

# Town of Epsom New Hampshire



## Annual Town Report For the Year Ending December 31, 2019



**Selectmen's Office / Town Office**  
 940 Suncook Valley Highway  
 Mailing address: PO Box 10 Epsom, NH 03234

Department	Contacts	Phone Number	Hours
<b>Selectmen's Office</b>		<b>736-9002</b>	Monday: 8am-1pm & 4-6pm Tuesday: 10am – 3pm Wednesday: Closed Thursday: 8am – 3pm Friday: 8am – 3pm
Administrative Assistant	Dawn Calley-Murdough	Ext. 3	
Finance Administrator	Nancy Wheeler	Ext. 6	
Secretary	Donna Randall	Ext. 4	
Assessing Questions	-----	Ext. 3	
<b>Town Clerk/Tax Collector's Office</b>		<b>736-4825</b>	See Selectmen's Office Hours Also open the last Saturday of the Month except holiday Weekends & Elections
Town Clerk/Tax Collector	Dawn Blackwell	Ext. 2	
Asst. Town Clerk/Tax Collector	Laura Searbo		
Deputy Town Clerk/Tax Collector	Livia Acdan		
<b>Welfare Administration</b>		<b>736-9002</b>	By Appointment Only
Welfare Director	Patricia Hickey	Ext. 7 &	
Deputy Welfare Director	Celeste Decker	736-5507	
<b>Police Department</b>		<b>736-9624</b>	Office Hours Monday – Friday 8am – 4pm
Chief	Wayne Preve		
<b>Fire Department</b>		<b>736-9291</b>	For Non-Emergencies and Fire Permits
Chief & Fire Warden	R. Stewart Yeaton		
Deputy Chief	David Palermo		
<b>Highway Department</b>		<b>545-4302</b>	Monday thru Friday 8am-4pm
Road Agent	Scott Elliott		
<b>Zoning Compliance</b>		<b>736-9002</b>	See Selectmen's Office Hours
Zoning Compliance Officer	John (Jay) Hickey	Ext. 5	
<b>Planning Board and Zoning Board of Adjustment</b>		<b>736-9002</b>	See Selectmen's Office Hours for applications & general info.
<b>Epsom Public Library</b>		<b>736-9920</b>	Monday – Thursday 10am-7pm Saturday 9am – 1pm
<b>BECP Recycling Center</b>		<b>435-6237</b>	Tuesday & Friday 7:30am-4pm Saturday 7am-2pm Gates Close 15 mins prior

Town Email: [epsomtown@metrocast.net](mailto:epsomtown@metrocast.net)

Town website: [www.epsomnh.org](http://www.epsomnh.org)

Please see the calendar on the website for Selectmen's Meetings  
 6:00 PM every other Monday (Unless otherwise posted)

At 940 Suncook Valley Highway

Town postings located at Post Office, Town Office and website

Town Clerk/Tax Collector's Email: [tctc@epsomnh.org](mailto:tctc@epsomnh.org)



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# CITIZEN OF THE YEAR

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## Richard “Dick” Frambach



*Submitted: Virginia J. Drew*

Dick has given a lifetime of devotion and dedication to this town. He is not an out in front person, but instead is that quiet, tireless worker bee who wants to help our town and its citizens.

For me, his work on saving the Old Meetinghouse was monumental! It was an almost impossible task that was full of road blocks, but he never lost sight of his goal to save this historic town building. After getting the funding to move the building, Dick kept up with trying to find a way for it to be used by the town.

Old Home Day is one of his other dedicated projects that he has spent countless hours working to make it a memorable town event. When changes were occurring with the committee that planned the Old Home Day events, Dick stepped up to protect our wonderful town event! He is faithful with attending meetings for this as well as other town meetings and spends even more of his own free time working to organize sites and following up with vendors.

Dick and his wife, Mary have enriched Epsom’s history and our Historical Association by donations of documents and photographs. He is a crusader to protect the history of our nearly 300 year old town, but he has also crusaded to bring forward issues, such as a grocery store to be built in Epsom. He and John Campbell (Captain Jack) worked countless hours on trying to have a DeMoulas/Market Basket be established in Epsom.

Dick Frambach is the perfect person for a Citizen of the Year nomination and long past due getting recognition for all his work and dedication to our town.

