

TOWN OF EPSOM  
BUDGET COMMITTEE  
FEBRUARY 5, 2019

**Present:** Marylou LaFleur-Keane, Chairman; Joni Kitson, Vice Chairman; Gary Kitson, Water District Representative; Len Gilman; Joyce Heck; Virginia Drew, Selectmen's Representative; Ralph Weeks; Tony Soltani; Mary Frambach; Penny Graham; Bill Yeaton, School Board Representative

**Not in Attendance:** David Fiorentino

**Other Attendees:**

Marylou opened the meeting at 8:03 PM after the Epsom School District Deliberative Session.

The Committee has to vote on two articles that were revised during the meeting.

**Article 2. Shall the Epsom School District vote to approve the cost items set forth in the three-year collective bargaining agreement reached between the Epsom School Board and the Epsom Support Staff Association for the 2019-2022 fiscal years which calls for the following increases in salaries and benefits at the current staffing level:**

Year 2019/20	\$62,609
Year 2020/21	\$58,834
Year 2021/22	\$61,985

**And to further to raise and appropriate the sum of \$62,609 for the 2019/20 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels?**

*School Board* \_\_\_\_\_ *Approval*  
*Budget Committee* \_\_\_\_\_ *Approval*

*[Estimated tax impact of this article is \$0.5 per thousand]*

Marylou asked if there was any discussion on the amended article, there being none she requested a motion.

**Joni motioned to recommend Epsom School District Article 2 as amended, Tony seconded the motion. The motion passed with a vote of 10 yes, 1 no.**

**Warrant Article 5: Shall the Epsom School District vote to raise and appropriate \$175,318 to fund the expansion of the half day Kindergarten program to a full day program? [Majority vote required]**

*School Board* \_\_\_\_\_ *Approval*  
*Budget Committee* \_\_\_\_\_ *Approval*

***[Estimated tax impact of this article is \$0.5 per thousand]***

Marylou asked if there was any discussion on the amended article, there being none she requested a motion.

**Virginia motioned to recommend Epsom School District Article 5 as amended, Len seconded the motion. The motion failed with a vote of 2 yes, 9 no.**

**Joni motioned to adjourn, Len seconded the motion. The motion passed. Marylou adjourned the meeting at 8:07 PM.**

Respectfully submitted,

Betsy Bosiak  
Recording Secretary