

THE STATE OF NEW HAMPSHIRE
EPSOM VILLAGE DISTRICT WARRANT

To the Inhabitants of the Epsom Village District in the County of Merrimack in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Water District Building in said Epsom on Monday, the fifteenth (15th) day of March, 2021, next at 6:00 pm of the clock to act upon the following subjects:

1. To choose a Moderator for the ensuing year.
2. To choose an Auditor for the ensuing year.
3. To choose a Commissioner for a term of three (3) years.
4. To hear reports of Agents, Committees or Officers chosen and to pass any vote relating thereto.
5. To see if the District will vote to raise and appropriate \$217,313 for the 2021 operating budget. Commissioners Recommend/Budget Committee Recommends
6. To transact any other business that may be brought before this meeting.

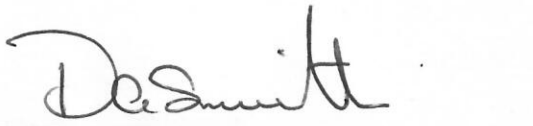
Given under our hand and seal, this eleventh (11th) day of January, in the year of our Lord, Two Thousand and Twenty-One.



Kevin Reeves, Commissioner



Gary Kitson, Commissioner



Daniel Smith, Commissioner

Epsom Village District
2020 Budget/Actual and 2021 Proposed

	2020 Budget	2020 Actual	2021 Proposed
Billing and Finance	\$ 6,480.00	\$ 6,347.00	\$ 6,613.00
Electric	12,000.00	10,184.62	12,000.00
Heat	2,000.00	1,471.50	1,500.00
Insurance	1,026.00	1,026.00	1,400.00
Lab Testing	4,300.00	1,854.00	2,500.00
Materials	20,000.00	18,487.29	20,000.00
Office Expenses	1,200.00	220.72	1,300.00
Officer Salaries	1,800.00	1,800.00	1,800.00
Operator Contract	60,000.00	60,000.00	63,000.00
Professional Fees	2,750.00	280.00	2,000.00
Repairs/Maintenance	25,000.00	47,899.21	40,000.00
Reimbursable Expenses	1,500.00	12,341.30	1,500.00
Tank Re-Hab and Service Agree.	52,977.00	52,977.00	52,977.00
Well #1 Re-Hab and Service Agree.	10,356.00	10,356.00	10,723.00
Bank Fees and Miscellaneous Exp.	0.00	128.63	0.00
Total	\$ 201,389.00	\$ 225,373.27	\$ 217,313.00

Epsom Village Water District
2020 Proposed/Actual Revenue and 2021 Proposed

	2020 Proposed	2020 Actual	2021 Proposed
Hydrant Rental	\$7,200.00	\$7,200.00	\$7,200.00
Reimbursed Expense Income	3,000.00	14,004.46	3,000.00
Returned Check Charges	100.00	50.00	50.00
Final Reads	400.00	300.00	300.00
Late Fees	4,000.00	4,300.00	4,500.00
New Service Connection Fee	10,500.00	45,000.00	3,000.00
Turn On/Off Fees	150.00	75.00	150.00
Water Usage	176,039.00	168,863.91	175,367.00
Fund Transfer	0.00	0.00	23,746.00
Total	\$201,389.00	\$239,793.37	\$217,313.00