*Submitted: Bruce Graham*

Dick Frambach has been on the Webster Park committee for 12+ years, and was the first person to be interested in saving the former church – working alone for the first six months, until others became interested in the project. Dick spearheaded the project from about 2005, and his involvement in meetinghouse-related committee continued through 2014 and beyond.

When a previous Old Home Day committee resigned, Dick took over and made arrangements that insured a successful Old Home Day and has remained involved in the committee ever since.

Dick was a youth leader in the Boy's Brigade and other youth-related activities during the 1970's. Dick helped arrange social events in town for young married couples during the same period of time.

Dick has been the primary transportation, shopper and thing-fixer for the late Sally N, the late Jack C. and several other people still living whose names I am not free to share.

Dick has been quietly community-minded and supportive for many years, being actively but quietly involved in Town-centered activities ever since moving into town in the early 70s. In my opinion, Dick has been the Citizen of the Year for many years; I think it's time we acknowledged this.

*Submitted: Deborah Sargent*

Dick has been involved and served on many Town committees for many years, in addition and more important information about from 2005-2007 Dick was instrumental serving on the Old Meetinghouse Committee to bring the Free Will Baptists Church to its home site next to the new Library. 2007-2010 Dick single handedly solicited area suppliers for reduced and or free supplies to help refurbish the Old Meetinghouse with the goal of preserving rural character.

Dick has been an active Old Home Day Volunteer 2008-2018, helping to solicit vendors for the Epsom residents to enjoy.

Dick provides incredible service to our town shut-ins, he quietly provides his personal volunteer time to assist confined Epsom residents, he visits and shares his skill with our folks who no longer physically can do things for themselves. Sometimes due to their illness, Dick is the only face they see to socialize, as well as helping them with errands and provides small home repairs for those indeed.

Dick has provided this unpaid volunteer service to Epsom residents for over a decade.

Volunteering from 2016-2018 again to help revitalize the Old Meetinghouse as a Community Space.

Such self initiated volunteerism is deserving for Richard Frambach to be nominated as Epsom's Citizen of the Year 2019.



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# SELECTMEN'S REPORT

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Thank you to our town employees, elected officials and all those who volunteer and serve on the variety of boards and committees in our town. Epsom continues to be a great town with a wonderful history and community minded citizens. We are honored to serve our town.

The Board of Selectmen extend our appreciation to Chris Bowes who stepped down in March due to personal reasons. Chris served our town for many years and we are grateful for all his years of dedicated service. The Board welcomed Cheryl Gilpatrick who was elected last March. Also in March, a new Town Administrative Assistant, Dawn Calley-Murdough, was hired.

The Town Offices will be seeing more changes this year as the Finance Administrator, Nancy Wheeler, and the Town Clerk/Tax Collector, Dawn Blackwell are both starting their well deserved retirements. The Board will miss these two dedicated, long serving public servants.

Board members have been very busy serving on a variety of boards and commissions and continue to try to find time to implement improvements and changes to policies. Hugh Curley represents Epsom on the BCEP, Cheryl Gilpatrick serves on the Planning Board, and Virginia Drew is on the Budget Committee. Selectmen actively serve on these boards attending all meetings. The Selectmen also serve as liaisons to other town boards and departments.

- Virginia Drew is liaison to: Police Dept, Zoning Board, Zoning Compliance, and Old Meetinghouse Revitalization Committee.
- Cheryl Gilpatrick is liaison to: Highway Dept, Parks and Recreation, Economic Development Committee, and Conservation Committee.
- Hugh Curley is liaison to: Office Staff, Fire and Rescue Dept, Emergency Management, and Welfare.

We continue efforts to increase business development, community involvement, communication between town departments, and finding ways to support our citizens services while keeping costs as low as possible. The town continues to update our website and increase the availability of information on it. We hope that as we improve the website, it will become more helpful to our community. Residents can sign up through the website to receive updates on meetings and news via an alert system that sends information directly to their email. Please check out the town website and sign up to receive alerts: [www.epsomnh.org](http://www.epsomnh.org).

The lease on the current location for the Town Offices will expire December 31, 2020 and the Board is exploring other options for the Town Offices. We welcome public input on this important issue and are hopeful to find a permanent location. The Board meets every other Monday evening as well as additional meetings as needed.

