

Annual Town Report

For the Year Ending December 31, 2018



TOWN OF EPSOM NEW HAMPSHIRE



Picture of Epsom Ambulance and Epsom Police cruiser on Fort Mountain

Selectmen's Office / Town Office

940 Suncook Valley Highway

Mailing address: PO Box 10 Epsom, NH 03234

Hours (differ from Town Clerk's hours)

Monday 10am to 6pm

Tuesday 10am to 3pm

Wednesday 8am to 1pm

Thursday & Friday 8am to 3pm

Closed Saturday and Sunday

Town Clerk & Tax Collector....736-4825
Fire Department.....736-9291
Police Department.....736-9624
Highway Department.....545-4302
Planning Board.....736-9002

Selectmen & Assessor....736-9002
Zoning..... 736-9002
Library.....736-9920
School.....736-9331
Welfare.....736-5507

Town e-mail...epsomtown@metrocast.net

Town website...www.epsomnh.org

Please see calendar on web site for Selectmen's Meetings

6:00PM every other Monday

(Unless otherwise posted)

@ 940 Suncook Valley Highway

TOWN POSTINGS LOCATED

AT POST OFFICE, TOWN OFFICE AND WEBSITE

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**I would like to nominate
Georgia Perry
for Citizen of the Year for
2018!**

Georgia and her family have lived in town since **1978**.

Georgia has consistently provided volunteer services to our community, whether through the Parks Committees, Cemetery Committee, Webster Park Commissioners or Selectmen's Office. Her dedication has been on-going and very much appreciated.

Georgia has been volunteering her time year after year with coordinating our Old Home Days. She has managed to keep the volunteers and the public coming together

for at least one weekend a year and keeping our traditional OLD HOME DAY alive! I have personally sat in on the meetings for the setting up of the Old Home Days and Georgia is well organized and she makes it appear so easy and routine for her because she has been doing this for so long.

Georgia has helped her husband Gary (Park Commission) with Webster Park through our major wind storms and clean-ups. She had been managing the reservations at the Park for the public for years.

Also, Georgia had been supporting and assisted with Pack 80 and finishing with Troop 80 Scouting for 23 years.

For 9 years, Georgia worked as a volunteer assisting with various authorities regarding missing persons.

Georgia goes above and beyond the duties of a volunteer for our community. She takes volunteerism to a higher level and should be recognized for all of her time and dedication of service by becoming the next Citizen of the Year.

Submitted by,

Chris Bowes
Epsom resident

2018 Board of Selectmen's Report

As 2018 has come to a close and we begin 2019, we would like to take the opportunity to brief you on several issues that will have an impact on some or all of our neighbors.

In March we said farewell to Don Harty after many years of service to both the Board of Selectman and the Board of Education and welcomed Virginia J. Drew onto to Board of Selectmen.

In the spring the work on Webster Park repairs and reforestation resumed. Countless thanks are extended to Gary Perry and Herb Bartlett for hours upon hours of grooming and preparation of the site that will allow planting of multiple species of trees in the spring of 2019. We appreciate the donations from many citizens to the reforestation effort and this fund remains open to receive additional donations.

In 2018 plans were approved by the State of New Hampshire Department of Environmental Services to be extending the Water District lines to service properties impacted by MTBE contamination west of the Suncook River. The Economic Development Committee looks upon this as a potential catalyst for commercial growth in the route 28 corridor and with the support of a warrant article in 2018 has established a reserve fund that can support exploration for additional water sources.

The Meeting House Revitalization Committee was active in soliciting input from residents and we look forward to working with them to find positive uses of the currently dormant facility. Stay tuned for opportunities to join in these efforts.

As your Selectmen we have tried to keep control of expenses while implementing many of the recommendations of the Municipal Resources, Inc. risk assessment report for our Police Department. With the help of Chief Preve and the officers we have identified and implemented ways to increase the ongoing training and safety of our officers. We will be continuing with these improvements for the next several years.

Lastly we offer a very inadequate thanks to all of the town staff and volunteers who have served on our Boards and Committees and offered their expertise and time to help the town run smoothly. If you may have an interest in joining them in 2019 or beyond please contact any one of us.

Let's keep Epsom moving in 2019

Your Selectmen Hugh A. Curley
 J. Christopher Bowes
 Virginia J. Drew

EPSOM TOWN CLERK/TAX COLLECTOR
2019 ELECTION & HOLIDAY CLOSINGS

NEW YEARS DAY	TUESDAY, JANUARY 1, 2019
CIVIL RIGHTS DAY	MONDAY, JANUARY 21, 2019
PRESIDENTS DAY	MONDAY, FEBRUARY 18, 2019
TOWN ELECTION	TUESDAY, MARCH 12, 2019
MEMORIAL DAY	MONDAY, MAY 27, 2019
INDEPENDENCE DAY	THURSDAY, JULY 4, 2019
LABOR DAY	MONDAY, SEPTEMBER 2, 2019
VETERANS DAY	MONDAY, NOVEMBER 11, 2019
THANKSGIVING	THURSDAY, NOVEMBER 28, 2019 FRIDAY, NOVEMBER 29, 2019
CHRISTMAS	WED, DECEMBER 25, 2019

2019 SATURDAY SCHEDULE

THE OFFICE WILL NOT BE OPEN ON THE SATURDAY
OF A HOLIDAY WEEKEND

JANUARY	26	JULY	27
FEBRUARY	23	SEPTEMBER	28
MARCH	30	OCTOBER	26
APRIL	27	DECEMBER	28
JUNE	29		

TOWN OFFICERS AND COMMITTEES

SELECTMEN

HUGH CULEY, III	2019
CHRIS BOWES	2020
VIRGINIA J. DREW	2021

MODERATOR

JEFF KEELER	2019
ASST. DONALD KEELER	
ASST. JOHN MOULTON	

TOWN CLERK TAX COLLECTOR

DAWN BLACKWELL	2021
DEPUTY LIVIA ACDAN	2021

SUPERVISORS OF CHECKLIST

TERRY RIEL	2020
NANCY CLARIS	2024
BETSY BOSIAK	2022

TREASURER

PAULA SMITH	2018
DEPUTY BARBARA CLARK	2019

BALLOT CLERKS

JEANNE FOSTER	2018
SONIA NOYES	2018
JANICE ORF	2018

TRUSTEE OF TRUST FUNDS

HERB JOHNSON	2020
S. LADD-BENNETT	2019
M. LAFLEUR-KEANE	2021

HEALTH OFFICER

DALE SYLVIA

CEMETERY TRUSTEES

GARY KITSON	2019
THOMAS LANGLAIS	2020

OVERSEER OF WELFARE

PATRICIA HICKEY	2019
DEPUTY CELESTE DECKER	2019

LIBRARY TRUSTEES

BRIAN O'SULLIVAN/ALT	2021
ROBERT PAINE, JR.	2019
CAROLE M. BROWN	2021
CELESTE DECKER/ALT	2020

ROAD AGENT

GORDON ELLIS	2019
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EMERGENCY MANAGEMENT DIRECTOF

RICHARD BILODEAU	2019
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ZONING COMPLIANCE OFFICER

JOHN HICKEY

PUBLIC INFORMATION OFFICER

BOARD OF SELECTMEN

PLANNING BOARD

JOHN HICKEY/ALT.	2021
KATHY DESROCHES (CHAIR	2021
JOSEPH HARNOIS	2021
SEAN HEICHLUINGER (ALT.)	2020
SHARON BURNSTON	2019
ELIZABETH BOSIAK (ALT.)	2021
JOHN KEANE/alt	2021
DANIEL MC GUIRE	2020
KYLE HOISINGTON	2021
MICHAEL HOISINGTON	2019
CAROLE BROWN/ALT.	2020

ZONING BOARD OF ADJUSTMENT

GLENN HORNER	2019
GEORGE CARLSON	2021
ALAN QUIMBY	2021
GARY KITSON/alt	2021
MICHAEL HOISINGTON/alt	2019
ANDREW RAMSDELL/alt.	2019
MICHAEL BUSSIÈRE II	2021

TOWN OFFICERS AND COMMITTEES

Page 2

BUDGET COMMITTEE

DAVID FIORENTINO	2019	LEN GILMAN	2020
MARYLOU KEANE	2020	JOYCE HECK	2021
RALPH WEEKS	2019	MARY FRAMBACH	2021
JONI-LYNN KITSON	2019	PENNY GRAHAM	2021
TONY SOLTANI	2020	VIRGINIA DREW	Ex-Officio

CONSERVATION

ALISON PARODI-BIELING	2019	ELSIE FIFE	2019
SARAH BARNUM	2019	KATE CHAMPNEY	2021
DENYCE GAGNE	2019	CALVIN PRESTON	2019

WEBSTER PARK COMMISSION

GARY PERRY	PETER MUISE	MARY FRAMBACH
RICHARD FRAMBACH	RICHARD VERVILLE	GEORGIANNA PERRY

RECORDS RETENTION COMMITTEE

DAWN BLACKWELL	PAULA SMITH
KELLY DEARBORN-LUCE	

OLD MEETINGHOUSE REVITALIZATION

CHERYL GILPATRICK	2019
VALERIE LONG	2018
VIRGINIA DREW	2018
CHUCK DRIESBACH	2018
DEBORAH SARGENT	2018

BOAT AGENTS

PETER MAC CALLUM	2019
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SECTION II

BUDGETS, ELECTIONS, MINUTES & WARRANTS

EPSOM DELIBERATIVE SESSION
OFFICIAL MINUTES
FEBRUARY 3, 2018

The annual deliberative session was called to order at 9:02 AM on Saturday, February 3, 2018, by Moderator, Jeffrey Keeler.

The Moderator read Article 1.

ARTICLE 1: Shall the Town of Epsom raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$3,353,682? Should this article be defeated, the operating budget shall be \$3,363,467, which is the same as last year, with certain adjustments required by previous action of the Town or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

*The operating budget is estimated to have a tax rate of \$4.11, 46 cents less than the 2017 tax rate.
The default budget is estimated to have a tax rate of \$4.13, 44 cents less than the 2017 tax rate.*

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 10-0

Selectman Hugh Curley stated that because of the prudent budgeting that was done this year we actually came in two cents under the default budget. He reported that the total increase of the year is about \$27,000., which is .46 under the budget from last year. The major increases are a 2% raise generally across the board and an increase in economic development. Also a study was done by the Municipal Resources Group which suggested some increased training for the Police Department. Hugh also stated that there is a decrease in health insurance costs. There were not many other changes.

There being no further discussion, Article 1 shall appear on the ballot as written.

The Moderator read Article 2.

ARTICLE 2: Shall the Town vote to establish a contingency fund for the 2018 year for unanticipated expenses that may arise and further raise and appropriate the sum of ten thousand dollars (\$10,000.00) from the Unassigned Fund Balance to go into the fund? No amount to be raised from taxation. Any appropriation left in the fund at the end of the year will lapse to the general fund. Majority vote required. This Article and its appropriation are in addition to the operating budget.

No tax impact

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 10-0

There being no discussion, Article 2 shall appear on the ballot as written.

The Moderator read Article 3.

ARTICLE 3: Shall the Town raise and appropriate the sum of two hundred dollars (\$200.00) from the Unassigned Fund Balance as of December 31, 2017, which is equivalent to the total amount of cemetery plot sales for 2017, to be added to the previously established Cemetery Maintenance Expendable Trust

Fund? No amount to be raised from taxation. Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

No tax impact

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 10-0

There being no discussion, Article 3 shall appear on the ballot as written.

The Moderator read Article 4.

ARTICLE 4: Shall the Town raise and appropriate the sum of two hundred ninety-three thousand eight hundred forty-two dollars (\$293,842.00) to purchase a new ambulance with major equipment, to include but not be limited to a power cot, stair chair, power load, to replace Ambulance 1, and further authorize the withdrawal of up to the same amount of two hundred ninety-three thousand eight hundred forty-two dollars (\$293,842.00) from the Fire and Rescue Apparatus Fund for that purpose? No amount to be raised by taxation. Any trade-in value received for Ambulance 1 will reduce the amount withdrawn from the fund. Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

No tax impact

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 10-0

Fire Chief Stewart Yeaton spoke on the article. He stated that \$697,960 is in the Fire and Rescue Apparatus Fund. The ambulance that he wants to replace has 112,000 plus miles on it. Last year the ambulance transported just under 500 patients which are 100 more calls than the previous year. The revenue coming in was just short of \$180,000. There have been six calls in just the past 24 hours. One of the bigger expense items is the power load system which has a lift on the cot itself to raise it into the ambulance. This will help load bigger patients safely into the ambulance. The cot itself costs \$20,000 and the hoist system is another \$40,000. Stewart stated that the trade in value of the old ambulance is only \$4,000. He does not feel there is any sense in keeping three ambulances as we can share equipment with other towns if necessary.

There being no further discussion, Article 4 shall appear on the ballot as written.

The Moderator read Article 5.

ARTICLE 5: Shall the Town raise and appropriate the sum of seventy-five thousand dollars (\$75,000.00) to purchase a used heavy duty truck with equipment for the Highway Department to be used for summer and winter maintenance? Majority vote required. This appropriation is in addition to the operating budget.

Estimated tax impact is \$.18 per thousand

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 8-2

Road Agent, Gordon Ellis stated the reason he is looking for this truck is for efficiency both in winter and summer. He feels it will save us money in both the winter and summer rather than hiring a truck from someone else that is never on our schedule. He hopes the cost will be less than \$75,000. Gordon stated that the truck will have a plow in the front, wing on the side and a sander in the back. Right now we have a heavy duty pickup that we can't put a wing on. We are currently using our grader is to push back the snow. The new truck would allow the Highway Department to make one trip instead of three to four to haul gravel. Gordon stated that we now have a nice highway facility that will allow us to bring the truck inside to do wash and do maintenance. In the past the Town did not have a building, or water and everything had to be stored and fixed outside or be fixed elsewhere.

Rick Belanger stated that he feels with proper planning that we can hire someone with a truck that also comes with a driver. He feels it would be more cost effective based on the number of hours that the truck would be used.

There being no further discussion, Article 5 shall appear on the ballot as written.

The Moderator read Article 6.

ARTICLE 6: Shall the Town raise and appropriate the sum of one hundred fifty thousand dollars (\$150,000.00) to be added to the Capital Reserve Fund previously established for the purpose of reconstruction and improvements to town roads? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Estimated tax impact is \$.35 per thousand

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 10-0

Road Agent, Gordon Ellis stated this fund allows projects like Goboro Road, North Road, Jug City, and Mt Delight to be completed. Without this fund the money for big projects would need to be raised in one year.

There being no further discussion, Article 6 shall appear on the ballot as written.

The Moderator read Article 7.

ARTICLE 7: Shall the Town raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the Capital Reserve Fund previously established for the purpose of purchasing motorized vehicles and equipment for the Highway Department? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Estimated tax impact is \$.02 per thousand

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 10-0

Road Agent Gordon Ellis stated he is saving to buy a new backhoe in the future. Without the fund approximately \$100,000 would need to be raised in one year.

There being no further discussion, Article 7 shall appear on the ballot as written.

The Moderator read Article 8.

ARTICLE 8: Shall the Town raise and appropriate the sum of twenty-five thousand dollars (\$25,000.00) to be added to the Capital Reserve Fund previously established for the purpose of bridge replacement and repair? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Estimated tax impact is \$.06 per thousand

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 10-0

Road Agent, Gordon Ellis reported that all of the Town bridges except for the ones on Cass Road and Old Turnpike Road have been replaced. He would like to get the Cass Road Bridge done in the next couple of years without State funds. He feels that it will cost twice as much with State funds. Gordon stated that we need to have a percentage of money saved before we can even get on the State list. The cost to replace the Cass Road Bridge if done by the Town would less than \$200,000 with our share being \$100,000.

There being no further discussion, Article 8 shall appear on the ballot as written.

The Moderator read Article 9.

ARTICLE 9: Shall the Town raise and appropriate the sum of four thousand dollars (\$4,000.00), to be used by the Northwood Lake Watershed Association to control Milfoil in Northwood Lake? Majority vote required. This appropriation is in addition to the operating budget.

Estimated tax impact is \$.01 per thousand

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 10-0

There being no discussion, Article 9 shall appear on the ballot as written.

The Moderator read Article 10.

ARTICLE 10: Shall the Town vote to establish a Capital Reserve Fund for the purpose of potential future expansion of the public water system, and raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be deposited into this fund, and further to appoint the Board of Selectmen as the agents to expend? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Estimated tax impact is \$.02 per thousand

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 10-0

Selectmen, Donald Harty stated hopefully this year town water will be put in on the west side of the Suncook River. Under a fund established by the State, oil companies are required to put money into the fund relating to oil spills. The State will be using some of that fund to rectify some of the problems that have occurred at gas stations around the state from chemicals leaching into the ground. A study was done around the circle and it was found that 4 or 5 places have that chemical in their water. Because of that the State will pay 100% to put pipes, hydrants and water system around the circle. There is another fund that is set up with the State from Mobil Exxon Company for contaminants and spills. It is hopeful that some of that money can be used to extend the water up Route 28 and maybe up Route 4. This article would give us some seed money for a study to be done in two to three years to see if a third well is needed. The Selectmen feel the water expansion is vital to help develop the town for commercial as well as residential use and to help out with property taxes.

Gary Kitson from the Water District answered a question that the \$6,000 in the current budget is for hydrant rental and not relative to this article. He also stated that this article does not affect the water district. This money is for a future study for another well on the west side of the Suncook River. That would extend the water system, not the Water District itself.

There being no further discussion, Article 10 shall appear on the ballot as written.

The Moderator read Article 11.

ARTICLE 11: Shall the Town vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000.00) for the structural repair of the Old Town Hall building, and authorize the use of fifteen thousand dollars (\$15,000.00) from the Unassigned Fund Balance for this purpose? Majority vote required. This is a Non-Lapsing Warrant Article and will not lapse until the project is completed or December 31, 2023, whichever comes first. This appropriation is in addition to the operating budget.

No tax impact

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 10-0

Don Harty stated that five or six years ago it was discovered that the old town hall roof was starting to spread which could have resulted in catastrophic failure to the roof. The Board of Selectmen had a local contractor, Neil English, who works on old historical buildings look at it. A temporary fix was put in with cables and turnbuckles that stopped the roof from spreading more and held it back a bit. Money was appropriated four or five years ago for a permanent fix. Unfortunately, Neil works all around the state and was unable to do the permanent fix. This money has now lapsed. This article is to put the money back in and have a permanent fix done on the roof.

There being no further discussion, Article 11 shall appear on the ballot as written.

The Moderator read Article 12.

ARTICLE 12: Shall the Town of Epsom vote to adopt the provisions of RSA 79-E relative to the Community Revitalization Tax Relief Incentive program? Adoption of this tax relief program will allow owners of qualifying structures to apply to the Board of Selectmen for short term property tax relief from assessment increase resulting from substantial rehabilitation of the structures, provided one of the public benefits is achieved as defined by RSA 79-E:7. Majority vote required.

Selectmen, Chris Bowes explained RSA 79E:7. He stated that the Community Revitalization Tax Relief Incentive is a temporary tax incentive that is geared towards assisting future development and positive sense of community. The Economic Development Committee has reviewed and researched this article. They feel it would help with rehabilitation of qualified structures within the Goboro Road area but not limited to that area. It will also assist with rehab of historic structures throughout the town. Chris stated that basically it allows us as a town to promote economic development through tax incentives on certain properties. If adopted, an individual who has a historic property could come to the Board of Selectmen and apply through RSA 79: E for a tax break for up to a five year period. Under the RSA the Town would take the assessed value of the property before the rehab and the assessed value of the property after the rehab. The assessed value would then be frozen for a period of time. The Economic Development Committee is looking at certain areas within Epsom that need rehabilitation to increase the appearance. One example is the old hotel at the end of Goboro Road.

There being no further discussion, Article 12 shall appear on the ballot as written.

The Moderator asked if there was any other business to come before the Town.

Steve Warner asked to reopen discussion on Article 1. A motion was made by made by Steve Warner, seconded by Nancy Wheeler, to reconsider the vote on Article 1.

The Moderator called for a voice vote. He did not hear a definitive response and called for everyone in favor to raise their card. He then asked for everyone opposed to hold up their card. The results were 17 in favor and 22 opposed. The motion failed.

Steve Warner protested and strongly stated he felt it was unfair.

There being no further discussion, the meeting was adjourned at 9:55 AM.

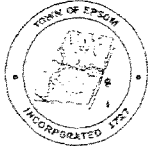
Respectfully submitted,

Dawn Blackwell

555 voters

Official Results

Dawn Blackwell



OFFICIAL BALLOT
ANNUAL TOWN ELECTION
EPSOM, NEW HAMPSHIRE
MARCH 13, 2018

Dawn Blackwell
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this:
B. Follow directions as to the number of candidates to be marked for each office.
C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

Ballot grid with columns for Selectman, Library Trustee, Trustee of Trust Funds, Town Clerk/Tax Collector, Cemetery Trustee, Planning Board, Treasurer, Budget Committee, Planning Board, Overseer of Public Welfare, Supervisor of Checklist. Includes candidate names and vote counts.

2018 EPSOM ZONING BALLOT QUESTION

AMENDMENT 1: Are you in favor of the adoption of Amendment #1 to the zoning ordinance as proposed by the Planning Board as follows: To amend the Accessory Dwelling Unit provisions, Article III, G, 1(e), to require the ADU to "make provision for adequate water supply and sewage disposal service" as required by state law, to require a minimum of one off-street parking space for each ADU, and to clarify that ADU's are not required to meet additional lot area requirements but must comply with all setback requirements?

402
YES
NO
131

Recommended by the Planning Board 5-0

TOWN OF EPSOM WARRANT ARTICLES AS MODIFIED ON FEBRUARY 3, 2018

ARTICLE 1: Shall the Town of Epsom raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$3,353,682? Should this article be defeated, the operating budget shall be \$3,363,467, which is the same as last year, with certain adjustments required by previous action of the Town or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

445
YES
NO
99

The operating budget is estimated to have a tax rate of \$4.11, 46 cents less than the 2017 tax rate.
The default budget is estimated to have a tax rate of \$4.13, 44 cents less than the 2017 tax rate.

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 10-0

TOWN OF EPSOM WARRANT ARTICLES CONTINUED 3/13/18

ARTICLE 2: Shall the Town vote to establish a contingency fund for the 2018 year for unanticipated expenses that may arise and further raise and appropriate the sum of ten thousand dollars (\$10,000.00) from the Unassigned Fund Balance to go into the fund? No amount to be raised from taxation. Any appropriation left in the fund at the end of the year will lapse to the general fund. Majority vote required. This Article and its appropriation are in addition to the operating budget.

415
YES
NO

No tax impact
Recommended by the Selectmen 3-0 Recommended by the Budget Committee 10-0

116 NO

ARTICLE 3: Shall the Town raise and appropriate the sum of two hundred dollars (\$200.00) from the Unassigned Fund Balance as of December 31, 2017, which is equivalent to the total amount of cemetery plot sales for 2017, to be added to the previously established Cemetery Maintenance Expendable Trust Fund? No amount to be raised from taxation. Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

480
YES
NO

No tax impact
Recommended by the Selectmen 3-0 Recommended by the Budget Committee 10-0

56 NO

ARTICLE 4: Shall the Town raise and appropriate the sum of two hundred ninety-three thousand eight hundred forty-two dollars (\$293,842.00) to purchase a new ambulance with major equipment, to include but not be limited to a power cot, stair chair, power load, to replace Ambulance 1, and further authorize the withdrawal of up to the same amount of two hundred ninety-three thousand eight hundred forty-two dollars (\$293,842.00) from the Fire and Rescue Apparatus Fund for that purpose? No amount to be raised by taxation. Any trade-in value received for Ambulance 1 will reduce the amount withdrawn from the fund. Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

433
YES
NO

No tax impact
Recommended by the Selectmen 3-0 Recommended by the Budget Committee 10-0

103 NO

ARTICLE 5: Shall the Town raise and appropriate the sum of seventy-five thousand dollars (\$75,000.00) to purchase a used heavy duty truck with equipment for the Highway Department to be used for summer and winter maintenance? Majority vote required. This appropriation is in addition to the operating budget.

253
YES
NO

Estimated tax impact is \$.18 per thousand
Recommended by the Selectmen 3-0 Recommended by the Budget Committee 8-2

282 NO

ARTICLE 6: Shall the Town raise and appropriate the sum of one hundred fifty thousand dollars (\$150,000.00) to be added to the Capital Reserve Fund previously established for the purpose of reconstruction and improvements to town roads? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

316
YES
NO

Estimated tax impact is \$.35 per thousand
Recommended by the Selectmen 3-0 Recommended by the Budget Committee 10-0

215 NO

ARTICLE 7: Shall the Town raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the Capital Reserve Fund previously established for the purpose of purchasing motorized vehicles and equipment for the Highway Department? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

299
YES
NO

Estimated tax impact is \$.02 per thousand
Recommended by the Selectmen 3-0 Recommended by the Budget Committee 10-0

232 NO

ARTICLE 8: Shall the Town raise and appropriate the sum of twenty-five thousand dollars (\$25,000.00) to be added to the Capital Reserve Fund previously established for the purpose of bridge replacement and repair? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

356
YES
NO

Estimated tax impact is \$.06 per thousand
Recommended by the Selectmen 3-0 Recommended by the Budget Committee 10-0

174 NO

ARTICLE 9: Shall the Town raise and appropriate the sum of four thousand dollars (\$4,000.00), to be used by the Northwood Lake Watershed Association to control Milfoil in Northwood Lake? Majority vote required. This appropriation is in addition to the operating budget.

336
YES
NO

Estimated tax impact is \$.01 per thousand
Recommended by the Selectmen 3-0 Recommended by the Budget Committee 10-0

194 NO

ARTICLE 10: Shall the Town vote to establish a Capital Reserve Fund for the purpose of potential future expansion of the public water system, and raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be deposited into this fund, and further to appoint the Board of Selectmen as the agents to expend? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

272
YES
NO

Estimated tax impact is \$.02 per thousand
Recommended by the Selectmen 3-0 Recommended by the Budget Committee 10-0

256 NO

ARTICLE 11: Shall the Town vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000.00) for the structural repair of the Old Town Hall building, and authorize the use of fifteen thousand dollars (\$15,000.00) from the Unassigned Fund Balance for this purpose? Majority vote required. This is a Non-Lapsing Warrant Article and will not lapse until the project is completed or December 31, 2023, whichever comes first. This appropriation is in addition to the operating budget.

375
YES
NO

No tax impact
Recommended by the Selectmen 3-0 Recommended by the Budget Committee 10-0

161 NO

ARTICLE 12: Shall the Town of Epsom vote to adopt the provisions of RSA 79-E relative to the Community Revitalization Tax Relief Incentive program? Adoption of this tax relief program will allow owners of qualifying structures to apply to the Board of Selectmen for short term property tax relief from assessment increase resulting from substantial rehabilitation of the structures, provided one of the public benefits is achieved as defined by RSA 79-E:7. Majority vote required.

371
YES
NO

153 NO



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Proposed Budget
Epsom

For the period beginning January 1, 2019 and ending December 31, 2019

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: January 25, 2019

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Penelope Graham	budget committee	<i>Penelope Graham</i>
Mary Frambach	budget	<i>Mary Frambach</i>
Marilyn Keane	chair, Budget Comm	<i>Marilyn Keane</i>
Wynne J. Drey	Asst Budget	<i>Wynne J. Drey</i>
Robert J. Webb	Board	<i>Robert J. Webb</i>
William Lester	School Board	<i>William Lester</i>
Carol P. Kiteau	Board	<i>Carol P. Kiteau</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Selectmen's Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	01	\$227,711	\$220,530	\$230,189	\$230,189	\$230,189	\$0
4140-4149	Election, Registration, and Vital Statistics	01	\$56,063	\$58,160	\$58,241	\$58,241	\$58,241	\$0
4150-4151	Financial Administration	01	\$172,087	\$181,399	\$184,023	\$184,023	\$184,023	\$0
4152	Revaluation of Property	01	\$16,716	\$16,720	\$16,720	\$16,720	\$16,720	\$0
4153	Legal Expense	01	\$24,527	\$20,000	\$28,000	\$28,000	\$28,000	\$0
4155-4159	Personnel Administration	01	\$187,267	\$220,268	\$262,777	\$262,777	\$262,777	\$0
4191-4193	Planning and Zoning	01	\$65,625	\$75,040	\$75,040	\$75,040	\$75,040	\$0
4194	General Government Buildings	01	\$21,106	\$25,860	\$29,750	\$29,750	\$29,750	\$0
4195	Cemeteries	01	\$9,674	\$11,360	\$11,385	\$11,385	\$11,385	\$0
4196	Insurance	01	\$2,701	\$2,700	\$2,850	\$2,850	\$2,850	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$10,000	\$0	\$0	\$0	\$0
General Government Subtotal			\$763,477	\$842,037	\$898,975	\$898,975	\$898,975	\$0
Public Safety								
4210-4214	Police	01	\$622,499	\$686,693	\$696,166	\$696,166	\$696,166	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	01	\$477,070	\$549,121	\$620,791	\$620,791	\$620,791	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	01	\$1,329	\$9,561	\$9,561	\$9,561	\$9,561	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Subtotal			\$1,103,898	\$1,245,375	\$1,326,518	\$1,326,518	\$1,326,518	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Selectmen's Appropriations for period ending 12/31/2019 (Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
Highways and Streets								
4311	Administration	01	\$137,372	\$134,659	\$137,721	\$0	\$137,721	\$0
4312	Highways and Streets	01	\$452,809	\$586,637	\$639,117	\$0	\$639,117	\$0
4313	Bridges	01	\$0	\$3,000	\$3,000	\$0	\$3,000	\$0
4316	Street Lighting	01	\$610	\$550	\$700	\$0	\$700	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Highways and Streets Subtotal		\$590,791	\$724,846	\$780,538	\$0	\$780,538	\$0
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	01	\$207,565	\$207,565	\$207,565	\$0	\$207,565	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	01	\$0	\$10	\$10	\$0	\$10	\$0
4329	Other Sanitation	01	\$0	\$10	\$10	\$0	\$10	\$0
	Sanitation Subtotal		\$207,565	\$207,585	\$207,585	\$0	\$207,585	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services	01	\$6,000	\$6,000	\$6,000	\$0	\$6,000	\$0
4335-4339	Water Treatment, Conservation and Other		\$4,000	\$4,000	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$10,000	\$10,000	\$6,000	\$0	\$6,000	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Selectmen's Appropriations for period ending 12/31/2019 (Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's period ending 12/31/2019 (Recommended)	Budget Committee's period ending 12/31/2019 (Not Recommended)
Health								
4411	Administration	01	\$3,918	\$4,061	\$4,061	\$0	\$4,061	\$0
4414	Pest Control	01	\$0	\$412	\$412	\$0	\$412	\$0
4415-4419	Health Agencies, Hospitals, and Other	01	\$7,500	\$7,510	\$7,510	\$0	\$7,510	\$0
Health Subtotal			\$11,418	\$11,983	\$11,983	\$0	\$11,983	\$0
Welfare								
4441-4442	Administration and Direct Assistance	01	\$18,038	\$18,834	\$19,151	\$0	\$19,151	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	01	\$20,001	\$25,450	\$24,501	\$0	\$24,501	\$0
Welfare Subtotal			\$38,119	\$44,284	\$43,652	\$0	\$43,652	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	01	\$32,298	\$37,270	\$37,000	\$0	\$37,000	\$0
4550-4559	Library	01	\$221,936	\$223,732	\$230,941	\$0	\$230,941	\$0
4583	Patriotic Purposes	01	\$1,165	\$1,500	\$1,500	\$0	\$1,500	\$0
4589	Other Culture and Recreation	01	\$1,500	\$2,500	\$2,500	\$0	\$2,500	\$0
Culture and Recreation Subtotal			\$256,899	\$265,002	\$271,941	\$0	\$271,941	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	01	\$1,431	\$15,950	\$25,550	\$0	\$25,550	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development	01	\$342	\$620	\$320	\$0	\$320	\$0
Conservation and Development Subtotal			\$1,773	\$16,570	\$25,870	\$0	\$25,870	\$0



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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Selectmen's Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Debt Service Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$288,048	\$293,842	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$15,000	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$288,048	\$308,842	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Budget Appropriations			\$288,048	\$308,842	\$3,573,062	\$0	\$3,573,062	\$0



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Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)	
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0	
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0	
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	
4199	Other General Government	08	\$52,500	\$0	\$52,500	\$0	
<i>Purpose: Appropriate funds from the unassigned fund balance</i>							
4902	Machinery, Vehicles, and Equipment	07	\$13,000	\$0	\$13,000	\$0	
<i>Purpose: To purchase equipment & support to broadcast meeti</i>							
4902	Machinery, Vehicles, and Equipment	09	\$28,500	\$0	\$28,500	\$0	
<i>Purpose: Appropriate funds from the Fire & Rescue Apparatus</i>							
4915	To Capital Reserve Fund	05	\$15,000	\$0	\$15,000	\$0	
<i>Purpose: Deposit into the water CRF</i>							
4915	To Capital Reserve Fund	06	\$25,000	\$0	\$0	\$25,000	
<i>Purpose: Deposit into the Town Office CRF</i>							
4915	To Capital Reserve Fund	13	\$150,000	\$0	\$0	\$150,000	
<i>Purpose: Deposit into the Road CRF</i>							
4915	To Capital Reserve Fund	14	\$10,000	\$0	\$10,000	\$0	
<i>Purpose: Deposit into vehicle CRF</i>							
4915	To Capital Reserve Fund	15	\$25,000	\$0	\$25,000	\$0	
<i>Purpose: Deposit into the Bridge CRF</i>							
4916	To Expendable Trusts/Fiduciary Funds	03	\$2,000	\$0	\$2,000	\$0	
<i>Purpose: Deposit into Cemetery ETF</i>							
Total Proposed Special Articles			\$321,000	\$0	\$146,000	\$175,000	



Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for 12/31/2019 (Recommended)	Selectmen's Appropriations for 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for 12/31/2019 (Recommended)	Budget Committee's Appropriations for 12/31/2019 (Not Recommended)
4199	Other General Government	02	\$10,000	\$0	\$10,000	\$0
			<i>Purpose: Establish contingency fund</i>			
4589	Other Culture and Recreation	04	\$4,000	\$0	\$4,000	\$0
			<i>Purpose: Milfoil control in Northwood Lake.</i>			
4902	Machinery, Vehicles, and Equipment	17	\$60,000	\$0	\$60,000	\$0
			<i>Purpose: Purchase a used truck for the Hig</i>			
4902	Machinery, Vehicles, and Equipment	16	\$0	\$190,000	\$0	\$190,000
			<i>Purpose: Purchase a new truck for the High</i>			
4903	Buildings	10	\$32,000	\$0	\$32,000	\$0
			<i>Purpose: Appropriate funds from the Unassigned Fund Balance</i>			
Total Proposed Individual Articles			\$106,000	\$190,000	\$106,000	\$190,000



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2018	Selectmen's Estimated Revenues for period ending 12/31/2019	Budget Committee's Estimated Revenues for period ending 12/31/2019
Taxes					
3120	Land Use Change Tax - General Fund	01	\$52,496	\$12,000	\$12,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	01	\$7,717	\$5,000	\$5,000
3186	Payment in Lieu of Taxes	01	\$23,687	\$22,417	\$22,417
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes	01	\$46	\$25	\$25
3190	Interest and Penalties on Delinquent Taxes	01	\$108,176	\$95,000	\$95,000
9991	Inventory Penalties		\$0	\$0	\$0
	Taxes Subtotal		\$192,122	\$134,442	\$134,442
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	01	\$565	\$365	\$365
3220	Motor Vehicle Permit Fees	01	\$1,084,017	\$1,020,000	\$1,020,000
3230	Building Permits	01	\$17,355	\$14,000	\$14,000
3290	Other Licenses, Permits, and Fees	01	\$18,463	\$17,650	\$17,650
3311-3319	From Federal Government		\$0	\$0	\$0
	Licenses, Permits, and Fees Subtotal		\$1,120,400	\$1,052,015	\$1,052,015
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	01	\$243,032	\$243,000	\$243,000
3353	Highway Block Grant	01	\$132,166	\$132,000	\$132,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
	State Sources Subtotal		\$375,198	\$375,000	\$375,000



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2018	Selectmen's Estimated Revenues for period ending 12/31/2019	Budget Committee's Estimated Revenues for period ending 12/31/2019
Charges for Services					
3401-3406	Income from Departments	01	\$19,494	\$15,575	\$15,575
3409	Other Charges		\$0	\$0	\$0
	Charges for Services Subtotal		\$19,494	\$15,575	\$15,575
Miscellaneous Revenues					
3501	Sale of Municipal Property	01	\$3,356	\$7,500	\$7,500
3502	Interest on Investments	01	\$21,447	\$20,000	\$20,000
3503-3509	Other	01	\$59,953	\$42,850	\$42,850
	Miscellaneous Revenues Subtotal		\$84,755	\$70,350	\$70,350
Interfund Operating Transfers In					
3912	From Special Revenue Funds	09	\$288,048	\$28,500	\$28,500
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914C	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$8,385	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
	Interfund Operating Transfers In Subtotal		\$296,433	\$28,500	\$28,500
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	10, 08, 03, 02	\$0	\$96,500	\$96,500
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	Other Financing Sources Subtotal		\$0	\$96,500	\$96,500
	Total Estimated Revenues and Credits		\$2,088,402	\$1,772,382	\$1,772,382



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Budget Summary

Item	Period ending 12/31/2018	Selectmen's Period ending 12/31/2019 (Recommended)	Budget Committee's Period ending 12/31/2019 (Recommended)
Operating Budget Appropriations		\$3,573,062	\$3,573,062
Special Warrant Articles	\$504,042	\$321,000	\$146,000
Individual Warrant Articles	\$89,000	\$106,000	\$106,000
Total Appropriations	\$3,946,724	\$4,000,062	\$3,825,062
Less Amount of Estimated Revenues & Credits	\$1,936,671	\$1,772,382	\$1,772,382
Estimated Amount of Taxes to be Raised	\$2,010,053	\$2,227,680	\$2,052,680



Supplemental Schedule

1. Total Recommended by Budget Committee	\$3,825,062
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$3,825,062
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$382,506
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$4,207,568

STATE OF NEW HAMPSHIRE
TOWN OF EPSOM
2019 WARRANT

To the inhabitants of the Town of Epsom in the County of Merrimack in the State of New Hampshire qualified to vote in Town affairs, you are hereby notified that the two phases of the Annual Town Meeting will be held as follows:

FIRST SESSION OF ANNUAL MEETING: Deliberative Session
February 9, 2019 at 9:00 am at the Epsom Central School,
282 Black Hall Road, in the gymnasium.

To act upon the following subjects and warrant articles.

SECOND SESSION OF ANNUAL MEETING: Official Ballot Voting
March 12, 2019 The polls are open from 8:00 am to 7:00 pm at the
Epsom Central School, 282 Black Hall Road, in the gymnasium.

To act on the following zoning amendments proposed by the Planning Board as required under RSA 675:3.

Are you in favor of **Amendment #1** to the zoning ordinance as proposed by the Planning Board as follows: To amend the Accessory Dwelling Unit provisions, Article III, G, 1(e) ii to require either the single-family residential unit or the ADU shall remain occupied by the owner of the property as his/her principal place of residence?

Recommended by the Planning Board 6 – 0

Are you in favor of **Amendment #2** to the zoning ordinance as proposed by the Planning Board as follows: To amend the Accessory Dwelling Unit provisions, Article III, G, 1(e) iv to allow an ADU to not occupy more than 850 square feet within or adjacent to the single-family residence?

Recommended by the Planning Board 6 – 0

Are you in favor of **Amendment #3** to the zoning ordinance as proposed by the Planning Board as follows: To add Self-Storage Facilities to Article I, C to the Table of Uses and to add a definition of Self-Storage Facility to the Glossary?

Recommended by the Planning Board 6 – 0

To choose all necessary Town Officers for the ensuing year.

To vote on the following articles as may be modified or amended during the first session of the town meeting to be held on February 9, 2019.

ARTICLE 1: Shall the Town of Epsom raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$3,573,062? Should this article be defeated, the default budget shall be \$3,399,998, which is the same as last year, with certain adjustments required by previous action of the Town of Epsom or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

The operating budget is estimated to have a tax rate of \$4.48, 33 cents more than the 2018 Town tax rate.

The default budget is estimated to have a tax rate of \$4.08, 7 cents less than the 2018 Town tax rate.

