





Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>General Government</b>					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$220,530	\$2,000	\$0	\$222,530
4140-4149	Election, Registration, and Vital Statistics	\$58,160	\$0	\$0	\$58,160
4150-4151	Financial Administration	\$181,399	\$0	\$0	\$181,399
4152	Revaluation of Property	\$16,720	\$0	\$0	\$16,720
4153	Legal Expense	\$20,000	\$0	\$0	\$20,000
4155-4159	Personnel Administration	\$220,288	\$44,223	\$0	\$264,491
4191-4193	Planning and Zoning	\$75,040	\$93	\$0	\$75,133
4194	General Government Buildings	\$25,860	\$0	\$0	\$25,860
4195	Cemeteries	\$11,360	\$0	\$0	\$11,360
4196	Insurance	\$2,700	\$0	\$0	\$2,700
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$0	\$0	\$0	\$0
<b>General Government Subtotal</b>		<b>\$832,037</b>	<b>\$46,316</b>	<b>\$0</b>	<b>\$878,353</b>
<b>Public Safety</b>					
4210-4214	Police	\$686,693	\$0	\$0	\$686,693
4215-4219	Ambulance	\$0	\$0	\$0	\$0
4220-4229	Fire	\$549,121	\$0	\$0	\$549,121
4240-4249	Building Inspection	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	\$9,561	\$0	\$0	\$9,561
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
<b>Public Safety Subtotal</b>		<b>\$1,245,375</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,245,375</b>
<b>Airport/Aviation Center</b>					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>					
4311	Administration	\$134,659	\$0	\$0	\$134,659
4312	Highways and Streets	\$586,637	\$0	\$0	\$586,637
4313	Bridges	\$3,000	\$0	\$0	\$3,000
4316	Street Lighting	\$550	\$0	\$0	\$550
4319	Other	\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>		<b>\$724,846</b>	<b>\$0</b>	<b>\$0</b>	<b>\$724,846</b>
<b>Sanitation</b>					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$207,565	\$0	\$0	\$207,565
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>		<b>\$207,565</b>	<b>\$0</b>	<b>\$0</b>	<b>\$207,565</b>



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<b>Water Distribution and Treatment</b>					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$6,000	\$0	\$0	\$6,000
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>		<b>\$6,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000</b>
<b>Electric</b>					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>					
4411	Administration	\$4,061	\$0	\$0	\$4,061
4414	Pest Control	\$412	\$0	\$0	\$412
4415-4419	Health Agencies, Hospitals, and Other	\$7,510	\$0	\$0	\$7,510
<b>Health Subtotal</b>		<b>\$11,983</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,983</b>
<b>Welfare</b>					
4441-4442	Administration and Direct Assistance	\$18,834	\$0	\$0	\$18,834
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$25,450	\$0	\$0	\$25,450
<b>Welfare Subtotal</b>		<b>\$44,284</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,284</b>
<b>Culture and Recreation</b>					
4520-4529	Parks and Recreation	\$37,270	\$0	\$0	\$37,270
4550-4559	Library	\$223,732	\$0	\$0	\$223,732
4583	Patriotic Purposes	\$1,500	\$0	\$0	\$1,500
4589	Other Culture and Recreation	\$2,500	\$0	\$0	\$2,500
<b>Culture and Recreation Subtotal</b>		<b>\$265,002</b>	<b>\$0</b>	<b>\$0</b>	<b>\$265,002</b>
<b>Conservation and Development</b>					
4611-4612	Administration and Purchasing of Natural Resources	\$15,950	\$0	\$0	\$15,950
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$620	\$0	\$0	\$620
<b>Conservation and Development Subtotal</b>		<b>\$16,570</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,570</b>



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<b>Debt Service</b>					
4711	Long Term Bonds and Notes - Principal	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Capital Outlay</b>					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Transfers Out</b>					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>		<b>\$3,353,662</b>	<b>\$46,316</b>	<b>\$0</b>	<b>\$3,399,998</b>



**Reasons for Reductions/Increases & One-Time Appropriations**

<b>Account</b>	<b>Explanation</b>
4130-4139	Town report printing, Town office rent
4155-4159	Premium increases to medical & dental plans
4191-4193	Membership fee CNHRP