Meetings are open to the public.

Virginia J. Drew - Chair

Cheryl Gilpatrick - Vice Chair

Hugh Curley - Selectman

## 2019 TOWN OFFICERS – BOARD - COMMITTEE MEMBERS

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<p style="text-align: center;"><b>Selectmen</b></p> <p>Cheryl C. Gilpatrick      2020            Virginia J. Drew        2021            Hugh A. Curley            2022</p>	<p style="text-align: center;"><b>Town Clerk/Tax Collector</b></p> <p>Dawn Blackwell            2021            Deputy Livia Acdan       2021</p>	<p style="text-align: center;"><b>Overseer of Welfare</b></p> <p>Patricia Hickey            2020            Deputy Celeste Decker   2020</p>
<p style="text-align: center;"><b>Public Information Officer</b> Board of Selectmen</p>	<p style="text-align: center;"><b>Treasurer</b></p> <p>Paula Smith                2020            Barbara Clerk            2020</p>	<p style="text-align: center;"><b>Road Agent</b></p> <p>Scott Elliott                2021</p>
<p style="text-align: center;"><b>Cemetery Trustees</b></p> <p>Thomas Langlais          2020            Gary Kitson                2022            Vacant</p>	<p style="text-align: center;"><b>Trustees of Trust Funds</b></p> <p>Herbert Johnson          2020            Marylou LaFleur-Keane   2021            Sarah Ladd Bennett       2022</p>	<p style="text-align: center;"><b>Health Officer</b> Dale Sylvia</p> <p style="text-align: center;"><b>Emergency Mngmnt. Director</b></p> <p>Richard Bilodeau         2020</p>
<p style="text-align: center;"><b>Zoning Compliance Officer</b></p> <p>John (Jay) Hickey</p>	<p style="text-align: center;"><b>Library Trustees</b></p> <p>Celeste Decker            2020            Carole Brown             2021            Robert Paine Jr.         2022            Brian O'Sullivan, Alt.            Patricia Curley, Alt.</p>	<p style="text-align: center;"><b>Moderator</b></p> <p>Jeff Keeler                 2021            Asst. John Moulton            Asst. Gary Matteson</p>
<p style="text-align: center;"><b>Planning Board</b></p> <p>Daniel McGuire            2020            Kathy DesRoches, Chair   2021            Joseph Harnois            2021            Vacant                      2021            Sharon Burnston          2022            Michael Hoisington       2022            Carole Brown, Alt.        2020            Sean Heichlinger, Alt.     2020            Elizabeth Bosiak, Alt.    2021            John Keane, Alt.           2021            Jay Hickey, Alt.            2021</p>	<p style="text-align: center;"><b>Zoning Board of Adjustment</b></p> <p>George Carlson            2021            Alan Quimby              2021            Glenn Horner             2022            Michael Bussiere II, Alt. 2021            Gary Kitson, Alt          2021</p>	<p style="text-align: center;"><b>Supervisor of the Checklist</b></p> <p>Terry Riel                    2020            Elizabeth Bosiak         2022            Nancy Claris              2024</p>
<p style="text-align: center;"><b>Conservation Commission</b></p> <p>Kate Champney            2021            Sara Barnum               2022            Chad Decker               2022            Elsie Fife                  2022            Alison Parodi-Bieling    2022            Calvin Preston            2022</p>	<p style="text-align: center;"><b>Webster Park Commission</b></p> <p>Gary Perry            Richard Frambach            Peter Muise            Richard Verville            Mary Frambach            Georgianna Perry</p>	<p style="text-align: center;"><b>Ballot Clerks</b></p> <p>Kyle Landt / Michele Clark            Janice Orff            Jeanne Foster</p>
<p style="text-align: center;"><b>Records Retention Committee</b></p> <p>Dawn Blackwell            Dawn Calley-Murdough            Paula Smith</p>	<p style="text-align: center;"><b>Old Meetinghouse Revitalization Committee</b></p> <p>Virginia Drew              2020            Chuck Driesbach         2020            Valerie Long              2020            Deborah Sargent         2020            Meadow Wysocki         2020            Norman Yeaton            2020</p>	<p style="text-align: center;"><b>Budget Committee</b></p> <p>Leonard Gilman Jr.       2020            Marylou LaFleur-Keane   2020            Tony Soltani               2020            Mary Frambach            2021            Penny Graham             2021            Joyce Heck                2021            Linda Hodgdon            2022            Joni-Lynn Kitson         2022            Meadow Wysocki         2022</p> <p style="text-align: center;"><b>Boat Agent</b></p> <p>Peter MacCallum         2020</p>