Recommended by the Selectmen 3 - 0 Recommended by the Budget Committee 7 - 4

ARTICLE 2: Shall the Town vote to establish a contingency fund for the 2019 year for unanticipated expenses that may arise and further raise and appropriate the sum of ten thousand dollars (\$10,000.00) from the Unassigned Fund Balance to go into the fund? No amount to be raised from taxation. Any appropriation left in the fund at the end of the year will lapse to the general fund. Majority vote required. This Article and its appropriation are in addition to the operating budget.

No tax impact

Recommended by the Selectmen 3 - 0 Recommended by the Budget Committee 11 - 0

ARTICLE 3: Shall the Town vote to raise and appropriate the sum of two thousand dollars (\$2,000.00) to be added to the previously established Cemetery Maintenance Expendable Trust Fund from the Unassigned Fund Balance as of December 31, 2018, which is equivalent to the total amount of cemetery plot sales for 2018? No amount to be raised from taxation. Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

No tax impact.

Recommended by the Selectmen 3 - 0 Recommended by the Budget Committee 11 - 0

ARTICLE 4: Shall the Town vote to raise and appropriate the sum of four thousand dollars (\$4,000.00), to be used by the Northwood Lake Watershed Association to control Milfoil in Northwood Lake? Majority vote required. This appropriation is in addition to the operating budget.

Estimated tax impact is \$.01 per thousand

Recommended by the Selectmen 3 - 0 Recommended by the Budget Committee 9 - 2

ARTICLE 5: Shall the Town vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000.00) to be deposited into the Capital Reserve Fund previously established for the potential future expansion of the public water system? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Estimated tax impact is \$.03 per thousand

Recommended by the Selectmen 3 - 0 Recommended by the Budget Committee 10 - 1

ARTICLE 6: Shall the Town vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000.00) to be deposited into the Capital Reserve Fund previously established for a future Town Office? Majority vote required. This appropriation is in addition to the operating budget.

Estimated tax impact is \$.06 per thousand

Recommended by the Selectmen 3 – 0. Not Recommended by the Budget Committee 3 – 8

ARTICLE 7: Shall the Town vote to raise and appropriate the sum of thirteen thousand dollars (\$13,000.00) to purchase the necessary equipment and one (1) year of support services to have the capability of broadcasting board and committee meetings to the public? Subsequent years' support fees would be included in the annual operating budget. Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Estimated tax impact is \$.03 per thousand

Recommended by the Selectmen 3 – 0 Recommended by the Budget Committee 7 – 4

ARTICLE 8: Shall the Town vote to raise and appropriate the sum of fifty-two thousand five hundred dollars (\$52,500.00) to update the Town tax maps to the more accurate current aerial imagery, and further authorize the use of fifty-two thousand five hundred dollars (\$52,500.00) from the Unassigned Fund Balance for that purpose? This will be a non-lapsing appropriation per RSA 32:7 VI, and will not lapse until the update is completed or by December 31, 2024, whichever is sooner. Majority vote required. This appropriation is in addition to the operating budget.

No tax impact

Recommended by the Selectmen 3 – 0 Recommended by the Budget Committee 10 – 1

ARTICLE 9: Shall the Town vote to raise and appropriate the sum of twenty-eight thousand five hundred dollars (\$28,500.00) for the purpose of purchasing a LIFEPAK 15 V4 Heart Monitor/Defibrillator, and authorize the use of the same amount of twenty-eight thousand five hundred dollars (\$28,500.00) from the Fire and Rescue Apparatus Fund for that purpose? No amount to be raised by taxation. Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

No tax impact

Recommended by the Selectmen 3 – 0 Recommended by the Budget Committee 11 – 0

ARTICLE 10: Shall the Town vote to raise and appropriate the sum of thirty-two thousand dollars (\$32,000.00) for renovation of the front façade of the Fire Station to remove the second-floor deck and replace the second-floor windows and further authorize the use of thirty-two thousand dollars (\$32,000.00) from the Unassigned Fund Balance for that purpose? Majority vote required. This appropriation is in addition to the operating budget.

No tax impact

Recommended by the Selectmen 3 – 0 Recommended by the Budget Committee 10 – 0 – 1

ARTICLE 11: There presently exists an Ambulance Revolving Fund into which is deposited each year, \$12,000.00 of the revenue received from providing ambulance service. Are you in favor of increasing the amount deposited each year into this fund to \$16,000.00? 2/3 ballot vote required. This article is contingent on the passage of Article #12, and will be void if Article #12 does not pass.

No tax impact

Recommended by the Selectmen 3 – 0 Recommended by the Budget Committee 11 – 0

ARTICLE 12: There presently exists a Fire and Rescue Apparatus Special Revenue Fund, established under the provisions of RSA 31:95-c, into which the revenue in excess of \$12,000.00 received from providing ambulance service is deposited each year, to be expended by Town vote on replacement and maintenance of fire and ambulance apparatus. Are you in favor of changing the amount of revenue deposited into the fund to the amount of revenue received each year in excess of \$16,000.00? 2/3 ballot vote required. This article is contingent on the passage of Article #11, and will be void if Article #11 does not pass.

No tax impact

Recommended by the Selectmen 3 – 0

Recommended by the Budget Committee 11 – 0

ARTICLE 13: Shall the Town vote to raise and appropriate the sum of one hundred fifty thousand dollars (\$150,000.00) to be added to the Capital Reserve Fund previously established for the purpose of reconstruction and improvements to town roads? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Estimated tax impact is \$.35 per thousand

Recommended by the Selectmen 2 - 1

Not Recommended by the Budget Committee 5 – 6

ARTICLE 14: Shall the Town vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the Capital Reserve Fund previously established for the purpose of purchasing motorized vehicles and equipment for the Highway Department? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Estimated tax impact is \$.02 per thousand

Recommended by the Selectmen 3 - 0

Recommended by the Budget Committee 8 – 3

ARTICLE 15: Shall the Town vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000.00) to be added to the Capital Reserve Fund previously established for the purpose of bridge replacement and repair? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Estimated tax impact is \$.06 per thousand

Recommended by the Selectmen 3 – 0

Recommended by the Budget Committee 11 – 0

ARTICLE 16: Shall the Town vote to raise and appropriate the sum of one hundred ninety thousand dollars (\$190,000.00) to purchase a new 6-wheel plow truck with equipment for the Highway Department to be used for summer and winter maintenance? Majority vote required. This appropriation is in addition to the operating budget.

Estimated tax impact is \$.44 per thousand

Not Recommended by the Selectmen 0-3

Not Recommended by the Budget Committee 0-11

ARTICLE 17: In the event that the above warrant article #16 does not pass, shall the Town vote to raise and appropriate the sum of sixty thousand dollars (\$60,000.00) to purchase a used 6-wheel plow truck with equipment for the Highway Department to be used for summer and winter maintenance? Majority vote required. This appropriation is in addition to the operating budget.

Estimated tax impact is \$.14 per thousand

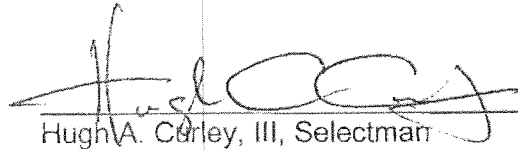
Recommended by the Selectmen 3 – 0

Recommended by the Budget Committee 7 – 4

ARTICLE 18: Shall we allow the operation of Keno games within the Town? By Petition. Majority vote required.

ARTICLE 19: Do you favor the use of the Inventory of Taxable Property (Form PA-28)? By Petition.


Given under our hands and seal this 17th day of January, 2019: we certify and attest that on or before January 28, 2019, a true and attested copy of the within Warrant shall be posted at the place of meeting, Epsom Central School, and like copies at the U.S. Post Office and Town Office, and an original was delivered to the Epsom Town Clerk.



Hugh A. Corley, III, Selectman



Virginia J. Drew, Selectman



J. Christopher Bowes, Selectman

OFFICIAL BALLOT
ANNUAL TOWN ELECTION
EPSOM, NEW HAMPSHIRE
MARCH 12, 2019

TOWN CLERK

SELECTMAN

For 3 Years Vote for ONE
HUGH A. CURLEY
_____ (Write-in)

SELECTMAN

For 1 Year Vote for ONE
CHERYL GILPATRICK
JOHN F. KLOSE
_____ (Write-in)

ROAD AGENT

For 2 Years Vote for ONE
SCOTT ELLIOTT
GORDON ELLIS
_____ (Write-in)

MODERATOR

For 2 Years Vote for ONE
JEFFREY G. KEELER
_____ (Write-in)

TREASURER

For 1 Year Vote for ONE
PAULA S. SMITH
_____ (Write-in)

OVERSEER OF PUBLIC WELFARE

For 1 Year Vote for ONE
PATRICIA L. HICKEY
_____ (Write-in)

LIBRARY TRUSTEE

For 3 Years Vote for ONE
ROBERT P. PAINE, JR.
_____ (Write-in)

CEMETERY TRUSTEE

For 3 Years Vote for ONE

_____ (Write-in)

CEMETERY TRUSTEE

For 2 Years Vote for ONE

_____ (Write-in)

BUDGET COMMITTEE

For 3 Years Vote for THREE
JONI KITSON
MEADOW WY SOCKI
DAVID FIORENTINO
LINDA M. HODGDON

_____ (Write-in)

_____ (Write-in)

_____ (Write-in)

TRUSTEE OF TRUST FUNDS

For 3 Years Vote for ONE
SARAH LADD BENNETT
_____ (Write-in)

PLANNING BOARD

For 3 Years Vote for TWO
SHARON ANN BURNSTON
MICHAEL HOISINGTON

_____ (Write-in)

_____ (Write-in)

2019 EPSOM ZONING BALLOT QUESTIONS

AMENDMENT 1: Are you in favor of the adoption of **Amendment #1** to the zoning ordinance as proposed by the Planning Board as follows: To amend the Accessory Dwelling Unit provisions, Article III, G, 1(e) ii to require either the single-family residential unit or the ADU shall remain occupied by the owner of the property as his/her principal place of residence?

Recommended by the Planning Board 6 – 0

YES NO

OFFICIAL BALLOT
ANNUAL TOWN ELECTION
EPSOM, NEW HAMPSHIRE
MARCH 12, 2019

TOWN CLERK

AMENDMENT 2: Are you in favor of the adoption of **Amendment #2** to the zoning ordinance as proposed by the Planning Board as follows: To amend the Accessory Dwelling Unit provisions, Article III, G, 1(e) iv to allow an ADU to not occupy more than 850 square feet within or adjacent to the single-family residence?

Recommended by the Planning Board 6 – 0

YES NO

AMENDMENT 3: Are you in favor of the adoption of **Amendment #3** to the zoning ordinance as proposed by the Planning Board as follows: To add Self-Storage Facilities to Article I, C to the Table of Uses and to add a definition of Self-Storage Facility to the Glossary?

Recommended by the Planning Board 6 – 0

YES NO

**TOWN OF EPSOM WARRANT ARTICLES AS MODIFIED ON
FEBRUARY 9, 2019**

ARTICLE 1: Shall the Town of Epsom raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$3,573,062? Should this article be defeated, the default budget shall be \$3,399,998, which is the same as last year, with certain adjustments required by previous action of the Town of Epsom or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

The operating budget is estimated to have a tax rate of \$4.48, 33 cents more than the 2018 Town tax rate.

The default budget is estimated to have a tax rate of \$4.08, 7 cents less than the 2018 Town tax rate.

Recommended by the Selectmen 3-0

Recommended by the Budget Committee 7-4

YES NO

ARTICLE 2: Shall the Town vote to establish a contingency fund for the 2019 year for unanticipated expenses that may arise and further raise and appropriate the sum of ten thousand dollars (\$10,000.00) from the Unassigned Fund Balance to go into the fund? No amount to be raised from taxation. Any appropriation left in the fund at the end of the year will lapse to the general fund. Majority vote required. This Article and its appropriation are in addition to the operating budget.

No tax impact

Recommended by the Selectmen 3-0

Recommended by the Budget Committee 11-0

YES NO

OFFICIAL BALLOT
ANNUAL TOWN ELECTION
EPSOM, NEW HAMPSHIRE
MARCH 12, 2019

TOWN CLERK

ARTICLE 3: Shall the Town vote to raise and appropriate the sum of two thousand dollars (\$2,000.00) to be added to the previously established Cemetery Maintenance Expendable Trust Fund from the Unassigned Fund Balance as of December 31, 2018, which is equivalent to the total amount of cemetery plot sales for 2018? No amount to be raised from taxation. Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

No tax impact

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 11-0

YES NO

ARTICLE 4: Shall the Town vote to raise and appropriate the sum of four thousand dollars (\$4,000.00), to be used by the Northwood Lake Watershed Association to control Milfoil in Northwood Lake? Majority vote required. This appropriation is in addition to the operating budget.

Estimated tax impact is \$.01 per thousand

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 9-2

YES NO

ARTICLE 5: Shall the Town vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000.00) to be deposited into the Capital Reserve Fund previously established for the potential future expansion of the public water system? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Estimated tax impact is \$.03 per thousand

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 10-1

YES NO

ARTICLE 6: Shall the Town vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000.00) to be deposited into the Capital Reserve Fund previously established for a future Town Office? Majority vote required. This appropriation is in addition to the operating budget.

Estimated tax impact is \$.06 per thousand

Recommended by the Selectmen 3-0 Not Recommended by the Budget Committee 3-8

YES NO

ARTICLE 7: Shall the Town vote to raise and appropriate the sum of thirteen thousand dollars (\$13,000.00) to purchase the necessary equipment and one (1) year of support services to have the capability of broadcasting board and committee meetings to the public? Subsequent years' support fees would be included in the annual operating budget. Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Estimated tax impact is \$.03 per thousand

OFFICIAL BALLOT
ANNUAL TOWN ELECTION
EPSOM, NEW HAMPSHIRE
MARCH 12, 2019

TOWN CLERK

Recommended by the Selectmen 3-0

Recommended by the Budget Committee 7-4

YES

NO

ARTICLE 8: Shall the Town vote to raise and appropriate the sum of fifty-two thousand five hundred dollars (\$52,500.00) to update the Town tax maps to the more accurate current aerial imagery, and further authorize the use of fifty-two thousand five hundred dollars (\$52,500.00) from the Unassigned Fund Balance for that purpose? This will be a non-lapsing appropriation per RSA 32:7 VI, and will not lapse until the update is completed or by December 31, 2024, whichever is sooner. Majority vote required. This appropriation is in addition to the operating budget.

No tax impact

Recommended by the Selectmen 3-0

Recommended by the Budget Committee 10-1

YES

NO

ARTICLE 9: Shall the Town vote to raise and appropriate the sum of thirty-five thousand dollars (\$35,000.00) for the purpose of purchasing a LIFEPAK 15 V4 Heart Monitor/Defibrillator, and further authorize the withdrawal of twenty-eight thousand five hundred dollars (\$28,500.00) from the Fire and Rescue Apparatus Fund for that purpose, with the balance of six thousand five hundred dollars (\$6,500.00) to come from the trade-in of the 2012 LIFEPAK 15 Monitor/Defibrillator? No amount to be raised by taxation. Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

No tax impact

Recommended by the Selectmen 3-0

Recommended by the Budget Committee 11-0

YES

NO

ARTICLE 10: Shall the Town vote to raise and appropriate the sum of thirty-two thousand dollars (\$32,000.00) for renovation of the front façade of the Fire Station to remove the second-floor deck and replace the second-floor windows and further authorize the use of thirty-two thousand dollars (\$32,000.00) from the Unassigned Fund Balance for that purpose? Majority vote required. This appropriation is in addition to the operating budget.

No tax impact

Recommended by the Selectmen 3-0

Recommended by the Budget Committee 10-0-1

YES

NO

ARTICLE 11: There presently exists an Ambulance Revolving Fund into which is deposited each year, \$12,000.00 of the revenue received from providing ambulance service. Are you in favor of increasing the amount deposited each year into this fund to \$16,000.00? 2/3 ballot vote required. This article is contingent on the passage of Article #12, and will be void if Article #12 does not pass.

No tax impact

Recommended by the Selectmen 3-0

Recommended by the Budget Committee 11-0

OFFICIAL BALLOT
ANNUAL TOWN ELECTION
EPSOM, NEW HAMPSHIRE
MARCH 12, 2019

YES TOWN CLERK
NO

ARTICLE 12: There presently exists a Fire and Rescue Apparatus Special Revenue Fund, established under the provisions of RSA 31:95-c, into which the revenue in excess of \$12,000.00 received from providing ambulance service is deposited each year, to be expended by Town vote on replacement and maintenance of fire and ambulance apparatus. Are you in favor of changing the amount of revenue deposited into the fund to the amount of revenue received each year in excess of \$16,000.00? 2/3 ballot vote required. This article is contingent on the passage of Article #11, and will be void if Article #11 does not pass.

No tax impact

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 11-0

YES NO

ARTICLE 13: Shall the Town vote to raise and appropriate the sum of one hundred fifty thousand dollars (\$150,000.00) to be added to the Capital Reserve Fund previously established for the purpose of reconstruction and improvements to town roads? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Estimated tax impact is \$.35 per thousand

Recommended by the Selectmen 2-1 Not Recommended by the Budget Committee 5-6

YES NO

ARTICLE 14: Shall the Town vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the Capital Reserve Fund previously established for the purpose of purchasing motorized vehicles and equipment for the Highway Department? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Estimated tax impact is \$.02 per thousand

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 8-3

YES NO

ARTICLE 15: Shall the Town vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000.00) to be added to the Capital Reserve Fund previously established for the purpose of bridge replacement and repair? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Estimated tax impact is \$.06 per thousand

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 11-0

YES NO

ARTICLE 16: Shall the Town vote to raise and appropriate the sum of one hundred ninety thousand dollars (\$190,000.00) to purchase a new 6-wheel plow truck with

OFFICIAL BALLOT
ANNUAL TOWN ELECTION
EPSOM, NEW HAMPSHIRE
MARCH 12, 2019

TOWN CLERK

equipment for the Highway Department to be used for summer and winter maintenance? Majority vote required. This appropriation is in addition to the operating budget.

Estimated tax impact is \$.44 per thousand

Not Recommended by the Selectmen 0-3

Not Recommended by the Budget Committee 0-11

YES NO

ARTICLE 17: In the event that the above warrant article #16 does not pass, shall the Town vote to raise and appropriate the sum of sixty thousand dollars (\$60,000.00) to purchase a used 6-wheel plow truck with equipment for the Highway Department to be used for summer and winter maintenance? Majority vote required. This appropriation is in addition to the operating budget.

Estimated tax impact is \$.14 per thousand

Recommended by the Selectmen 3-0

Recommended by the Budget Committee 7-4

YES NO

ARTICLE 18: Shall we allow the operation of Keno games within the Town? By Petition. Majority vote required.

YES NO

ARTICLE 19: Do you favor the use of the Inventory of Taxable Property (Form PA-28)? This form requires among other information the listing of all occupant's names and ages for all properties in Epsom and is subject to the penalty of perjury for false information and a fine of up to fifty dollars for not returning the completed form. By Petition.

YES NO

SECTION III

FINANCIAL REPORTS



Roberts & Greene, PLLC

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Epsom
Epsom, New Hampshire

We have audited the accompanying financial statements of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Epsom, New Hampshire, as of and for the year ended December 31, 2017, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Epsom, New Hampshire, as of December 31, 2017, and the respective changes in financial position thereof, and the budgetary comparison for the General Fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis on pages 3 to 8 and other postemployment benefits and pension information on

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info@roberts-greene.com

pages 33 to 35 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Epsom's basic financial statements. The combining nonmajor and individual general fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor and individual general fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Roberts & Heine, PLLC

Concord, New Hampshire
November 28, 2018

EXHIBIT 3
TOWN OF EPSOM, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
December 31, 2017

	General	Other Governmental Funds	Total Governmental Funds
ASSETS			
Cash and cash equivalents	\$ 6,026,224	\$ 997,001	\$ 7,023,225
Investments	-	1,122,594	1,122,594
Receivables, net of allowance for uncollectibles:			
Taxes	1,028,179	-	1,028,179
Accounts	-	293,054	293,054
Intergovernmental	-	917	917
Liens	53,517	-	53,517
Interfund receivable	224,136	70,404	294,540
Prepaid items	14,465	-	14,465
Tax deeded property held for resale	22,414	-	22,414
Total assets	<u>\$ 7,368,935</u>	<u>\$ 2,483,970</u>	<u>\$ 9,852,905</u>
LIABILITIES, DEFERRED INFLOWS OF RESOURCES, AND FUND BALANCES			
Liabilities:			
Accounts payable	\$ 146,576	\$ 8,117	\$ 154,693
Accrued salaries and benefits	55,824	-	55,824
Intergovernmental payable	4,642,744	-	4,642,744
Interfund payable	580	293,960	294,540
Total liabilities	<u>4,845,724</u>	<u>302,077</u>	<u>5,147,801</u>
Deferred inflows of resources:			
Deferred revenue	<u>708,729</u>	<u>114,526</u>	<u>823,255</u>
Fund balances:			
Nonspendable	36,879	291,500	328,379
Restricted	38,371	144,732	183,103
Committed	-	1,631,135	1,631,135
Assigned	30,625	-	30,625
Unassigned	1,708,607	-	1,708,607
Total fund balances	<u>1,814,482</u>	<u>2,067,367</u>	<u>3,881,849</u>
Total liabilities, deferred inflows of resources, and fund balances	<u>\$ 7,368,935</u>	<u>\$ 2,483,970</u>	<u>\$ 9,852,905</u>

The notes to the financial statements are an integral part of this statement.

**2018
COMPARATIVE STATEMENT
TOWN APPROPRIATIONS**

Description	2018 Appropriation	2018 Revenue or Grant	2018 Expenditure	Encumber to 2019	Balance (Over)/Under
Operating Budget					
Executive	\$220,530	\$470,801	\$228,407	\$3,367	(\$11,244)
Town Clerk/Election	58,160	1,096,239	56,110		2,050
Tax Collector	52,479	163,154	51,865		614
Financial Administration	91,720	33,793	90,303		1,417
Auditing	13,500		12,500		1,000
Assessing/Mapping	23,700		17,419		6,282
Revaluation of Property	16,720		16,716		4
Legal Expense	20,000		24,527		(4,527)
Personnel Administration	220,268		187,272		32,996
Planning	21,851	5,742	15,670		6,181
Zoning Board of Adjustment	7,155	5,338	5,660		1,495
Zoning Compliance	46,034	17,920	45,171		863
Government Buildings	25,860		23,235		2,625
Cemeteries	11,360		9,674		1,686
Ins/Computer Maintenance	2,700		2,701		(1)
Police Department	686,693	4,570	623,789	20,278	42,625
Fire/Ambulance Department	549,121	3,275	463,938	13,832	71,352
Emergency Management	9,561		4,858	4,046	657
Highway Department	724,846	132,216	603,082	87,944	33,820
Solid Waste Disposal	207,565		207,565		0
Other Sanitation	20		0		20
Water Services	6,000		6,000		0
Health Administration	4,061		3,918		143
Pest Control	412		0		412
CRVNA & Community Action	7,510		7,500		10
Welfare Administration	18,834		18,038		796
Welfare Payments	25,450		20,081		5,369
Park & Recreation	37,270		32,734		4,536
Library	223,732		221,936		1,796
Patriotic Services	1,500		1,165		335
Band	2,500		1,500		1,000
Conservation Commission	15,950		1,431		14,519
Economic Development Admin	620		342		278
Total Operations	\$3,353,682	\$1,933,048	\$3,005,107	\$129,467	\$219,108
Transfer to Conservation Fund			14,519		
Warrant Articles					
To Capital Reserve Funds	195,000		195,000		0
Ambulance with Equipment	293,842	288,048	288,048		5,794
To Cemetery Expendable Trust	200	200	200		0
Milfoil Control on Northwood Lake	4,000		4,000		0
Old Town Hall Repair	15,000		0		15,000
Contingency Fund	10,000		0		10,000
Total Town Appropriations	\$3,871,724				
Total Revenues		\$2,221,296			
Total Town Expenditures & Transfers			\$3,506,873		
Total Expenditures, Encumbrances & Transfers				\$3,636,340	

2018

TOWN RECEIPTS BY DEPARTMENT

TAX COLLECTOR					HIGHWAY				
Property Taxes		\$11,040,195			Highway Block Grant				\$132,166
Property Tax Interest		45,560			Miscellaneous Revenue				50
Tax Liens		264,510					TOTAL		\$132,216
Tax Lien Interest/Costs		62,253							
Land Use Change Tax		52,496			ZONING COMPLIANCE				
Yield Tax		7,717			Building Permits				\$17,355
Miscellaneous		46			Business Permits				40
Other Interest		332			Junkyard Permits				300
	TOTAL	\$11,473,109			Sign Permits				225
							TOTAL		\$17,920
TOWN CLERK					ZONING & PLANNING				
E-reg Fees		\$320			ZBA Fees				\$5,338
Motor Vehicle		1,058,322			Planning Fees & Regs				5,742
Municipal Fees		20,527					TOTAL		\$11,080
Title Fees		1,694							
Mailing Fee		19			GENERAL				
UCC Fees		2,400			Ambulance Fees				\$202,740
Boat Fees		3,157			Bad Check Charges				555
Dog Licenses		4,391			Boat Tax Collected by Others				9,106
Dog License Fines		529			Franchise Services				38,398
Civil Forfeitures		3,601			Grants & Gifts				155,878
Marriage Licenses		112			Insurance Proceeds				18,429
Birth/Death Certificates		1,168			Interest-General Fund				24,132
	TOTAL	\$1,096,239			Payment In Lieu of Tax				23,687
					Police Details & Grants				51,363
POLICE DEPARTMENT					Reimbursements				1,197
Town Fines		\$200			Retired Insurance				11,114
Miscellaneous Revenue		95			Rooms & Meals Tax				243,032
Pistol Permits		290			Sale of Cemetery Plots				2,000
Police Reports		1,950			State & Other Fees				349,192
Court Fines		25			Swim Lesson Fees - Red Cross				255
Witness Fees		300			Tax Deeded/Town Owned Sales				3,555
Sale of Vehicle		1,710			Tax & Other Overpayments				10,676
	TOTAL	\$4,570			Town Office Receipts				2,799
					Transfers from Other Funds				456,610
FIRE DEPARTMENT					Welfare Reimbursement				1,155
Fire Station Rental		\$600					TOTAL		\$1,605,873
Miscellaneous Revenue		50							
Paramedic Intercepts		2,625							
	TOTAL	\$3,275							
					2018 TOTAL RECEIPTS				\$14,344,282

2018

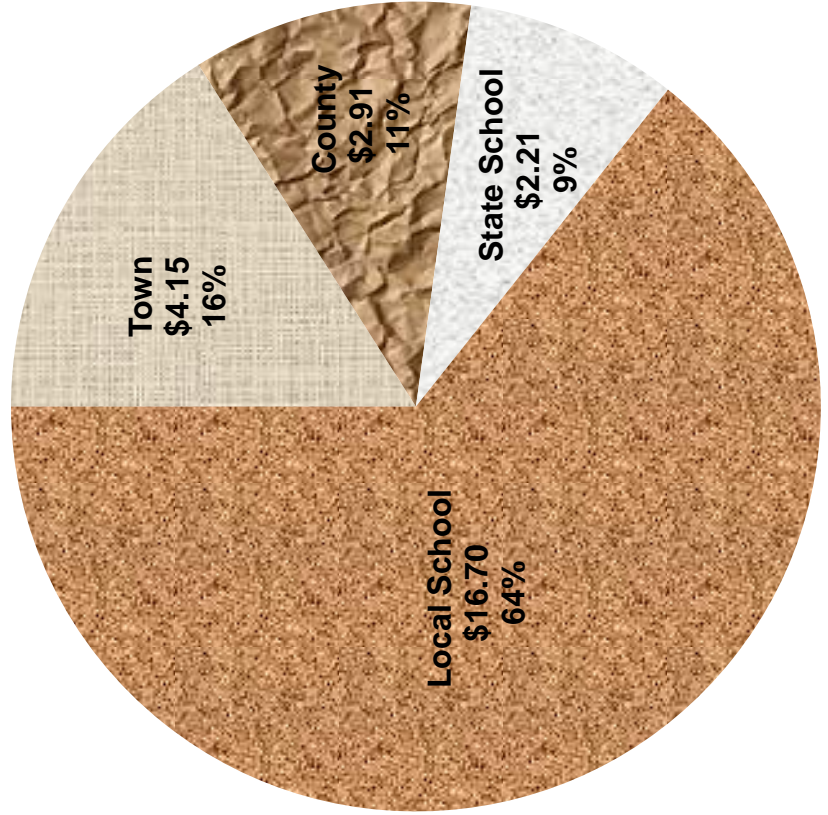
TOTAL PAYMENTS

Executive Office		\$228,407
Election & Registration		56,110
Financial Administration		172,087
Revaluation of Property		16,716
Legal Expense		24,527
Personnel Administration		187,272
Planning Board		15,670
Zoning Board of Adjustment		5,660
Zoning Compliance		45,171
General Government Buildings		23,235
Cemeteries		9,674
Insurance/Maintenance Computers		2,701
Police Department		623,789
Fire/Ambulance Department		463,938
Emergency Management		4,858
Highway Department		603,082
Solid Waste Disposal		207,565
Water		6,000
Health Administration		3,918
Community Action Program		7,500
Welfare Administration		18,038
Welfare Vendors		20,081
Park & Recreation		32,734
Library		221,936
Patriotic Services		1,165
Band		1,500
Conservation		1,431
Economic Development		342
2018 Warrant Articles		292,248
County Taxes		1,251,614
School Appropriation		7,642,257
Transfer to Capital Reserve, Conservation & Other Funds		217,208
Transfer to Fire & Rescue Apparatus Fund & Revolving Fund		177,181
Transfer due to Tax Liens		352,890
Payments from Retired Insurance Premium Receipts		11,597
Payments from Capital Reserve & Special Revenue Funds		86,765
Payments from Donations		2,873
Payments from Capital Projects Fund		8,117
Payments from Encumbered Funds		25,285
Payments from Grants		36,405
Payments from Revolving Funds		78,930
Payments from Pass Throughs		26,590
Payments to State for State MV & Other Fees		347,720
Payments from Insurance Proceeds		5,447
Refunds & Abatements		28,444
Prepaid Expenses for 2019		21,107
Less Prepaid Expenses for 2018		(14,465)
Accounts Payable as of Dec. 31, 2017		100,946
Less Accounts Payable as of Dec. 31, 2018		(77,802)
TOTAL PAYMENTS		\$13,626,463

EPSOM TAX RATE

	2013	2014	2015	2016	2017	2018	CHANGE 2017-2018
TOWN	4.76	4.75	4.91	4.67	4.57	4.15	(0.42)
COUNTY	2.68	2.75	2.73	2.79	2.89	2.91	0.02
STATE SCHOOL	2.45	2.25	2.23	2.19	2.24	2.21	(0.03)
LOCAL SCHOOL	12.68	12.51	13.95	15.38	15.97	16.70	0.73
TOTAL	22.57	22.26	23.82	25.03	25.67	25.97	0.30

2018 Tax Rate Allocation - \$25.97



TOWN PORTION OF TAX RATE											
DATA COMPARISON 2005 - 2018											
		Town Spending Voted in March	Revenue	Fund Balance	Revenue From Sources Other Than Property Tax	Amount To Be Raised By Taxes	Total Town Property Valuation	Tax Rate			
Year											
2005		\$2,492,292	\$1,691,768	\$0	\$1,691,768	\$1,127,160	\$432,861,927	\$2.61			
2006		\$2,550,111	\$1,736,434	\$160,000	\$1,736,434	\$976,599	\$444,926,575	\$2.20			
2007		\$2,581,581	\$1,719,088	\$283,000	\$1,719,088	\$1,029,891	\$455,666,571	\$2.26			
2008		\$2,660,146	\$1,356,530	\$302,078	\$1,658,608	\$1,157,942	\$445,142,133	\$2.60			
2009		\$2,867,189	\$1,213,983	\$0	\$1,213,983	\$1,822,739	\$451,564,593	\$4.03			
2010		\$2,801,657	\$1,233,211	\$391,000	\$1,624,211	\$1,353,660	\$400,036,069	\$3.38			
2011		\$3,429,456	\$1,823,354	\$0	\$1,823,354	\$1,783,205	\$405,516,753	\$4.40			
2012		\$3,157,541	\$1,465,644	\$600	\$1,466,244	\$1,989,861	\$406,687,027	\$4.89			
2013		\$3,232,396	\$1,523,595	\$2,600	\$1,526,195	\$1,934,952	\$406,405,842	\$4.76			
2014		\$4,395,554	\$2,482,377	\$160,400	\$2,644,319	\$1,970,615	\$414,878,590	\$4.75			
2015		\$3,576,194	\$1,603,465	\$140,800	\$1,744,265	\$2,063,724	\$419,874,532	\$4.91			
2016		\$3,457,316	\$1,557,155	\$160,000	\$1,717,155	\$1,980,593	\$424,231,800	\$4.67			
2017		\$3,604,354	\$1,676,023	\$236,600	\$1,912,623	\$1,949,571	\$426,226,955	\$4.57			
2018		\$3,871,724	\$1,993,035	\$275,200	\$2,268,235	\$1,782,726	\$429,430,823	\$4.15			

Report of Town Treasurer

Building Permits	\$ 17,355.00
Sign Permits	225.00
Business Permits	40.00
Planning Board & Zoning	5,742.00
ZBA	5,711.00
Junk Yard Permits	300.00
Pistol Permits	<u>290.00</u>
	\$ 29,663.00

Dawn Blackwell, Town Clerk

2018 Auto Permits	\$ 1,058,322.21
2018 Dog Tax State	2,377.00
2018 Dog Tax	4,390.50
2018 Dog Fines	529.00
Ucc Filings	2,400.00
Municipal Fees	20,526.50
Title Fees	1,694.00
Marriage Fees State	688.00
Marriage Fees Town	112.00
Vital Records State	1,287.00
Vital Records Town	1,168.00
Misc. Tax	46.39
E-Reg. Town Fees	319.50
Boat Tax	3,157.38
Civil Fort.	3,601.00
State Motor Vehicle Fees	344,839.80
Mailing Fees	<u>19.00</u>
	\$ 1,445,477.28

Dawn Blackwell, Tax Collector

Prior Year Redeemed Tax	\$ 139,876.21
Current Yr. Redeemed Tax	124,633.41
Redeemed Interest & Costs	<u>62,253.49</u>
	\$ 326,763.11

Prior Year Interest	\$ 45,560.04
Other Interest	331.97
Prior Yr. Prop. Tax	691,492.54
Prior Yr. Yield Tax	<u>1,462.29</u>
	\$ 738,846.84

2018 Property Tax	\$ 10,348,702.28
2018 Yield Tax	6,254.36
2018 Current Use Tax	<u>52,496.00</u>
	\$ 10,407,452.64

State of NH

Highway Block Grant	\$ 132,166.46
Rooms & Meals Tax	243,032.17
State Witness	367.28
State Grants DWI	4,347.92
State Grants – Speed	7,410.72
State Grant – Dist. Driving	<u>3,476.13</u>
	\$ 390,800.68

Miscellaneous Receipts

Payment in Lieu of Taxes	\$ 23,686.96
Town Office Revenue	2,799.20
Ambulance Revenues	203,522.96
Franchise Income	38,398.14
NSF Charge	555.00
Interest on Checking	24,131.72
Police Reports	1,950.00
Rent of Fire Station	600.00
Reim. Health Ins.	11,113.83
Misc Rev. F/D	50.00
Misc Rev. Hwy	50.00
Misc Rev P/D	95.00
Boat Tax	9,106.44
Paramedic Revenue	2,625.00
Police Details	36,128.00
Rev. Welfare Reim.	490.00
Sale of Cemetery Lots	2,000.00
Refund Taxes	9,452.00
Morrison Fire Dept	8,385.00

Trans Capital Reserve Warr. Article	69,412.73
Property Ins.	219.00
Computer Support Exp.	430.65
Welfare Donations	873.00
Rev From Swimming Fees	255.00
Ins. Damage Reim.	5,970.68
Misc. Town Fines PD	200.00
Sale of Tax Deeded Property	3,555.18
Rev. From Std Ins.	12,435.73
Due to Capital Project Fund	154,455.07
Sale of Property PD	1,710.00
Court Fines	25.00
Surplus H. Ins..	22.81
Pay Off Welfare Loan	664.88
Donation Historical Assoc Meeting	100.00
Due to Park Reforestration	450.01
Rev From Trustees of Trust Fund	4,000.00
Retirement Wash	65.01
AR Due to Others	482.50
Trans Capital Reserve	86,764.72
Trans From Sub Acct	<u>288,047.57</u>
	\$ 1,005,278.79

TOTAL AVAILABLE RECEIPTS	\$ 14,344,282.34
Balance brought forward Jan. 2018	6,259,308.98
Less Selectmen's Orders	<u>- 13,626,462.72</u>
CASH ON HAND JANUARY 1, 2019	\$ 6,977,128.60

Respectfully submitted

Paula S. Smith
Town Treasurer

Town Funds & Escrow Accounts

Cobblestone Estates

Balance in Fund 1/1/18	\$	918.96
Interest	\$	<u>6.63</u>
Balance in Fund	\$	925.59

Epsom 21st Century

Balance in Fund 1/1/18	\$	974.83
Interest	\$	<u>7.03</u>
Balance in Fund	\$	981.86

Cobblestone Roadway Const.

Balance in Fund 1/1/18	\$	7,669.43
Interest	\$	<u>55.28</u>
Balance in Fund	\$	7,724.71

Drug Enforcement Fund

Balance in Fund 1/1/18	\$	1,931.09
Interest	\$	<u>13.92</u>
Balance in Fund	\$	1,945.01

Hoit Road Estates

Balance in Fund 1/1/18	\$	489.51
Interest	\$	<u>3.54</u>
Balance in Fund	\$	493.05

Fire & Rescue Apparatus Fund

Balance in Fund 1/1/18	\$	521,892.79
Interest	\$	4,781.72
Deposit	\$	177,181.05
Withdrawal	\$	<u>(288,047.57)</u>
Balance in Fund	\$	415,807.99

Conservation Fund

Balance in Fund 1/1/18	\$	126,530.21
Interest	\$	915.52
Deposit	\$	<u>19,768.37</u>
Balance in Fund	\$	147,214.10

Graystone North Road Improv.

Balance in Fund 1/1/18	\$	10,079.34
Interest	\$	<u>72.65</u>
Balance in Fund 1/1/18		10,151.99

Conservation Reserve Fund

Balance in Fund 1/1/18	\$	30,039.58
Interest	\$	<u>216.53</u>
Balance in Fund	\$	30,256.11

Water Expan. Fire Protection

Balance in Fund 1/1/18	\$	3,749.06
Interest	\$	<u>27.03</u>
Balance in Fund	\$	3,776.09

Dion Construction

Balance in Fund 1/1/18		\$372.84
Interest	\$	<u>2.69</u>
Balance in Fund	\$	375.53

Manny Alves

Balance in Fund 1/1/18	\$	419.26
Interest	\$	<u>3.02</u>
Balance in Fund	\$	422.28

Graystone SFC

Balance in Fund 1/1/18	\$	3,017.33
Interest	\$	<u>21.75</u>
Balance in Fund	\$	3,039.08

Webster Park Reservation

Balance in Fund 1/1/18	\$	3,403.68
Interest	\$	27.25
Deposits	\$	<u>530.00</u>
Balance in Fund	\$	3,960.93

Kings Grant Escrow

Balance in Fund 1/1/18	\$	13,710.62
Interest	\$	<u>98.83</u>
Balance in Fund	\$	13,809.45

Kings Town Replacements

Balance in Fund 1/1/18	\$	44.01
Interest	\$	<u>0.32</u>
Balance in Fund	\$	44.33

Jeff & Rachel Eames

Balance in Fund 1/1/18	\$	653.78
Interest	\$	<u>4.71</u>
Balance in Fund	\$	658.49

Raymond Dumont

Balance in Fund 1/1/18	\$	760.18
Interest	\$	<u>5.48</u>
Balance in Fund	\$	765.66

Epsom Water Feasibility

Balance in Fund 1/1/18	\$	317.27
Interest	\$	<u>2.29</u>
Balance in Fund	\$	319.56

Respectfully Submitted

Paula S Smith
Town Treasurer

Town of Epsom
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2018

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL	Ending Market Value	
				Balance Beginning of Year	Additions- Withdrawal Gain-Loss	Balance End of Year	Net Income	Expended During Year	Balance End of Year			Principal & Income
CEMETERIES												
1900-2005	McClary Cemetery	Perpetual Care	Common TF	37,457.66	-254.86	37,202.80	9,961.16	1,518.18	0.00	11,479.34	48,682.14	49,205.75
1900-1979	Short Falls Cemetery	Perpetual Care	Common TF	4,680.77	-27.40	4,053.37	1,013.84	162.90	0.00	1,176.74	5,230.11	5,286.45
1900-1960	Gossville Cemetery	Perpetual Care	Common TF	2,683.51	-17.20	2,666.31	514.66	102.55	0.00	617.21	3,283.52	3,318.87
1900	Mountain Cemetery	Perpetual Care	Common TF	159.90	-1.08	158.82	39.77	6.37	0.00	46.14	204.96	207.17
1900-1956	Bickford Cemetery	Perpetual Care	Common TF	214.46	-1.44	213.02	52.32	3.50	0.00	60.82	273.84	276.78
1964	Yeaton Cemetery	Perpetual Care	Common TF	26.83	-0.18	26.65	6.87	1.10	0.00	7.97	34.62	34.99
1973	Cyrus Brown Cemetery	Perpetual Care	Common TF	322.60	-2.24	320.36	93.95	13.37	0.00	107.32	427.68	432.28
	Total Cemeteries			44,945.73	-304.40	44,641.33	11,682.57	1,812.97	0.00	13,495.54	58,136.87	58,762.29
LIBRARY												
1926	Charles S. Hall	Benefit Library	Common TF	212.89	-1.28	211.61	24.57	7.61	0.00	32.18	243.79	246.41
1984	Gilbert H. Knowles	Benefit Library	Common TF	1,064.44	-6.37	1,058.07	123.28	38.03	0.00	161.31	1,219.38	1,232.50
1917	Mary A. Evans	Books	Common TF	532.22	-3.20	529.02	61.62	19.03	0.00	80.65	609.67	616.23
1961	May S. Brown	Books	Common TF	532.22	-3.20	529.02	61.62	19.03	0.00	80.65	609.67	616.23
1916	Susan EP Forbes	Books	Common TF	2,128.90	-12.75	2,116.15	246.54	76.10	0.00	322.64	2,438.79	2,465.03
1929	Warren Tripp	Books	Common TF	212.89	-1.28	211.61	24.57	7.61	0.00	32.18	243.79	246.41
	Total Library			4,683.56	-28.08	4,655.48	542.20	167.41	0.00	709.61	5,365.09	5,422.81
TOWN TRUST FUNDS												
1990	Lillian Morrison Town Fund	Town of Epsom	Common TF	129,076.45	-897.85	128,178.60	38,148.80	5,358.20	0.00	43,507.00	171,685.60	173,533.39
1990	Lillian Morrison Fire Fund	Fire Department	Common TF	53,444.88	-296.07	53,148.81	10,038.63	1,792.65	8,385.00	3,446.28	56,595.09	57,204.12
1990	Lillian Morrison Police Fund	Police Department	Common TF	53,943.37	-372.63	53,470.74	15,539.08	2,222.67	0.00	17,761.75	71,232.49	71,999.04
2017	Webster Park Reforestation Fund	Reforestation	Common TF	506.12	437.56	943.68	3.87	22.10	0.00	25.97	969.65	980.08
2018	Epsom Old Home Day Fireworks Fund	Fireworks Display At Old Home Day	Common TF	0.00	0.00	0.00	0.00	6.40	0.40	6.00	6.00	6.06
	Total Town Trust Funds			236,870.82	-1,128.99	235,741.83	63,730.38	9,402.02	8,385.40	64,747.00	300,488.83	303,722.69

Town of Epsom
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2018

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL Principal & Income	Ending Market Value	
				Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year			Balance End of Year
CEMETERIES												
2010	Gossville Cemetery	Cemetery Maintenance	Common CRF	10,550.05	-46.56	10,503.49	799.58	199.84	0.00	999.42	11,502.91	11,546.52
2011	General Cemetery Expendable Tr	Cemetery Maintenance	Common CRF	13,793.28	140.69	13,933.97	463.34	253.82	0.00	717.16	14,651.13	14,706.68
Total Cemeteries				24,343.33	94.13	24,437.46	1,262.92	453.66	0.00	1,716.58	26,154.04	26,253.20
LIBRARY BOOKS												
1997	Library Book Fund-009	Books	Common CRF	20,496.08	-87.17	20,408.91	753.29	374.16	0.00	1,127.45	21,536.36	21,618.01
Total Library Books				20,496.08	-87.17	20,408.91	753.29	374.16	0.00	1,127.45	21,536.36	21,618.01
TOWN CAP RESERVES												
1997	Road Re-construction-010	Roads	Common CRF	377,140.77	62,083.04	439,223.81	10,466.77	6,543.87	0.00	17,010.64	456,234.45	457,964.26
1998	Revaluation Fund	Revaluation	Common CRF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1998	Fire Apparatus Fund-004	Fire Apparatus	Common CRF	4,834.54	-22.27	4,812.27	596.54	95.62	0.00	692.16	5,504.43	5,525.30
2000	Cemetery Rd Maint - Expend. General Trust-002	General Cemeteries	Common CRF	811.88	-3.46	808.42	29.58	14.80	0.00	44.38	852.80	856.03
2002	Bridge Capital Reserve-001	Bridge	Common CRF	148,488.91	-44,747.44	103,741.47	4,318.96	1,619.38	0.00	5,938.34	109,679.81	110,095.66
2002	Land Conservation CRF-007	Conservation	Common CRF	35,994.04	-153.07	35,840.97	1,322.12	657.08	0.00	1,979.20	37,820.17	37,963.56
2003	Highway Vehicle Equipment-005	Vehicles	Common CRF	51,018.93	9,789.27	60,808.20	1,154.16	929.24	0.00	2,083.40	62,891.60	63,130.05
2017	Future Town Office	Acquire & Outfit Future Town Office	Common CRF	50,080.28	-205.74	49,874.54	79.24	883.21	0.00	962.45	50,836.99	51,029.74
2018	Public Water System Expansion CRF	Water System Expansion	Common CRF	0.00	10,003.28	10,003.28	0.00	10.52	0.00	10.52	10,013.80	10,051.77
Total Town Cap Reserves				668,369.35	36,743.61	705,112.96	17,967.37	10,753.72	0.00	28,721.09	733,834.05	736,616.37
SCHOOL												
2000	School Repair and Improvement Capital Reserve Fund-012	School	Common CRF	176,508.61	-750.63	175,757.98	6,483.90	3,222.20	0.00	9,706.10	185,464.08	186,167.26
2007	School Building Maintenance Fund-011	School	Common CRF	23,890.43	24,902.99	48,793.42	911.13	451.55	0.00	1,362.68	50,146.10	50,336.23
2015	Special Education Trust Fund	School	Common CRF	80,100.98	39,674.91	119,775.89	977.02	1,451.72	0.00	2,428.74	122,204.63	122,667.96
Total School				280,490.02	63,827.27	344,317.29	8,372.05	5,125.47	0.00	13,497.52	357,814.81	359,171.45

Town Of Epsom
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2018

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL Principal & Income	Ending Market Value
				Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year		
TOWN											
2013	General Fund-100	Transfers	Common CRF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2010	Meetinghouse Historic Trust Fund-008	Meetinghouse	Common CRF	174.08	-0.74	173.34	6.33	3.18	0.00	9.51	183.54
2012	Historic Town-Owned Bldgs Maintenance-006	Town of Epsom	Common CRF	9,990.65	-42.49	9,948.16	368.68	182.41	0.00	551.09	10,539.06
	Total Town			10,164.73	-43.23	10,121.50	375.01	185.59	0.00	560.60	10,722.60
VILLAGE DISTRICT											
2015	Village District Water System Maintenance	Water System	Common CRF	102,147.95	3,565.11	105,713.06	4,211.13	1,877.33	0.00	6,088.46	112,225.41
	Total Village District			102,147.95	3,565.11	105,713.06	4,211.13	1,877.33	0.00	6,088.46	112,225.41
	GRAND TOTALS:			1,392,511.57	102,638.25	1,495,149.82	108,896.92	30,152.33	8,385.40	130,663.85	1,634,514.83

2018 WAGES, INCLUDING OVERTIME, AND STIPENDS			
SELECTMEN		FIRE DEPARTMENT	
Don Harty	\$378.00	Timothy Baldassare - Regular	\$21,527.15
J. Christopher Bowes	\$1,800.00	Timothy Baldassare - Overtime	\$262.82
Hugh A. Curley, III	\$1,800.00	Richard Bilodeau - Regular	\$35,145.01
Virginia J. Drew	\$1,422.00	Richard Bilodeau - Overtime	\$1,264.93
RECORDING SECRETARIES		George Calligandes - Regular	\$53,115.63
Elizabeth Bosiak	\$3,245.00	George Calligandes - Overtime	\$543.68
Leann Fuller	\$572.00	Joel French - Regular	\$59,782.75
Darlene Phelps	\$308.00	Joel French - Overtime	\$3,967.50
EXECUTIVE ADMINISTRATION		Cameron Smith - Regular	\$35,468.50
Kelly Dearborn-Luce - Regular	\$48,190.65	Cameron Smith - Overtime	\$2,094.68
Kelly Dearborn-Luce - Overtime	\$466.21	Nicholas Angelone	\$738.00
Donna Randall	\$16,844.15	Walter Bell	\$135.00
FINANCIAL ADMINISTRATION		James Calderone	\$1,874.00
Nancy Wheeler - Regular	\$63,797.55	Derek Carignan	\$1,500.00
Nancy Wheeler - Overtime	\$1,803.04	Charles Cosseboom	\$250.00
TOWN CLERK/TAX COLLECTOR		Michael Crowley	\$4,469.50
Dawn E. Blackwell	\$50,122.80	Joel Dail	\$286.00
Livia Acdan	\$24,536.78	Joshua Frumkin	\$624.00
TREASURER		Zachary Gagnon	\$200.00
Paula Smith	\$3,000.00	Jacob Hanscom	\$5,114.00
TRUSTEE OF TRUST FUNDS		Sara Hardy	\$150.00
Marylou LaFleur-Keane	\$1,000.00	Karen Jacobi-Yeaton	\$606.50
ELECTION		Shawn W. Lawrence	\$70.00
Nancy Y. Claris	\$275.00	Geoffrey Lopresti	\$21,945.00
Theresa Riel	\$275.00	David Palermo	\$7,856.00
Elizabeth Bosiak	\$275.00	Dennis W. Rocheford	\$1,440.00
Donald Keeler	\$250.00	Scott Severance	\$192.00
Jeff Keeler	\$275.00	David Simpson	\$336.00
Carolyn Davis	\$27.50	William Small	\$550.00
Jeanne Foster	\$165.00	Timothy Stickney	\$3,103.50
Sonia Noyes	\$110.00	Warren Virgin, Jr.	\$240.00
Janice Orff	\$55.00	Warren Virgin	\$6,226.00
ZONING COMPLIANCE		Katrina Walker	\$594.00
John Hickey	\$41,015.26	R. Stewart Yeaton	\$29,702.40
LIBRARY		POLICE DEPARTMENT	
Vickie I. Benner	\$27,105.29	Matthew Fudala - Regular	\$51,142.50
Madison Bowen	\$1,964.77	Matthew Fudala - Overtime	\$11,323.14
Nancy Y. Claris	\$42,677.07	Matthew Fudala - Grants, Spec. Det.	\$4,289.64
Margaret Faneuf	\$840.01	Matthew Gnatowski - Regular	\$46,757.25
Joyce Heck	\$5,909.87	Matthew Gnatowski - Overtime	\$6,060.81
Janet Henry	\$9,767.14	Matthew Gnatowski - Grants, Spec. Det.	\$760.60
Linda Sawyer	\$6,936.33	Kyle Johansson - Regular	\$255.00
WELFARE OFFICER		James N. Kear - Regular	\$56,112.00
Patricia Hickey	\$15,912.00	James N. Kear - Overtime	\$7,830.84
HEALTH OFFICER		James N. Kear - Grants, Spec. Det.	\$8,588.66
Dale Sylvia	\$3,640.00	Brian Michael - Regular	\$65,859.44
HIGHWAY DEPARTMENT		Brian Michael - Overtime	\$21,007.11
Gordon Ellis	\$59,404.80	Brian Michael - Grants, Spec. Det.	\$15,051.00
Robert Hutchins - Regular	\$42,219.00	Wayne Preve - Regular	\$77,595.00
Robert Hutchins - Overtime	\$5,229.00	Wayne Preve - Grants, Spec. Det.	\$4,129.50
Ronald Colby	\$7,632.00	Gail Quimby	\$44,478.56
EMERGENCY MANAGEMENT		TOTAL WAGES	
Richard Bilodeau	\$1,926.73	\$1,215,788.55	



COUNTY OF MERRIMACK

333 Daniel Webster Highway, Suite 2
Boscawen, NH 03303-2415 (603) 796-6800 FAX: (603)796-6840

COMMISSIONERS
TARA REARDON, CHAIRMAN, CONCORD
BRONWYN ASPLUND-WALSH, VICE CHAIRMAN, FRANKLIN
PETER J. SPAULDING, CLERK, HOPKINTON

October 8, 2018

Board of Selectmen
Town of Epsom
PO Box 10
Epsom, NH 03234

Dear Selectmen,

Enclosed please find the 2018 Merrimack County tax apportionment for your municipality in the amount of **\$1,251,614**. Your tax payment is due no later than Monday, December 17, 2018 and made payable to the County of Merrimack. In accordance with NH RSA 29:11, interest at 10.0% will be charged on all unpaid taxes after December 17, 2018.

Payments may be sent by mail to the Merrimack County Finance Office, 333 Daniel Webster Highway, Suite 2, Boscawen, NH 03303. Electronic payments may be wired to our checking account at TD Bank, 143 North Main St., Concord, NH 03301 Account #9240469860 ABA #011400071.

Also enclosed is a schedule from the New Hampshire Department of Revenue Administration that lists tax assessments for all towns and cities in Merrimack County.

Sincerely,

Michael Rivard
Finance Director

2018	% Proportion to	Apportionment
MERRIMACK COUNTY	County Tax*	of County Budget
ALLENSTOWN	1.7350%	799,529
ANDOVER	1.6201%	746,571
BOSCAWEN	1.6098%	741,819
BOW	7.4847%	3,449,044
BRADFORD	1.3248%	610,496
CANTERBURY	1.6733%	771,087
CHICHESTER	1.7151%	790,320
CONCORD	24.9876%	11,514,555
DANBURY	0.6861%	316,156
DUNBARTON	2.0980%	966,781
EPSOM	2.7161%	1,251,614
FRANKLIN	3.5537%	1,637,583
HENNIKER	2.6278%	1,210,907
HILL	0.5354%	246,736
HOOKSETT	12.3326%	5,683,008
HOPKINTON	4.1236%	1,900,202
LOUDON	3.5754%	1,647,567
NEW LONDON	6.9131%	3,185,617
NEWBURY	4.3523%	2,005,567
NORTHFIELD	2.0202%	930,911
PEMBROKE	4.0296%	1,856,876
PITTSFIELD	1.6173%	745,258
SALISBURY	0.8420%	387,987
SUTTON	1.8316%	844,033
WARNER	1.6286%	750,473
WEBSTER	1.2532%	577,511
WILMOT	1.1131%	512,934
* Rounded for display. Actual apportionment based on detailed figures.		
TOTALS	100.0000%	46,081,142

Bob W. Walker 10/5/18

Epsom
Tax Totals

Tax Warrant: 2018P02 of 2
Number of Parcels: 2,517

Valuations

Non-Utility Land Value:	195,984,400
Current Use Credits:	(36,460,298)
Non-Utility Improvements Value:	282,159,000
Utility Value:	7,425,700
Exempt Property Value:	(18,059,500)
<hr/>	
Valuation Before Exemptions:	431,049,302 *
Exemptions Applied:	(2,419,627) *
<hr/>	
Net Valuation:	428,629,675
Net Non-Utility Valuation:	421,203,975
Net Utility Valuation:	7,425,700

Taxes

Total Property Tax:	11,115,138.00
Veterans Credits Applied:	(151,454.00)
<hr/>	
Commitment Amount:	10,963,684.00
Penalties:	0.00
First Bills Minus Abatements:	5,435,289.00
First Bills Exceeding Total Tax Needing Refund:	(406.00)
Adjusted First Bills:	(5,434,883.00)
<hr/>	
Total Tax Bills:	5,528,801.00

* These values include one or more Religious, Charitable, and/or Educational Exemption(s). When comparing these values to the corresponding values on the MS-1 Report, note that on the MS-1 Report Religious, Charitable, and Educational Exemptions are deducted from the Total of Taxable Buildings and thus the Total Valuation Before Exemptions rather than included as a portion of the Total Dollar Amount of Exemptions.

Report Title

Map	Lot	Sub	Crd	Cards	Street	Street#	Land Use	Owner1
000R01	000021	000000	01	1	EPSOM/PEMBROKE TL		L-EX-M	EPSOM, TOWN OF
000R02	000001	000CEM	01	1	NEW RYE ROAD		L-EX-M	EPSOM, TOWN OF
000R02	000003	000000	01	1	NEW RYE ROAD		L-EX-M	EPSOM, TOWN OF
000R02	000056	000001	01	1	NEW RYE ROAD		L-EX-M	EPSOM, TOWN OF
000R03	000041	000001	01	1	MOUNT DELIGHT ROAD		L-EX-M	EPSOM, TOWN OF
000R04	000001	000000	01	1	TARLETON ROAD		L-EX-M	EPSOM, TOWN OF
000R04	000002	000000	01	1	TARLETON ROAD		L-EX-M	EPSOM, TOWN OF
000R04	000004	000000	01	1	TARLETON ROAD		L-EX-M	EPSOM, TOWN OF
000R06	000006	00000B	01	1	COPPERLINE ROAD		L-EX-M	EPSOM, TOWN OF
000R09	000001	000CEM	01	1	CENTER HILL ROAD		L-EX-M	EPSOM, TOWN OF
000R09	000051	000000	01	1	GRIFFIN ROAD		L-EX-M	EPSOM, TOWN OF
000R10	000008	00000A	01	1	SAMUEL DRIVE		L-EX-M	EPSOM, TOWN OF
000R10	000022	000000	01	1	LORDS MILL ROAD		L-EX-M	EPSOM, TOWN OF
000R13	000032	000000	01	1	DEPOT RD/GOBORO RD		L-EX-M	EPSOM, TOWN OF
000U01	000021	000001	01	1	DOVER ROAD		L-EX-M	EPSOM, TOWN OF
000U01	000112	000002	01	1	MEADOW LARK LANE		L-EX-M	EPSOM, TOWN OF
000U04	000041	000000	01	1	DOVER ROAD	1714	L-EX-M	EPSOM, TOWN OF
000U04	000043	000002	01	1	RIDGEWOOD CIRCLE	OFF	L-EX-M	EPSOM, TOWN OF
000U04	000052	000000	01	3	DOVER ROAD	1598	L-EX-M	EPSOM, TOWN OF
000U05	000001	000CEM	01	1	GOBORO ROAD		L-EX-M	EPSOM, TOWN OF
000U05	000005	000000	01	1	DOVER ROAD	1775	L-EX-M	EPSOM, TOWN OF
000U05	000008	000000	01	1	DOVER ROAD		L-EX-M	EPSOM, TOWN OF
000U05	000053	000000	01	1	SUNCOOK VALLEY HWY	980	L-EX-M	EPSOM, TOWN OF
000U06	000003	000000	01	1	DOVER ROAD	2029	L-EX-M	EPSOM, TOWN OF
000U07	000002	000000	01	1	GOBORO ROAD		L-EX-M	EPSOM, TOWN OF
000U09	000011	000001	01	1	GOBORO ROAD	OFF	L-EX-M	EPSOM, TOWN OF
000U10	000095	000000	01	1	RHODORA DRIVE	OFF	L-EX-M	EPSOM, TOWN OF
000U11	000011	000005	01	1	B STREET	2	L-EX-M	EPSOM, TOWN OF
000U14	000028	000000	01	1	SHORT FALLS ROAD		L-EX-M	EPSOM, TOWN OF
000U14	000042	000000	01	1	SHORT FALLS ROAD		L-EX-M	EPSOM, TOWN OF
000U14	000CEM	000000	01	1	BLACK HALL ROAD		L-EX-M	EPSOM, TOWN OF
000U15	000006	000000	01	1	SHORT FALLS ROAD		L-EX-M	EPSOM, TOWN OF
000U15	000008	000000	01	2	WEBSTER PARK ROAD		L-EX-M	EPSOM, TOWN OF
000U15	000008	000001	01	1	WEBSTER PARK ROAD		L-EX-M	EPSOM, TOWN OF
000U15	000010	000000	01	1	WEBSTER PARK LANE		L-EX-M	EPSOM, TOWN OF
000U15	000012	000000	01	1	WEBSTER PARK LANE		L-EX-M	EPSOM, TOWN OF
000U15	000013	000000	01	1	WEBSTER PARK LANE		L-EX-M	EPSOM, TOWN OF
000U15	000029	000000	01	1	SHORT FALLS ROAD	1133	L-EX-M	EPSOM, TOWN OF
000U15	000030	000000	01	1	SHORT FALLS ROAD	1135	L-EX-M	EPSOM, TOWN OF
000U15	000CEM	000000	01	1	SHORT FALLS ROAD		L-EX-M	EPSOM, TOWN OF

SECTION IV

DEPARTMENT and BOARD REPORTS



Epsom Fire & Rescue

1714 Dover Road Epsom New Hampshire 03234
Telephone: (603) 736-9291 Fax (603) 736-9299

Department Officers

Chief R. Stewart Yeaton

Deputy Chief David Palermo

Captain Derek Carignan

Captain Warren Virgin

Lieutenant Joel French

Lieutenant Geoff Lopresti

Lieutenant Bruce Porter

Lieutenant Dennis Rocheford

Epsom Fire and Rescue
2018 Year in Review

In 2018 our department responded to 984 calls for service. 462 Patients were transported to area hospitals. This is an increase of 48 incidents over 2017. In the last two years we have seen an increase of seventeen percent in the call volume.

We Continue to host members from area departments for Emergency Medical Service Training on a monthly schedule. This includes the towns of Northwood, Chichester, Pittsfield and Barnstead, with participation from Concord Hospital.

October is Fire Prevention month, we visited the school and met with students from kindergarten thru third grade to teach the children on fire safety and what to do in case there was a fire at their home. All year long we are doing fire inspections and assisting residents with questions on home safety.

On April 16 we responded to Lazy River Campground for a reported chimney fire, upon arrival first due companies had fire showing from the back of the house and barn. Nineteen towns responded along with approximately fifty firefighters. The buildings were a total loss, but the family was able to salvage personnel items from the home.

Epsom Fire and Rescue continues to respond to many calls for drug overdose or miss-use of medications with some of these calls being fatal.

Once again, we ask that you Please make sure that your house number is visible from the roadway. We cannot help you if we cannot find you!

Fire permits are available online. Please go to <https://nhdflweb.sovsportsnet.net> . Outside burning requires a permit unless there is snow covering the ground.

I would like to Thank the Members and Auxiliary for their dedication and continued support.

If you would like information on becoming an EMT or Firefighter and becoming a member, please call the station at 736-9291.

Respectfully Submitted,

R. Stewart Yeaton
Chief of Department

Report of Forest Fire Warden and State Forest Ranger

This past year we were fortunate enough to have favorable weather conditions in the spring and summer which limited the amount of wildfire activity throughout the state. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers' fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2018 season threatened structures and one structure was destroyed, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

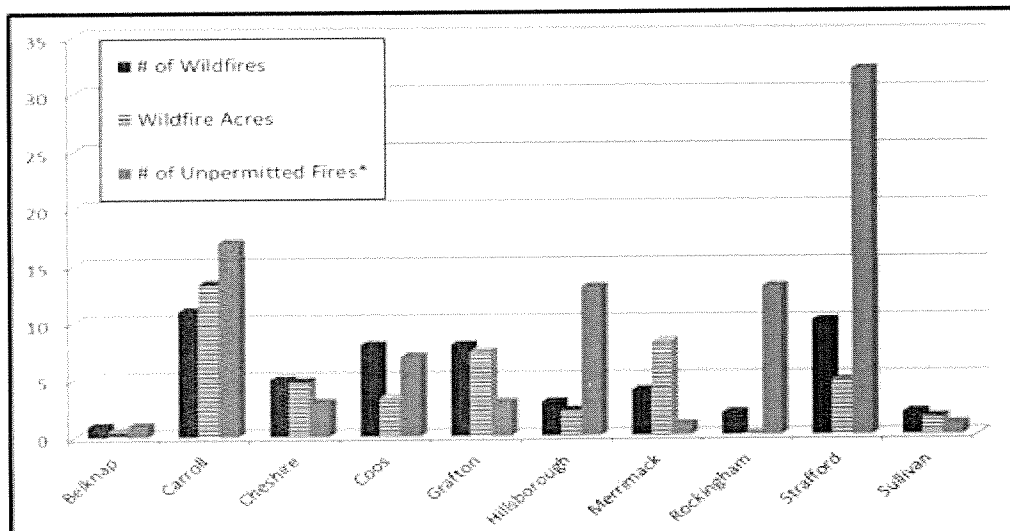
In 2019, we will be recognizing Smokey Bear's 75th birthday! Dressed in a ranger's hat, belted blue jeans, and carrying a shovel, he has been the recognized wildfire prevention symbol since 1944. The NH Forest Protection Bureau and local fire departments will be celebrating Smokey Bear's 75 years of wildfire prevention throughout the year. Smokey's message has always been about personal responsibility – remember his ABC's: Always Be Careful with fire. If you start a fire, put it out when you are done. **“Remember, Only You Can Prevent Wildfires!”**



As we prepare for the 2019 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

2018 WILDLAND FIRE STATISTICS

(All fires reported as of December 2018)



Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2018	53	46	91
2017	65	134	100
2016	351	1090	159
2015	143	665	180
2014	112	72	53

* Unpermitted fires which escape control are considered Wildfires.

CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.
1	10	4	1	5	0	6	2	24

Epsom Fire Department

Aid Responses by Department (Summary)

Alarm Date Between {01/01/2018} And {12/31/2018}

Type of Aid	Count	Type of Aid	Count
ALLENSTOWN Allenstown Fire & Rescue		CONCORD IC Concord Intercept	
Mutual aid received	1	Automatic aid received	1
Mutual aid given	13		11
	14		
		DEERFIELD DeerField Fire & Rescue	
BARN Barnstead Fire & Rescue		Mutual aid received	2
Mutual aid given	5	Mutual aid given	6
	5	Automatic aid given	1
			9
BELMONT Belmont Fire			
Mutual aid received	1	DUNBARTON Dunbarton	
	1	Mutual aid received	1
			1
BOSCAWEN Boscawen			
Mutual aid received	1	GILMANTON Gilmanton Fire & Rescue	
	1	Mutual aid received	1
		Mutual aid given	1
			2
BOW Bow Fire & Rescue			
Mutual aid received	1		
Mutual aid given	1	HOOK Hooksett Fire Department	
	2	Mutual aid received	1
			1
CANTERBURY Canterbury Fire Department			
Mutual aid received	1	HOPKINTON Hopkinton	
	1	Mutual aid received	1
			1
CHI Chichester Fire & Rescue			
Mutual aid received	38	LOUDON Loudon Fire & Rescue	
Automatic aid received	1	Mutual aid received	3
Mutual aid given	8	Mutual aid given	3
	47		6
CONCORD Concord Fire		NORTH Northwood Fire & Rescue	
Mutual aid received	2	Mutual aid received	22
Mutual aid given	3	Automatic aid received	2
	5	Mutual aid given	35
			59
CORD IC Concord Intercept		10 PEMBROKE Pembroke Fire	
Mutual aid received			

Epsom Fire Department

Aid Responses by Department (Summary)

Alarm Date Between {01/01/2018} And {12/31/2018}

Type of Aid	Count
PEMBROKE Pembroke Fire	
Mutual aid received	4
Mutual aid given	16
	<hr/>
	20
PITTS Pittsfield Fire & Rescue	
Mutual aid received	11
Automatic aid received	1
Mutual aid given	12
	<hr/>
	24
STRAFFORD Strafford Fire Department	
Mutual aid received	1
	<hr/>
	1
TRITOWN Tri-Town	
Mutual aid received	10
Automatic aid received	2
Mutual aid given	1
	<hr/>
	13

Epsom Fire Department

Incident Type Report (Summary)

Alarm Date Between {01/01/2018} And {12/31/2018}

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
1 Fire				
111 Building fire	22	2.23%	\$600,000	100.00%
113 Cooking fire, confined to container	2	0.20%	\$0	0.00%
114 Chimney or flue fire, confined to chimney	3	0.30%	\$0	0.00%
131 Passenger vehicle fire	3	0.30%	\$0	0.00%
141 Forest, woods or wildland fire	4	0.40%	\$0	0.00%
142 Brush or brush-and-grass mixture fire	2	0.20%	\$0	0.00%
151 Outside rubbish, trash or waste fire	1	0.10%	\$0	0.00%
	<u>37</u>	<u>3.75%</u>	<u>\$600,000</u>	<u>100.00%</u>
2 Overpressure Rupture, Explosion, Overheat(no fire)				
251 Excessive heat, scorch burns with no	1	0.10%	\$0	0.00%
	<u>1</u>	<u>0.10%</u>	<u>\$0</u>	<u>0.00%</u>
3 Rescue & Emergency Medical Service Incident				
321 EMS call, excluding vehicle accident with	618	62.86%	\$0	0.00%
Motor vehicle accident with injuries	21	2.13%	\$0	0.00%
323 Motor vehicle/pedestrian accident (MV Ped)	1	0.10%	\$0	0.00%
324 Motor Vehicle Accident with no injuries	47	4.78%	\$0	0.00%
341 Search for person on land	1	0.10%	\$0	0.00%
362 Ice rescue	1	0.10%	\$0	0.00%
	<u>689</u>	<u>70.09%</u>	<u>\$0</u>	<u>0.00%</u>
4 Hazardous Condition (No Fire)				
412 Gas leak (natural gas or LPG)	3	0.30%	\$0	0.00%
424 Carbon monoxide incident	10	1.01%	\$0	0.00%
440 Electrical wiring/equipment problem, Other	1	0.10%	\$0	0.00%
441 Heat from short circuit (wiring),	2	0.20%	\$0	0.00%
444 Power line down	16	1.62%	\$0	0.00%
445 Arcing, shorted electrical equipment	8	0.81%	\$0	0.00%
	<u>40</u>	<u>4.06%</u>	<u>\$0</u>	<u>0.00%</u>
5 Service Call				
500 Service Call, other	3	0.30%	\$0	0.00%
511 Lock-out	1	0.10%	\$0	0.00%
520 Water problem, Other	1	0.10%	\$0	0.00%
522 Water or steam leak	1	0.10%	\$0	0.00%
551 Smoke or odor removal	6	0.61%	\$0	0.00%
551 Assist police or other governmental agency	2	0.20%	\$0	0.00%

Epsom Fire Department

Incident Type Report (Summary)

Alarm Date Between {01/01/2018} And {12/31/2018}

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
5 Service Call				
552 Police matter	1	0.10%	\$0	0.00%
553 Public service	1	0.10%	\$0	0.00%
554 Assist invalid	67	6.81%	\$0	0.00%
561 Unauthorized burning	5	0.50%	\$0	0.00%
571 Cover assignment, standby, moveup	7	0.71%	\$0	0.00%
	<u>95</u>	<u>9.66%</u>	<u>\$0</u>	<u>0.00%</u>
6 Good Intent Call				
611 Dispatched & cancelled en route	54	5.49%	\$0	0.00%
622 No Incident found on arrival at dispatch	5	0.50%	\$0	0.00%
631 Authorized controlled burning	6	0.61%	\$0	0.00%
651 Smoke scare, odor of smoke	1	0.10%	\$0	0.00%
	<u>66</u>	<u>6.71%</u>	<u>\$0</u>	<u>0.00%</u>
7 False Alarm & False Call				
Alarm system sounded due to malfunction	8	0.81%	\$0	0.00%
736 CO detector activation due to malfunction	3	0.30%	\$0	0.00%
741 Sprinkler activation, no fire -	4	0.40%	\$0	0.00%
743 Smoke detector activation, no fire -	7	0.71%	\$0	0.00%
744 Detector activation, no fire -	1	0.10%	\$0	0.00%
745 Alarm system activation, no fire -	27	2.74%	\$0	0.00%
746 Carbon monoxide detector activation, no CO	2	0.20%	\$0	0.00%
	<u>52</u>	<u>5.28%</u>	<u>\$0</u>	<u>0.00%</u>
8 Severe Weather & Natural Disaster				
812 Flood assessment	1	0.10%	\$0	0.00%
	<u>1</u>	<u>0.10%</u>	<u>\$0</u>	<u>0.00%</u>
9 Special Incident Type				
911 Citizen complaint	2	0.20%	\$0	0.00%
	<u>2</u>	<u>0.20%</u>	<u>\$0</u>	<u>0.00%</u>

Total Incident Count: 983

Total Est Loss: \$600,000

Epsom Fire Department

Alarm Time Analysis

Alarm Date Between {01/01/2018} And {12/31/2018}

Alarm Hour	Count	Percent
00:00	13	1.32%
01:00	21	2.14%
02:00	13	1.32%
03:00	13	1.32%
04:00	21	2.14%
05:00	21	2.14%
06:00	21	2.14%
07:00	38	3.87%
08:00	50	5.09%
09:00	58	5.90%
10:00	62	6.31%
11:00	60	6.10%
12:00	62	6.31%
13:00	55	5.60%
14:00	46	4.68%
15:00	56	5.70%
16:00	70	7.12%
17:00	70	7.12%
18:00	59	6.00%
19:00	57	5.80%
20:00	27	2.75%
21:00	37	3.76%
22:00	37	3.76%
23:00	16	1.63%

Epsom Fire Department

Provider Impression (Summary)

Alarm Date Between {01/01/2018} And {12/31/2018}

Provider Impression	Count	Percent
1 Possible CVA	17	3.68 %
10 Dizziness	6	1.30 %
11 Respiratory Distress	82	17.75 %
12 Back Pain	4	0.87 %
14 GI Bleed	1	0.22 %
18 Chest pain	40	8.66 %
19 Psych Problem	31	6.71 %
20 Trauma	36	7.79 %
22 hemorrhaging	15	3.25 %
23 Pain	77	16.67 %
24 GI Problem	3	0.65 %
26 Syncope	5	1.08 %
27 Weakness	1	0.22 %
28 Sick Person	90	19.48 %
3 Seizure	10	2.16 %
31 Cardiac Arrest	1	0.22 %
Hip Pain	1	0.22 %
33 Overdose	7	1.52 %
40 Allergic Reaction	2	0.43 %
41 Nose Bleed	3	0.65 %
42 Pregnancy	1	0.22 %
46 Hypertension	1	0.22 %
49 Abd Pain	10	2.16 %
5 Diabetic Symptoms	9	1.95 %
51 Assault	1	0.22 %
7 Laceration	2	0.43 %
9 Unresponsive	6	1.30 %
Total Patients:	462	

Epsom Fire Department

Provider Impression (Summary)

Alarm Date Between {01/01/2018} And {12/31/2018}
and Provider Impression = "35 "

Provider Impression	Count	Percent
35 Overdose	7	100.00 %

Total Patients: 7

**AMBULANCE - REVOLVING FUND
2018**

Balance forward from December 31, 2017		\$0.00
<u>Revenue</u>		
January Ambulance Revenue	\$6,679.79	
February Ambulance Revenue - partial	5,320.21	
Total Revenue	\$12,000.00	\$12,000.00
<u>Expenses</u>		
Total 2018 Comstar Costs for Ambulance Billings	\$10,024.47	
Paramedic Intercept Fees - 12	6,515.00	
Total Expenses	\$16,539.47	
Less excess paid from operating budget	(\$4,539.47)	
Net Expenses		\$12,000.00
Balance as of December 31, 2018		\$0.00

This Revolving Fund was established by Warrant Article #10, and funded with \$12,000 per year from Ambulance fees by Warrant Article #11, both of which were voted on and passed at the March 8, 2016 election.

2018 Health Officers Report

The Health Officers duties are to recognize and minimize any public health concern. We also report to the State on Communicable Diseases, Environmental Hazards, we inspect and assist with the licensing for Child Day Care and Foster Homes. The required School inspections are conducted every 3 years.

For more information on regulations for local health officers you may visit the web site at www.dhhs/nh/gov.

Most of the concerns we respond to are from tenants with housing conditions, poor water quality, mold concerns, trash as a public health concern, failed septic systems and insects/bugs infestations.

This year the Health Department also answered several calls regarding the elderly. We worked very closely with the Fire Department, the Welfare Department and the State of N.H. Health and Human services office to reach successful outcomes in protecting our elderly residents.

Kelly Dearborn-Luce, the Deputy Health Officer moved on, we thank her for all of her help and work within the Health department.

Respectfully submitted,

Dale Sylvia

Epsom Health Officer

Highway Report -

Winter was pretty normal in January, February and March and quite wet in November and December but, all in all, not bad.

The early summer we did paving in Cutter's Development, Towle Pasture, Woodland, Leighton Brook, Pinnie Hill and Rhodora roads. We will need to finish soon. We still need to save parts of New Rye and Swamp roads.

We did a lot of gravel replacement and some culvert replacement along with normal road maintenance.

Next year we will be doing a drainage project on New Orchard Road so it can be paved the following year.

I want to thank all of you that helped out this year, in so many ways, and apologize for any inconvenience I may have caused.

I am happy to be an Epsom resident and your Road Agent! Bless You.

Gordon Ellis, Road Agent - Town of Epsom

**EPSOM HIGHWAY DEPARTMENT
2018 OPERATING COSTS**

ADMINISTRATION

Gordon Ellis	\$59,404.80
Robert Hutchins	47,448.00
Ronald Colby	7,632.00
Social Security	7,073.11
Medicare	1,654.28
NH Retirement Systems	12,159.78
Insurance Buy Back	2,000.00

Total **\$137,371.97**

SNOW REMOVAL

Advanced Excavating & Paving	16,031.25
Albert D. Morse IV	16,477.25
Don Cote Construction LLC	26,129.50
Eric Reeves	10,706.50
Gerard Goodwin/Goodwin Auto	13,677.00
Hammer 'N Hand Gen. Contractors	24,725.00
John Chinn	480.00
Steven MacRae	14,874.00

Total **\$123,100.50**

ENGINEERING

Pond View	\$1,400.00
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Total **\$1,400.00**

HIGHWAY MAINTENANCE

Advanced Excavating & Paving, Inc.	\$55,959.09
Allenstown Materials	10,871.42
Bellemore Catch Basin Maintenance	1,920.00
Bert Morse	10,025.50
Buckeye Blasting	9,500.00
Clark's Grain Store, Inc.	109.75
Cohen Steel	265.00
Concord Winwater Co.	336.67
Don Cote Construction LLC.	1,131.50
E.J. Prescott	5,917.75
F.L. Merrill Construction	404.13
Hammer 'N Hand General Contractors	1,638.00
Heritage Hardware LLC	13.78
Invasive Weed Control LLC	800.00
Michie Corp	3,712.50
Pete Pelillo	622.68
Phoenix Precast	405.00
Pike Industries, Inc.	226.55
Shawn Pelletier dba Trees Are Us	7,250.00

Total **\$111,109.32**

**EPSOM HIGHWAY DEPARTMENT
2018 OPERATING COSTS**

RENTALS & LEASES

Airgas USA, LLC	\$266.20
B & S Septic Pumping Service	1,260.00
Total	\$1,526.20

ROAD RECONSTRUCTION

Advanced Excavating & Paving, Inc.	\$91,959.95
Heritage Hardware LLC	15.06
Total	\$91,975.01

PAVING

Advanced Excavating & Paving, Inc.	\$6,081.25
Total	\$6,081.25

SAND & SALT

Advanced Excavating & Paving, Inc.	\$26,603.48
F.L. Merrill Construction	4,527.04
Morton Salt	51,299.59
Total	\$82,430.11

FUEL

Davis Fuels of Epsom - Diesel	\$6,702.38
Wright Express, WEX Bank	1,950.59
Total	\$8,652.97

VEHICLE MAINTENANCE

Carparts Distribution Center of Epsom	\$90.49
Cohen Steel	43.45
Gerard W. Goodwin/Goodwin Auto	5,919.00
Howard Watson	100.00
Peter A. Pelillo	2,186.80
Total	\$8,339.74

EQUIPMENT MAINTENANCE

Carparts Distribution Center of Epsom	\$235.18
Cohen Steel	24.00
Edward A. Rich	1,199.85
Heritage Hardware LLC	44.92
J. C. Madigan, Inc.	7,256.37
Jordan Equipment Co.	640.76
Sanel Auto Parts	37.88
Scott F. DeCota, DeCota Enterprises	1,393.00
Southworth-Milton, Inc.	1,000.97
Tractor Supply	162.96
Total	\$11,995.89

GENERAL OPERATIONS

Telephone	
Verizon Wireless	769.79
Total	\$769.79

**EPSOM HIGHWAY DEPARTMENT
2018 OPERATING COSTS**

Building Expense		
A & B Lumber		\$115.32
BC Heat		500.00
Carparts Distribution Center		2.64
Consolidated Electrical Distribution		10.79
Davis Fuels of Epsom Inc.		953.91
E.J. Prescott, Inc.		47.36
F.W. Webb Co.		1,026.10
Hebert Fuel		347.36
Heritage Hardware LLC		74.99
Phoenix Precast		3,282.00
R.E. Prescott Co.		178.22
Rymes Propane & Oils, Inc.		851.28
The Portland Group, Inc.		1,651.75
Unitil		1,453.23
	Total	\$10,494.95
Training & Conferences		
Alice Training Institute		\$1,190.00
SIMA		80.00
UNH Technology Transfer Center		160.00
	Total	\$1,430.00
Postage		
U.S. Postal Service (CMRS)		\$50.00
	Total	\$50.00
Operating Supplies		
Airgas USA, LLC		\$187.09
Carparts Distribution Center of Epsom		584.86
Clark's Grain Store		116.85
Cohen Steel		164.65
Consolidated Electric		117.60
Donbeck Sales		458.33
F.W. Webb		26.90
Flip Tool Shed		435.00
Hampshire Fire Protection		210.00
Hank & Al's Small Engine Repair		76.50
Heritage Hardware LLC		450.56
Jordan Equipment		17.90
Michie Corp.		330.00
Tractor Supply		385.34
	Total	\$3,561.58
Uniforms		
Gordon Ellis - Reimbursement boots		\$150.00
	Total	\$150.00

**EPSOM HIGHWAY DEPARTMENT
2018 OPERATING COSTS**

EQUIPMENT PURCHASE

Tasker Landscaping		\$2,000.00
	Total	<u>\$2,000.00</u>

STREET LIGHTING

NH Electric Cooperative		\$273.82
Unitil		369.15
	Total	<u>\$642.97</u>

TOTAL HIGHWAY DEPARTMENT		<u><u>\$603,082.25</u></u>
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CAPITAL RESERVE FUNDS USED TO COMPLETE PROJECTS IN 2018

Reclaim and pave Leighton Brook Drive	\$86,764.72
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EPSOM PUBLIC LIBRARY
ANNUAL REPORT OF THE TRUSTEES

It is Thursday night and the Epsom Public Library is humming. There are Daisy Girl Scouts in one corner, older Girl Scouts in another corner and a group of adults is meeting in the community room. Individuals are quietly perusing the stacks, parents waiting for Girl Scouts are chatting and working on the jigsaw puzzle and a mother with two young children is checking out books and movies at the circulation desk. A new art exhibit, installed the prior weekend, is hanging on the walls. It's just a regular evening at the Epsom Public Library—the hub of our community.

2018 marked the 125th anniversary of EPL. Times certainly have changed since the library came into being with the introduction of an article at the town meeting on March 14, 1893. The library officially opened on September 5, 1893 using space in George S. Warren's store with 304 books and 164 library cards soon to be issued.¹ It is amazing to think of how the library has grown over these 125 years. Our collection of books has grown to over 17,000. Plus, we now have an extensive range of additional offerings including audiobooks, videos and magazines. Patrons can get almost any book or periodical not in our collection through the State Library Interlibrary Loan program. In addition, ebooks, audiobooks and emagazines are available for downloading through Overdrive, another program we participate in through the State Library. Thanks to the Friends of the Library and a gift from patrons, the library has passes available to SEE Science Center, Strawberry Banke, McAuliffe-Shepard Discovery Center, NH Telephone Museum, and the NH Historical Society/Museum.

The library continues to be innovative and collaborative, hosting many events and activities with something to offer everyone, from our youngest tots to our most senior seniors. New programs offered at the library in 2018 include bridge on Monday afternoons and Mahjong on Tuesday mornings. Patrons are hoping to start a cribbage group, so let us know if you're interested. We also saw our first visit from a giant Tyrannosaurus Rex this year. Those who were not scared off are hoping the new dinosaur exhibit will be back next year!

In 2018, we were fortunate enough to host some amazing programs including:

- Civil War Soldiers
- God-Like Daniel
- Tales for the Home of the World's Worst Weather
- Ask a Muslim Anything
- A Complete History of Quilts in 60 Minutes or Less
- The Benefits of Laughter
- The Three Rs of Fraud
- Music from the Woods
- Backyard Birds
- Sea Monsters of the New England Coast
- The Dump Run Gang

In addition, the Friends of the Library took us on two field trips this year, first to the NH Telephone Museum and then to Saint-Gaudens National Historic Site. Thank you, Friends!

The library also saw physical improvements and additions this year. We are now connected to the Town water and have an Automated External Defibrillator (AED) in the building. We added a page position and Master Gardener Ruth Axelrod created a Children's Garden. We received two permanent additions to our art collection: Christina Van Horn memorial of artwork by Leigh English and a generous donation of artwork of

¹ <http://www.epsomhistory.com/epsom/history/library.html>

Hans Wendler (donated by his spouse Barbara and framed courtesy of the Friends). The Trustees are looking forward to these new additions to the EPL permanent art collection and are grateful for the generosity of the community.

Adult programs back by popular demand in 2018 included the summer reading program, book discussion group, garden workshops, Epsom Bone Builders (in collaboration with RSVP of Concord), knitters group Memory Café (collaboration between Epsom, Chichester and Pittsfield libraries), poetry events sponsored by NH Poetry Society including Youth Poetry Night, movie matinees, basket-making class, Tax-Aide program, flu clinic (collaboration with Concord Regional VNA) and more.

Youth programs continue to be very popular and well-attended. The library again offered its wildly popular family annual events including Touch-A-Truck (over 200 children and families attended this year), American Girl Tea Party and Polar Express. Youth activities offered on a regular basis in 2018 included: Story times three days each week, toddler time, Lego Club, 1000 Books before Kindergarten, movie nights, breakfasts and vacation week activities. The summer reading program was as popular as ever, inspiring reading and learning through the engagement of our children in a wide variety of activities. The summer program included visits from such favorites as local performer Steve Blunt and the Squam Lakes Science Center.

Teen programming, including movies and exercise nights, continued to be popular this year, with EPL serving as a model for other communities in engaging pre-teens and teens in the community. In addition to offering teen programming, the library encourages teen volunteers to help with many of the children's programs. This benefits the library and the teens, as they complete their community service requirements at local schools.

EPL continues to be a popular place for artists to display their works. In 2018, artist exhibits included works from: Emily Moore, Kathy Hanson, Andrew Dixon, Joyce Heck, Emily Skofield, Fran Emory, Beckie Hanson, Valerie Long, Teresa Taylor and the Lakes Region Art Association. We are now booking exhibits well into 2020. Please be sure to stop in to see the beautiful artwork on display and if you're an artist, contact us to schedule your next exhibit.

We are so grateful for the hard work and dedication of our talented library staff and volunteers, who continually go above and beyond expectations to bring us such fantastic programming and community outreach. Thank you all.

Respectfully submitted,

Celeste Decker, Library Trustee, Secretary

EPSOM PUBLIC LIBRARY
2018 APPROPRIATIONS BUDGET

Resources -	
Books	\$25,324.73
Reference Materials	\$200.00
Periodicals	\$1,954.35
Audio Materials	\$1,430.78
Video Materials	\$3,823.53
Technology	\$2,375.47
Total Resources -	\$35,108.86
Maintenance -	
Building Maintenance	\$21,530.73
Cleaning	\$6,480.00
Electricity	\$6,533.00
Fuel	\$7,803.15
Telephone	\$1,478.51
Fixtures/Equipment	\$1,663.95
Water	\$721.56
Total Maintenance -	\$46,210.90
Salaries and Benefits	
Health Insurance	\$15,081.60
Salaries & Wages	\$95,200.48
Social Security	\$5,754.79
NH Retirement System	\$7,941.24
Medicare	\$1,345.86
Short Term Disability Ins.	\$302.64
Life AD & D Insurance	\$85.56
Dental Insurance	\$1,278.96
Total Salaries -	\$126,991.13
Other -	
Programs	\$4,759.78
Supplies	\$5,085.86
Postage	\$257.06
Professional	\$1,906.83
Miscellaneous	\$881.93
Total Other -	\$12,891.46
Totals	<u>\$221,202.35</u>

EPSOM PUBLIC LIBRARY
NON-LAPSING ACCOUNT 2018

Beginning Balance			\$ 45,052.96
Income			
Book Sales		\$ 89.00	
Book Reimbursements		\$ 71.00	
Copier		\$ 133.00	
Damaged and Lost Books		\$ 47.00	
Donations		\$ 3,049.00	
Fines		\$ 391.26	
Fundraising		\$ 517.00	
Grants		\$ 275.00	
Non-resident Cards		\$ 1,205.00	
	Total Income		\$ 5,777.26
Expenses			
Books		\$ 1,476.80	
Program Expense		\$ 1,745.28	
	Total Expenses		\$ 3,222.08
Ending Balance			<u>\$ 47,608.14</u>
	MEMORIAL FUND		
Anne Clark Memorial Fund			<u>\$ 5,639.97</u>

Planning Board Report

The planning board has had another busy year in 2018. Thank you to Betsy Bosiak who acts as secretary and primary support for the board. Thank you to the office staff who support our efforts.

This year, the board worked with the Regional Planning Commission to develop the Capital Improvement Plan. The board has provided changes to the zoning regulations, which are on the ballot.

In addition to working with the Regional Planning Commission, we have met with Zoning Board and the Economic Development Committee in an effort to bring growth to the town.

The planning board has reviewed plans for new businesses this year as well as subdivisions, easements, and lot line adjustments. Please consider joining the planning board. The board meets at least once a month and often twice a month. It is a fun and interesting way to learn more about the town we call home.

Respectfully submitted,

Kathy L. DesRoches, Ed.D. Chair of the Planning Board
Michael Hoisington, Vice Chair of the Planning Board
Hugh Curley, III, Selectmans' Representative
Sharon Burnston, Member
Joseph Harnois, Member
Kyle Hoisington, Member
Daniel McGuire, Member
Betsy Bosiak, Alternate
Sean Heichlinger, Alternate
John Hickey, Alternate
John Keane, Alternate

EPSOM POLICE DEPARTMENT

2018 ANNUAL REPORT

POLICE CHIEF

Wayne B. Preve

SECRETARY

Gail Quimby

SUPERVISOR

Lieutenant Brian Michael

ANIMAL CONTROL

Police Department

FULL-TIME PATROLMEN

Master Patrolman James Kear

Master Patrolman Matthew Fudala

Patrolman Matthew Gnatowski

Vacant

The year 2018 was again a very busy year. The department handled a number of major incidents that required investigations, involving a number of drugs arrests, serious motor vehicle accidents, to include three fatalities, sexual assaults, and several thefts and burglary cases. We also conducted several Grants this year, which included DUI, Speed, Distracted Driving and Safe Commute patrols which were all funded by the State of New Hampshire Highway Safety Agency.

I would like to remind the Citizens of Epsom that the Epsom Police Department is a member of the Concord Crimeline which assists us in investigations. The Concord Crimeline allows a person to call in and give confidential information on a crime and possibly receive a reward for their information.

Starting in January, 2019 the Epsom Police Department, Merrimack County Sheriff's Department and the Epsom Central School will once again be having a D.A.R.E. Program for the fifth grades of the Epsom Central School. The course will run for 10 weeks with the students meeting once a week with the D.A.R.E. Instructor. Due to a scheduling conflict with the D.A.R.E. Instructor in 2017, we were unable to have the program. With the initial funds raised in 2016 from generous donations by local citizens and businesses we are able to fund the D.A.R.E Program for this upcoming year.

In January 2018 the Epsom Police Department, in partnership with the Capital Area Public Health Network installed a Permanent Drop Box for Pharmaceutical Drugs for Collection and Disposal. The drop off box is located in the police department lobby; the hours for drop off will be normal business hours of Monday through Friday 8 am to 4 pm.

In 2018 the Epsom Police Department participated in the DEA National Drug Take Back Initiative. Twice a year, in the Spring and Fall from 10 am to 2 pm, we collected unwanted prescription medication. The medications were then taken to a drop off location and destroyed. In 2018 we collected approximately

175 pounds of unwanted/unused drugs. We are looking forward to participating in this event again in 2019.

This year the Epsom Police Officers handed out candy and treats on Halloween and participated in the Trunk-A-Treat at the Epsom Bible Church.

The Epsom Police Association (EPA) held their first annual toy drive and due to the generous donations we received by local citizens and businesses, it was a very successful event. The EPA was able to help out a number of various organizations within the Town of Epsom.

Although the police department still has a vacant police officer position we will continue to maintain 24 hour police coverage with the current staff. The Epsom Police Department strives to provide the best service that we are able to, for the Town of Epsom.

We at the police department would like to thank the Citizens and the Administration for the support you have shown as we enter the New Year with positive thinking and community intentions; I assure you that the Epsom Police Department will provide the highest degree of professional service.

Respectfully,

Wayne B. Preve

Chief of Police



Epsom Police Department

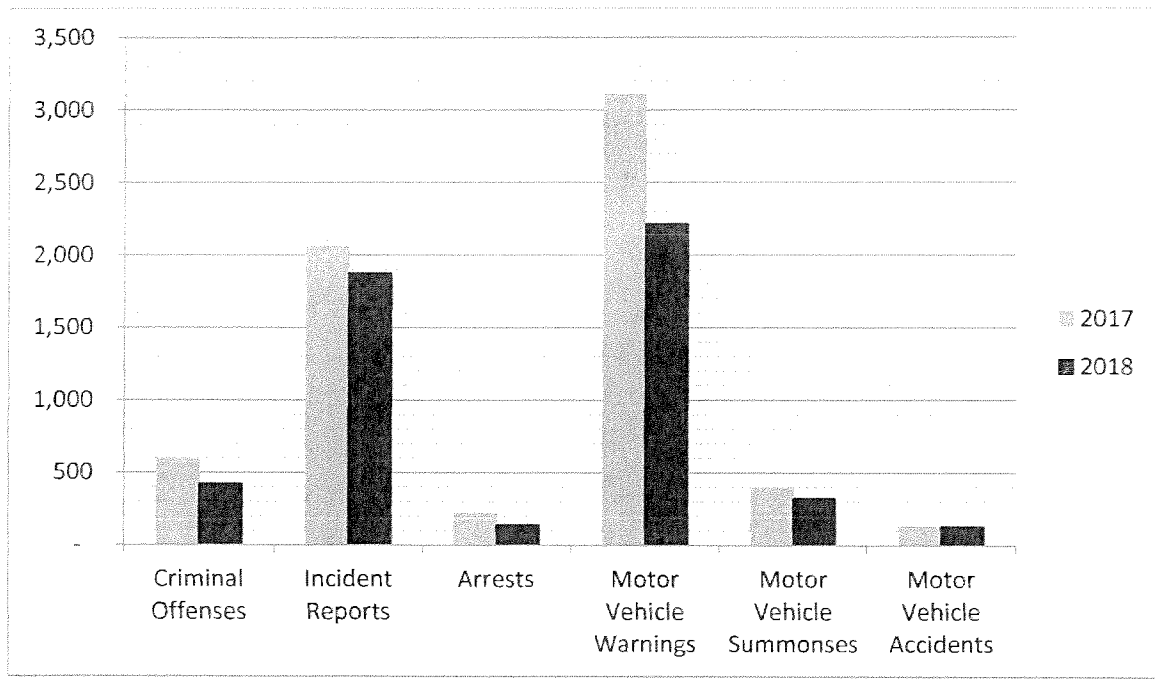
980 SUNCOOK VALLEY HIGHWAY
 EPSOM, NEW HAMPSHIRE 03234

WAYNE B. PREVE
 Chief of Police

EMERGENCY (603) 736-4445
 BUSINESS (603) 736-9624
 FAX (603) 736-8421

2017/2018 DEPARTMENT STATISTICS

	2017	2018	% CHANGE
CALLS FROM MERRIMACK COUNTY DISPATCH	12,476	10,539	-15.5%
CRIMINAL OFFENSES	587	422	-28.1%
INCIDENT REPORTS	2,055	1,875	-8.8%
ARRESTS	220	142	-35.5%
MOTOR VEHICLE WARNINGS	3,105	2,218	-28.6%
MOTOR VEHICLE SUMMONSES	393	324	-17.6%
MOTOR VEHICLE ACCIDENTS	130	133	2.3%



Prepared by Lieutenant Brian Michael

**POLICE DETAILS - REVOLVING FUND
2018**

Balance as of December 31, 2017		\$25,069.19
<u>Receipts</u>		
2017 Detail revenue received in 2018	\$9,632.00	
2018 Detail revenue received	<u>26,496.00</u>	
Total Receipts		\$36,128.00
<u>Disbursements</u>		
2018 Payroll for Details	\$21,508.50	
Taxes and Retirement	6,586.04	
Administrative Expense	1,626.93	
Cruiser Expenses:		
1/2 purchase cost of 2018 vehicle & equipment	<u>20,268.51</u>	
Total Disbursements		<u>(\$49,989.98)</u>
Balance as of December 31, 2018		<u><u>\$11,207.21</u></u>

Total Hours of Details paid in 2018 - 551.5

TOWN CLERK'S REPORT FOR 2018

There were 21 babies born in 2018 to residents of Epsom. 11 Epsom couples were married in 2018. 68 Epsom residents died in 2018. There were 1203 dogs licensed, 7,345 vehicles and 156 boats registered in Epsom.

There is only one election in 2019. The Town Election will be held on March 12, 2019. Voting will take place at the Epsom Central School Gymnasium from 8:00 am to 7:00 pm. Please remember to bring your photo ID with you to the polls.

Also, remember to bring your photo ID when you register your vehicle. Year 2000 and newer vehicles need a title in New Hampshire forever.

We are no longer open the second Saturday of each month. We are open the last Saturday of each month from 8:00 am to noon.

TAX COLLECTOR'S REPORT FOR 2018

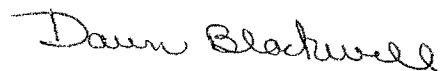
Our new tax rate is \$25.97 per \$1,000. This is an increase of 30 cents. The town rate is \$4.15, which is a decrease of 42 cents. The local school rate is \$16.70, which is an increase of 73 cents. The state school rate is \$2.21, which is a decrease of 3 cents. The county rate is \$2.91, which is an increase of 2 cents.

Property tax warrants this year totaled \$10,964,360.00 and 6% of these taxes are unpaid. Warrants for Timber Tax totaled \$6,254.36 and all of these taxes have been paid. Current Use warrants this year totaled \$52,496.00 and all of these taxes have been paid.

\$352,889.60 was liened in 2018. This is an increase from 2017 of \$53,828.01.

Ten properties were deeded to the Town. Three of these properties have been redeemed.

Respectfully submitted,



Dawn Blackwell

Town Clerk/Tax Collector

TOWN CLERK'S REPORT
For the Year Ending December 31, 2018

Motor Vehicle Permit Fees	\$1,058,322.21
Motor Vehicle Title Fees	1,694.00
Motor Vehicle E-Reg Fees	319.50
Municipal Agent Fees	20,526.50
Boat Fees	3,157.38
Dog License Fees	4,390.50
Dog Fines	529.00
Dog Civil Forfeitures	3,601.00
UCC Filing Fees	2,400.00
MV Mailing Fee	19.00
Miscellaneous	46.39
Marriage License Fees	112.00
Vital Records Certified Copies Fees	1,168.00
State Dog License Fees	2,377.00
State Marriage License Fees	688.00
State Vital Records Certified Copies Fees	1,287.00
State Motor Vehicle Fees	344,840.80
Refunds	-1,519.00
TOTAL RECEIPTS	\$1,443,959.28

Respectfully submitted,



Dawn Blackwell
Town Clerk



Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year)** or **September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: County: Report Year:

PREPARER'S INFORMATION

First Name Last Name

Street No. Street Name Phone Number

Email (optional)



Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2017	Year: 2016	Year: 2015
Property Taxes	3110		\$691,625.54	\$130.00	
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185		\$1,462.29		
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance		(\$16,724.08)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2017	
Property Taxes	3110	\$10,964,360.00		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$52,496.00		
Yield Taxes	3185	\$6,254.36		
Excavation Tax	3187			
Other Taxes	3189			

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2017	2016	2015
Property Taxes	3110	\$20,489.22			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$5,985.86	\$39,906.15		
Interest and Penalties on Resident Taxes	3190				

Total Debits	\$11,032,861.36	\$732,993.98	\$130.00	\$0.00
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Credits				
Remitted to Treasurer	Levy for Year of this Report	2017	Prior Levies	
			2016	2015
Property Taxes	\$10,358,180.28	\$364,441.09		
Resident Taxes				
Land Use Change Taxes	\$52,496.00			
Yield Taxes	\$6,254.36	\$1,462.29		
Interest (Include Lien Conversion)	\$5,985.86	\$34,739.15		
Penalties		\$5,167.00		
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)		\$327,051.45		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	2017	Prior Levies	
			2016	2015
Property Taxes	\$6,091.00			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Current Levy Deeded	\$705.00			



Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2017	2016	2015
Property Taxes	\$608,835.72	\$133.00	\$130.00	
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$5,686.86)			
Other Tax or Charges Credit Balance				
Total Credits	\$11,032,861.36	\$732,993.98	\$130.00	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$603,411.86
Total Unredeemed Liens (Account #1110 - All Years)	\$438,857.43



Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2017	Year: 2016	Year: 2015
Unredeemed Liens Balance - Beginning of Year			\$222,929.19	\$137,031.51
Liens Executed During Fiscal Year		\$352,889.60		
Interest & Costs Collected (After Lien Execution)		\$4,059.81	\$12,308.50	\$45,885.18
Total Debits	\$0.00	\$356,949.41	\$235,237.69	\$182,916.69

Summary of Credits

	Last Year's Levy	Prior Levies		
		2017	2016	2015
Redemptions		\$119,412.00	\$33,562.84	\$111,534.78
Interest & Costs Collected (After Lien Execution) #3190		\$4,059.81	\$12,308.50	\$45,885.18
Abatements of Unredeemed Liens		\$1,885.65	\$620.81	\$965.95
Liens Deeded to Municipality		\$1,773.10	\$1,941.21	\$2,296.53
Unredeemed Liens Balance - End of Year #1110		\$229,818.85	\$186,804.33	\$22,234.25
Total Credits	\$0.00	\$356,949.41	\$235,237.69	\$182,916.69

For DRA Use Only

Total Uncollected Taxes (Account #1080 - All Years)	\$603,411.86
Total Unredeemed Liens (Account #1110 - All Years)	\$438,857.43



EPSOM (149)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Dawn

Preparer's Last Name

Blackwell

Date

01/04/2019

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Dawn Blackwell Tax Collector
Preparer's Signature and Title

Epsom Conservation Commission Report 2018

In 2018 the Epsom Conservation Commission (ECC) was involved in many projects. The ECC reviewed applications, permits, and sites for dredge and fill and wetlands projects, Remember, before you disturb, develop, harvest, or alter the landscape, please contact the Town Office or the NH Department of Environmental Services or Forestry to understand the requirements.

The Conservation Commission manages and monitors our conservation lands and we are most proud of the Epsom Town Forest, hundreds of acres of town-owned public property on Tarleton Road. A map showing trails, features and points of interest is available on the Town Website (or at the mailbox at the Epsom Town Forest parking lot, though sometimes the maps run out). Thanks to volunteer work details, trails and boundaries of the town forest and other conservation lands have been monitored and maintained. We invite you to join us on one of our workdays in 2019. Watch the Suncook Valley Sun for Work details and Roadside Clean-up and ORV Presentation on trail uses in Epsom.

The Conservation Commission works closely with Bear Paw Regional Greenway towards conservation and protection of natural resources. We are currently working on a project to expand the Epsom Town Forest. The Land Conservation and Heritage Investment Program (LCHIP) has awarded the town a grant of \$47,000 towards the project. This forest has many recreational, historical, and natural resources that are a benefit to the town. In every season I find folks in the town forest. This diverse property has some great hiking trails and loops leaving from the parking lot. Trails take you to an old Mill Pond or up the ridge to Neville Peak or even to Blasty Bough. Activities we support include hiking, skis/snowshoes, snowmobiles when groomed, hunting or fishing responsibly.

We sponsored a presentation and hike to the Avulsion. All the properties were monitored and many miles of trails cleaned up by volunteers. Thank you to all that who assist with roadside clean-up, a project we remind you of yearly. It is a tragic truth that litter is a problem on many roads.

Off road vehicles (ORV) are not permitted on Epsom trails unless posted for use or by permission of the property owner. This year with the wet fall we have heard many reports of severe damage to trails from misuse and non-compliant activity. If you are concerned about damage to your trails and would like to post against ORV use, we have signs available. The Town Forest will be posted this spring against ORV use. We need major repairs on some trails. We will be sponsoring an informational meeting about trail use, this Spring. A conservation officer will educate those interested on the relevant RSAs.

It has been a pleasure to serve the community in efforts to preserve the town's natural beauty -- open space, forest land, agricultural land, and historical land, and by protecting aquifers and waterways and all our natural resources. Occasionally we weigh in on permits to insure that when we disturb our natural resources we do it right.

Respectfully

The Epsom Conservation Commission alisonparodi@metrocast.net

Denyce Gagne
Elsie Fife (90 years old and still volunteering)
Alison Parodi-Bieling
Don Gagne Volunteer Signmaker

Cal Preston
Kate Champney
Sarah Barnum

Webster Park Overview for 2018

The swimming area was opened with the same stipulations as last year. The Selectmen have concerns on how to keep the public safe from dangerous debris and the everchanging water current areas. **They decided to open it with two posted signs warning of: potentiality hazardous conditions, shifting sands, swim at your own risk.**

This year we started with the completion of Ryan Burns Boy Scout Eagle project. The Eagle Trail which is posted is a ½ mile walking trail. The trail starts at the entrance to the large pavilion and travels down along the river coming out at the garage and back behind the playground and pavilion. Ryan'n design makes the trail a complete loop.

The park had lots of activities this year. Family gathering reservations, Troop 80 Eagle programs, Rolling Bones 4-H Dog Show, Epsom Bible Church Softball League, Antique Fire Trucks Show, Town Band concerts, Epsom Old Home Day Up Up & Away and the Northeast Delta Dental Runners Race #5 of the NHGP Series, Reach the Beach Runners Relay, Profile Automobile League, Granite State Treasure Hunters and The Community Christmas Tree Lighting.

We have done a lot of work on the land around the small pavilion in preparation for planting new trees. We started out with removing debris, stumps and leveling some of the area. We had Bartlett Tree take down several damaged trees. We hope to have this ready for planting some trees this Spring of 2019.

We are continuously caring for the trees at the park and removing any known hazards with the help of Joe Davis from Bartlett Tree Experts. I would also like to mention the outstanding job being done by Denis Volpe on maintaining the lawn care at the park and the swimming area.

We would like to thank the following persons/ businesses for their continued support:

- Fred Charlton (Master Electrician for overseeing in his spare time) his continued numerous hours working on the park's electrical system.
- Herb Bartlett, owner of Bartlett Construction for the use of his equipment and the labor that he has donated to the park on some projects.
- The Webster Park Committee and The Epsom Old Home Day Association for their commitment & dedication.

A special thank you to all the volunteers that helped with any of the preparations for Webster Park this year. Your support is greatly appreciated.

Gary W. Perry
Webster Park Committee Chairperson

2018 Welfare Report

2018 was a busy year in the Welfare Office. 224 scheduled appointments were kept, 17 families were assisted financially, with 48 vouchers issued. A couple of families with children were homeless, and worked hard to find affordable housing. As always, we work really hard to not use taxpayer funds to comply with requests that can be paid for by the clients themselves. We work hard with clients, teaching them how to live within their income, and how to develop manageable budgets. In 2018, two families reimbursed the town for assistance rendered.

We do comply with the NH RSA 165 which clearly states that people have a right to apply. RSA 165 and the Town Guidelines enable the Welfare Officials to do the job(s) that the residents have elected us to do.

I am so grateful for the generosity and energy that people offer throughout the year and especially during the Christmas Holidays. Thanks to the Epsom Library staff and their patrons, the Epsom Town Office staff, and the many private citizens and local businesses, we were able to meet and exceed all of the Christmas wish lists. It's a very busy time, and, as always, I am grateful to be a part of the wonderful process!

As always, many thanks to Celeste Decker, who is always there for me with feedback, suggestions, help of any kind. Many thanks go out to employees of Epsom: Epsom Town Clerk/Tax Collector, Epsom Selectmen's Office, Epsom Central School, Epsom Fire Department, Epsom Library, Epsom Police Department, multiple business owners and private citizens. The many thanks I offer are underscored by the parents and grandparents of the children who were sponsored.

Again, I am honored and grateful to serve as your Welfare Director.

Respectfully submitted,

Patricia L Hickey
Overseer of Public Welfare

EPSOM ZONING COMPLIANCE OFFICER REPORT
2018
PERMITS ISSUED

ACCESSORY DWELLING	2
ACCESS RAMP	0
ADDITIONS RESIDENTIAL	6
ADDITIONS COMMERCIAL	4
APARTMENT	0
BARNS	4
BUSINESS COMMERCIAL	4
BUSINESS IN HOME	4
CAR SHELTER	4
DECKS	8
DEMOLITION	6
GARAGES	7
FOUNDATION- EXISTING BUILDING	0
CABINS @ CAMPGROUND	0
GAZEBO	0
CHURCH	0
MOBILE HOME	1
MOBILE HOME- REPLACE WITH NEWER	2
MOBILE HOME / CAMPER TEMPORARY	0
OCCUPANCY PERMITS	10
OUTDOOR FURNACE	0
PORCH	7
RENEWALS	0
SEASONAL BUSINESS	1
SHEDS	18
SIGN PERMIT TEMPORARY	1
SIGNAL TOWER-ANTENNA	1
SIGNS	5
SINGLE FAMILY RESIDENCES	9
SWIMMING POOL	4
SOLAR UNITS N/C	5
* Permits may include multiple items	
TOTAL PERMITS ISSUED	113

If you have questions or need assistance with Zoning issues please
Call me at 736-9002 or 608-7101.

THE ZONING REGULATIONS AND FEE SCHEDULE ARE LOCATED
@ epsomnh.org.

JOHN F HICKEY
ZONING COMPLIANCE OFFICER.

**BOARD OF ADJUSTMENT
2018 REPORT**

The Zoning Board of Adjustment (Board) was established through the adoption of the zoning ordinances and given the powers to 1) hear and decide appeals of an administrative decisions, 2) issue "special use permit," 3) grant "special exceptions" to the terms of the zoning ordinances, 4) grant waivers to the zoning ordinances by "variance," and 5) grant "equitable waiver" caused by a violation of a physical layout or dimensional requirement imposed by the zoning ordinance. Appeals of an administrative decision are commonly due to the interpretation of the zoning ordinances by the administrative officer or land use board, such as the Zoning Compliance Officer, Planning Board and/or the Board of Selectmen.

A "special use permit" and "special exception" are appeals for a particular land use permitted by the zoning ordinance, but must meet specific criteria for the issuance of a permit or special exception. Currently, the only use in the Town's ordinance which requires a "special use permit" is for a junkyard. A "variance" is a deviation from the zoning ordinance where the applicant requests to "break the rules." A variance appeal is the most restrictive and requires a balance between the spirit of the ordinance and the hardship to the owner. An "equitable waiver" is an appeal that results from an error in a lot's physical layout or lot survey. As an example, a recent survey of a property reveals that the building was constructed closer to the lot line and now encroaches within the required set back. The owner will be able to seek an "equitable waiver" due to this error that was not the fault of the property owner, as long as, the conditions of RSA 674:33-a are met.

The Board provides an essential "safety valve" for land owners to appeal land use restrictions and is the first step in seeking relief from those restrictions. Using the standardized processes discussed above, the Board enables the land owner to make his case in a public forum at minimal expense prior to seeking legal recourse in NH Superior Court.

The Board consists of five members, up to five alternate members and a secretary. Board members and alternates are appointed by the Board of Selectmen and serve in a three-year voluntary position. The Board meets as necessary to address specific appeals and operates under bylaws established by the Board.

During this reporting period, the Board of Adjustment processed fourteen (14) new applications and held eleven (11) public meetings to hear and deliberate zoning appeals. Appeals heard by the Board consisted of nine (9) special exceptions, four (4) variances and one (1) administrative appeal.

Summaries of the appeals are provided below:

CASE NO. (MONTH)	APPLICANT (OWNER)	TAX MAP (LOT NO.)	APPEAL TYPE	APPEAL DESCRIPTION (LOCATION)	APPEAL DECISION
2018-01 (Jan)	Gregoire (Raymond)	U6 (14-4 & 14-5)	Special Exception & Variance	To establish a business selling and repairing recreation vehicles. (Dover Road)	Approved
2018-02 (Apr)	Marcoux (White Mountain Cable Const., LLC)	U6 (8-1)	Special Exception	To permit motor vehicle inspections of all vehicles currently being serviced on site (Dover Road)	Approved
2018-03 (Feb)	KOAL PLLC (Engelkemeir)	R2 (42-1)	Special Exception	To construct an accessory dwelling unit which will be attached to an existing single-family residence (Howard Lane)	Approved

CASE NO. (MONTH)	APPLICANT (OWNER)	TAX MAP (LOT NO.)	APPEAL TYPE	APPEAL DESCRIPTION (LOCATION)	APPEAL DECISION
2018-04 (Apr)	McAtee	U10 (67)	Special Exception	To construct an accessory dwelling unit which will be attached to an existing single-family residence (Leighton Brook Drive)	Approved
2018-05 (Apr)	Bohler Engineering (McDonald's Real Estate Company)	U5 (11-1)	Variance	To modify its previously approved internally lit signs allowing for the display of a McDonald's Restaurant digital Pre-Browse Board and Menu Board (Dover Road)	Approved
2018-06 (Jul)	Jackson (Pazzia)	U19 (40)	Variance	To permit the use of a seasonal dwelling as a year round residence (Chestnut Pond Road)	Denied
2018-07 (Sep)	Kitson (Town of Epsom)	N/A	Administrative Appeal	Appeal of the Administrative Decision permitting the replacement of a non- conforming sign for a different business based on "grandfathered" rights and failure of the replacement sign to meet sign ordinance requirements (Junction of Dover Road and Center Hill Road)	Denied
2018-08 (Sep)	Blasty Bough Brewing Co., LLC (Town of Epsom)	N/A	Special Exception	To place off premise signs on Town property which do not meet sign ordinance requirements (Junction of Dover Road and Center Hill Road)	Approved
2018-09 (Oct)	Cobblestone Properties of Epsom, LLC	U8 (82-6)	Special Exception	To establish an automotive sales and repair business (Gauthier Drive)	Approved
2018-10 (Oct)	Cobblestone Properties of Epsom, LLC	U8 (82-6)	Special Exception	To establish an automotive repair business (Gauthier Drive)	Approved
2018-11 (Oct)	McKechnie	U12 (8-5)	Special Exception	To create an accessory dwelling unit in an addition to a single-family residence (Suncook Valley Highway)	Approved
2018-12 (Oct)	A&T Enterprises, LLC	U8 (106)	Special Exception	To establish a motor vehicle repair facility in an existing commercial building (Suncook Valley Highway)	Approved

CASE NO. (MONTH)	APPLICANT (OWNER)	TAX MAP (LOT NO.)	APPEAL TYPE	APPEAL DESCRIPTION (LOCATION)	APPEAL DECISION
2018-13 (Jan '19)	Jabour	U1(33)	Variance	To permit the use of a seasonal dwelling as a year round residence (Lake Road)	Denied
2018-14 (Feb '19)	Dambe Realty, LLC	R9 (54-1)	Variance	To establish a wedding and event venue (Echo Valley Road)	Pending

Court Cases continued from 2017 Report:

Case 2017-03 (Kingston): Following the Board's denial in this case, the applicant appealed the decision in Superior Court. Superior Court affirmed the Board's decision and no further appeals were filed.

EPSOM BOARD OF ADJUSTMENT

2018

I would like to take this opportunity to thank the other members of the Board for their dedicated service to the community. They are George Carlson, Alan Quimby, Mike Hoisington, Andrew Ramsdell, Gary Kitson and Michael Bussiere all of whom volunteer their time and effort to maintain this essential part of town government. I would also like to thank our secretary, Leanne Fuller, for her professional administrative services and the Zoning Compliance Officer, Jay Hickey, for his work enforcing the Town's Zoning Ordinances.

Respectfully submitted,
Glenn Horner, Chairman

Town of Epsom Swimming Lessons 2018

In 2018 the Town provided ARC Certified Swimming Lessons to Epsom children ages 5-17. Due to water quality at Northwood Lake we provided the lessons at the F. B. Argue Recreation Area, Clark Street, Pittsfield.

It was a great facility. We were able to teach diving in addition to all the swimming skills. We plan to provide lessons in Pittsfield in 2019 if we can secure the facility. We aim for lessons to be the last 2 full weeks of July.

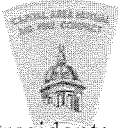
Many thanks to instructors, Celeste Decker and Sherry Pagano. We had 7 students participate in the Swimming Aid Program. There were 51 students in the learn to swim program. Classes are offered from beginner to advanced swimmer levels..

With so many opportunities to recreate or be around water, Swimming and safety skills are a foundational part of growing up safely in NH. Thank you for offering swimming lessons to Epsom Residents and to all the families that enroll their children in a learn to swim program.

Respectfully submitted, Alison Parodi Bieling, ARC Water Safety Instructor
alisonparodi@metrocast.net

SECTION V

**OUTSIDE AGENCY
REPORTS**



CAPITAL AREA MUTUAL AID FIRE COMPACT



President: Chief Jonathan Wiggin

Chief Coordinator: Keith Gilbert

P.O. Box 3962
Concord, NH 03302-3962

Email:
capareacl@comcast.net

Telephone 603-225-8988
Fax: 603-228-0983

2018 ANNUAL REPORT TO BOARD OF DIRECTORS

The 2017 annual report is prepared for the Board of Directors of the Capital Area Mutual Aid Fire Compact as a summary of general activities and events occurring through December 31, 2018. It is also provided to the Town offices of the Compact's member communities for information and distribution as desired.

We welcomed the Town of Washington as a new member of the Compact in July. We are happy to have them as active members. The Compact now serves 23 communities in 4 counties. The Compact's operational area is now 817 square miles with a resident population of 134,457. The Equalized Property Valuation in our coverage area is over 13.8 billion dollars. We also provide and receive mutual aid responses with communities beyond our member area.

The Compact provides 24/7 emergency dispatch service to member communities. This service is contracted with the City of Concord Fire Department's Communications Center under the direction of dispatch supervisor Captain Ernie Petrin. Emergency calls dispatched during 2018 totaled 25,124, a 3.3% increase over 2017. A detailed activity report by town/agency is attached.

The 2018 Compact operating budget was \$ 1,236,600. Funding for all Compact operations is provided by the member communities. We continue to apply for State and Federal Grant Funds when available. The Phase 3 communications work funded with a 2015 grant was completed during 2018. That project added a simulcast site at Oak Hill in Loudon and included additional microwave links to improve the resiliency of our microwave system. During 2018 we received a Homeland Security Grant in the amount of \$387,415.00 to replace the existing dispatch console equipment. Work on that project began in 2018 and will be completed during 2019.

The Compact and Hazmat Team have received over 3.4 million dollars in grant funding since 1999. These funds have been used for communications improvements, training and equipment. The direct benefit that your community has realized from these grants is made possible by your participation in the regional service that we provide.

During 2017 we selected a vendor, signed a contract and began the process of replacing our Computer Aided Dispatch software. We worked on this throughout 2018. The vendor missed two scheduled implementation dates. We continue to work with them to get this project back on track. Continued improvements were made to our simulcast system and the 2015 grant that funded that upgrade was closed out in 2018.

As Chief Coordinator, I responded to 179 incidents, a 27.9% increase over 2017. In addition to responding to provide command post assistance at those mutual aid incidents, I also aid all departments with response planning, updating addressing information, and I represent the Compact with several organizations related to public safety.

25 HALL STREET SUITE 1H, CONCORD, NH 03301

ALLENSTOWN · BOSCAWEN · BOW · BRADFORD · CANTERBURY · CHICHESTER · CONCORD · DEERING · DUNBARTON
EPSOM · HENNIKER · HILLSBOROUGH · HOOKSETT · HOPKINTON · LOUDON · NORTHWOOD · PEMBROKE ·
PITTSFIELD · SALISBURY · WARNER · WASHINGTON · WEBSTER · WINDSOR

Compact officers serving during 2018 were:

President, Chief Jon Wiggin, Dunbarton
Vice President, Chief Ed Raymond, Warner
Secretary, Chief Alan Quimby, Chichester
Treasurer Chief Jeff Yale, Hopkinton

The Training Committee, chaired by Concord Captain Mick Costello; with members Chichester Deputy Chief Matt Cole, Warner Deputy Chief Jon France, Northwood Lieutenant Daryl Morales and Bradford Lieutenant Rob Steiz, assisted departments with mutual aid exercises. These combined drills provide valuable training in the delivery of mutual aid services.

The Central New Hampshire Hazmat Team represents 58 Capital Area and Lakes Region communities and is ready to assist or respond to hazardous materials incidents in our combined areas. Anthony Manning has taken over as Chief of the Hazmat Team and is working with several other Team members to update the hazard plan and to pursue new grant opportunities.

All departments are encouraged to send representation to all Compact meetings. Your input is needed. The Compact was created for the mutual benefit of member communities and active participation is a necessity to ensure the needs of all are being met.

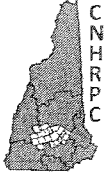
I invite anyone with questions or comments to contact me. I thank all departments for their cooperation. Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

Keith Gilbert, Chief Coordinator
CAPITAL AREA FIRE COMPACT

1/17/2019

CapitalArea Mutual Aid Fire Compact
2018 Incidents vs. 2017 Incidents

ID #	Town	2017 Incidents	2018 Incidents	% Change
50	Allenstown	716	688	-3.9%
51	Boscawen	181	197	8.8%
52	Bow	1048	1104	5.3%
53	Canterbury	372	339	-8.9%
54	Chichester	504	514	2.0%
55	Concord	8246	9005	9.2%
56	Epsom	936	984	5.1%
57	Dunbarton	215	242	12.6%
58	Henniker	928	972	4.7%
59	Hillsboro	1102	1196	8.5%
60	Hopkinton	1192	1144	-4.0%
61	Loudon	1116	941	-15.7%
62	Pembroke	351	355	1.1%
63	Hooksett	2350	2396	2.0%
64	Penacook Rsg	887	863	-2.7%
65	Webster	200	184	-8.0%
66	CNH HazMat	7	8	14.3%
71	Northwood	755	671	-11.1%
72	Pittsfield	947	878	-7.3%
74	Salisbury	166	171	3.0%
79	Tri-Town Ambulance	1254	1306	4.1%
80	Warner	438	412	-5.9%
82	Bradford	180	180	0.0%
84	Deering	236	277	17.4%
86	Washington	7/10/18 -12/31/2018	97	
	Windsor	26	49	88.5%
		24327	25124	3.3%
Mutual Aid Coordinator responses		140	179	27.9%
Fire alarm systems placed in/out of service for maintenance		2888	3158	9.3%



CENTRAL NEW HAMPSHIRE REGIONAL PLANNING COMMISSION

28 Commercial Street, Suite 3, Concord, NH 03301

phone: (603) 226-6020 fax: (603) 226-6023 web: www.cnhrpc.org

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. The Town of Epsom is a member in good standing of the Commission. Betsy Bosiak is the Town's representative to the Commission.

CNHRPC's mission is to comply with State statute (RSA 36:47) by preparing and adopting regional land use and transportation plans and a regional housing needs assessment. CNHRPC evaluates developments of regional impact (RSA 36:54-58) and provides data, information, training, and high-quality, cost-effective services to our member communities. CNHRPC also provides technical assistance services, including zoning ordinance development, grant writing assistance, circuit rider assistance, plan review services, local master plan development, capital improvements program development and guidance, hazard mitigation planning guidance, and Planning Board process training. CNHRPC advocates for member communities and assists and encourages them in both municipal and regional endeavors.

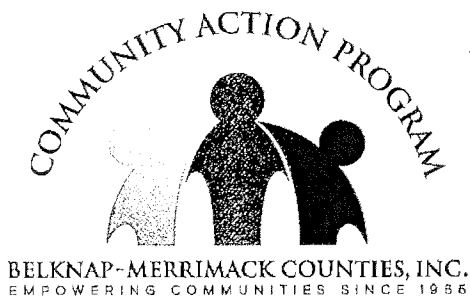
In 2018, CNHRPC undertook the following activities:

- Completed the development of the Central/Southern NH Comprehensive Economic Development Strategy (CEDS) for the 20-community CNHRPC region, plus six communities within the Southern New Hampshire Planning Commission region.
- Provided continued assistance to the Planning Board to update the Epsom Master Plan. The Master Plan Update will be completed in 2019. In addition, staff assisted in the preparation of the Epsom 2019-2024 Capital Improvements Program (CIP) Update.
- Staff undertook initial coordination in the development of the Suncook Valley Trails Plan. The Plan proposes a regional approach to trail planning and development that focuses on the former Suncook Valley Railroad corridor and existing and potential trail linkages to that corridor.
- Staff participated in the activities of the Epsom Economic Development Committee, including mapping and coordination in support of the Town's Economic Revitalization Zones and Community Revitalization Tax Relief Incentive zone.
- Provided Hazard Mitigation Plan update development assistance to nine community Hazard Mitigation Committees. In Epsom, staff completed work in the development of the Epsom Hazard Mitigation Plan 2018 with the Hazard Mitigation Committee and provided final materials for Town implementation through funding from the NH Homeland Security and Emergency Management (NH HSEM) and the Federal Emergency Management Agency (FEMA).
- Continued to implement the CNHRPC Regional Brownfields Program through funding from the United States Environmental Protection Agency (EPA). For more information on brownfields and the regional Brownfields Assessment Program please visit www.cnhrpc.org/cnhrpc-brownfields-program.
- Coordinated the activities of the CNHRPC Transportation Advisory Committee (TAC). In 2018, CNHRPC held six (6) TAC meetings. The CNHRPC TAC ranked the region's Transportation Alternative Program projects, participated in the development of the Long-Range Transportation Plan and was involved with the initiation of the NHDOT Fiscal Year 2021-2030 State of New Hampshire Ten Year Transportation Improvement Plan Update.

- Completed over 200 traffic counts in the region as part of its annual Transportation Data Collection Program. In Epsom, CNHRPC conducted thirteen (13) traffic counts along state and local roads.
- Continued to support an enhanced volunteer driver program (VDP) in our region that was established in November 2011 through CNHRPC's 2010 Coordinated Transportation Plan efforts. In 2018, the VDP provided over 3,500 rides to seniors and people with disabilities for essential medical appointments and vital services that help the residents of our region remain independent. The goal of the planning effort was to reduce transportation costs for those in need while increasing coordination among existing transportation providers. For more information, visit www.midstatercc.org.
- CNHRPC staff continued to promote CommuteSmart New Hampshire. Staff organized the CommuteSmart Central NH Commuter Challenge (May 14-18, 2018), including a Bike to Work Day Breakfast, contest prizes, and outreach through newsletters and social media. Staff provided coordination support to the CommuteSmart NH Program that works to support transportation demand management services and rideshare coordination across the state. Working closely with other Regional Planning Commissions and other organizations, staff will continue to organize and participate in a Coordination Committee, establishing commuting challenges and continuing outreach and recruitment of local businesses and employers. Additional information on CommuteSmart New Hampshire can be found at www.commutersmartnh.org.
- CNHRPC staff participated in the planning and preparation of the 2018 NH Complete Streets Conference, held in October, working closely with the New Hampshire Department of Transportation's Complete Streets Advisory Committee, Regional Planning Commissions, and Bike-Walk Alliance of New Hampshire.
- Provided geographic information services (GIS) mapping assistance to local communities. Staff provided local mapping assistance and analysis as requested and maintained a GIS database for each municipality and the region.
- Updated CNHRPC Community Profiles located on the CNHRPC webpage with the most recent American Community Survey (ACS) data. These profiles can be viewed at www.cnhrpc.org/gis-data/2010-census-data.

For additional information, please contact the CNHRPC staff or visit us at www.cnhrpc.org. CNHRPC Commission meetings are open to the public and interested citizens are encouraged to attend.

Phone (603) 225-3295
 (800) 856-5525
 Fax (603) 228-1898
 Web www.bm-cap.org



2 Industrial Park Drive
 P.O. Box 1016
 Concord, NH
 03302-1016

September 27, 2018

Town of Epsom
 Board of Selectmen
 P.O. Box 10
 Epsom, NH 03234-0010

Dear Selectmen:

Funds for the Suncook Area Center are primarily generated from three main sources. The sources for the operation of the Center are funded by local tax dollars in conjunction with funding from the Electric Assistance Program (utility companies) and the Low Income Energy Assistance Program (federal). The Center is the local service delivery network for the Agency programs in your community. The local support of our Center is vital for us to continue intake and referral, outreach and contact with residents of your community

The attached budget reflects the minimum costs of maintaining the Suncook Area Center. We will continue to work closely with your welfare officer to ensure the maximum availability of resources from our programs, as well as continue to mobilize any resources other than local tax dollars that become available to help serve residents of your community.

Included is a brief description of Agency programs accessed by Epsom residents through the Center. This includes the number of residents served and the dollar amount of assistance provided by the Center staff. As always, we will be available to answer any questions that you may have.

Therefore, on behalf of the Suncook Area Center and the \$187,747.91 worth of service dollars provided to residents of the Town of Epsom utilizing federal, state and local funds, we respectfully request consideration of our services and submit the following recommendation to the Budget Committee: "To see if the Town will vote to raise and appropriate the sum of \$7,500.00 for the continuation of services to the low income residents of Epsom through the Suncook Area Center of the Community Action Program Belknap-Merrimack Counties, Inc."

Thank you for your continued interest and support of our programs. I can be reached at 603-485-7824 or jengel@bm-cap.org.

Sincerely,
Jill Engel
 Jill Engel, Director
 Suncook Area Center

JE:klh/Enc.
 AC-Epsom request letter 2018

ALTON Senior Center..... 875-7102 Prospect View Housing..... 875-3111	CONCORD Area Center..... 225-6860 Head Start..... 224-6492 Early Head Start..... 224-6492 Concord Area Meals on Wheels..... 225-9092 Concord Area Transit..... 225-1989 Horseshoe Pond Place..... 228-6956 WIC/CSFP..... 225-2050 Workplace Success..... 223-2305	EPSOM Meadow Brook Housing..... 736-8250	FRANKLIN Area Center..... 934-3444 Head Start..... 934-2161 Early Head Start..... 934-2161 Senior Center..... 934-4151 Riverside Housing..... 934-5340	LACONIA Area Center..... 524-5512 Head Start..... 528-5334 Early Head Start..... 528-5334 Senior Center..... 524-7689 Family Planning..... 524-5453 Workplace Success..... 524-4367	MEREDITH Area Center..... 279-4066	NEWBURY Newbury Commons Housing..... 763-0360	PEMBROKE Village at Pembroke Farms Housing..... 465-1642	PITTSFIELD Senior Center..... 435-6482 Head Start..... 435-6618	SUNCOOK Area Center..... 485-7824 Senior Center..... 485-4254	TILTON Senior Center..... 527-8291	WARNER Area Center..... 456-2207 Head Start..... 456-2208 North Ridge Housing..... 456-3398
--	---	--	--	--	--	--	---	--	--	--	---

Community Action Program
Belknap-Merrimack Counties, Inc.

**2019 SUNCOOK AREA CENTER
PROJECTED OPERATING BUDGET**

PERSONNEL

Area Center Director	\$ 32,819
Outreach Worker	29,351
Part-time Office Clerk (29.5 hrs. per wk.)	17,994
Payroll Taxes/Fringe Benefits	<u>20,293</u>
Sub-Total:	\$100,457

OTHER COSTS

Program Travel & Staff Training	\$ 2,200
Rent	16,250
Buildings/Ground Maintenance	500
Utilities	4,250
Telephone	1,800
Office Copier/Computer/Supplies	2,475
Publications/Licensing	375
Liability/Contents/Bond Insurance	<u>600</u>
Sub-Total:	\$ 28,450

Total Budget: \$128,907

Federal Share:	\$ 57,407 (45%)
All Town Share:	<u>\$ 71,500 (55%)</u>
	\$128,907

SUMMARY OF SERVICES 2018
 PROVIDED TO
 EPSOM RESIDENTS
 BY THE SUNCOOK AREA CENTER
 COMMUNITY ACTION PROGRAM
 BELKNAP-MERRIMACK COUNTIES, INC.

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS/PERSONS	VALUE
EMERGENCY FOOD PANTRIES provide up to five days of food for people facing temporary food crisis. Value \$5.00 per meal.	MEALS--2,266	PERSONS--103	\$ 11,330.00
FUEL ASSISTANCE is available to income eligible households to help with energy costs during the prime heating season. Priority is given to the elderly and disabled.	APPLICATIONS--112	PERSONS--240	\$116,508.00
ELECTRIC ASSISTANCE program is a statewide program funded by all electric rate payers which provides a specific tier of discount from 9% to 77% on electric bills for income eligible households.	ENROLLED HH--99		\$ 30,768.00
WEATHERIZATION improves the energy efficiency of income eligible households. Supplemental program also includes furnace replacement, water heater replacement and roof repair. Value includes average material and labor.	HOMES--3	PERSONS--5	\$ 23,494.00
Homeless and Housing Includes programs that provide security deposit assistance, emergency housing, and rental assistance. There are different programs depending on the need.	HOUSEHOLDS-0		\$ -
NEIGHBOR HELPING NEIGHBOR provides emergency energy assistance up to \$300 for those not eligible for fuel assistance.	GRANTS--1		\$ 200.00
USDA COMMODITY SURPLUS foods are now distributed directly to local food pantries and kitchens on a quarterly basis. These pantries and soup kitchens service all in need, not just town residents.	CASES--291		\$ 5,447.91
		GRAND TOTAL	<u>\$187,747.91</u>
INFORMATION AND REFERRAL--CAP provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation and other life concerns. These support/advocacy services are not tracked.			

UNH Cooperative Extension Merrimack County 2018

UNH Cooperative Extension serves residents in each of Merrimack County's 27 towns with diverse programming through 4-H, Nutrition Connections, Food & Agriculture, Community & Economic Development, Natural Resources, and Youth & Family. Extension is the public outreach arm of the University of New Hampshire, bringing information and education into NH's towns, helping to make individuals, businesses, and communities more successful and keeping NH's natural resources healthy and productive.

Our Mission

UNH Cooperative Extension provides New Hampshire citizens with research-based education and information, enhancing their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Our work for Merrimack County

Merrimack County Extension staff brings the research and knowledge of the university to county residents through hands-on workshops, site visits, conferences, phone consultations, printed materials, online resources, a statewide toll-free info line, and through strategic partnerships.

This year, UNH Cooperative Extension trained and supported **328 volunteers** in Merrimack County. These volunteers contributed **26,462 hours** of their time extending the reach of our programs as 4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors, marine docents, and others.

Food & Agriculture: We support the county's agricultural industries, including producers of fruits, vegetables, ornamental plants, and livestock, through workshops and trainings, diagnostic services, applied research, and one-on-one consultations. This year, 3,146 Merrimack County citizens attended training in livestock management, crop production, safe food handling, pest management, agricultural marketing, farm business management, water quality protection, and more. Our team of specialists and volunteers also provide education and technical assistance to home gardeners and citizens through seminars, publications, and through our Education Center Info Line. This year, Education Center volunteers answered 363 inquiries from Merrimack County residents, and the county's 50 Master Gardeners contributed 660 volunteer hours through garden-focused projects, displays, and presentations, contributing an estimated value of \$16,500. The Food and Agriculture Program provides support for the state's agricultural and horticultural industries through direct one-on-one consultation and through targeted programming. This year 150 farm visits with one-on-one consultations were conducted, while 600 individuals received consultation through email, phone conversations and in-office visits.

Natural Resources: Managing and protecting New Hampshire's natural resources is critical to our environment, quality of life, and tourism industry, as well as for current and future economic opportunities. Our natural resources team provides research, education, and stewardship throughout the state with a "boots on the ground" approach, extending state-wide programs in forestry and

wildlife, natural resource development, land and water conservation, and marine fisheries. This year, 430 Merrimack County residents received one-on-one education from woodlot visits, telephone calls, and e-mail correspondence.

At least 1,258 County residents participated in many educational events: emerald ash borer educational workshops, geospatial technology training (GIS), N.H. Maple, N.H. Land Trust Coalition work, Saving Special Places Land Conservation conference, Speaking for Wildlife talks, Stewardship Network, woodlot visits, and forest management services. Volunteers from the N.H. Coverts project and the Natural Resource Stewards program contributed nearly 3,129 hours conserving and managing natural resources in Merrimack County.

Community & Economic Development: Our Community and Economic Development team (CED) provides research-based education and assistance to individuals, families, businesses, and communities to help identify opportunities to enhance their competitive advantage, build upon their assets, and create conditions that foster local and regional economic growth. Over the last three years, Extension's facilitated engagement efforts in the Merrimack County town of Franklin helped lead to the creation of four *new* businesses (employing five people) and enabled the city to leverage \$1,336,000 in grants and tax credits to build 45 new units of affordable housing for working families and seniors utilizing a vacant mill building. Other Merrimack County towns have participated in Extension facilitated Community Visioning, Business Retention and Expansion programs, and training for community-based volunteers. In the fall of 2017, Jared Reynolds joined our county staff as a Community and Economic Development Field Specialist and has already met and has started working with many towns in our county.

4-H/Youth & Family: Preparing youth to become caring and productive citizens is critical to New Hampshire's future. The research-based education and information we provide enhances the leadership and decision-making skills of New Hampshire's youth and strengthens families. We provide educational resources for parents, families, and community serving volunteers and professionals through innovative programs such as Youth Mental Health First Aid Training, as well as, through creative delivery methods, including web-based outreach, e-newsletters and train-the-trainer programs. Merrimack County youth and volunteers participated in many 4-H youth development programs, including State and County Activities Days, Eastern States Exposition activities and competition, Teen Conference, county and state animal science shows, Barry Conservation Camp, Hopkinton State Fair, volunteer screening and training, and youth leadership/youth voice workshops. Merrimack County residents also participated in afterschool professional workshops, farm to school days, military family events and camps, and the Nutrition Connections programs for limited resource adults, families, refugees, and youth through free, hands-on nutrition education. The Nutrition Connections program provides the knowledge and skills needed for better health.

We would like to take this opportunity to thank the 13 community members from all over Merrimack County who served on our Advisory Council during the past year:

Commissioner Bronwyn Asplund-Walsh, *Franklin*
Mindy Beltramo, *Canterbury*
Lorrie Carey, *Boscawen*
Mark Cowdrey, *Andover*
Elaine Forst, *Pittsfield*
Patrick Gilmartin, *Concord*

Ken Koerber, *Dunbarton*
Paul Mercier, *Canterbury*
Chuck & Diane Souther, *Concord*
Mike Trojano, *Contoocook*
Jennifer Pletcher, *Warner*
State Rep. Werner Horn, *Franklin*

Connect with us:

UNH Cooperative Extension
315 Daniel Webster Highway
Boscawen, NH 03303
Phone: 603-796-2151
Fax: 603-796-2271
extension.unh.edu/About/Merrimack-County

Ask UNH Extension Info Line
1-877-398-4769 or answers@unh.edu
extension.unh.edu/askunhextension
Hours: M-F 9 A.M. to 2 P.M.

A wide range of information is also available at extension.unh.edu.

The University of New Hampshire is an equal opportunity educator and employer. University of New Hampshire, U.S. Department of Agriculture and N.H. counties cooperating.

New Hampshire and Vermont Region

The American Red Cross of New Hampshire and Vermont is on call to help our community 24 hours a day, 7 days a week, and 365 days a year. A local Red Cross volunteer is often the first "neighbor on the scene" after a disaster strikes – offering a hot cup of coffee, a warm blanket, and a glimmer of hope to those in need. Supported primarily by volunteers, the Red Cross provides emergency support for victims of fire, flood and other disasters as well as instruction in health, safety, and aquatics courses. Whether we are helping one family recover from a devastating home fire, providing emergency shelter and supplies to hundreds of families after a major disaster, or food and water for first responders, we have historically been a vital part of the local community.

2018 was especially busy across our region and the Red Cross provided vital services to our community.

- Responded to 269 disaster incidents in our region, providing essential support to 1,469 individuals. We were on the scene at 1 disaster event in Epsom, where we provided services to 4 individuals.
- Collected 90,447 pints of blood and blood products at over 3,400 drives. Eight of these drives were in East Montpelier, where we collected 279 pints of life-saving blood.
- Empowered more than 1,000 trained volunteers to assist their neighbors during times of need. Two of our amazing volunteers calls East Montpelier home.
- Trained 24,541 people in our various health and safety courses, including 10 courses in Epsom, where 86 of your friends, neighbors, and colleagues were taught lifesaving skills, including First Aid and CPR.
- Installed 3,157 free smoke detectors in homes and worked with families to create fire-evacuation plans.
- We connected 875 military members with their families and loved ones with the help of our Service to the Armed Forces department, including 81 Merrimack County residents who are currently serving, as well as veterans and their families.
- We are proud to have an efficiency rating of 91%, meaning .91 cents of every dollar goes directly to support the programs and services provided by the American Red Cross.

Since the Red Cross is not a government agency, we rely on individuals, businesses and local communities to support our efforts in helping to prevent, prepare for, respond to, and recover from emergencies. To that end, we are asking each community for a donation in support of our work. We would greatly appreciate your support in the amount of \$1,000.00 for next year. Your partnership will help ensure that the American Red Cross has the resources to support communities throughout Vermont and New Hampshire when they need it most.

If you or someone you know experiences a fire, flood or other disaster and needs assistance, please call (802) 660-9130 option 1, anytime 24/7.

Sincerely,



Rachel Zellem
Development Specialist

SECTION VI

EPSOM CENTRAL SCHOOL SAU #53

EPSOM CENTRAL SCHOOL

282 Black Hall Road, Epsom, New Hampshire 03234, (603) 736-9331 FAX (603) 736-8703

Patrick Connors, Principal

Jonathan Herod, Assistant Principal

Tami Preve, Special Education Coordinator

Karen Goulet, Instructional Facilitator

Paul Gagnon, Technology Coordinator



**OFFICERS OF EPSOM SCHOOL DISTRICT
For the Year Ending June 2018**

Moderator
JEFF KEELER

District Clerk
TRISH MANTONE

School Board	
LUCIE WEEKS	Term Expires 2019
ALISON SCHEIDERER (resigned 1/2019)	Term Expires 2020
WILLIAM YEATON	Term Expires 2020
MICHAEL WIGGETT	Term Expires 2021
GORDON ELLIS	Term Expires 2021

Superintendent of Schools
Dr. David Ryan ~ Allenstown, Chichester, Epsom
Patty Sherman ~ Deerfield, Pembroke

Business Administrator
Amber Wheeler

Principal
PATRICK CONNORS

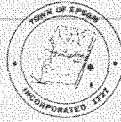
Treasurer
ROBERTA BROOKS

Auditor
MELANSON HEATH & CO.

Truant Officer
EPSOM POLICE DEPARTMENT

School Nurse
CYNTHIA LEARSON

SAMPLE BALLOT



OFFICIAL BALLOT
ANNUAL SCHOOL DISTRICT ELECTION
EPSOM, NEW HAMPSHIRE
MARCH 13, 2018

Luis M. Malone
 SCHOOL DISTRICT CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

SCHOOL BOARD MEMBER	MODERATOR	TREASURER
Vote for not more than TWO	Vote for not more than ONE	Vote for not more than ONE
For Three Years GORDON ELLIS <i>389</i> ●	For Three Years JEFFREY KEELER <i>510</i> ●	For Three Years ROBERTA BROOKS <i>487</i> ●
MICHAEL WIGGETT <i>358</i> ●	 (Write-in) ○	 (Write-in) ○
 (Write-in) ○	SCHOOL DISTRICT CLERK	
 (Write-in) ○	Vote for not more than ONE	
	For Three Years TRISH MANTONE <i>448</i> ●	
	 (Write-in) ○	

EPSOM SCHOOL DISTRICT WARRANT ARTICLES

1. Shall the Epsom School District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$11,421,680**? Should this article be defeated, the default budget shall be **\$11,396,784** which is the same as last year, with certain adjustments required by previous action of the Epsom School District, or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

3258
 YES ○
 NO ●
3282

School Board Recommends Approval
Budget Committee Recommends Approval

[If passed, the new estimated tax rate will be \$19.92 [per thousand], which will result in a \$1.71 increase over the previous year tax rate.

[Note: Warrant Article #1 (operating budget article) does not include separate Warrant Articles #2, and #3.]

2. To see if the Epsom School District will vote to raise an appropriate the sum of up to forty thousand dollars ((\$40,000)) to be added to the Special Education Trust Fund previously established, with such amount to be funded from the June 30, 2018 unreserved fund balance available for transfer on July 1, 2018? No amount to be raised from taxation.

1509
 YES ●
 NO ○
151

School Board Recommends Approval
Budget Committee Recommends Approval

[Estimated tax impact per thousand \$.00]

3. Shall the District vote to raise and appropriate the sum of up to \$25,000 (from surplus) to be added to the Building Maintenance and Repair Trust Fund previously established, with such amount to be funded from the June 30, 2018 unreserved fund balance available for transfer on July 1, 2018. No amount to be raised from taxation.

1629
 YES ●
 NO ○
108

School Board Recommends Approval
Budget Committee Recommends Approval

[Estimated tax impact per thousand \$.00]

EPSOM SCHOOL DISTRICT WARRANT

THE STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE SCHOOL DISTRICT IN THE TOWN OF EPSOM,
QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

You are hereby notified to meet at the Epsom Central School in said District on the 12th day of March, 2019 at 8:00 o'clock in the forenoon, to act upon the following subjects:

1. To choose one (1) member of the School Board for the ensuing three years.
2. To choose one (1) member of the School Board for one year.
3. Other School District business previously considered at the District's Deliberative Session.

The polls are to open at 8:00 A.M. and will close not earlier than 7:00 P.M.

Given under our hands at said Epsom this 25th day of January, 2019.

Michael Wiggett, Chair
William Yeaton
Lucie Weeks
Gordon Ellis
EPSOM SCHOOL BOARD

THE STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE SCHOOL DISTRICT IN THE TOWN OF EPSOM, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

You are hereby notified to meet at the Epsom Central School in said District on the 5th day of February, 2019 at 6:30 P.M. o'clock in the evening to deliberate upon the warrant articles below. This session shall consist of explanation, discussion, and debate of each warrant article. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended; and, (c) no warrant article shall be amended to eliminate the subject matter of the article. An amendment that changes the dollar amount of an appropriation in a warrant article shall not be deemed to violate this provision.

Voting on warrant articles will be conducted by official ballot at the second session scheduled for March 12, 2019 at the Epsom Central School from 8:00 A.M. to 7:00 P.M.

1. Shall the Epsom School District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$11,888,679? Should this article be defeated, the default budget shall be \$11,841,718 which is the same as last year, with certain adjustments required by previous action of the Epsom School District, or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

*School Board Recommends Approval
Budget Committee Recommends Approval*

If passed, the new estimated tax rate will be \$20.41 [per thousand], which will result in a \$1.50 increase over the previous year tax rate.

[Note: Warrant Article #1 (operating budget article) does not include separate Warrant Article #2 and #5.]

2. Shall the Epsom School District vote to approve the cost items set forth in the collective bargaining agreement reached between the Epsom School Board and the Epsom Support Staff Association for the 2019/20 fiscal year which calls for the following increases in salaries and benefits at the current staffing level:

Year 2019/20	\$62,609
Year 2020/21	\$58,834
Year 2021/22	\$61,985

and further to raise and appropriate the sum of \$62,609 for the 2019/20 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels?

*School Board Recommends Approval
Budget Committee Recommends Approval*

[Estimated tax impact of this article is \$0.15 per thousand]

3. To see if the Epsom School District will vote to raise and appropriate the sum of up to forty thousand dollars (\$40,000) to be added to the Special Education Trust Fund previously established, with such amount to be funded from the June 30, 2019 unreserved fund balance available for transfer on July 1, 2019? **NO AMOUNT TO BE RAISED FROM TAXATION.**

*School Board Recommends Approval
Budget Committee Recommends Approval*

[Estimated tax impact per thousand \$.00]

4. Shall the District vote to raise and appropriate the sum of up to \$25,000 (from surplus) to be added to the Building Maintenance and Repair Trust Fund previously established, with such amount to be funded from the June 30, 2019 unreserved fund balance available for transfer on July 1, 2019? **NO AMOUNT TO BE RAISED FROM TAXATION.**

*School Board Recommends Approval
Budget Committee Recommends Approval*

[Estimated tax impact per thousand \$.00]

5. Shall the Epsom School District vote to raise and appropriate \$175,319 to fund the expansion of the half day Kindergarten program to a full day program? [Majority vote required]

*School Board Does Not Recommend Approval
Budget Committee Does Not Recommend Approval*

[Estimated tax impact per thousand \$0.41]

To transact other business that may legally come before said meeting.

Given under our hands and seal this 25th day of January, 2019.

Michael Wiggett, Chair
William Yeaton
Lucie Weeks
Gordon Ellis
EPSOM SCHOOL BOARD



EPSOM SCHOOL DISTRICT
DELIBERATIVE SESSION
MINUTES
FEBRUARY 6, 2018

The Moderator opens the meeting at 6:30 p.m.

Jeff Keeler leads with the Pledge of Allegiance.

The Moderator, Jeff Keeler, opens the meeting with the reading of the rules of the deliberative session and school board introduces themselves. School Board members are Mike Wiggett, Lucie Weeks, Bill Yeaton, Alison Scheiderer, Patrick Connors-Principal, Jonathan Herod-Vice Principal, Trish Mantone-School District Clerk, also, David Ryan-Superintendent, Diane Currier-Secretary,

The Budget Committee members present are Mary Frambach, Dave Fiorentio, Joni Kitson, Marylou LaFleur-Keane, Hugh Curley, Gary Kitson, Penelope Graham, Len Gilman, Ralph Weeks, Joyce Heck.

Moderator reads Article 1#: Shall the Epsom School District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$11,421,680**? Should this article be defeated, the default budget shall be **\$11,396,784** which is the same as last year, with certain adjustments required by previous action of the Epsom School District, or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

*School Board Recommends Approval
Budget Committee Recommends Approval*

[If passed, the new estimated tax rate will be \$19.92 [per thousand], which will result in a \$1.71 increase over the previous year tax rate.

[Note: Warrant Article #1 (operating budget article) does not include separate Warrant Articles #2, and #3.]

Jeff Keeler asks Pat Conors to give summary of budget.

Pat Connors- Reviewed a few line items. The default budget includes updated textbooks. They are still using science textbooks dated 1993 and social studies textbooks date 1990. Also, the teachers' salaries are based on master contracts. The SPED Diagnostic is for services for all kids at ECS only.

Lucie Weeks further expanded on the budget, page 9 line 247, Vice Principal- large increase in salary due to working 30+ days or more through the year, pay based on experience and does not want to break up the team by losing the vice principal due to not receiving a much deserved pay increase.

Pat Connors-The comparison of costs for vice principals between other districts (see separate handout)

Jeff Keeler opens the floor to comments.

Dave Goulet- Very impressed with the budget. Item #330 for bus service for homeless transportation. If becomes homeless, can you be transported between other school districts?

Tom Langley- With the default budget, the \$24k increase, can it be requested the total increase to tax be on school ballot?

Jeff Keeler responds- If warrant as is passes the estimated tax increase will be on ballot.

John Peel- Is a homeowner and resident and it is concerning that there are such outdated textbooks while the vice principal is looking for a salary increase. Would the vice principal be willing to forgo his salary to cover the costs in text books and has anyone come up with additional ways to come up with the fund to cover tax increases.

Bill Yeaton-We go through the budget line by line to determine what should be cut and what is mandated by the state.

Ralph Weeks- We spend 4 months a year on the town budget and look at state and federal funding that comes into the town. The school received zero funds from federal funding as to date.

John Peel- Per capita, what is the difference between districts?

Pat Connors- Within the SAU, very close comparison and meets minimum standards.

Virginia Drew- Go to the Dept. of Education website you can see all districts, based on town and Epsom is on the lower end. We rely on Federal and state funds and unfortunately warrant articles.

Tom Langley- Is there any forecast in state aid?

David Ryan, Superintendent- Revenue from the state has gone down, we rely solely on property taxes. We are looking how we can adequately fund programs as we don't anticipate an increase, but to look at grant opportunities.

Deb Sargeant- Epsom receives federal mandates, can you break down?

Pat Connors- On page 5, line 85, the line refers to special needs which follow and state mandate supports.

Diane Currier- Follow what is needed for students and look for areas where support is also needed. Aid salaries increased, but capped at \$54k per student before you can recoup funds. State gave 69% of 80% allowed. We required to provide special services that are identified as needed.

Lorna Colbert- Is the book budget for new or used books?

Pat Connors- Social Studies and Science are new books and will also purchase used textbooks.

John Field- If we keep relying on tax payers to pay, we will lose residents.

Virginia Drew- The balance left over on last year's budget; did it go back to town?

Bill Yeaton- The 40k to the trust and remaining to town.

Deb Sargeant- Line #247, page 9, is the \$12k increase of salary across the state? Compared to state?

Lucie Weeks- Yes, the increase is still below what other cities are paying.

Deb Sargeant- The para professionals are low, why not increase?

Pat Connors- The board and para professionals work out an agreement and both sides agreed.

Cameron Lily- The vice principal pay increase, is this performance based?

Pat Connors- Actual pay based on master agreements and evaluated on components, actual wage on master agreements also depends on testing.

Adair Kowatski- Mr. Heron is amazing with the kids and his performance has reflected this.

Sherrie Yeaton- With the shortfall in the Pembroke district, any impact to town budget?

David Ryan- No, no impact to town budget, they cut 1 million from current budget and will not impact students at the school.

Deb Sargeant- Do the taxpayers pay for special training?

Pat Connors- Budget lines 170 & 199 are part of master agreement.

Jeff Keeler asks if any further questions. Hearing none Article 1 will appear on the ballot as shown.

Jeff Keeler reads article #2

To see if the Epsom School District will vote to raise an appropriate the sum of up to forty thousand dollars (\$40,000) to be added to the Special Education Trust Fund previously established, with such amount to be funded from the June 30, 2018 unreserved fund balance available for transfer on July 1, 2018? No amount to be raised from taxation.

*School Board Recommends Approval
Budget Committee Recommends Approval*

[Estimated tax impact per thousand \$.00]

Jeff Keeler asks if any further questions. Hearing none Article 2 will appear on the ballot as shown.

Jeff Keeler reads article #3

Shall the District vote to raise and appropriate the sum of up to \$25,000 (from surplus) to be added to the Building Maintenance and Repair Trust Fund previously established, with such amount to be funded from the June 30, 2018 unreserved fund balance available for transfer on July 1, 2018. No amount to be raised from taxation.

*School Board Recommends Approval
Budget Committee Recommends Approval*

[Estimated tax impact per thousand \$.00]

Bill Yeaton- Need to put aside money for roof, roughly \$80-90k to repair. May be able to get grant.

Tom Langley- What is the balance in the account now?

Mary Lou Keane- Currently there is \$25,289.62

Jeff Keeler asks if any further questions. Hearing none Article 3 will appear on the ballot as shown.

Meeting adjourned at 7:30 P.M.

December 27, 2018

To the School Board
Epsom School District

Melanson Heath is in the process of completing Epsom School District's financial statement audit for the year ended June 30, 2018. The final fiscal year 2018 audited financial statements will be available for inclusion in the subsequent year annual report.

Sincerely,



Sheryl L. Stephens Burke, CPA, MST
Vice-President

EPSOM SCHOOL DISTRICT						
2019-20 PROPOSED BUDGET						
ACCOUNT #	DESCRIPTION	2017/18 ACTUAL	2018/19 VOTED BUD.	2019/20 PROP. BUD.	BUDGET COMMITTEE RECOMMENDED	NOT RECOMMENDED
1000 INSTRUCTION						
1100 REGULAR PROGRAMS						
110	Teachers' Salaries	1,852,628.84	1,892,223.00	1,808,574.00	1,808,574.00	
111	Tutor	3,500.00	200.00	3,500.00	3,500.00	
112	Substitute Salaries	73,332.50	71,000.00	83,820.00	83,820.00	
113	After School Tutorial	-	1.00	1.00	1.00	
114	Aides' Salaries	100,233.67	102,165.00	87,929.00	87,929.00	
115	ELL Services	-	1.00	1.00	1.00	
116	Summer School Program	-	1.00	1.00	1.00	
320	Contracted Services	1,354.53	1.00	1.00	1.00	
321	Computer Training	749.99	1,000.00	1.00	1.00	
430	Maintenance Agreements	5,424.97	13,914.00	14,123.00	14,123.00	
431	Instr. Equipment Repairs	511.76	1,400.00	1,400.00	1,400.00	
432	Server/Network Upgrade	-	1.00	1.00	1.00	
550	Rebinding of Books	-	1.00	1.00	1.00	
561	Tuition-Other-Districts	2,195,903.84	2,504,444.00	2,397,901.00	2,397,901.00	
610	General Supplies	65,040.21	63,819.00	74,405.00	74,405.00	
611	Computer Parts	499.98	2,200.00	2,200.00	2,200.00	
641	Textbooks	14,290.53	12,130.00	9,276.00	9,276.00	
642	Audio Visual	0.00	9.00	9.00	9.00	
649	Student Publications	108.92	1,565.00	659.00	659.00	
650	Audio Visual-Computer	0.00	2.00	2.00	2.00	
733	New Instructional Equipment	8,002.49	1,922.00	965.00	965.00	
734	Technology Equipment	11,821.49	1,143.00	2.00	2.00	
737	Repl. Instructional Equipment	0.00	1,313.00	1,313.00	1,313.00	
738	Replace Computers	49,392.33	34,583.00	39,175.00	39,175.00	
739	New Equipment-Physical Ed.	0.00	1.00	1.00	1.00	
	SUBTOTAL 1100	4,382,796.05	4,705,039.00	4,525,261.00	4,525,261.00	
1200 SPECIAL PROGRAMS						
110	Teachers' Salaries	341,530.47	415,765.00	405,852.00	405,852.00	
114	Aides' Salaries	415,098.15	469,846.00	516,778.00	516,778.00	
115	Summer Program	2,160.00	3,000.00	3,000.00	3,000.00	
116	Special Education Coordinator	69,453.00	69,453.00	70,842.00	70,842.00	
321	Tutoring Services	-	1.00	1.00	1.00	
322	Special Education Training	1,700.00	2,200.00	1,200.00	1,200.00	
323	Contracted Services	262,334.17	328,100.00	381,600.00	381,600.00	
330	EH Consultant	-	1.00	1.00	1.00	

ACCOUNT #	DESCRIPTION	2017/18		2018/19		2019/20		BUDGET COMMITTEE	
		ACTUAL	VOTED BUD.	PROP. BUD.	RECOMMENDED	NOT RECOMMENDED			
430	Tech Maintenance Contracts	398.95	540.00	560.00	560.00	560.00			
519	Field Trips	0.00	1.00	1.00	1.00	1.00			
568	Summer Spec. Placements	51,049.95	55,800.00	73,000.00	73,000.00	73,000.00			
569	Special Placements	729,320.24	795,100.00	958,000.00	958,000.00	958,000.00			
610	Special Education Supplies	2,133.46	6,782.00	3,158.00	3,158.00	3,158.00			
641	Special Education Books	3,600.00	267.00	1.00	1.00	1.00			
642	Special Education Audio Visual	-	1.00	1.00	1.00	1.00			
650	Special Education Software	-	484.00	1.00	1.00	1.00			
734	New Equipment	5,678.32	2,131.00	5,991.00	5,991.00	5,991.00			
737	Replacement Equip/Furniture	0.00	1.00	1.00	1.00	1.00			
738	Replacement Computer Equip	6,184.52	2,000.00	1.00	1.00	1.00			
	SUBTOTAL 1200	1,890,641.23	2,151,473.00	2,419,989.00	2,419,989.00	2,419,989.00			
1410	CO-CURRICULAR PROGRAMS								
110	Cocurricular Salaries	40,758.99	41,379.00	42,364.00	42,364.00	42,364.00			
340	Cocurricular Officials	3,161.00	5,530.00	5,530.00	5,530.00	5,530.00			
610	Cocurricular Supplies	2,263.68	2,682.00	2,144.00	2,144.00	2,144.00			
734	Cocurricular New Equipment	-	1.00	1.00	1.00	1.00			
810	Dues and Fees	420.00	625.00	650.00	650.00	650.00			
	SUBTOTAL 1410	46,603.67	50,217.00	50,689.00	50,689.00	50,689.00			
2000	SUPPORT SERVICES								
2120	GUIDANCE								
110	Guidance Salary	43,130.77	45,680.00	47,852.00	47,852.00	47,852.00			
610	Guidance Supplies	603.87	539.00	50.00	50.00	50.00			
641	Guidance Books	-	1.00	300.00	300.00	300.00			
642	AV Guidance	-	1.00	1.00	1.00	1.00			
330	Special Education Diagnostic	280,935.92	289,179.00	265,027.00	265,027.00	265,027.00			
331	Assessment	390.00	7,311.00	10,738.00	10,738.00	10,738.00			
610	Testing Supplies	-	1.00	1.00	1.00	1.00			
	SUBTOTAL 2120	325,060.56	342,712.00	323,969.00	323,969.00	323,969.00			
2130	HEALTH								
110	Nurse's Salary	67,893.96	68,971.00	69,471.00	69,471.00	69,471.00			
430	Equip. Calibration	130.00	302.00	275.00	275.00	275.00			
610	Medical Supplies	1,835.51	3,097.00	2,154.00	2,154.00	2,154.00			
641	Health Instruction	-	1.00	1.00	1.00	1.00			
739	Health Equipment	-	1.00	1.00	1.00	1.00			
430	Software Support	-	1.00	1.00	1.00	1.00			
590	Travel	-	1.00	1.00	1.00	1.00			
610	Office Supplies	100.21	146.00	1.00	1.00	1.00			
733	Furniture/Fixtures	-	1.00	1.00	1.00	1.00			

ACCOUNT #	DESCRIPTION	2017/18 ACTUAL	2018/19 VOTED BUD.	2019/20 PROP. BUD.	BUDGET COMMITTEE	
					RECOMMENDED	NOT RECOMMENDED
	810 Memberships/Dues	-	100.00	1.00	1.00	
	SUBTOTAL 2130	69,959.68	72,621.00	71,907.00	71,907.00	
2190	OTHER PUPIL SERVICES					
	321 Other Instructional Services	-	1.00	1.00	1.00	
	810 Membership/Dues	278.50	315.00	314.00	314.00	
	890 Assembly	-	1,550.00	1,550.00	1,550.00	
	SUBTOTAL 2190	278.50	1,866.00	1,865.00	1,865.00	
2210	IMPROVEMENT OF INSTRUCTION					
	322 Curriculum Development Consultant	-	1.00	1.00	1.00	
	240 Course Reimbursement	8,247.84	15,000.00	15,000.00	15,000.00	
	241 Para Workshop/Course Reimbursement	3,567.83	4,900.00	4,900.00	4,900.00	
	322 Inservice Training	639.59	600.00	600.00	600.00	
	641 Professional Books/Subscriptions	-	1.00	1.00	1.00	
	SUBTOTAL 2210	12,455.26	20,502.00	20,502.00	20,502.00	
2222	LIBRARY					
	110 Librarian's Salary	40,849.00	42,767.00	44,801.00	44,801.00	
	610 Library/General Supplies	102.00	199.00	343.00	343.00	
	641 Library Books	1,514.76	1,250.00	968.00	968.00	
	642 Library/General Reference	537.97	500.00	750.00	750.00	
	650 Computer Software	-	1.00	1.00	1.00	
	733 Furniture & Fixtures	-	1.00	1.00	1.00	
	610 Media Supplies	-	1.00	1.00	1.00	
	642 Library Film Rental	-	305.00	1.00	1.00	
	733 New Equipment/Furn/Fixtures	-	1.00	1.00	1.00	
	734 New Computer Equipment	-	1.00	1.00	1.00	
	737 Replacement Equipment/Furn/Fixtures	-	1.00	1.00	1.00	
	738 Replace Technology Equip.	-	1.00	1.00	1.00	
	SUBTOTAL 2222	43,003.73	45,028.00	46,870.00	46,870.00	
2290	OTHER INSTRUCTION SERVICES					
	580 Travel and Conference	13,072.76	15,000.00	15,000.00	15,000.00	
	SUBTOTAL 2290	13,072.76	15,000.00	15,000.00	15,000.00	
2310	SCHOOL BOARD					
	110 Board Salaries	4,000.00	5,500.00	5,500.00	5,500.00	
	115 Secretary to the Board	2,000.00	2,000.00	2,000.00	2,000.00	
	540 Advertising	504.71	325.00	325.00	325.00	
	610 Board Expense	178.00	250.00	250.00	250.00	
	810 Dues NHSBA	3,466.35	3,600.00	3,600.00	3,600.00	

ACCOUNT #	DESCRIPTION	2017/18	2018/19	2019/20	BUDGET COMMITTEE	
		ACTUAL	VOTED BUD.	PROP. BUD.	RECOMMENDED	NOT RECOMMENDED
2312-116	Clerk	250.00	250.00	250.00	250.00	
2313-110	Treasurer's Salary	1,500.00	1,500.00	1,500.00	1,500.00	
610	Treasurer's Expense	343.70	600.00	600.00	600.00	
2314-121	Moderator	250.00	250.00	250.00	250.00	
340	Legal Notices	66.85	300.00	300.00	300.00	
610 SB 2	Voting Expenses	1,082.32	1,000.00	1,000.00	1,000.00	
2317-300	Auditors	7,270.00	7,418.00	7,567.00	7,567.00	
2318-380	Attorneys	1,068.00	2,000.00	2,000.00	2,000.00	
	SUBTOTAL 2310	21,979.93	24,993.00	25,142.00	25,142.00	
2321	SAU MANAGEMENT SERVICES					
312 S.A.U. #53		285,319.00	284,073.00	294,086.00	294,086.00	
	SUBTOTAL 2320	285,319.00	284,073.00	294,086.00	294,086.00	
2400	SCHOOL ADMINISTRATION SERVICES					
110	Principal's Salary	95,000.00	96,900.00	98,838.00	98,838.00	
111	Assistant Principal's Salary	80,842.00	80,842.00	82,459.00	82,459.00	
550	Report Cards	-	1.00	1.00	1.00	
810	Professional Dues	1,704.00	2,100.00	2,100.00	2,100.00	
115	Secretaries' Salaries	105,397.01	107,777.00	109,225.00	109,225.00	
116	Extra Typing Services	-	1.00	1.00	1.00	
110 Tech. Coord.	Salary	51,203.00	51,156.00	52,181.00	52,181.00	
111 Tech. Support	Salary	22,264.99	23,249.00	24,177.00	24,177.00	
240	Course Reimbursement	-	1.00	1.00	1.00	
300	Criminal Records	2,332.00	700.00	2,144.00	2,144.00	
320	Workshops & Conferences	110.00	2,100.00	4,200.00	4,200.00	
430	Maintenance Contracts	37,777.06	48,766.00	46,759.00	46,759.00	
431	Outside Technical Support	-	1.00	1.00	1.00	
531	Communications	6,572.04	4,500.00	3,418.00	3,418.00	
534	Postage	2,648.56	2,700.00	2,700.00	2,700.00	
580	Adm. Travel	1,314.93	500.00	1,314.00	1,314.00	
610	Office Supplies	6,689.53	7,110.00	7,110.00	7,110.00	
641	Professional Books/Subscriptions	-	1.00	1.00	1.00	
650	Office Software	-	1.00	1.00	1.00	
733	New Equipment/Furn/Fixtures	-	1.00	1.00	1.00	
734	New Computer Equipment	-	1.00	1.00	1.00	
737	Replacement Equip/Furn/Fixtures	-	1.00	1.00	1.00	
738	Replacement Computer Equip	-	1.00	1.00	1.00	
890	Commencement	670.00	480.00	385.00	385.00	
	SUBTOTAL 2400	414,525.12	428,890.00	437,020.00	437,020.00	

ACCOUNT #	DESCRIPTION	2017/18	2018/19	2019/20	BUDGET COMMITTEE	
		ACTUAL	VOTED BUD.	PROP. BUD.	RECOMMENDED	NOT RECOMMENDED
2600	OPERATION/MAINTENANCE					
110	Custodian Salaries	138,698.37	142,877.00	142,316.00	142,316.00	
411	Water	4,500.00	4,410.00	4,753.00	4,753.00	
531	Telephone	7,892.87	9,750.00	10,144.00	10,144.00	
600	Supplies	32,194.38	25,000.00	25,000.00	25,000.00	
622	Electricity	62,418.55	55,625.00	64,291.00	64,291.00	
623	Propane	31,369.46	29,616.00	36,975.00	36,975.00	
624	Utility Oil	-	-	-	-	
430	Other Repairs to Building	79,099.42	9,000.00	9,000.00	9,000.00	
431	Repairs-Electricity/Plumbing	21,852.03	15,000.00	15,000.00	15,000.00	
520	Liability Insurance	16,473.00	16,967.00	16,593.00	16,593.00	
424	Fields/Grounds Improvement	14,800.00	16,500.00	19,500.00	19,500.00	
430	Equipment Repair	5,880.00	3,000.00	6,000.00	6,000.00	
432	Contracted Services	179,680.45	43,235.00	39,085.00	39,085.00	
442	Equipment Rental	1,067.00	1,250.00	1,250.00	1,250.00	
731	New Equipment	2,230.86	1.00	911.00	911.00	
735	Equipment Replacement	315.00	1,000.00	1,000.00	1,000.00	
	SUBTOTAL 2600	598,471.39	373,231.00	391,818.00	391,818.00	
2720	PUPIL TRANSPORTATION					
518	High School Bus	-	1.00	1.00	1.00	
518	Contracted Services	350,250.10	359,133.00	399,180.00	399,180.00	
518	Summer Transportation	15,430.79	45,000.00	45,000.00	45,000.00	
519	Special Education Transportation	221,124.06	193,000.00	366,200.00	366,200.00	
2724	519 Athletic Trips	5,800.00	6,380.00	6,380.00	6,380.00	
2725	519 Field Trips	8,938.26	7,985.00	9,545.00	9,545.00	
	SUBTOTAL 2720	601,543.21	611,499.00	826,306.00	826,306.00	
2900	OTHER SUPPORT SERVICES					
211	Health Insurance	993,057.38	1,051,995.00	1,042,892.00	1,042,892.00	
212	Dental Insurance	37,461.12	39,264.00	40,753.00	40,753.00	
213	Life Insurance/Annuity	9,993.33	16,327.00	26,858.00	26,858.00	
214	Disability Insurance	11,618.82	12,068.00	12,719.00	12,719.00	
230	FICA	261,944.03	278,841.00	275,778.00	275,778.00	
232	Teachers' Retirement	458,459.36	478,219.00	526,396.00	526,396.00	
239	Separation-Early Retirement	51,384.14	51,525.00	135,827.00	135,827.00	
250	Unemployment Compensation	487.60	638.00	660.00	660.00	
260	Workers' Compensation	19,300.15	19,334.00	22,165.00	22,165.00	
270	Sick Leave Benefit	5,100.00	1.00	1.00	1.00	
290	Non-Bargaining Unit Increase	-	-	6,277.00	6,277.00	
	SUBTOTAL 2900	1,848,805.93	1,948,212.00	2,090,326.00	2,090,326.00	

ACCOUNT #	DESCRIPTION	2017/18 ACTUAL	2018/19 VOTED BUD.	2019/20 PROP. BUD.	BUDGET COMMITTEE RECOMMENDED	NOT RECOMMENDED
4200	FACILITIES AQU./CONSTR.					
	424 Site Improvements-Grounds	-	-	-	-	-
	450 Site Improvements-Building	-	1.00	1.00	1.00	1.00
	SUBTOTAL 4200	-	1.00	1.00	1.00	1.00
4300	ARCHITECTURAL/ENG. SERVICES					
	ARCHITECT & ENG STUDIES	-	1.00	1.00	1.00	1.00
	SUBTOTAL 4300	-	1.00	1.00	1.00	1.00
5100	DEBT SERVICE					
	910 Principal	-	-	-	-	-
	830 Interest	-	-	-	-	-
	SUBTOTAL 5100	-	-	-	-	-
5200	FUND TRANSFERS					
	5221 To Food Service Fund	11,205.56	21,339.00	25,365.00	25,365.00	25,365.00
	5251 Transfer to Capital Reserve	40,000.00	65,000.00	-	-	-
	5252 Transfer to Trust	51,205.56	86,339.00	25,365.00	25,365.00	25,365.00
	SUBTOTAL 5200	102,411.12	172,678.00	50,730.00	50,730.00	50,730.00
5300	ALLOCATION TO CHARTER SCHOOLS					
	5310 Pace Academy Tuition	24,295.40	24,295.00	25,501.00	25,501.00	25,501.00
	SUBTOTAL 5300	24,295.40	24,295.00	25,501.00	25,501.00	25,501.00
	ANTICIPATED GRANTS					
	FUND IV FOOD SERVICE PROGRAM	115,266.42	90,082.00	105,125.00	105,125.00	105,125.00
	SPECIAL EDUCATION EXPENDABLE TRUST	173,078.31	185,710.00	191,936.00	191,936.00	191,936.00
	TOTAL APPROPRIATIONS	10,918,361.71	11,461,784.00	11,888,679.00	11,888,679.00	11,888,679.00
						-

REPORT OF THE SCHOOL DISTRICT TREASURER
For the Fiscal Year July 1, 2017 to June 30, 2018

Cash on hand July 1, 2017.....\$1,038,628.31
 Received from Selectmen.....\$7,742,257.00
 Received from State Sources.....\$2,957,503.67
 Received from Other Sources.....\$ 438,760.68

TOTAL RECEIPTS.....\$11,138,521.35

Total Amount Available for Fiscal Year..... \$12,177,149.66
 Less School Board Orders Paid..... \$11,092,982.73
BALANCE ON HAND June 30, 2016.....\$ 1,084,166.93

Respectfully Submitted,

Roberta M. Brooks
District Treasurer

STATISTICAL REPORT

2018 Half days in Session..... 358
 Total Enrollment October 1, 2019 422
 2018 Percent of Attendance..... 95.0
 2018 Average Daily Attendance..... 393.8

DISTRICTS' SHARE OF SAU

<u>District</u>	2017 <u>Equalized Valuation</u>	<u>Valuation Percentage</u>	2017/18 <u>Pupils</u>	<u>Pupil Percent</u>	<u>Combined Percent</u>	2019/20 <u>District Share</u>
Allenstown	\$ 290,218.00	12.7	360	12.3	12.5	214,975.00
Chichester	287,128.00	12.6	199	6.8	9.7	166,820.60
Deerfield	575,485.00	25.3	488	16.7	21.0	361,158.00
Epsom	456,995.00	20.1	414	14.1	17.1	294,085.80
Pembroke	<u>669,246.00</u>	<u>29.3</u>	<u>1472</u>	<u>50.1</u>	<u>39.7</u>	<u>682,760.59</u>
	\$2,279,072.00	100.0	2933	100.0	100.0	\$1,719,800.00

SCHOOL ADMINISTRATIVE UNIT #53 BUDGET

**2019/20
Estimated Revenues**

Account	Number	Description	
	1000	LOCAL REVENUE EXCLUSIVE OF DISTRICT SHARE	
		Tuition/Transportation	2,437,266
		TOTAL REVENUES.....	<u>2,437,266</u>

Estimated Expenditures

Function	Object	Purpose of Expenditure	
1000		INSTRUCTION	
	1200	ALL Special Programs.....	637,834
2100		SUPPORT SERVICES	
	2190	ALL Other Pupil Services.....	835,596
2200		INSTRUCTIONAL STAFF SERVICES	
	2210	ALL Improvement of Instruction.....	95,761
2300-2335		GENERAL ADMINISTRATION SERVICES	
	2310	ALL School Administrative Unit Board.....	25,542
	2320	ALL Office of the Superintendent.....	428,968
	2330	ALL Special Area Administrative Services.....	223,226
	2335	ALL Other General Administration Services.....	70,758
2340-2600		BUSINESS SERVICES	
	2340	ALL Fiscal.....	216,687
	2600	ALL Operation & Maintenance of Plant.....	75,558
2350		MANAGERIAL SERVICES.....	303,316
2500			
2900		OTHER SUPPORT SERVICES.....	1,312,820
		TOTAL EXPENDITURES.....	<u>4,226,066</u>
		LESS ESTIMATED REVENUES.....	<u>(2,437,266)</u>
		OFFSET FUND BALANCE	(69,000.00)
		AMOUNT TO BE SHARED BY DISTRICTS.....	<u>\$ 1,719,800</u>

DETAILED STATEMENT			
JULY 2017 - JUNE 2018			
DATE	TRANSACTION	AMOUNT	BALANCE
07/01/17	Beginning Balance		\$1,038,628.31
07/07/17	DIR DEP PAYROLL	\$ 71.04	\$1,038,557.27
07/07/17	SS/WT	\$ 11.78	\$1,038,545.49
07/07/17	DIR DEP PAYROLL	\$ 54,578.32	\$983,967.17
07/07/07	SS/WT	\$ 20,108.35	\$963,858.82
07/07/17	DIR DEP PAYROLL	\$ 21,756.25	\$942,102.57
07/07/17	SS/WT	\$ 15,558.13	\$926,544.44
07/07/17	29568 - 29569	\$ 15,059.58	\$911,484.86
07/07/17	29570 - 29571	\$ 3,197.93	\$908,286.93
07/07/17	29572 - 29573	\$ 901.93	\$907,385.00
07/07/17	29574 - 29576	\$ 1,987.99	\$905,397.01
07/11/17	922645 - 922662 VOIDED MISPRINT		\$905,397.01
07/11/17	922663 - 922680	\$ 105,758.05	\$799,638.96
07/14/17	ST OF NH - MEDICAID	\$ 15,247.98	\$814,886.94
07/14/17	BBQ AWARDS NIGHT	\$ 742.93	\$815,629.87
07/14/17	ST OF NH - GRANT RECEIVABLE	\$ 11,718.32	\$827,348.19
07/21/17	ST OF NH - IDEA GRANT APR - JUN	\$ 31,413.25	\$858,761.44
07/21/17	DIR DEP PAYROLL	\$ 48,018.72	\$810,742.72
07/21/17	SS/WT	\$ 17,509.78	\$793,232.94
07/21/17	DIR DEP PAYROLL	\$ 12,639.07	\$780,593.87
07/21/17	SS/WT	\$ 6,409.23	\$774,184.64
07/21/17	29577	\$ 825.00	\$773,359.64
07/21/17	29578	\$ 734.71	\$772,624.93
07/21/17	29579 - 29580	\$ 396.54	\$772,228.39
07/21/17	29581 - 29583	\$ 4,321.27	\$767,907.12
07/25/17	922681 - 922731	\$ 162,466.28	\$605,440.84
07/28/17	ST OF NH - MEDICAID	\$ 540.43	\$605,981.27
08/04/17	ST OF NH - MEALS	\$ 2,757.66	\$608,738.93
08/04/17	DIR DEP PAYROLL	\$ 48,509.97	\$560,228.96
08/04/17	SS/WT	\$ 17,833.61	\$542,395.35
08/04/17	DIR DEP PAYROLL	\$ 11,147.45	\$531,247.90
08/04/17	SS/WT	\$ 6,150.22	\$525,097.68
08/04/17	29584	\$ 9,342.30	\$515,755.38
08/04/17	29585	\$ 163,181.49	\$352,573.89
08/04/17	29586	\$ 875.00	\$351,698.89
08/04/17	29587	\$ 734.71	\$350,964.18
08/04/17	29588 - 29589	\$ 473.47	\$350,490.71
08/04/17	29590 - 29596	\$ 4,804.83	\$345,685.88
08/08/17	922732 - 922760	\$ 237,512.43	\$108,173.45
08/08/17	922761	\$ 85.55	\$108,087.90
08/10/17	TOWN APPROPRIATION	\$ 500,000.00	\$608,087.90
08/11/17	ST OF NH - GRANT RECEIVABLE	\$ 4,718.71	\$612,806.61
08/11/17	ST OF NH - MEDICAID	\$ 403.43	\$613,210.04
08/11/17	AFS ASSOC. - REFUND	\$ 900.00	\$614,110.04
08/11/17	NH RETIREMENT - ACH WITHDRAWAL	\$ 42,686.53	\$571,423.51
08/18/17	ST OF NH - GRANT RECEIVABLE	\$ 6,310.39	\$577,733.90
08/18/17	DIR DEP PAYROLL	\$ 57,515.38	\$520,218.52
08/18/17	SS/WT	\$ 23,264.52	\$496,954.00
08/18/17	29597 - 29598	\$ 1,348.47	\$495,605.53
08/18/17	29599	\$ 734.71	\$494,870.82
08/18/17	29600 - 29604	\$ 4,697.45	\$490,173.37

08/22/17	922762 - 922778	\$	27,751.51	\$462,421.86
08/25/17	JUNE INTEREST ALLOCATION	\$	207.32	\$462,629.18
08/25/17	ST OF NH - MEDICAID	\$	8,912.96	\$471,542.14
08/28/17	ST OF NH - GRANT RECEIVABLE	\$	1,255.90	\$472,798.04
08/31/17	TOWN APPROPRIATION	\$	250,000.00	\$722,798.04
08/31/17	ST OF NH - ADEQUACY GRANT	\$	489,564.00	\$1,212,362.04
08/31/17	EPSOM LUNCH SALES	\$	941.18	\$1,213,303.22
08/07-08/31/17	EPSOM LUNCH SALES - ELECT. DEP	\$	1,333.55	\$1,214,636.77
08/31/17	29613& 29617 SEPT CKS CLEARED EARLY	\$	1,684.78	\$1,212,951.99
08/30/17	ACH SETTLEMENT -ECS DIS ACH TRANS	\$	81,300.26	\$1,131,651.73
09/01/17	ST OF NH - FY16/17 GRANT REV	\$	2,105.03	\$1,133,756.76
09/01/17	29605 - 29606	\$	2,905.81	\$1,130,850.95
09/01/17	29607 - 29622	\$	13,620.67	\$1,117,230.28
09/01/17	DIR DEP PAYROLL	\$	81,214.92	\$1,036,015.36
09/01/17	SS/WT	\$	34,502.82	\$1,001,512.54
09/01/17	29623 - 29624	\$	48.84	\$1,001,463.70
09/01/17	DIR DEP PAYROLL	\$	85.34	\$1,001,378.36
09/01/17	SS/WT	\$	70.64	\$1,001,307.72
09/01/17	29625	\$	42.67	\$1,001,265.05
09/05/01	922779 - 922794	\$	64,017.99	\$937,247.06
09/08/17	BETTER BUDDIES - RENT JUNE	\$	105.25	\$937,352.31
09/08/17	ST OF NH - MEDICAID	\$	463.32	\$937,815.63
09/14/17	TOWN APPROPRIATION	\$	250,000.00	\$1,187,815.63
09/15/17	NH RETIREMENT - ACH WITHDRAWAL	\$	32,841.32	\$1,154,974.31
09/15/17	DIR DEP PAYROLL	\$	85,982.76	\$1,068,991.55
09/15/17	SS/WT	\$	35,446.36	\$1,033,545.19
09/15/17	29626 - 29627	\$	104,609.95	\$928,935.24
09/15/17	29628 - 29630	\$	3,419.48	\$925,515.76
09/15/17	29631 - 29648	\$	12,599.43	\$912,916.33
09/19/17	922795 - 922826	\$	16,691.88	\$896,224.45
09/28/17	ST OF NH - REVENUE TITLE IIA	\$	1,253.80	\$897,478.25
09/29/17	ST OF NH - MEDICAID	\$	2,131.80	\$899,610.05
09/29/17	EPSOM PTO - DONATION FOR GROUND WORK	\$	3,000.00	\$902,610.05
09/29/17	ST OF NH - CHARTER SCHOOL AID	\$	1,915.86	\$904,525.91
09/29/17	TOWN APPROPRIATION	\$	250,000.00	\$1,154,525.91
09/29/17	DIR DEP PAYROLL	\$	85,467.90	\$1,069,058.01
09/29/17	SS/WT	\$	35,396.54	\$1,033,661.47
09/29/17	29649 - 29651	\$	3,402.70	\$1,030,258.77
09/29/17	29652 - 29672	\$	13,721.89	\$1,016,536.88
09/01/17	VOID CHECK #29623	\$	42.67	\$1,016,579.55
09/08 - 09/28/17	EPSOM LUNCH SALES	\$	4,584.93	\$1,021,164.48
09/01-09/29/17	EPSOM LUNCH SALES - ELECT. DEP	\$	4,771.10	\$1,025,935.58
08/31/17	29613 & 29617 SEPT CKS CLEARED EARLY	\$	1,684.78	\$1,027,620.36
08/31/17	INS DED EARLY	\$	81,300.26	\$1,108,920.62
10/03/17	922827 - 922872	\$	168,555.69	\$940,364.93
10/06/17	922873	\$	357.96	\$940,006.97
10/06/17	ST OF NH - FY 1617 RECEIVABLES	\$	1,146.48	\$941,153.45
10/11/17	ST OF NH - TITLE I 16/17	\$	2,447.10	\$943,600.55
10/13/17	TOWN APPROPRIATION	\$	250,000.00	\$1,193,600.55
10/13/17	DIR DEP PAYROLL	\$	110,796.80	\$1,082,803.75
10/13/17	SS/WT	\$	49,237.62	\$1,033,566.13
10/13/17	NH RETIREMENT - ACH WITHDRAWAL	\$	73,944.66	\$959,621.47
10/13/17	292673 - 29674	\$	108,820.83	\$850,800.64
10/13/17	29675 - 29678	\$	3,489.89	\$847,310.75
10/17/17	29679 - 29700	\$	15,285.62	\$832,025.13

10/13/17	922874 - 922928	\$ 714,904.95	\$117,120.18
10/20/17	922929	\$ 1,208.76	\$115,911.42
10/20/17	TUITION - SAWYER & SPENCER CONWAY	\$ 1,000.00	\$116,911.42
10/20/17	INTEREST ALLOCATION - JUNE, JULY, AUG	\$ 271.59	\$117,183.01
10/20/17	ST OF NH - MEDICAID	\$ 1,004.93	\$118,187.94
10/24/17	JURY DUTY REIMB. K. LOMBARDI	\$ 10.00	\$118,197.94
10/27/17	TOWN APPROPRIATION	\$ 600,000.00	\$718,197.94
10/27/17	DIR DEP PAYROLL	\$ 88,170.52	\$630,027.42
10/27/17	SS/WT	\$ 36,888.33	\$593,139.09
10/27/17	29701 - 29704	\$ 9,578.55	\$583,560.54
10/31/17	29705 - 29728	\$ 15,023.73	\$568,536.81
10/31/17	922930 - 922957	\$ 60,170.69	\$508,366.12
10/03/17	922958	\$ 474.05	\$507,892.07
10/17/17	VOID CK #922841	\$ 368.76	\$508,260.83
10/05-10/27/17	VOID CK#922861	\$ 47.00	\$508,307.83
10/02-10/31/17	EPSOM LUNCH SALES	\$ 4,039.62	\$512,347.45
	EPSOM LUNCH SALES - ELECT. DEP	\$ 5,906.00	\$518,253.45
11/01/17	ST OF NH - ADEQUACY GRANT NOV	\$498,461.00	\$1,016,714.45
11/02/17	ST OF NH - 16/17 GRANT AR	\$1,230.41	\$1,017,944.86
11/02/17	ST OF NH - REVENUE TITLE IIA	\$36.91	\$1,017,981.77
11/02/17	ST OF NH - TITLE I 16/17	\$192.69	\$1,018,174.46
11/03/17	ST OF NH - MEDICAID	\$4,127.10	\$1,022,301.56
11/03/17	BETTER BUDDIES - RENT AUG & SEPT	\$218.25	\$1,022,519.81
11/03/17	922959	\$2,857.34	\$1,019,662.47
11/03/17	922960	\$123.26	\$1,019,539.21
11/09/17	TOWN APPROPRIATION	\$250,000.00	\$1,269,539.21
11/10/17	ST OF NH - MEDICAID	\$4,403.33	\$1,273,942.54
11/10/17	DIR DEP PAYROLL	\$88,697.65	\$1,185,244.89
11/10/17	SS/WT	\$36,960.02	\$1,148,284.87
11/10/17	NH RETIREMENT	\$58,610.22	\$1,089,674.65
11/10/17	29729 - 29730	\$107,774.13	\$981,900.52
11/10/17	29731 - 29752	\$13,631.58	\$968,268.94
11/10/17	29753 - 29756	\$3,481.50	\$964,787.44
11/14/17	922961 - 923012	\$111,262.81	\$853,524.63
11/15/17	ST OF NH - MEALS	\$6,718.99	\$860,243.62
11/15/17	ST OF NH - MEALS	\$7,481.65	\$867,725.27
11/22/17	TOWN APPROPRIATION	\$250,000.00	\$1,117,725.27
11/24/17	BETTER BUDDIES - RENT OCT	\$187.00	\$1,117,912.27
11/24/17	ST OF NH - MEDICAID	\$2,033.12	\$1,119,945.39
11/24/17	ST OF NH - MEDICAID	\$3,730.84	\$1,123,676.23
11/24/17	JURY DUTY REIMB. K. LOMBARDI	\$10.00	\$1,123,686.23
11/24/17	DIR DEP PAYROLL	\$86,247.56	\$1,037,438.67
11/24/17	SS/WT	\$35,722.53	\$1,001,716.14
11/24/17	29757 - 29760	\$3,731.50	\$997,984.64
11/24/17	29761 - 29784	\$14,719.25	\$983,265.39
11/28/17	923013 - 923048	\$126,017.17	\$857,248.22
11/03/17	VOID CK # 922800	\$2,857.34	\$860,105.56
11/03/17	VOID CK# 922951	\$123.26	\$860,228.82
11/1-11/30/17	EPSOM LUNCH SALES	\$6,198.60	\$866,427.42
11/1-11/30/17	EPSOM LUNCH SALES - ELECT. DEP	\$4,311.55	\$870,738.97
12/07/17	TOWN APPROPRIATION	\$250,000.00	\$1,120,738.97
12/08/17	ST OF NH - MEDICAID	\$2,732.67	\$1,123,471.64
12/08/17	DIR DEP PAYROLL	\$84,787.65	\$1,038,683.99
12/08/17	SS/WT	\$35,908.44	\$1,002,775.55
12/08/17	29785		\$1,002,775.55

12/08/17	29786		\$1,002,775.55
02/08/17	29787 - 29788	\$107,774.13	\$895,001.42
12/08/17	29789 - 29792	\$4,231.50	\$890,769.92
12/08/17	29793 - 29819	\$15,257.75	\$875,512.17
12/11/17	ST OF NH - REVENUE TITLE IIA	\$5,419.71	\$880,931.88
12/11/17	ST OF NH - MEALS	\$6,062.02	\$886,993.90
12/12/17	923049 -- 923089	\$84,793.69	\$802,200.21
12/15/17	ST OF NH - MEDICAID	\$4,435.85	\$806,636.06
12/21/17	TOWN APPROPRIATION	\$250,000.00	\$1,056,636.06
12/22/17	NH RETIREMENT - ACH	\$49,596.52	\$1,007,039.54
12/22/17	DIR DEP PAYROLL	\$94,687.63	\$912,351.91
12/22/17	SS/WT	\$43,275.37	\$869,076.54
12/22/17	29820 - 29823	\$4,231.50	\$864,845.04
12/22/17	29724 - 29846	\$17,792.93	\$847,052.11
12/22/17	29847	\$46.17	\$847,005.94
12/26/17	923090 - 923128	\$120,825.36	\$726,180.58
12/26/17	923129 - 923131	\$1,202.10	\$724,978.48
12/29/17	ST OF NH - CATASTROPHIC AID	\$77,612.95	\$802,591.43
12/29/17	ST OF NH - REAP	\$8,180.42	\$810,771.85
12/21/17	VOID CK # 923028	\$1,495.00	\$812,266.85
12/21/17	VOID CK # 28757	\$0.93	\$812,267.78
12/21/17	VOID CK # 28866	\$1,167.67	\$813,435.45
12/21/17	VOIDCK # 921358	\$33.50	\$813,468.95
12/21/17	VOID CK # 29624	\$46.17	\$813,515.12
12/08/-12/21/17	EPSOM LUNCH SALES - ELECT. DEP	\$4,178.51	\$817,693.63
12/1-12/28/17	EPSOM LUNCH SALES	\$3,546.10	\$821,239.73
01/03/18	ST OF NH - ADEQUACY GRANT	\$747,692.00	\$1,568,931.73
01/04/18	TOWN APPROPRIATION	\$250,000.00	\$1,818,931.73
01/05/18	INTEREST EARNED - SEPT - NOV	\$177.41	\$1,819,109.14
01/05/18	BETTER BUDDIES - NOV	\$192.50	\$1,819,301.64
01/05/18	REFUND R MONDELLO CONF	\$249.00	\$1,819,550.64
01/05/18	ST OF NH - MEDICAID	\$4,118.33	\$1,823,668.97
01/05/18	DIR DEP PAYROLL	\$84,949.78	\$1,738,719.19
01/05/18	SS/WT	\$34,358.31	\$1,704,360.88
01/05/18	29847 - 29851	\$4,331.50	\$1,700,029.38
01/05/18	29852 - 29871	\$10,727.01	\$1,689,302.37
01/08/18	ST OF NH - MEALS	\$5,196.97	\$1,694,499.34
01/09/18	923132 - 923149	\$141,200.07	\$1,553,299.27
01/16/18	ST OF NH - REVENUE TITLE I	\$10,126.63	\$1,563,425.90
01/18/18	TOWN APPROPRIATION	\$250,000.00	\$1,813,425.90
01/19/18	DIR DEP PAYROLL	\$87,863.41	\$1,725,562.49
01/19/18	SS/WT	\$36,434.47	\$1,689,128.02
01/19/18	NH RETIREMENT - ACH	\$48,486.43	\$1,640,641.59
01/19/18	29872 - 29872	\$107,774.13	\$1,532,867.46
01/19/18	29873 - 29877	\$4,331.50	\$1,528,535.96
01/19/18	29878 - 29900	\$12,978.71	\$1,515,557.25
01/23/18	923150 - 923183	\$95,948.18	\$1,419,609.07
01/23/18	923184	\$500.00	\$1,419,109.07
01/26/18	ST OF NH - MEDICAID	\$112.55	\$1,419,221.62
01/05-01/31/8	EPSOM LUNCH SALES	\$4,764.00	\$1,423,985.62
01/02-01/31/18	EPSOM LUNCH SALES - ELECT DEP	\$3,751.00	\$1,427,736.62
	TAX PYMT BOOKED FEB/BANKED JAN	\$91,351.85	\$1,336,384.77
02/01/18	TOWN APPROPRIATION	\$250,000.00	\$1,586,384.77
02/02/18	DIR DEP PAYROLL	\$91,351.85	\$1,495,032.92
02/02/18	SS/WT	\$33,228.73	\$1,461,804.19

02/02/18	29901 - 29904	\$3,831.50	\$1,457,972.69
02/02/18	29905 -29927	\$12,462.00	\$1,445,510.69
02/06/18	923185 - 923232	\$212,732.64	\$1,232,778.05
02/08/18	NH RETIREMENT - ACH	\$48,701.06	\$1,184,076.99
02/14/18	ST OF NH - MEALS	\$5,892.46	\$1,189,969.45
02/15/18	TOWN APPROPRIATION	\$250,000.00	\$1,439,969.45
02/16/18	DEC INTEREST ALLOCATION	\$115.96	\$1,440,085.41
02/16/18	K. LOMBARDI JURY DUTY REFUND	\$20.00	\$1,440,105.41
02/16/18	29928 - 29931	\$3,831.50	\$1,436,273.91
02/16/18	29932 - 29961	\$16,983.25	\$1,419,290.66
02/16/18	DIR DEP PAYROLL	\$92,313.74	\$1,326,976.92
02/16/18	SS/WT	\$35,812.53	\$1,291,164.39
02/20/18	923233 - 923245	\$874,040.24	\$417,124.15
02/23/18	BENEFIT STRATEGIES RECON	\$771.21	\$417,895.36
02/23/18	EMP CONTRIB. NHRS L. BAUER	\$402.10	\$418,297.46
02/01-02/23/18	EPSOM LUNCH SALES - ELECT DEP	\$5,123.51	\$423,420.97
02/01-02/23/18	EPSOM LUNCH SALES	\$3,853.22	\$427,274.19
02/23/18	RETURNED CHECK	-\$50.00	\$427,224.19
02/23/18	TAX PYMT BOOK MARCH/ BANKED FEB	\$92,907.44	\$334,316.75
03/01/18	ST OF NH - MEALS	\$2,185.21	\$336,501.96
03/01/18	TOWN APPROPRIATION	\$750,000.00	\$1,086,501.96
03/02/18	DIR DEP PAYROLL	\$92,907.44	\$993,594.52
03/02/18	SS/WT	\$34,341.39	\$959,253.13
03/02/18	29962 - 29963	\$102,809.13	\$856,444.00
03/02/18	29964 - 29967	\$3,831.40	\$852,612.60
03/02/18	29968 - 29988	\$13,300.25	\$839,312.35
03/02/18	ST OF NH - MEDICAID	\$8,149.41	\$847,461.76
03/06/18	923246 - 923290	\$145,243.66	\$702,218.10
03/09/18	NH RETIREMENT - ACH	\$49,106.91	\$653,111.19
03/12/18	ST OF NH - MEALS	\$5,618.15	\$658,729.34
03/15/18	TOWN APPROPRIATION	\$250,000.00	\$908,729.34
03/16/18	ST OF NH - REVENUE TITLE I & IIA	\$8,731.74	\$917,461.08
03/16/18	INTEREST JAN & FEB	\$375.35	\$917,836.43
03/16/18	EPSOM BETTER BUDDIES- JAN & FEB	\$419.00	\$918,255.43
03/16/18	ST OF NH - GRANT REVENUE IDEA	\$53,451.15	\$971,706.58
03/16/18	ST OF NH - MEDICAID	\$4,694.06	\$976,400.64
03/16/18	DIR DEP PAYROLL	\$88,565.78	\$887,834.86
03/16/18	SS/WT	\$32,319.30	\$855,515.56
03/16/18	29989 - 29992	\$3,644.15	\$851,871.41
03/16/18	29993 - 30012	\$10,840.28	\$841,031.13
03/20/18	ST OF NH - REVENUE TITLE IIA	\$2,310.23	\$843,341.36
03/20/18	923291 - 923328	\$150,235.71	\$693,105.65
03/20/18	30013 - 30014	\$205,373.88	\$487,731.77
03/22/18	ST OF NH - REVENUE TITLE I	\$6,162.37	\$493,894.14
03/23/18	PEMBROKE SCHOOL DIST - REFUND	\$36,041.33	\$529,935.47
03/29/18	TOWN APPROPRIATION	\$250,000.00	\$779,935.47
03/30/18	ST OF NH - MEDICAID	\$1,737.55	\$781,673.02
03/30/18	DIR DEP PAYROLL	\$91,086.33	\$690,586.69
03/30/18	SS/WT	\$33,845.85	\$656,740.84
03/30/18	30015 - 30018	\$3,744.15	\$652,996.69
03/30/18	30019 - 30043	\$13,095.84	\$639,900.85
03/30/18	EPSOM LUNCH SALES - DIR DEP	\$3,762.52	\$643,663.37
03/30/18	EPSOM LUNCH SALES	\$3,867.93	\$647,531.30
03/30/18	TAX PYMT BOOKED MARCH/BANKED FEB	\$91,351.85	\$738,883.15
03/30/18	FEB TAX DEP IN TRANSIT	\$92,907.44	\$831,790.59

04/02/18	ST OF NH - ADEQUACY GRANT APRIL	\$757,133.64	\$1,588,924.23
04/02/18	ST OF NH - REVENUE TITLE 1 & IIA	\$19,117.79	\$1,608,042.02
04/02/18	DIR DEP PAYROLL	\$403.39	\$1,607,638.63
04/02/18	SS/WT	\$66.82	\$1,607,571.81
04/03/18	923329 - 923369	\$170,525.83	\$1,437,045.98
04/10/18	TOWN APPROPRIATION	\$250,000.00	\$1,687,045.98
04/12/18	TOWN APPROPRIATION	\$250,000.00	\$1,937,045.98
04/13/18	ST OF NH - MEDICAID	\$1,513.39	\$1,938,559.37
04/13/18	HOME DEPOT CREDIT	\$85.28	\$1,938,644.65
04/13/18	NH RETIREMENT - ACH	\$74,769.34	\$1,863,875.31
04/13/18	DIR DEP PAYROLL	\$91,738.69	\$1,772,136.62
04/13/18	SS/WT	\$33,689.55	\$1,738,447.07
04/13/18	30044 - 30047	\$3,744.15	\$1,734,702.92
04/13/18	30048 - 30067	\$13,075.60	\$1,721,627.32
04/17/18	923370 - 923423	\$115,131.31	\$1,606,496.01
04/20/18	ST OF NH - REVENUE TITLE 1 & IIA	\$11,567.62	\$1,618,063.63
04/20/18	ST OF NH - MEALS	\$5,874.93	\$1,623,938.56
04/25/18	923424	\$10,794.35	\$1,613,144.21
04/27/18	EPSOM BETTER BUDDIES RENT - MAR	\$204.00	\$1,613,348.21
04/27/18	ST OF NH - IDEA GRANT	\$10,690.23	\$1,624,038.44
04/27/18	ST OF NH - REVENUE TITLE IIA	\$7,508.45	\$1,631,546.89
04/27/18	DIR DEP PAYROLL	\$92,170.61	\$1,539,376.28
04/27/18	SS/WT	\$33,799.33	\$1,505,576.95
04/27/18	30068 - 30071	\$3,744.15	\$1,501,832.80
04/27/18	30072 - 30093	\$13,805.40	\$1,488,027.40
04/30/18	VOIDED CK# 29959	\$461.75	\$1,488,489.15
04/03-04/30/18	EPSOM LUNCH SALES - DIR DEP	\$4,960.11	\$1,493,449.26
04/02/18-04/30/18	EPSOM LUNCH SALES	\$3,530.45	\$1,496,979.71
04/30/18	LUCIE WEEKS TAX PAYM'T	\$76.50	\$1,496,903.21
05/01/18	923425 - 923460	\$142,313.51	\$1,354,589.70
05/02/18	ST OF NH - REAP	\$1,124.72	\$1,355,714.42
05/04/18	MARCH & APRIL INTEREST	\$707.62	\$1,356,422.04
05/04/18	ST OF NH - MEDICAID	\$1,161.69	\$1,357,583.73
05/10/18	TOWN APPROPRIATION	\$250,000.00	\$1,607,583.73
05/11/18	ST OF NH - MEDICAID	\$845.66	\$1,608,429.39
05/11/18	DIR DEP PAYROLL	\$94,140.23	\$1,514,289.16
05/11/18	SS/WT	\$34,698.70	\$1,479,590.46
05/11/18	NH RETIREMENT - ACH	\$49,661.23	\$1,429,929.23
05/11/18	30094 - 30095	\$104,910.16	\$1,325,019.07
05/11/18	30096 - 30099	\$3,744.15	\$1,321,274.92
05/11/18	30100 - 30115	\$11,088.31	\$1,310,186.61
05/15/18	923461 - 923496	\$138,968.64	\$1,171,217.97
05/17/18	923497	\$1,724.00	\$1,169,493.97
05/18/18	ST OF NH	\$5,510.21	\$1,175,004.18
05/24/18	TOWN APPROPRIATION	\$775,000.00	\$1,950,004.18
05/25/18	EPSOM BETTER BUDDIES RENT - APR	\$192.00	\$1,950,196.18
05/25/18	ST OF NH - MEDICAID	\$322.36	\$1,950,518.54
05/25/18	DIR DEP PAYROLL	\$101,009.67	\$1,849,508.87
05/25/18	SS/WT	\$38,052.65	\$1,811,456.22
05/25/18	30116 - 30119	\$3,744.15	\$1,807,712.07
05/25/18	30120 - 30139	\$14,473.54	\$1,793,238.53
05/25/18	923498 - 923546	\$98,313.50	\$1,694,925.03
05/30/18	ST OF NH - OTHER AID	\$6,250.02	\$1,701,175.05
05/30/18	VOIDED CK# 923330	-\$249.00	\$1,701,424.05
05/30/18	LUCIE WEEKS TAX PYM'T	\$76.50	\$1,701,500.55

05/01-05/31/18	EPSOM LUNCH SALES ELE DEP	\$4,907.55	\$1,706,408.10
05/04-05/31/18	EPSOM LUNCH SALES	\$3,593.58	\$1,710,001.68
06/01/18	ST OF NH - MEDICAID	\$4,983.63	\$1,714,985.31
06/01/18	SAU MAR IDEA & MT PROSPECT REF	\$10,913.22	\$1,725,898.53
06/07/18	TOWN APPROPRIATION	\$250,000.00	\$1,975,898.53
06/08/18	ST OF NH - MEDICAID	\$4,895.97	\$1,980,794.50
06/08/18	REFUNDS - CC ACCT & HOME DEPOT	\$78.58	\$1,980,873.08
06/08/18	DIR DEP PAYROLL	\$105,187.26	\$1,875,685.82
06/08/18	SS/WT	\$39,573.57	\$1,836,112.25
06/08/18	30140 - 30143	\$6,898.06	\$1,829,214.19
06/08/18	30144 - 30161	\$15,105.21	\$1,814,108.98
06/08/18	NH RETIREMENT - ACH	\$53,159.18	\$1,760,949.80
06/11/18	ST OF NH -	\$7,370.98	\$1,768,320.78
06/11/18	ST OF NH - REVENUE TITLE 1 & 11	\$9,009.73	\$1,777,330.51
06/12/18	TOWN APPROPRIATION	\$617,257.00	\$2,394,587.51
06/12/18	923546 - 923585	\$862,462.48	\$1,532,125.03
06/14/18	ST OF NH - REVENUE TITLE 11A	\$1,350.16	\$1,533,475.19
06/15/18	ST OF NH - MEDICAID	\$6,294.82	\$1,539,770.01
06/15/18	DIR DEP PAYROLL	\$79,778.18	\$1,459,991.83
06/15/18	SS/WT	\$28,703.88	\$1,431,287.95
06/15/18	30162	\$875.00	\$1,430,412.95
06/15/18	30163	\$8,226.51	\$1,422,186.44
06/15/18	REIMBURSEMENT -WRONG VENDOR	\$8,160.00	\$1,430,346.44
06/20/18	ST OF NH - REVENUE TITLE	\$7,356.85	\$1,437,703.29
06/22/18	ST OF NH - MEDICAID	\$2,442.53	\$1,440,145.82
06/22/18	IDEA APRIL	\$10,690.23	\$1,450,836.05
06/22/18	MAY INTEREST	\$615.85	\$1,451,451.90
06/22/18	DIR DEP PAYROLL	\$65,826.44	\$1,385,625.46
06/22/18	SS/WT	\$24,169.28	\$1,361,456.18
06/22/18	30164 - 30165	\$1,641.47	\$1,359,814.71
06/22/18	30166 - 30181	\$8,245.55	\$1,351,569.16
06/26/18	923586 - 923620	\$95,950.08	\$1,255,619.08
06/26/18	923621	\$1,551.74	\$1,254,067.34
06/26/18	923622 - 923626	\$4,620.23	\$1,249,447.11
06/29/18	ST OF NH - MEDICAID	\$651.06	\$1,250,098.17
06/29/18	DIR DEP PAYROLL	\$1,325.68	\$1,248,772.49
06/29/18	SS/WT	\$449.73	\$1,248,322.76
06/29/18	SS/WT	\$21.42	\$1,248,301.34
06/29/18	30182 - 30183	\$103,100.28	\$1,145,201.06
06/29/18	30184	\$168.00	\$1,145,033.06
06/29/18	30185 - 30191	\$704.98	\$1,144,328.08
06/29/18	30192	\$129.29	\$1,144,198.79
06/30/18	ACH SETTLEMENT - NH RETIREMENT	\$66,067.08	\$1,078,131.71
06/01-06/17/18	EPSOM LUNCH SALES - DIR DEP	\$2,724.50	\$1,080,856.21
06/01- 06/17/18	EPSOM LUNCH SALES	\$3,310.72	\$1,084,166.93
	Ending Balance 06/30/18		\$1,084,166.93
	TOTAL DEPOSITS	\$ 11,138,521.35	
	TOTAL BOARD ORDERS PAID	\$ 11,092,982.73	

EPSOM SCHOOL DISTRICT			
ESTIMATED REVENUES			
	ACTUAL REVISED REVENUES 2018/19	SCHOOL BOARD'S BUDGET 2019/20	BUDGET COMMITTEE BUDGET 2019/20
REVENUES & CREDITS AVAILABLE TO REDUCE SCHOOL TAXES			
REVENUE FROM LOCAL SOURCES			
Homeless Transportation	1,000	1,000	1,000
Food Service Sales	93,523	92,097	92,097
Other Local Sources	11,000	10,472	10,472
Tuition	1,000	1,000	1,000
Sped Charter School	-	-	-
Rental	2,000	1,800	1,800
REVENUE FROM STATE SOURCES			
State Education Grant	2,483,784	2,485,151	2,485,151
Catastrophic Aid	75,315	162,276	162,276
Child Nutrition	2,490	2,501	2,501
Other State Sources	-	-	-
REVENUE FROM FEDERAL SOURCES			
Federal Program Grants	105,125	105,125	105,125
94:142 Consolidated Grant (IDEA)	107,826	107,826	107,826
Child Nutrition	73,146	71,470	71,470
Medicaid Distribution	74,184	64,112	64,112
OTHER FINANCING SOURCES			
Earnings on Investments	3,000	3,000	-
Transfer to Food Service	21,342	23,089	23,089
Voted From Fund Balance to Trust	65,000	-	-
Surplus to Trust		-	-
Fund Balance to Reduce Taxes/Retainage	242,319	-	-
Total School Revenues & Credits	3,362,054	3,130,919	3,127,919
Total Cost of Adequate Education (State Tax)	929,554	941,410	941,410
District Assessment	7,170,176	7,816,350	7,816,350
Total Revenues & District Assessments	11,461,784	11,888,679	11,888,679

EPSOM SCHOOL DISTRICT
2018
SUMMARY REPORT
SPECIAL EDUCATION EXPENDITURES/REVENUES

In accordance with RSA 32:11-a, the following summary represents actual special education expenditures and offsetting revenues for the previous two fiscal years.

	<u>FY 2016/17</u>	<u>FY 2017/18</u>
Actual Expenditures	\$2,542,784	\$2,408,522
 Actual Revenues		
♦ Catastrophic Aid	\$ 31,376	\$ 77,613
♦ Medicaid	101,740	95,597
♦ Federal Grant (includes IDEA and TITLE I & II in	210,855	222,169
♦ Tuition	<u> - 0-</u>	<u> - 0-</u>
 Total Offsetting Revenues	 \$ 343,971	 \$ 395,379

- Notes:
- Actual expenditures represent a total of all designated special education budget categories. Services provided through regular education categories cannot be accurately segregated.
 - Adequate Education Aid paid in both fiscal years above contained various weighted stipends for those students identified as having special needs. These cannot be accurately identified as a separate revenue category.

Epsom School District
Annual Report
2018/2019

Epsom Central School is a K-8 elementary school serving the rural community of Epsom, NH. There are approximately 420 students enrolled for the 2018-2019 school year. Epsom Central School is part of SAU #53 with Allenstown, Deerfield, Chichester, and Pembroke. Students from Epsom Central School attend Pembroke Academy in Pembroke, NH for high school with approximately 177 Epsom students at the high school and seven students enrolled at Pace Academy Charter School.

Over the past year our staff has been working together on P.B.I.S. (Positive Behavioral Interventions and Supports) to have consistent expectations across the common areas of the building including the cafeteria, hallways, recess, and assemblies. Recognition has occurred through a variety of areas including eagles in the cafeteria, feathers in the hallway, and an assembly.

Our SOAR (Successful Outcomes Achieving Responsibility) program had an on-site visit with the Department of Education and achieved approval to continue supporting students with emotional, social, and academic guidance within our school keeping our students part of the E.C.S. community. Ancillary services include guidance, speech, OT/PT and the school psychologist as we work to have students stay in the regular classroom within Epsom Central School as often as possible.

Throughout the year we celebrate student achievement and recognize the support members of our community through events including the monthly student presentations at the School Board meetings, band and choir concerts, STEM (Science, Technology, Engineering, and Math) club, Geography Bee, Spelling Bee, Grandparent Lunch, mini-courses, and our fifteen other clubs.

Our Memorial Day and Veterans' Day events included presentations by our students recognizing the dedication and sacrifice to our country by local service men and women and their supportive families.

Epsom Central School partnered with the Department of Health and Human Services Immunization Department to provide 91 students with the flu shot. School Care and the Rite Aid worked together with E.C.S. to provide 39 flu vaccinations and two pneumonia vaccinations to our staff. We have a vision screening with the Epsom-Chichester Lions Club scheduled for later this fall.

The middle school has continued with two of our annual educationally based overnight field trips. The sixth grade students attended Camp Mi-Te-Na in May as part of our environmental camp program. Our current eighth grade students and families have fundraising from January through this past December as we enjoyed our eleventh annual historical trip to our nation's capital in April of 2018 and our twelfth trip is set for April of 2019.

Mrs. Hohman has continued with beginning lessons at school in addition to a small choir and band ensembles. Currently we have 21 students participating in the extra curricular music program.

Grade five students will be participating in the Dare program with Deputy Fiske from the Merrimack County Sheriff's office later this winter with support of the Epsom Police Department and town business and citizen donations to make this possible.

This spring we held an ALICE (Alert, Lockdown, Inform, Counter, Evacuate) training with emergency responders and school personnel from across the State of New Hampshire. The fire and police departments have continued to support our staff and students as part of our emergency response planning including off-site evacuation drills throughout the school year.

We have continued our use of the STAR assessments for reading and math to compare our students on a national level. Additionally, the previous assessment, Smarter Balanced, has changed to the New Hampshire Statewide Assessment System. Students in grades three through eight had multiple sections over a two-week period of time in ELA (grades 3-8), Math (grades 3-8), and Science (grades 5 and 8).

Last year we introduced competencies from grades kindergarten through eight listing the topics and goals for each grade level as was required by N.H. RSA. Competency-based learning uses standards to determine expectations and to define what being competent or proficient in a subject area or grade level means. The general goal of competency-based learning is to ensure that students are acquiring the knowledge and skills that are essential for success in school, careers, and life. These are in place along with the adjustment in the assessment rubrics used and report card changes to give parents and families more details as to the knowledge and understanding in each curriculum area. Instead of having one overall grade, such as an "A" or a "B," specific skill categories are listed providing significantly more information about strengths and areas for improvement. In addition to the competency skills, we have put in CARES (Cooperation, Assertion, Responsibility, Empathy, Self-Regulation/Control) skills for the social expectations on each report card available through the ALMA Parent/Student/Staff portal.

Please visit our website, www.sau53.org/ecs, to learn more about Epsom Central and our many student activities.

Respectfully Submitted,

Patrick Connors, Principal

Jon Herod, Assistant Principal

SAU #53 Serving the Districts of Allenstown, Chichester, Deerfield, Epsom, and Pembroke

Report of the Superintendents

“Education is what remains after one has forgotten what one has learned in school.” - Albert Einstein.

This year the SAU Office was fortunate to welcome back Peter Warburton as the Superintendent for Allenstown, Chichester and Epsom.

As we met with staff and leadership during the summer one important goal we agreed upon was educating the public regarding the services provided by the SAU. We created a document entitled “Did you know” that we shared with the SAU Board this fall. Here are a few facts from that document that we want to share.

Did you know that our SAU number is 53, we have 5 school districts, 9 schools, 23 board members, 800 employees, 3000 students, \$68,000,000 in budgets, \$688,000 in grant funds, 8 bargaining units, and 35-40 legislative changes with policy implications last year alone?

All of our SAU Operations are managed with one business administrator, one assistant business administrator, one payroll coordinator, one accounts payable bookkeeper, one part-time federal funds manager, one HR coordinator, one assistant superintendent for special services, one curriculum director, one executive assistant to the superintendents, one superintendent for 3 towns, one superintendent for 2 towns and no assistant superintendents for regular education.

The SAU office supports our schools, students, parents and community in promoting a high quality education for our students.

This year all five of our districts have continued their work with competency based education and developing quality performance assessments. With facilitation from the Curriculum Director our K-8 schools are more aligned with Pembroke Academy and Concord High School which provides for a much smoother transition for our students. Districts continue to collaborate by sharing practices and materials as well as professional development with each other.

We wish to thank all of our communities for their support and hard work in making our schools great. Please feel free to contact either of us if you have questions, a request for information, or suggestions for improvement.

Respectfully submitted,

Patty Sherman, Superintendent, Deerfield, Pembroke, SAU Boards
Peter Warburton, Superintendent, Allenstown, Chichester, Epsom

SCHOOL ADMINISTRATIVE UNIT #53

**SUPERINTENDENTS' SALARY
2018/19**

Allenstown	\$ 31,576.25
Chichester	24,503.17
Deerfield	53,048.10
Epsom	43,196.31
Pembroke	<u>100,286.17</u>
	\$252,610.00

**BUSINESS ADMINISTRATOR'S
SALARY 2018/19**

Allenstown	\$12,379.00
Chichester	9,606.10
Deerfield	20,796.72
Epsom	16,934.47
Pembroke	<u>39,315.71</u>
	\$99,032.00

**EPSOM CENTRAL SCHOOL
NURSE/GUIDANCE REPORT
2018-2019**

Nurse's Office

Student visits to the health office during the school year are for various issues including first aid, illness, health counseling and social issues. Screenings continue in the areas of vision and hearing. These screenings result in appropriate treatment and early recognition of potential deficits as they relate to learning and development. The nurse is a member of the Student Assistance Team, the Wellness Committee, the Joint Loss Committee, and Crisis Intervention Team.

Financial assistance from the School Nurse Student Health Association continues to be available for students with emergency medical or dental needs. These are private funds secured through the cooperation of the TD Bank and supported through several local businesses and organizations throughout the school districts of Epsom, Pembroke, Allenstown and Hooksett. Their continued support of this program is greatly appreciated. Lenscrafters of Concord, NH, as well as Wal-Mart Optometry have assisted many families in need of vision care. We thank them for their continued support. Any family in need of financial medical assistance is encouraged to contact the nurse, who can provide resources.

All of our students are properly immunized according to the New Hampshire Board of Immunization and all are in compliance with state regulations. For the sixth year in a row, the State of NH Department of Health and Human Services has offered students the opportunity to receive a free flu shot during a clinic held at Epsom Central School during school hours. This has been a tremendous success, vaccinating over 100 children and we are happy to facilitate this process to help keep our children healthy. The plan is to continue to offer this opportunity to the children of Epsom. Epsom Central School also participates in a State of NH sponsored surveillance survey focusing on the prevalence of influenza-like illnesses throughout the year. An active educational campaign continues to be focused on preventing the spread of influenza-like illnesses as well as other diseases focusing on hand washing as the best prevention. Visit the Center for Disease Control at <http://www.cdc.gov/flu/about/season/> or call the school nurse for information or assistance with dealing with influenza related health issues.

As of December 2018, 41 of our staff members hold current CPR/AED/First Aid certification. During all school activities, including field trips and extracurricular activities, there is at least one person available who is certified in both First Aid and CPR, which complies with State of NH requirements. We will continue to offer certification classes to our faculty to be able to assure the highest level of safety to our students. Epsom Central School has three Automated External Defibrillators, one in the gymnasium, one in the cafeteria and one used as a "traveling AED" for the Athletic department. This year Epsom Central School also offered a "Stop the Bleed" class and 15 staff members completed the training.

We continue to offer our faculty educational opportunities regarding safety and wellness. We strive to have a healthy staff at ECS. We offer yearly flu shots for our staff and the opportunity to participate in our flu vaccine clinic is offered to all employees of the town of Epsom. We thank Cigna/School Care and Rite Aid in assisting and providing flu shot clinic opportunities to our community as well as other health promotion and educational opportunities.

A very special thank you is extended to the Epsom Rescue Squad, Fire Department and Police Department for always being there for the children of Epsom and for all they do to teach the children about safety in school and in their homes. Comprehensive health education continues for all students with the focus on encouraging the students to take responsibility for themselves and others.

School Counselor's Office

Epsom Central School students, all grade levels (K-8) are welcomed to come to the School Counseling office when needed throughout the 2018-2019 school year. The school counselor has a multitude of direct and/or

indirect services that they provide to help students learn, develop, and implement skills to navigate through challenges that may arise socially, emotionally, and/or academically throughout a given academic school year.

Direct services that the school counselor has implemented are: individual counseling, group counseling, consultation with colleagues, families, and community members, member of the crisis intervention team, and collaborate with special education department when needed. The school counselor goes into a few classrooms throughout the week to provide classroom counseling. During these sessions, the school counselor reviews an array of topics (i.e. utilizing social filters, friendship, decision making, etc.) including the Zones of Regulation curriculum. This curriculum gives students the ability to identify emotions, recognize coping strategies, and work through various challenges that may arise using language and strategies from the curriculum to be successful both in and out of the classroom.

Indirect services include attendance of meetings/trainings and/or conferences, collaboration amongst school, district, and professional association personnel, as well as being the McKinney-Vento/Homeless Liaison for any families in transitional crisis. Families in transition should not hesitate to contact the school counselor for confidential referral assistance for homelessness issues. NH 211 is a valuable hotline providing New Hampshire residents with access to Health and Human Services, be it related to public health services or resources for families facing a housing crisis.

Epsom Central School has also begun their Positive Behavioral Intervention and Supports (PBIS) initiative and have adopted the C.A.R.E.S. core values/essential skills (Cooperation, Assertion, Responsibility, Empathy, and Self-Regulation). ECS students strive to demonstrate such skills throughout their school day. These core values/essential skills are lifelong and will help students be successful both at Epsom Central School and beyond. The school counselor's bulletin boards support the C.A.R.E.S core values, character, citizenship, and other important traits and skills that students here at Epsom Central School are taught.

Epsom Central School will be piloting a research study using the Devereux Student Strength Assessment (DESSA) program in collaboration with Plymouth State University's Counselor Education and School Psychology Department. This research is funded through a Health Resources and Services Administration (HRSA) grant. The goal of this program is for teachers to identify and enhance a child's social and emotional skills, which are essential to academic achievement. Social skills include behaviors like: making & keeping friends, showing respect to others, and resolving disagreements in positive ways. Emotional skills include behaviors like being able to recognize his/her own and other's emotions and showing health self-control. The DESSA is a strength-based behavior rating scale that measures the social emotional learning competencies that help students do well in school, at home, and in the community. The program will be piloted within a small select few classrooms this year.

ECS has welcomed back the D.A.R.E program to do pre-intervention work with our fifth-grade students for 12 week sessions. The program provides students with factual information on drugs, gangs, alcohol, violence, and the consequences of becoming involved in high-risk behavior. In addition, D.A.R.E teaches the coping skills to resist the pressure to use drugs or become involved with high-risk/dangerous activities. The Merrimack County Juvenile Diversion Program will come to speak with our middle school grade levels 5th-8th grade about an array of topics appropriate for their development age. Examples of topics are: bullying prevention, digital media & cyber safety, prevention, & substance abuse.

Guidance works with Pembroke Academy to schedule the high school transition activities including the arrangement for counselors to meet with 8th grade students to understand graduation requirements and sign up for courses for their freshman year. A parent information night is held by PA to help parents assist their children in making appropriate class selections to accomplish their long-term educational goals. Pushing Your Limits, a two-week summer program organized and hosted by PA, is offered to all students entering ninth grade. It is designed to address a student's academic, social and emotional needs ease the transition into high school. It is an excellent opportunity to become familiar with the school, get to know students from other in-coming schools, and earn summer reading credits.

Lastly, the School Counselor coordinates the Student Assistance which is composed of: administrators, school counselor, school psychologist, Title I Coordinator, Special Education Coordinator, RTI educators, general education teachers, parents, etc. who work collaboratively to best meet the needs of our students who may be having difficulty either academically, socially, and/or emotionally. In addition, the school counselor coordinates and monitors the progress of students who fall under the protection of Section 504.

We appreciate the continued support of the Epsom School Board, Superintendent Peter Warburton, our Principal, Patrick Connors, our Assistant Principal, Jonathan Herod, faculty and staff members, as well as the many parents/guardians and volunteers who have assisted us this year! The school counseling program will continue to help students grow socially, emotionally, and academically!

Respectfully submitted,

Cynthia Learson R.N.
School Nurse

Nicole Long
School Counselor

2018-19 EPSOM TEACHER ROSTER

<u>SUBJECT</u>	<u>TEACHER'S NAME</u>	<u>SALARY</u>	<u>DEGREE</u>	<u>YEARS EXP.</u>
Special Ed. Case Manager/Reg. Ed	Ansell, Annalise L	58,391.00	MA+15	9
Grade 3 Teacher	Bachelder, Sarah E.	60,425.00	BA	19
Middle School Math Teacher (.5FTE)	Bonin, Michele	19,914.00	BA+15	2
Kindergarten Teacher	Bryant, Lori A.	67,156.00	MA	30
Grade 6 Teacher	Bussiere, Brian	40,021.00	BA	3
Grade 1 Teacher	Caron, Ashley Marie	46,258.00	MA	4
Physical Education Teacher	Cartlidge, Jordan	44,478.00	MA	3
Kindergarten/RTI Teacher	Cheney, Joy A.	67,156.00	MA	17
Middle School Language Arts Teacher	Conway, Kathleen A.	64,730.00	BA+30	21
Speech/Language	Cruson, April	68,145.00	MA+30	12
17-18 #Yrs Correction Grade 3 Teacher	Damelio, Cynthia A.	64,299.00	BA+30	35
Grade 3 Teacher	Damelio, Cynthia A.	64,730.00	BA+30	36
Grade 4 Teacher	Donovan, Robin E.	64,730.00	BA+30	22
2017-18 Salary Correction	Dougherty, Richard M.	64,299.00	BA+30	28
Middle School Language Arts Teacher	Dougherty, Richard M.	64,730.00	BA+30	29
Special Ed. Case Manager	Eimicke, Judy	69,674.00	MA+15	26
Grade 5 Teacher	Fargo, Jane E.	72,288.00	MA+30	32
Instructional Facilitator	Goulet, Karen D.	67,156.00	MA	28
Grade 2 Teacher	Graham, Lynne M.	64,730.00	BA+30	32
Special Ed. Case Manager	Hebert, Kevin	41,123.00	MA	1
7/8 Grade Science Teacher	Kaplan, Gloria	63,308.00	MA	12
Special Ed. Case Manager	Lapage, Deborah	47,993.00	MA+15	4
Music Teacher (.2 FTE)	Hohman, Joanne	7,696.20	BA	2
Middle School Social Studies Teacher	Lee, Scott C.	64,730.00	BA+30	21
Grade 5 Teacher	Magan, Mary Beth	43,287.00	BA	5
Grade 6 Teacher	Smith, Jennifer	41,123.00	MA	1
Grade 4 Teacher	Martin, Paul L.	69,674.00	MA+15	30
Special Ed. Case Manager	Mason, Michael	45,019.00	BA	6
Grade 3 Teacher	May, Darcy M.	60,425.00	BA	19
Grade 1 Teacher	Mondello, Ross P.	61,314.00	BA+15	15
Integrated Studies (Health)	Patterson, Catherine	38,481.00	BA	2
Grade 6 Teacher	Patterson, Steven D.	72,288.00	MA+30	26
Grade 2 Teacher	Powers, Rebecca	59,240.00	BA	15
Grade 1 Teacher	Rieger, Marie A.	67,156.00	MA	27
RTI Teacher (.8 FTE)	Rioux, Pamela	50,032.00	BA+15	18
Special Ed. Case Manager	Santosuosso, Janet M.	60,425.00	BA	22
Middle School Math Teacher	Seavey, Jennifer L.	56,963.00	BA	14
Grade 4 Teacher	Stroberg, Paula	63,308.00	MA	15
Music Teacher	Swain, Carl J.	67,156.00	MA	24
Art Teacher	Teune, Joann M.	62,540.00	BA+15	20
Grade 2 Teacher	Valley, Linda M.	60,425.00	BA	27
Media Specialist	Wall, Regina A.	42,767.00	MA	2
Special Ed. Coordinator	Preve, Tami	70,842.00	BA	24
Guidance	Long, Nicole	44,478.00	MA	3
Nurse	Learson, Cynthia	67,156.00	MA	19
Technology Coordinator	Gagnon, Paul	52,179.00		18
Principal	Connors, Patrick	96,900.00	CAGS	24
Assistant Principal	Jonathan Herod	82,459.00	MA	14

2018/19 CUSTODIAN ROSTER

<u>POSITION</u>	<u>NAME</u>	<u>SALARY</u>
Head of Maintenance	Rouillard, Jr., Ralph	49,793.75
Custodian	Colon-Pagan, Luis	32,032.00
Custodian	Santosuosso, Henry	25,875.20
Custodian - PT	Cifelli, Thomas	8,894.80
Custodian - PT	Bellorado, Damon	8,173.60

EPSOM CENTRAL SCHOOL 2018 GRADUATES

Brian Baldner	Ethan Harmony	Log Robinson (Osborn)
Annalise Bellorado	Ethan Katsirebas	Catherine Rondeau
Sarah Bennett	Patrick Keane	Dominic Rosario
Trevor Braley	Robert Kelsea	Madison Roux
Patrick Campbell	Chloe Lacourse	Gage Sargent
Victoria Collins	Makayla Lambert	Emma Seymour
Dillon Corey	Megan Lawrence	Casey Shuman
Braden Currier	Zachary Marchand	Nolan Smagula
Ariana Dawe	Lillian May	Matthew Tetreault
Elle Despres	Emma Miller	Demetrios Tsirovakas
Emily Downey	Roberta Morrill	Loganann Whitely
Jeremiah Dunleavy	Keelie Olkovikas	Angelica Whitney
Destiny Emery	Emily Paul	Colin Wills
Molly Fellows	Josiah Pero	Jakeb Wilmer-Webb
Lucas Fries	Austin Perreault	
Elizabeth Gilbert	Hunter Perreault	
Samantha Goodson	Sullivan Remare	

SECTION VII
BCEP SOLID WASTE

BCEP Solid Waste District

www.bcepsolidwaste.com

A Message from the District Committee

Changes continued to steer the direction of the District for 2018. Recyclable markets continue to pose stricter guidelines for contamination levels and material management is paramount to ensure an outlet for post-consumer products. The impact is being felt globally with large backlogs of material with nowhere to go and prices plummeting regionally too, with mixed paper now going out at a cost. Plastics recycling is also undergoing major changes here at the facility. More and more vendors are revising their specifications to only include the highest grade of plastic, resulting in more and more plastic products being diverted into the waste stream. Economically, for the District to sustain a healthy revenue stream, the upper recycling floor will be transitioning to accommodate three bins for plastic disposal based on type. Doing so affords the District to sell at the highest rates. Updates are in the annual brochure, on the website, posted on social media community pages and printed in the Suncook Sun.

As a result of the trash compactor fire in May, a Safety Training workshop and site inspection was held by our new Liability Insurance carrier Primex. This led to many safety improvements, increased signage and modified traffic patterns inside and outside the facility. This cooperative approach led to a safer environment for staff and patrons of the facility alike.

We are always mindful of balancing the costs of operating the facility and holding the line on taxes. The District Committee meets the last Thursday of each month (except Nov. & Dec.) at the District facility at 7:00 PM. The November meeting is usually the Thursday before Thanksgiving, while the December meeting is posted in the Suncook Valley Sun and at the District facility. The Public is encouraged to attend and participate.

Tonnage Comparisons	2013	2014	2015	2016	2017	2018
Garbage	2535.1	2622.8	2787.7	2841.9	2888.1	2945.0
Demolition	836.9	785.1	962.1	1019.3	1087.1	1017.1
Tires	<u>64.1</u>	<u>31.9</u>	<u>23.8</u>	<u>31.7</u>	<u>33.7</u>	<u>49.3</u>
<i>Total Waste</i>	<i>3436.1</i>	<i>3439.8</i>	<i>3773.6</i>	<i>3892.9</i>	<i>4008.9</i>	<i>4011.40</i>
Cardboard	153.6	160.9	153.4	195.5	157.7	135.2
Mixed Paper	368.3	306.4	329.5	342.0	311.2	278.0
Aluminum Cans	13.6	-	20.3	20.4	-	22.0
Tin Cans	58.1	22.3	40.2	18.7	39.1	21.96
Plastic	94.1	64.3	63.2	85.7	84.3	42.3
Scrap Metal	248.1	190.4	253.6	282.6	294.7	319.59
TV's /Electronics	33.8	31.8	28.7	23.8	27.3	31.3
Glass	193.2	150.5	228.2	154.8	193.3	173.1
All Other Materials	<u>248.1</u>	<u>111.7</u>	<u>139.4</u>	<u>109.7</u>	<u>103.1</u>	<u>-----</u>
<i>Tons Recycled</i>	<i>1410.9</i>	<i>1038.3</i>	<i>1256.5</i>	<i>1233.2</i>	<i>1210.7</i>	<i>1023.45</i>
Total Tons Shipped	4847.0	4478.1	5030.1	5126.1	5219.6	5034.85
Tax Benefit	2013	2014	2015	2016	2017	2018
Recycling Revenue	127,533.33	95,668.52	73,819.64	120,841.38	99,795.93	112,551.37
Avoided Tipping Fees	105,817.50	77,872.50	94,237.50	92,490.00	90,802.50	76,758.75
Effective Tax Savings	\$233,350.83	\$173,541.02	\$168,057.14	\$213,331.38	\$190,598.43	\$189,310.12

Trivia: Annual cost in taxes to operate the District for 2019 is \$45.12 per resident for the year.

B.C.E.P. Solid Waste District
TOWNS of BARNSTEAD-CHICHESTER-EPSOM-PITTSFIELD
BOX 426-115 Laconia Road-Pittsfield, NH 03263-0426

DISTRICT ADMINISTRATOR

Lisa Stevens
PO Box 271
Nottingham, NH 03290

TREASURER/ADMIN ASSISTANT

Jill Lavin
53 Windymere Drive
Epsom, NH 03234

OPERATIONS SUPERVISOR

Tonia King
PO Box 203
Pittsfield, NH 03263

STATE D.E.S.

Main Number 271-3503

District & Budget Committee Members

(S)=Selectman, (C)=Citizen, (A)=Alternate, (B)=Budget

BARNSTEAD

Selectmen's Office 269-4071

Fax 269-4072

Edward Tasker (S) 435-6398
766 Province Road
Barnstead, NH 03218
Appointment Expires 3/31/19

Alan Glassman (C) 364-9780
PO Box 14
Gilmanton, NH 03837
Appointment Expires 3/31/19

Richard Duane (A) 435-6867
122 Suncook Valley Road
Barnstead, NH 03218
Appointment Expires 3/31/18

Gary Mullen (B) 783-6402
158 Garland Road
Barnstead, NH 03218
Appointment Expires 3/31/19

CHICHESTER

Selectmen's Office 798-5350

Fax 798-3170

Thomas Jameson (S) 798-3034
16 Cross Road
Chichester, NH 03258
Appointment Expires 3/31/19

Richard Millette (C) 798-5971
210 Horse Corner Road
Chichester, NH 03258
Appointment Expires 3/31/20

Vacant (A)

Vacant (B)

EPSOM

Selectmen's Office 736-9002

Fax 736-8539

Hugh Curley (S) 736-9002
222 Copperline Road
Epsom, NH 03234
Appointment Expires 3/31/19

Penny Graham (C) 736-9044
P.O. Box 772
Epsom, NH 03234
Appointment Expires 3/31/20

Vacant (A)

Vacant (B)

PITTSFIELD

Selectmen's Office 435-6773

Fax 435-7922

Gerard LeDuc (S) 435-8770
24 Carroll Road
Pittsfield, NH 03263
Appointment Expires 3/31/19

Fred Hast (C) 435-6912
140 Barnstead Road
Pittsfield, NH 03263
Appointment Expires 3/31/20

Vacant (A)

Joan Osborne (B) 435-8561
Laconia Road
Pittsfield, NH 03263
Appointment Expires 3/31/19

B.C.E.P. Solid Waste District

towns of

Barnstead – Chichester – Epsom – Pittsfield

115 Laconia Road – P.O. Box 426 – Pittsfield, NH 03263-0426

Tel: (603) 435-6237 – Fax (603) 435-7258

www.bcepsolidwaste.com

December 11, 2018

BCEP TOWNS

Dear Board Members:

Below is your FY 2019 apportionment and payment schedule for the B.C.E.P. Solid Waste District. As soon as 2018 actual revenues & expenditures have been finalized, we will forward the budget to you for publication in your Town Report.

Please note that the first installment is due on or before January 10, 2019.

Apportionment

Town	*Population	Percentage	Amount
Barnstead	4,591	29.0056	207,159.16
Chichester	2,546	16.0854	114,882.86
Epsom	4,600	29.0624	207,565.26
Pittsfield	<u>4,091</u>	<u>25.8466</u>	<u>184,597.72</u>
Totals	15,828	100.0000	714,205.00

*Populations are 2011 NH Office of Energy & Planning Estimates based on the 2010 US census.

Payment Schedule

Date Due	Barnstead	Chichester	Epsom	Pittsfield
01/10/2019	59,186.20	32,822.48	59,302.23	52,740.31
04/01/2019	49,324.32	27,353.46	49,421.01	43,952.47
07/01/2019	49,324.32	27,353.46	49,421.01	43,952.47
10/01/2019	<u>49,324.32</u>	<u>27,353.46</u>	<u>49,421.01</u>	<u>43,952.47</u>
Totals	207,159.16	114,882.86	207,565.26	184,597.72

Sincerely,

Lisa J. Stevens

Lisa J. Stevens
District Administrator



Solid Waste Management and Recycling



Budget

of the

B.C.E.P. Solid Waste District

PO Box 426 - 115 Laconia Road - Pittsfield, NH 03263-0426
(603) 435-6237

For the year ensuing, January 1, 2019 to December 31, 2019

This is a true copy of the Budget Committee's recommendations for the ensuing year, 2019.

Attest:


Barnstead

Chichester

Epsom


Pittsfield

This is a true copy of the 2019 Adopted Budget of the B.C.E.P. Solid Waste District as adopted on December 6, 2018, with Expenditures of \$1,221,031.38, Non-tax Revenue of \$506,826.38 and Tax Revenue of \$714,205.00.

Attest:


Barnstead


Barnstead

Chichester


Chichester

Epsom


Epsom

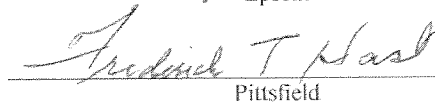
Epsom


Epsom

Pittsfield

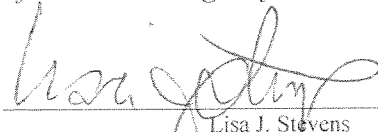

Pittsfield

Pittsfield


Pittsfield

B.C.E.P. Solid Waste District Committee

This is a true copy of the 2019 budget of the B.C.E.P. Solid Waste District, attest:


Lisa J. Stevens

B.C.E.P. Solid Waste District Administrator

**B.C.E.P. Solid Waste District
FY 2019 Adopted Budget**

Account	Current Year			Ensuing Year		
	2018 Adpt Budget	As Of 12.31.18	2018 Over (Under)	2019 Admin Budget	2019 Budget Committee	2019 Adptd Budget
Income						
General						
Credit Card Pending						
Demolition Fees	117,000.00	164,214.13	47,214.13	135,000.00	135,000.00	135,000.00
Disposal Fees	13,000.00	26,284.00	13,284.00	24,000.00	24,000.00	24,000.00
Electronics	16,000.00	15,420.00	(580.00)	14,000.00	14,000.00	14,000.00
Grants	5,000.00	6,000.00	1,000.00	1,684.20	1,684.20	1,684.20
Int. on Operating Account	5.00	6.75	1.75	6.00	6.00	6.00
Paint & Antifreeze	5,000.00	6,923.80	1,923.80	5,500.00	5,500.00	5,500.00
Refunds & Dividends		82.72	82.72			
Register Over (Under)		2.04	2.04			
Reimbursements		8,677.82	8,677.82			
Fire Reimbursements		7,629.00	7,629.00			
Sale of Signs/Other	500.00	10,881.75	10,381.75	500.00	500.00	500.00
Scale Minimum						
Service Revenue						
Petty Cash Out						
Prior Year Surplus-(Deficit)		51,529.69	51,529.69			
Tires	5,000.00	7,783.00	2,783.00	6,000.00	6,000.00	6,000.00
Transfer in from Reserve	5,800.00	5,101.11	(698.89)	165,000.00	165,000.00	165,000.00
Unseparated Waste	52,000.00	90,711.09	38,711.09	80,000.00	80,000.00	80,000.00
Total General	219,305.00	401,246.90	181,941.90	431,690.20	431,690.20	431,690.20
Recycling						
Aluminum						
Aluminum Cans	30,000.00	29,884.70	(115.30)	10,000.00	10,000.00	10,000.00
Cardboard	15,000.00	17,882.92	2,882.92	16,000.00	16,000.00	16,000.00
CFC's						
Compost						
Copper/Brass						
Mixed Paper	8,000.00	2,105.95	(5,894.05)	2,000.00	2,000.00	2,000.00
Newspaper						
Non-Ferrous	7,000.00	7,311.75	311.75	7,000.00	7,000.00	7,000.00
Plastic	6,000.00	3,600.55	(2,399.45)	6,136.18	6,136.18	6,136.18
Radiators						
Scrap Metal	20,000.00	44,769.67	24,769.67	30,000.00	30,000.00	30,000.00
Shop Wire						
Tin Cans	3,000.00	7,000.33	4,000.33	4,000.00	4,000.00	4,000.00
Vegetable Oil						
Total Recycling	89,000.00	112,555.87	23,555.87	75,136.18	75,136.18	75,136.18
Tax Revenue						
Barnstead Tax	207,159.16	207,159.28	0.12	207,159.16	207,159.16	207,159.16
Chichester Tax	114,882.86	114,882.86		114,882.86	114,882.86	114,882.86
Epsom Tax	207,565.26	207,565.26		207,565.26	207,565.26	207,565.26
Pittsfield Tax	184,597.72	184,597.72		184,597.72	184,597.72	184,597.72

**B.C.E.P. Solid Waste District
FY 2019 Adopted Budget**

Account	Current Year			Ensuing Year		
	2018 Adpt Budget	As Of 12.31.18	2018 Over (Under)	2019 Admin Budget	2019 Budget Committee	2019 Adptd Budget
Total Tax Revenue	714,205.00	714,205.12	0.12	714,205.00	714,205.00	714,205.00
Total Income	1,022,510.00	1,228,007.89	205,497.89	1,221,031.38	1,221,031.38	1,221,031.38
Expense						
Administrative						
Accounting Fees						
Payroll Expenses	200.00	560.00	360.00	600.00	600.00	600.00
Auditor Fees	3,500.00	3,500.00		3,500.00	3,500.00	3,500.00
Total Accounting Fees	3,700.00	4,060.00	360.00	4,100.00	4,100.00	4,100.00
Administrator's Salary	55,000.00	54,999.88	(0.12)	65,000.00	65,000.00	65,000.00
Advertising	604.61	376.50	(228.11)	2,000.00	2,000.00	2,000.00
C. C. Fees	4,500.00	6,535.67	2,035.67	5,000.00	5,000.00	5,000.00
Dues	1,700.00	1,105.16	(594.84)	1,200.00	1,200.00	1,200.00
Legal Fees	50.00	328.00	278.00	300.00	300.00	300.00
Office Supplies	4,500.00	6,464.01	1,964.01	5,000.00	5,000.00	5,000.00
IT & Technical Support	5,000.00	4,157.94	(842.06)	6,000.00	6,000.00	6,000.00
Permits & Licenses	2,000.00	473.00	(1,527.00)	1,200.00	1,200.00	1,200.00
Postage	600.00	510.00	(90.00)	500.00	500.00	500.00
Reimbursed Expenditures		2,625.69	2,625.69			
Fire Expenditures						
Telephone	650.00	641.81	(8.19)	650.00	650.00	650.00
Treasurer's Salary	43,000.00	42,172.92	(827.08)	43,860.00	43,860.00	43,860.00
Unclassified Payments		371.69	371.69			
Water, Coffee, etc	1,400.00	1,078.94	(321.06)	1,000.00	1,000.00	1,000.00
Total Administrative	122,704.61	125,901.21	3,196.60	135,810.00	135,810.00	135,810.00
Capital						
Skidsteer		43,086.00	43,086.00			
Building		22,557.00	22,557.00			
Glass Crusher						
Loader						
Payments Out to Reserve	56,510.00	136,510.00	80,000.00	72,500.00	72,500.00	72,500.00
Roll Off Truck						
Compost		7,500.00	7,500.00	75,000.00	75,000.00	75,000.00
Other Equipment Purchases		8,629.00	8,629.00	90,000.00	90,000.00	90,000.00
New Computers	6,845.00	5,000.65	(1,844.35)			
Total Capital	63,355.00	223,282.65	159,927.65	237,500.00	237,500.00	237,500.00
Hauling						
Demo Tipping Fees	85,000.00	84,836.12	(163.88)	85,000.00	85,000.00	85,000.00
Electronics Disposal	10,000.00	9,449.07	(550.93)	9,000.00	9,000.00	9,000.00
Mercury Items	2,000.00	769.33	(1,230.67)	2,000.00	2,000.00	2,000.00
MSW Tipping Fees	195,000.00	240,653.78	45,653.78	210,000.00	210,000.00	210,000.00
Paint/HazMat Removal	3,000.00	168.00	(2,832.00)	3,000.00	3,000.00	3,000.00

**B.C.E.P. Solid Waste District
FY 2019 Adopted Budget**

Account	Current Year			Ensuing Year		
	2018 Adpt Budget	As Of 12.31.18	2018 Over (Under)	2019 Admin Budget	2019 Budget Committee	2019 Adptd Budget
Refrigerant	100.00		(100.00)	100.00	100.00	100.00
Septage Removal	700.00	840.00	140.00	700.00	700.00	700.00
Tire Removal	4,000.00	4,663.55	663.55	4,000.00	4,000.00	4,000.00
Total Hauling	299,800.00	341,379.85	41,579.85	313,800.00	313,800.00	313,800.00
Landfill						
Contracted Services	400.00	400.00		400.00	400.00	400.00
Engineering						
Land Purchase						
Groundwater Monitoring	5,800.00	6,037.99	237.99	5,800.00	5,800.00	5,800.00
Materials						
Total Landfill	6,200.00	6,437.99	237.99	6,200.00	6,200.00	6,200.00
Maintenance						
Air Compressor	50.00	0.53	(49.47)	50.00	50.00	50.00
Building	10,000.00	18,467.74	8,467.74	10,000.00	10,000.00	10,000.00
Cleaning Supplies	800.00	676.89	(123.11)	1,000.00	1,000.00	1,000.00
Compactors	500.00	4,639.26	4,139.26	10,000.00	10,000.00	10,000.00
Conveyer	500.00	122.49	(377.51)	4,500.00	4,500.00	4,500.00
Forklift	500.00	1,095.33	595.33	9,000.00	9,000.00	9,000.00
Fuel Tanks	100.00	1,424.01	1,324.01	500.00	500.00	500.00
Glass Breaker	3,000.00	392.49	(2,607.51)	3,000.00	3,000.00	3,000.00
Horizontal Bailer	1,000.00	2,595.82	1,595.82	2,000.00	2,000.00	2,000.00
Loader	7,800.00	9,566.44	1,766.44	1,000.00	1,000.00	1,000.00
Machinery & Equipment	5,000.00	5,859.28	859.28	5,000.00	5,000.00	5,000.00
Oil Collection System	1.00		(1.00)	950.00	950.00	950.00
Pickup	1,000.00	1,115.73	115.73	1,000.00	1,000.00	1,000.00
Power Screen	100.00		(100.00)			
Pressure Washer	100.00	3,286.84	3,186.84	3,200.00	3,200.00	3,200.00
Roll Off Containers	8,000.00	614.22	(7,385.78)	4,000.00	4,000.00	4,000.00
Roll Off Truck						
Roll Off Repairs		4,944.82	4,944.82	3,000.00	3,000.00	3,000.00
Roll Off Service	3,000.00	467.86	(2,532.14)	2,000.00	2,000.00	2,000.00
Scales	1,000.00	3,984.25	2,984.25	1,800.00	1,800.00	1,800.00
Site Work						
Skid Steer	1,025.00	1,026.62	1.62	1,000.00	1,000.00	1,000.00
Spare Parts & Supplies	5,000.00	4,810.18	(189.82)	5,000.00	5,000.00	5,000.00
Tools	500.00	238.87	(261.13)	500.00	500.00	500.00
Total Maintenance	48,976.00	65,329.67	16,353.67	68,500.00	68,500.00	68,500.00
Operations						
Electric	17,000.00	16,441.81	(558.19)	18,000.00	18,000.00	18,000.00
Employee Training	1,000.00	691.00	(309.00)	2,000.00	2,000.00	2,000.00
FICA Company	23,783.76	19,741.35	(4,042.41)	21,479.39	21,479.39	21,479.39
Fuel	20,000.00	19,863.97	(136.03)	20,000.00	20,000.00	20,000.00

**B.C.E.P. Solid Waste District
FY 2019 Adopted Budget**

Account	Current Year			Ensuing Year		
	2018 Adpt Budget	As Of 12.31.18	2018 Over (Under)	2019 Admin Budget	2019 Budget Committee	2019 Adptd Budget
Health Insurance	79,775.76	57,503.94	(22,271.82)	65,147.76	65,147.76	65,147.76
HIT - Company	5,170.03	4,616.93	(553.10)	5,023.40	5,023.40	5,023.40
Incentive Plans	8,900.00	11,225.39	2,325.39	7,500.00	7,500.00	7,500.00
Liability Insurance	9,668.00	8,951.00	(717.00)	8,951.00	8,951.00	8,951.00
Machine Rental						
Materials Testing	1.00		(1.00)	1.00	1.00	1.00
Operations Wages	243,178.28	210,010.88	(33,167.40)	230,132.87	230,132.87	230,132.87
Pittsfield Service Fee	10,380.86	10,571.81	190.95	10,571.81	10,571.81	10,571.81
Propane	3,500.00	2,874.65	(625.35)	4,000.00	4,000.00	4,000.00
Purchase of Recyclables	2,000.00	1,988.40	(11.60)	10,000.00	10,000.00	10,000.00
Retirement, District Share	39,000.70	32,691.49	(6,309.21)	35,553.15	35,553.15	35,553.15
Safety Equipment	8,000.00	11,900.59	3,900.59	10,000.00	10,000.00	10,000.00
Signs	250.00	1,017.28	767.28	1,000.00	1,000.00	1,000.00
Unemployment	1,120.00		(1,120.00)	1,023.00	1,023.00	1,023.00
Workmans Compensation	8,746.00	8,746.00		8,838.00	8,838.00	8,838.00
Total Operations	481,474.39	418,836.49	(62,637.90)	459,221.38	459,221.38	459,221.38
Total Expense	1,022,510.00	1,181,167.86	31,583.09	1,221,031.38	1,221,031.38	1,221,031.38

BCEP Solid Waste Distret
Treasurer's Report

2018 Year to Date

Operating Fund

Cash on Hand Beginning Period

Checking Account 3303176215	\$12,443.69
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Revenue

General Revenue	349,717.21
Recycling Revenue	112,555.87
Tax Revenue	714,205.12
Revenue from Reserve Fund	5,559.88
Total Revenue Received	\$1,182,038.08
Transfers from Reserve Fund	\$0.00
Transfers from Investment Fund	367,086.00
Total Receipts & Cash in Accounts	\$1,561,567.77

Expenditures

Administrative	125,901.21
Capital	86,772.65
Hauling	341,379.85
Landfill	6,437.99
Maintenance	65,329.67
Operations	418,836.49
Total Expenditures During Period	\$1,044,657.86
Transfers to Reserve Fund	\$56,510.00
Transfers to Investment Fund	413,559.88
Total Expenditures & Transfers	\$1,514,727.74

<u>Cash on Hand End of Period (checking 3303176215)</u>	\$46,840.03
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Operating Funds Held in Investment fund	0.00
Total Operating Funds Held in all Accounts	\$46,840.03

Reserve & Investment Accounts

Account Breakdown Beginning Period

Investment Account Beginning Period	\$39,086.00
Reserve Account Beginning Period	\$155,994.06
Total Cash on Hand Beginning Period	\$195,080.06

Revenue

Interest Received During Period	5,559.88
Transfers In to Reserve Account	56,510.00
Transfers In to Investment Account	408,000.00
Total Revenue Received During Period	470,069.88

Expenditures

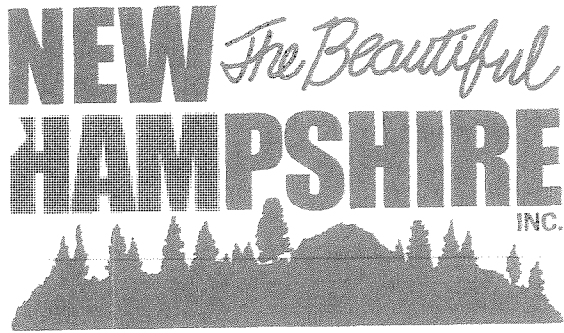
Reserve Transfers to Operating Fund	0.00
Investment Transfers to Operating Fund	372,187.11
Total Transfers to Operating Fund	\$372,187.11

Investment Funds Held in PDIP	0.00
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Reserve Funds Held in PDIP	292,962.83
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Reserve Funds Held in Citizens CD	0.00
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Total Cash on Hand End of Period	\$292,962.83
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 NH-The-Beautiful  NHtheBeautiful

2101 Dover Road • Epsom, NH 03234
Tel: 603/736-8339 • Toll Free (NH): 888/784-4442
Fax: 603/736-4402 • www.nhthebeautiful.org

May 10, 2018

Lisa Stevens, District Administrator
BCEP Solid Waste District
PO Box 426
Pittsfield, NH 03263

Dear Ms. Stevens:

As promised, the Board of Directors and I are pleased to enclose your New Hampshire the Beautiful grant award of \$5,000.00. It is our pleasure to be able to help BCEP Solid Waste District with the purchase of a Case SR 160 Skid Steer.

New Hampshire the Beautiful has been helping New Hampshire communities improve their recycling programs for over 30 years. All our funding is from voluntary donations made by the soft drink, grocery, and malt beverage industries in NH. On behalf of those industries, we thank you for moving forward with a program that addresses the big picture of recycling.

Please find enclosed 2 decals which I would like you to put on the Skid Steer that NH the Beautiful supplied grant money towards. As you will see they say "Proudly funded in part by: New Hampshire the Beautiful". The Board of Directors would like to get some recognition of what NH the Beautiful is doing to help improve recycling in NH.

As a reminder, we ask that you put this information in your annual Town Report. Enclosed is a write up that you can use. Feel free to adapt it if needed.

Please do not hesitate to contact me in the future if I can be of further assistance.

Sincerely,



Lindsay Dow
Administrative Assistant

Enc.

SECTION VIII
VILLAGE WATER DISTRICT

EPSOM VILLAGE WATER DISTRICT

P. O. Box 5, Epsom, New Hampshire 03234-0005

Epsom Water Commissioners

Kevin Reeves - Term Expires 2020

Gary Kitson - Term Expires 2019

Daniel Smith - Term Expires 2019

Treasurer/Secretary

Joni Kitson – Term Expires 2020

Moderator

Alan Quimby - Term Expires 2019

System Operator

WSO+, Inc.
405 Flanders Road
P.O. Box 68
Henniker, NH 03242

(603) 428-3525

**THE STATE OF NEW HAMPSHIRE
EPSOM VILLAGE DISTRICT WARRANT**

To the Inhabitants of the Epsom Village District in the County of Merrimack in said State, qualified to vote in Town affairs:


You are hereby notified to meet at the Water District Building in said Epsom on Monday, the eleventh (11th) day of March, 2019, next at 6:00 pm of the clock to act upon the following subjects:

1. To choose a Moderator for the ensuing year.
2. To choose an Auditor for the ensuing year.
3. To choose a Commissioner for a term of two (2) years.
4. To choose a Commissioner for a term of three (3) years.
5. To hear reports of Agents, Committees or Officers chosen and to pass any vote relating thereto.
6. To see if the District will vote to raise and appropriate \$206,257 for the 2019 operating budget. Commissioners Recommend/Budget Committee Recommend
7. To raise and appropriate four thousand dollars (\$4,000) to be added to the Water System Maintenance Capital Reserve Fund with said funds to come from user fees. Commissioners Recommend/Budget Committee Recommend
8. To transact any other business that may be brought before this meeting.

Given under our hand and seal, this second (2nd) day of January, in the year of our Lord, two thousand and nineteen:



Kevin Reeves, Commissioner



Gary Kitson, Commissioner



Daniel Smith, Commissioner

Epsom Village Water District
Statement of Financial Position
As of December 31, 2018

	Dec 31, 18
ASSETS	
Current Assets	
Checking/Savings	
Checking Account 9241636385	84,387.69
Total Checking/Savings	84,387.69
Accounts Receivable	
Accounts Receivable	514.59
Total Accounts Receivable	514.59
Other Current Assets	
Water System Maint Fund	
Unrealized Gains/Losses	-423.89
Water System Maint Fund - Other	112,225.41
Total Water System Maint Fund	111,801.52
Total Other Current Assets	111,801.52
Total Current Assets	196,703.80
Fixed Assets	
Capital Improvements -Water St	48,097.25
Total Fixed Assets	48,097.25
TOTAL ASSETS	244,801.05
LIABILITIES & EQUITY	
Equity	
Fund Balance	264,298.60
Net Income	-19,497.55
Total Equity	244,801.05
TOTAL LIABILITIES & EQUITY	244,801.05

Epsom Village District 2019 Proposed Budget

	2017	2018	2019
Billing and Finance	\$ 6,480.00	\$ 6,480.00	\$ 6,480.00
Electric	14,600.00	12,000.00	12,000.00
Heat	2,000.00	1,500.00	2,000.00
Insurance	1,500.00	1,500.00	1,200.00
Lab Testing	1,800.00	1,500.00	1,500.00
Materials	28,000.00	20,000.00	20,000.00
Office Expenses	1,800.00	1,800.00	1,500.00
Officer Salaries	1,800.00	1,800.00	1,800.00
Operator Contract	53,520.00	53,520.00	54,000.00
Professional Fees	2,000.00	4,000.00	3,000.00
Repairs/Maintenance	30,000.00	25,000.00	25,000.00
Reimbursable Expenses	2,000.00	1,500.00	1,500.00
Tank Rehab Work	52,977.00	52,977.00	52,977.00
Well #1 Re-Hab and Service Agree.	-	23,300.00	23,300.00
Water System Maintenance Fund	5,600.00	4,000.00	4,000.00
Total	\$ 204,077.00	\$ 210,877.00	\$ 210,257.00



Proposed Budget
Epsom Village

For the period beginning January 1, 2019 and ending December 31, 2019

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: _____

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Jeani Kitzog	Budget comm	Jeani Kitzog
Erin P. Hisea	Budget/Comm	Erin P. Hisea
Virginia J. Deew	Budget	Virginia J. Deew
Penelope Graham	Budget Com.	Penelope Graham
Mary Frambach	budget	Mary Frambach
Marglow Keane	Chair, Budget Comm	Marglow Keane
Frank Hexts	School Board	Frank Hexts
William Yeaton		William Yeaton

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Commissioner's Appropriations for period ending 12/31/2019 (Recommended)	Commissioner's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	06	\$61,800	\$61,800	\$62,280	\$0	\$62,280	\$0
4140-4149	Election, Registration, and Vital Statistics		\$0	\$0	\$0	\$0	\$0	\$0
4150-4151	Financial Administration		\$0	\$0	\$0	\$0	\$0	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense	06	\$300	\$4,000	\$3,000	\$0	\$3,000	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning		\$0	\$0	\$0	\$0	\$0	\$0
4194	General Government Buildings	06	\$128,518	\$138,077	\$138,277	\$0	\$138,277	\$0
4195	Cemeteries		\$0	\$0	\$0	\$0	\$0	\$0
4196	Insurance	06	\$800	\$1,500	\$1,200	\$0	\$1,200	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
	General Government Subtotal		\$191,418	\$205,377	\$204,757	\$0	\$204,757	\$0
Public Safety								
4210-4214	Police		\$0	\$0	\$0	\$0	\$0	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire		\$0	\$0	\$0	\$0	\$0	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290-4298	Emergency Management		\$0	\$0	\$0	\$0	\$0	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
	Public Safety Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Commissioner's Appropriations for period ending 12/31/2019 (Recommended)	Commissioner's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
Highways and Streets								
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets		\$0	\$0	\$0	\$0	\$0	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
				\$0	\$0	\$0	\$0	\$0
				Highways and Streets Subtotal				
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
				\$0	\$0	\$0	\$0	\$0
				Sanitation Subtotal				
Water Distribution and Treatment								
4331	Administration	06	\$1,343	\$1,500	\$1,500	\$0	\$1,500	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
			\$1,343	\$1,500	\$1,500	\$0	\$1,500	\$0
				Water Distribution and Treatment Subtotal				
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0	\$0	\$0
				Electric Subtotal				



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Commissioner's Appropriations for period ending 12/31/2019 (Recommended)	Commissioner's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)	
Health									
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0	
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0	
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0	\$0	\$0	
		Health Subtotal							
Welfare									
4441-4442	Administration and Direct Assistance		\$0	\$0	\$0	\$0	\$0	\$0	
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0	
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0	
		Welfare Subtotal							
Culture and Recreation									
4520-4529	Parks and Recreation		\$0	\$0	\$0	\$0	\$0	\$0	
4550-4559	Library		\$0	\$0	\$0	\$0	\$0	\$0	
4583	Patriotic Purposes		\$0	\$0	\$0	\$0	\$0	\$0	
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0	
		Culture and Recreation Subtotal							
Conservation and Development									
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0	
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0	
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0	
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0	
		Conservation and Development Subtotal							



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Commissioner's Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended)	Commissioner's Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
	Debt Service Subtotal							
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal							
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal							
	Total Operating Budget Appropriations			\$206,257	\$0	\$206,257	\$0	\$0



Special Warrant Articles

Account	Purpose	Article	Commissioner's Appropriations for Appropriations for 12/31/2019 (Recommended) (Not Recommended)	Commissioner's Appropriations for Appropriations for 12/31/2019 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for 12/31/2019 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for 12/31/2019 (Recommended) (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	07	\$4,000	\$0	\$4,000	\$0
Total Proposed Special Articles			\$4,000	\$0	\$4,000	\$0

Purpose: To raise and appropriate four thousand dollars. (\$



Individual Warrant Articles

Account	Purpose	Article	Commissions's Appropriations for Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended)	Commissioner's Appropriations for Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended)
			\$0	\$0	\$0	\$0
Total Proposed Individual Articles			\$0	\$0	\$0	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2018	Commissioner's Estimated Revenues for period ending 12/31/2019	Budget Committee's Estimated Revenues for period ending 12/31/2019
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax		\$0	\$0	\$0
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes		\$0	\$0	\$0
9991	Inventory Penalties		\$0	\$0	\$0
		Taxes Subtotal	\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees		\$0	\$0	\$0
3230	Building Permits		\$0	\$0	\$0
3290	Other Licenses, Permits, and Fees		\$0	\$0	\$0
3311-3319	From Federal Government		\$0	\$0	\$0
		Licenses, Permits, and Fees Subtotal	\$0	\$0	\$0
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution		\$0	\$0	\$0
3353	Highway Block Grant		\$0	\$0	\$0
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
		State Sources Subtotal	\$0	\$0	\$0



		Revenues			
Account	Source	Article	Actual Revenues for period ending 12/31/2018	Commissioner's Estimated Revenues for period ending 12/31/2019	Budget Committee's Estimated Revenues for period ending 12/31/2019
Charges for Services					
3401-3406	Income from Departments	06, 07	\$164,437	\$178,500	\$178,500
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$164,437	\$178,500	\$178,500
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments		\$0	\$0	\$0
3503-3509	Other	06	\$7,384	\$8,750	\$8,750
Miscellaneous Revenues Subtotal			\$7,384	\$8,750	\$8,750
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914C	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$0	\$0	\$0
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	06	\$24,940	\$23,007	\$23,007
Other Financing Sources Subtotal			\$24,940	\$23,007	\$23,007
Total Estimated Revenues and Credits			\$196,761	\$210,257	\$210,257



Budget Summary

Item	Period ending 12/31/2018	Commissioner's Period ending 12/31/2019 (Recommended)	Budget Committee's Period ending 12/31/2019 (Recommended)
Operating Budget Appropriations		\$206,257	\$206,257
Special Warrant Articles	\$4,000	\$4,000	\$4,000
Individual Warrant Articles	\$0	\$0	\$0
Total Appropriations	\$210,877	\$210,257	\$210,257
Less Amount of Estimated Revenues & Credits	\$210,877	\$210,257	\$210,257
Estimated Amount of Taxes to be Raised	\$0	\$0	\$0



Supplemental Schedule

1. Total Recommended by Budget Committee	\$210,257
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)	\$210,257
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$21,026
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: <i>(Line 1 + Line 8 + Line 11 + Line 12)</i>	\$231,283

SECTION IX
VITAL RECORDS

RESIDENT BIRTH REPORT

01/01/2018-12/31/2018

--EPSOM--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
STEVENS, BROOKLYN GRACE	01/24/2018	CONCORD,NH	STEVENS, DAVE	STEVENS, MEGAN
BAILEY, ERIC ALAN	01/27/2018	MANCHESTER,NH	BAILEY, ERIC	WITHAM, GLORIA
NOEL, JACKSON SPENCER	02/18/2018	CONCORD,NH	NOEL, MICHAEL	NOEL, TOSHA
GERRISH, EVERETT EDWARD	02/28/2018	CONCORD,NH	GERRISH, STEVEN	GILPATRICK, KATIE
MORISSETTE, WALTER BRYAN	03/06/2018	CONCORD,NH	MORISSETTE, BRYAN	MORISSETTE, MOLLIE
MOYER, ROWENNA PAIGE	03/13/2018	CONCORD,NH	MOYER, BENJAMIN	GROGAN, DANIELLE
DRISCOLL, OREN HAROLD	03/18/2018	CONCORD,NH	DRISCOLL, KEITH	DRISCOLL, ALLISON
WINTER, VIOLET ANNE	03/30/2018	CONCORD,NH	WINTER, DOUGLAS	CULLEN, ASHLEY
BOND, ABIGAIL ROSE	04/06/2018	CONCORD,NH	BOND, DAVID	BOND, AMANDA
PALMER, WREN ADEL	05/02/2018	CONCORD,NH	PALMER IV, SAMUEL	PALMER, KENDRA
WHEELER, ABIGAIL CHRISTINA	05/18/2018	ROCHESTER,NH	WHEELER, RYAN	WILEY, HANNAH
ANTONUCCI, AUBREY MARIE	05/24/2018	CONCORD,NH	ANTONUCCI, MATTHEW	ANTONUCCI, SANDRA
BROWN, PENELOPE ROSE	05/31/2018	CONCORD,NH	BROWN, ANDREW	BROWN, JACQUELINE
ROTH, HUNTER THOMAS	08/26/2018	MANCHESTER,NH	ROTH, KARL	ROTH, CATHERINE
ROTH, WYATT WALTER	08/26/2018	MANCHESTER,NH	ROTH, KARL	ROTH, CATHERINE
GAGNON, JUSTICE FAITH	08/30/2018	CONCORD,NH	GAGNON, MARK	GAGNON, MARY-ELLEN
NAVARRO-MUNIZ, BEAR VINCENT	10/19/2018	CONCORD,NH	MINIZ, JOSHUA	NAVARRO, CRISTINA
RICHARDSON, AUBREY NICOLE	11/07/2018	MANCHESTER,NH	RICHARDSON, DANA	FULP, ERIN
RICHARD, LANDON THOMAS	11/29/2018	CONCORD,NH	RICHARD, TRAVIS	RICHARD, DANIELLE
JAMES, BRADEN CHANDLER	12/08/2018	CONCORD,NH	JAMES, TYRUS	JAMES, MACKENZIE
CLAFFY, HOLLY LINNEA	12/15/2018	CONCORD,NH	CLAFFY II, WILLIAM	CLAFFY, ANGELA

Total number of records 21

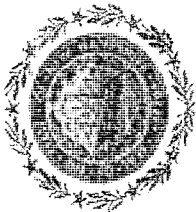
RESIDENT MARRIAGE REPORT

01/01/2018 - 12/31/2018

-- EPSOM --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
FOSS, GREGORY E EPSOM, NH	PHELPS, DARLENE M CHICHESTER, NH	CHICHESTER	CHICHESTER	02/11/2018
PARADICE, JENNA M HILLSBOROUGH, NH	CHAREST, NICHOLAS A EPSOM, NH	CHICHESTER	CHICHESTER	05/06/2018
MILLER, BRIAN S EPSOM, NH	CONWAY, SAMANTHA M EPSOM, NH	LEE	LEE	06/13/2018
TOPHAM, ALEXANDRA M EPSOM, NH	FROST, ROBERT M EPSOM, NH	EPSOM	CONCORD	06/16/2018
DAVIS, MATTHEW B EPSOM, NH	NEWCOMB, JULIE A EPSOM, NH	EPSOM	MANCHESTER	06/30/2018
MATTHEWS, NICKLAS J EPSOM, NH	FLORES, SAMANTHA A ALLENSTOWN, NH	ALLENSTOWN	EPSOM	07/20/2018
YATSEVICH, JORDAN D LEE, NH	GARLAND, SHANNON E EPSOM, NH	LEE	EPSOM	08/11/2018
XAVIER, THOMAS A EPSOM, NH	CHAGNON, KAITLYN N EPSOM, NH	EPSOM	EPSOM	08/25/2018
GRENIER, CASEY J PEMBROKE, NH	BEGIN, SAMANTHA L EPSOM, NH	TAMWORTH	TAMWORTH	09/22/2018
LAPAGE, CHRISTOPHER J EPSOM, NH	GALANTE, DEBORAH L EPSOM, NH	EPSOM	NOTTINGHAM	10/07/2018
MOONEY SR, JUSTIN A EPSOM, NH	LANDRY, DEANNA M EPSOM, NH	EPSOM	EPSOM	11/09/2018

Total number of records 11

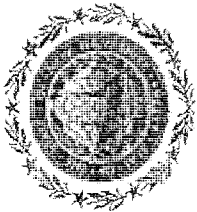


RESIDENT DEATH REPORT

01/01/2018 - 12/31/2018

--EPSOM, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
FLANDERS, CAROLE	01/05/2018	EPSOM	SANTINELLI, GUS	BEDNARZYK, HELEN	N
ELDRIDGE, PATRICIA	01/09/2018	EPSOM	STEFANO, RALPH	PALIDINO, ANGELINA	N
JOY, JOANN	01/16/2018	CONCORD	FISHER, HOWARD	FAUCHER, CECILE	N
PERRY, BARBARA	01/21/2018	CONCORD	UNKNOWN, UNKNOWN	CRAM, SYLVIA	N
NICKERSON, SYLVIA	01/24/2018	CONCORD	MANDIGO SR, HARLAND	ROWE, DELLA	N
YOUNG, DORENE	02/02/2018	CONCORD	WELLS, NEAL	YOUNG, DOROTHY	N
WHEADON, CLAIRE	02/04/2018	CONCORD	LUNDRIGAN, HAROLD	FRASER, ANNA	N
ANDERSON, JUNE	02/04/2018	EPSOM	WOVKANECH, JOHN	GOLEY, KATHERINE	N
ORDWAY, CAROL	02/07/2018	CONCORD	MCGARRY, JOSEPH	STOVER, MADELINE	N
SEEGER, AUDREY	02/09/2018	EPSOM	SEEGER, GARY	ROH, BARBARA	N
MERRILL, STUART	02/16/2018	CONCORD	MERRILL, OSMOND	HOULE, THERESE	N
RIVAIS, DOROTHY	02/21/2018	EPSOM	RIVAIS, WILFRED	LYDSTON, DOROTHY	N
SWEETSER, KENNETH	02/22/2018	TILTON	SWEETSER SR, WENDELL	MILAM, DORIS	Y
BATHALON, JOSEPH	02/23/2018	EPSOM	BATHALON SR, JOSEPH	HUBLEY, KATHLEEN	N
TURNER, STEVEN	02/26/2018	CONCORD	TURNER, JAMES	GAGNE, CAROLINE	Y
JOHNSON, SUZANNE	03/06/2018	EPSOM	VILLEMURE, ALBERT	GELINAS, ARMEDIA	N
GAGNON, CHERYL	03/08/2018	CONCORD	BRIGGS, RICHARD	CROCKER, JEANNE	N
JORDAN, CAROL	03/26/2018	EPSOM	UNKNOWN, UNKNOWN	UNKNOWN, UNKNOWN	N

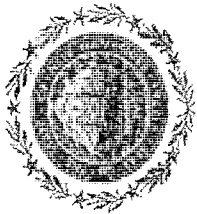


RESIDENT DEATH REPORT

01/01/2018 - 12/31/2018

--EPSOM, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
BOUTIN, WILFRED	03/28/2018	CONCORD	BOUTIN, WILFRED	GUAY, EXILIA	N
MAGAN, WILLIAM	04/08/2018	EPSOM	MAGAN, WILLIAM	BRANDT, ELIZABETH	Y
STEVENS, RITA	04/12/2018	EPSOM	BOLDUC, CHARLES	LAVOIE, SARAH	N
PARADISE, ARTHUR	04/16/2018	CONCORD	PARADISE, GERALD	HUNT, LOTTIE	N
RINES, ELBRIDGE	04/20/2018	EPSOM	RINES, HARLAN	SNOW, RUTH	Y
KELLOWAY SR, GEORGE	04/20/2018	EPSOM	KELLOWAY, WILLIAM	PARSONS, GERTRUDE	Y
ELKINS, GORDON	04/26/2018	EPSOM	ELKINS, WALTER	CARSON, CYBIL	Y
LARAMIE, LINDA	04/27/2018	ALBANY	LARAMIE, HENRY	CHAPUT, ELLEN	N
ALBERT SR, RONALD	04/27/2018	EPSOM	ALBERT, EDGAR	DESMARAIS, VIOLA	Y
AIKEN, JOSEPHINE	04/28/2018	CONCORD	DAVIS, CECIL	OSGOOD, HELEN	N
CLARK, MARILYN	04/28/2018	EPSOM	HALL, JOHN	YOUNG, HAZEL	N
ASH, DIANE	04/28/2018	EPSOM	CHASE, RALPH	DOLLOFF, DOROTHY	N
AMICK, HOWARD	04/30/2018	CONCORD	AMICK, CHARLES	FARMER, LEONA	Y
HILLIARD, INA	05/22/2018	CONCORD	BUTTERFIELD, GEORGE	HOSMER, IDA	N
WILDER, EVANGELINE	06/28/2018	EPSOM	DAKOS, CHARLES	TRANTIS, JENNIE	N
LUND, FLORENCE	07/15/2018	CONCORD	ROBERTS, EDWIN	WARREN, STELLA	N
KURLOVICH, ALEX	07/19/2018	EPSOM	KURLOVICH, WILERAN	UNKNOWN, KATHERINE	Y
GAYER, LINDA	07/30/2018	EPSOM	SCHELLENGER, HAROLD	METHVEN, CARLA	N

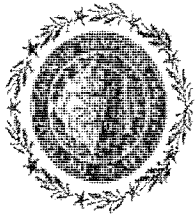


RESIDENT DEATH REPORT

01/01/2018 - 12/31/2018

--EPSOM, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
BERNSON JR, WILLIAM	08/07/2018	CONCORD	BERNSON SR, WILLIAM	LEMOINE, LENA	Y
GATES, GLADYS	08/28/2018	CONCORD	GATES, DONALD	PENDER, SHIRLEY	N
PICKERING, WAYBURN	08/29/2018	EPSOM	PICKERING SR, ALBERT	CLARK, SELMA	N
PORTER, JOYCE	09/09/2018	LEBANON	MABLE, WAYNE	ROWLAND, HELEN	N
MURRAY, MARTHA	09/09/2018	EPSOM	BAILEY, MERTON	ZURICH, HELEN	N
WINZER, ALFRED	09/10/2018	EPSOM	WINZER SR, ALFRED	HALTISKY, PATRICIA	N
MICHAEL JR, THOMAS	09/12/2018	CONCORD	MICHAEL SR, THOMAS	DARRAH, SHIRLEY	N
MOBBS, MARGARET	09/13/2018	EPSOM	SMITH, WALTER	CATE, SARAH	N
BLAKE, ROBERT	09/16/2018	EPSOM	BLAKE, ROBERT	COBURN, FLORENCE	N
COUNTY, RITA	09/23/2018	EPSOM	ST LAURENT, JOSEPH	BISSON, MATHILDA	N
BATCHELDER, SHANNON	09/24/2018	WASHINGTON	SHATSWELL, BENNY	GREEN, JOANNA	N
FONTAINE, MEGHAN	09/26/2018	EPSOM	DEMERS, PETER	CUTTER, DAWN	N
READ, JANET	09/27/2018	CONCORD	MARL, HENRY	GREER, DOROTHY	N
YEATON, CALVIN	09/29/2018	EPSOM	YEATON, GEORGE	BROWN, MADELEINE	Y
AMES, MICHELLE	09/30/2018	LEBANON	AMES, MICHAEL	BAKER, DIANE	N
FIGUEROA, EVELYN	10/01/2018	CONCORD	FIGUEROA, GUILLERMO	ECHAVARRIA, ROSA	N
BARTON, NATALIE	10/03/2018	EPSOM	REARDON, DANIEL	KELLOM, MINA	N
PEASE, WALTER	10/13/2018	EPSOM	PEASE, WALTER	ANDERSON, FLORENCE	Y



RESIDENT DEATH REPORT

01/01/2018 - 12/31/2018

--EPSOM, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
RAY, GARY	10/17/2018	EPSOM	RAY, RICHARD	SHURTLEFF, JOAN	N
PHILBRICK, MAURICE	10/25/2018	CONCORD	PHILBRICK, ELLSWORTH	BACHELDER, DORIS	Y
WOODBURY, ESTHER	10/25/2018	EPSOM	HUCKINS, WALTER	SANDERS, RUTH	N
KOCHER, SANDRA	11/05/2018	EPSOM	LOVERING, CLEMENT	MACKENZIE, JESSIE	N
BICKFORD, ALFRED	11/11/2018	EPSOM	BICKFORD SR, ALFRED	BROWN, HELEN	Y
ANTONUCCI, ANDREW	11/24/2018	EPSOM	ANTONUCCI, THOMAS	KEAR, CATHERINE	N
LOWE, ELAINE	12/07/2018	EPSOM	LOWE, PAUL	MADDOX, MARY	N
WOOD, DELIA	12/08/2018	EPSOM	SABOURIN, NOAH	DELEON, GUADELUPE	N
DUTCHER, ROY	12/11/2018	CONCORD	DUTCHER, DOUGLAS	SNYER, SARAH	N
COVILLE JR, JOSEPH	12/16/2018	CONCORD	COVILLE SR, JOSEPH	MOODY, MARYROSE	N
MIASKIEWICZ, RONALD	12/19/2018	CONCORD	MIASKIEWICZ, EDMUND	PELLETIER, LUCILLE	N
LUCAS, ROBERT	12/23/2018	EPSOM	LUCAS, ROBERT	MAHONEY, MARIE	N
HORYMSKI, TERESA	12/25/2018	EPSOM	SLAZAK, JOSEF	MARKIEWICZ, CECILLA	N
PLETSCHER, ROSEMARY	12/26/2018	EPSOM	UNKNOWN, UNKNOWN	UNKNOWN, UNKNOWN	N

Total number of records 63

TOWN OF EPSOM, NH

940 Suncook Valley Highway @Epsom, NH
Mailing Address: P.O. Box 10 @ Epsom, NH 03234-0010

Selectmen's Office (603) 736-9002

FAX (603) 736-8539

www.epsomnh.org @ email: epsomtown@metrocast.net

2019 Selectmen's Office Hours	
Monday	10:00am - 6:00pm
Tuesday	10am to 3pm
Wednesday	8:00am - 1:00pm
Thursday	8am to 3pm
Friday	8am to 3pm

Please note the Town Clerks has differencnt hours.

2019 HOLIDAY CLOSINGS	
New Year's Day	1-Jan
Civil Right's Day	21-Jan
President's Day	18-Feb
Memorial Day	27-May
Independence Day	4-Jul
Labor Day	2-Sep
Veteran's Day	11-Nov
Thanksgiving	28-Nov
Thanksgiving	29-Nov
Christmas	25-Dec