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2020 EPSOM WARRANT & PROPOSED  
TOWN BUDGET

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New Hampshire  
Department of  
Revenue Administration

2020  
MS-737

Proposed Budget

Epsom

For the period beginning January 1, 2020 and ending December 31, 2020

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: January 24, 2020

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
William Yeaton	School Board rep.	William Yeaton
Virginia J. Drew	Selectman's Budget Rep	Virginia J. Drew
Meadow Wysocki	Budget Committee	Meadow Wysocki
Marylou Keane	Chair, Budget Comm	Marylou Keane
Penny Graham	Budget Committee	Penny Graham
Linda Hodgdon	Budget Committee	Linda Hodgdon
Joyce Heck	Budget Committee	Joyce Heck
Gay P. Kitzel	Ward 2 District Rep	Gay P. Kitzel
Mary Frambach	Budget Comm.	Mary Frambach

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Selectmen's Appropriations for period ending 12/31/2020 (Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
<b>General Government</b>								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	01	\$205,018	\$222,530	\$229,614	\$0	\$228,839	\$775
4140-4149	Election, Registration, and Vital Statistics	01	\$54,008	\$58,160	\$65,464	\$0	\$65,464	\$0
4150-4151	Financial Administration	01	\$176,331	\$181,399	\$215,383	\$1,000	\$216,383	\$0
4152	Revaluation of Property	01	\$16,716	\$16,720	\$22,000	\$0	\$22,000	\$0
4153	Legal Expense	01	\$15,190	\$20,000	\$20,000	\$0	\$17,000	\$3,000
4155-4159	Personnel Administration	01	\$200,013	\$264,491	\$286,895	\$0	\$286,895	\$0
4191-4193	Planning and Zoning	01	\$67,445	\$75,133	\$73,464	\$0	\$73,104	\$360
4194	General Government Buildings	01	\$23,082	\$25,860	\$29,560	\$0	\$28,560	\$1,000
4195	Cemeteries	01	\$9,709	\$11,360	\$10,385	\$0	\$10,385	\$0
4196	Insurance	01	\$3,644	\$2,700	\$3,000	\$0	\$3,000	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$52,500	\$62,500	\$0	\$0	\$0	\$0
<b>General Government Subtotal</b>			<b>\$823,656</b>	<b>\$940,853</b>	<b>\$955,765</b>	<b>\$1,000</b>	<b>\$951,630</b>	<b>\$5,135</b>
<b>Public Safety</b>								
4210-4214	Police	01	\$647,987	\$686,693	\$738,616	\$0	\$721,426	\$17,190
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	01	\$462,854	\$549,121	\$632,302	\$0	\$627,572	\$4,730
4240-4249	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	01	\$5,535	\$9,561	\$7,261	\$0	\$7,261	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
<b>Public Safety Subtotal</b>			<b>\$1,136,376</b>	<b>\$1,245,375</b>	<b>\$1,378,179</b>	<b>\$0</b>	<b>\$1,356,259</b>	<b>\$21,920</b>
<b>Airport/Aviation Center</b>								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Selectmen's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
<b>Highways and Streets</b>								
4311	Administration	01	\$132,064	\$134,659	\$136,353	\$0	\$136,353	\$0
4312	Highways and Streets	01	\$570,696	\$586,637	\$534,106	\$0	\$533,506	\$600
4313	Bridges	01	\$0	\$3,000	\$25,000	\$0	\$25,000	\$0
4316	Street Lighting	01	\$648	\$550	\$700	\$0	\$700	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>			<b>\$703,408</b>	<b>\$724,846</b>	<b>\$696,159</b>	<b>\$0</b>	<b>\$695,559</b>	<b>\$600</b>
<b>Sanitation</b>								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	01	\$207,565	\$207,565	\$243,893	\$0	\$243,893	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	01	\$0	\$10	\$10	\$0	\$10	\$0
4329	Other Sanitation	01	\$0	\$10	\$10	\$0	\$10	\$0
<b>Sanitation Subtotal</b>			<b>\$207,565</b>	<b>\$207,585</b>	<b>\$243,913</b>	<b>\$0</b>	<b>\$243,913</b>	<b>\$0</b>
<b>Water Distribution and Treatment</b>								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services	01	\$6,000	\$6,000	\$7,200	\$0	\$7,200	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>			<b>\$6,000</b>	<b>\$6,000</b>	<b>\$7,200</b>	<b>\$0</b>	<b>\$7,200</b>	<b>\$0</b>
<b>Electric</b>								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>





Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Selectmen's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)
<b>Health</b>								
4411	Administration	01	\$3,918	\$4,061	\$4,211	\$0	\$4,211	\$0
4414	Pest Control	01	\$0	\$412	\$412	\$0	\$412	\$0
4415-4419	Health Agencies, Hospitals, and Other	01	\$7,500	\$7,510	\$7,510	\$0	\$7,510	\$0
	<b>Health Subtotal</b>		<b>\$11,418</b>	<b>\$11,983</b>	<b>\$12,133</b>	<b>\$0</b>	<b>\$12,133</b>	<b>\$0</b>
<b>Welfare</b>								
4441-4442	Administration and Direct Assistance	01	\$17,841	\$18,834	\$19,974	\$0	\$19,974	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	01	\$24,429	\$25,450	\$25,401	\$800	\$26,201	\$0
	<b>Welfare Subtotal</b>		<b>\$42,270</b>	<b>\$44,284</b>	<b>\$45,375</b>	<b>\$800</b>	<b>\$46,175</b>	<b>\$0</b>
<b>Culture and Recreation</b>								
4520-4529	Parks and Recreation	01	\$35,980	\$37,270	\$35,500	\$0	\$34,225	\$1,275
4550-4559	Library	01	\$220,231	\$223,732	\$244,959	\$0	\$237,784	\$7,175
4583	Patriotic Purposes	01	\$1,153	\$1,500	\$1,500	\$0	\$1,500	\$0
4589	Other Culture and Recreation	01	\$6,500	\$6,500	\$2,500	\$0	\$2,500	\$0
	<b>Culture and Recreation Subtotal</b>		<b>\$263,864</b>	<b>\$269,002</b>	<b>\$284,459</b>	<b>\$0</b>	<b>\$276,009</b>	<b>\$8,450</b>
<b>Conservation and Development</b>								
4611-4612	Administration and Purchasing of Natural Resources	01	\$389	\$15,950	\$15,950	\$0	\$9,650	\$6,300
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development	01	\$350	\$620	\$620	\$0	\$420	\$200
	<b>Conservation and Development Subtotal</b>		<b>\$739</b>	<b>\$16,570</b>	<b>\$16,570</b>	<b>\$0</b>	<b>\$10,070</b>	<b>\$6,500</b>



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Selectmen's Appropriations for period ending 12/31/2020 (Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
<b>Debt Service</b>								
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Debt Service Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Capital Outlay</b>								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$72,562	\$65,000	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$32,000	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Capital Outlay Subtotal</b>		<b>\$72,562</b>	<b>\$127,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Transfers Out</b>								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Operating Transfers Out Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>					<b>\$3,639,753</b>	<b>\$1,800</b>	<b>\$3,598,948</b>	<b>\$42,605</b>



Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2020 (Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	08	\$12,800	\$0	\$12,800	\$0
		<b>Purpose:</b>	<i>Purchase portable radios for Fire Dept</i>			
4902	Machinery, Vehicles, and Equipment	12	\$82,000	\$0	\$82,000	\$0
		<b>Purpose:</b>	<i>Purchase a truck for the Highway Department</i>			
4903	Buildings	04	\$35,000	\$0	\$35,000	\$0
		<b>Purpose:</b>	<i>Replace Library roof from Fund Balance</i>			
4915	To Capital Reserve Fund	06	\$15,000	\$0	\$15,000	\$0
		<b>Purpose:</b>	<i>Deposit into the water expansion CRF</i>			
4915	To Capital Reserve Fund	07	\$25,000	\$0	\$25,000	\$0
		<b>Purpose:</b>	<i>Deposit into the Town Office CRF</i>			
4915	To Capital Reserve Fund	09	\$150,000	\$0	\$150,000	\$0
		<b>Purpose:</b>	<i>Deposit into the Road CRF</i>			
4915	To Capital Reserve Fund	10	\$10,000	\$0	\$10,000	\$0
		<b>Purpose:</b>	<i>Deposit into Vehicle/Equip CRF</i>			
4915	To Capital Reserve Fund	11	\$25,000	\$0	\$25,000	\$0
		<b>Purpose:</b>	<i>Deposit into the Bridge CRF</i>			
4916	To Expendable Trusts/Fiduciary Funds	03	\$4,800	\$0	\$4,800	\$0
		<b>Purpose:</b>	<i>Deposit into Cemetery ETF</i>			
4916	To Expendable Trusts/Fiduciary Funds	13	\$25,000	\$0	\$25,000	\$0
		<b>Purpose:</b>	<i>Deposit to Historic Town-Owned Buildings ETF</i>			
4916	To Expendable Trusts/Fiduciary Funds	14	\$10,000	\$0	\$10,000	\$0
		<b>Purpose:</b>	<i>Establish a Government Buildings Maintenance ETF.</i>			
<b>Total Proposed Special Articles</b>			<b>\$394,600</b>	<b>\$0</b>	<b>\$394,600</b>	<b>\$0</b>



Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2020 (Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
4199	Other General Government	02	<i>Purpose: Establish contingency fund</i>		\$20,000	\$0
4589	Other Culture and Recreation	05	<i>Purpose: Mitfol control in Northwood Lake.</i>		\$4,000	\$0
<b>Total Proposed Individual Articles</b>					<b>\$24,000</b>	<b>\$0</b>



New Hampshire  
Department of  
Revenue Administration

2020  
MS-737

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2019	Selectmen's Estimated Revenues for period ending 12/31/2020	Budget Committee's Estimated Revenues for period ending 12/31/2020
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund	01	\$64,807	\$45,248	\$45,248
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	01	\$16,212	\$9,000	\$9,000
3186	Payment in Lieu of Taxes	01	\$22,417	\$22,893	\$22,893
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes	01	\$37	\$25	\$25
3190	Interest and Penalties on Delinquent Taxes	01	\$155,566	\$100,500	\$100,500
9991	Inventory Penalties		\$0	\$0	\$0
<b>Taxes Subtotal</b>			<b>\$279,039</b>	<b>\$177,666</b>	<b>\$177,666</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits	01	\$705	\$500	\$500
3220	Motor Vehicle Permit Fees	01	\$1,091,190	\$1,069,219	\$1,069,219
3230	Building Permits	01	\$38,765	\$19,000	\$19,000
3290	Other Licenses, Permits, and Fees	01	\$18,612	\$18,265	\$18,265
3311-3319	From Federal Government		\$0	\$0	\$0
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$1,149,272</b>	<b>\$1,106,984</b>	<b>\$1,106,984</b>
<b>State Sources</b>					
3351	Shared Revenues	01	\$45,893	\$61,893	\$61,893
3352	Meals and Rooms Tax Distribution	01	\$242,867	\$242,867	\$242,867
3353	Highway Block Grant	01	\$133,968	\$133,970	\$133,970
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$422,728</b>	<b>\$438,730</b>	<b>\$438,730</b>



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2019	Selectmen's Estimated Revenues for period ending 12/31/2020	Budget Committee's Estimated Revenues for period ending 12/31/2020
<b>Charges for Services</b>					
3401-3406	Income from Departments	01	\$17,849	\$14,935	\$14,935
3409	Other Charges		\$0	\$0	\$0
<b>Charges for Services Subtotal</b>			<b>\$17,849</b>	<b>\$14,935</b>	<b>\$14,935</b>
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property	01	\$4,818	\$450	\$450
3502	Interest on Investments	01	\$39,902	\$38,000	\$38,000
3503-3509	Other	01	\$41,066	\$28,100	\$28,100
<b>Miscellaneous Revenues Subtotal</b>			<b>\$85,786</b>	<b>\$66,550</b>	<b>\$66,550</b>
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds	08	\$27,433	\$12,800	\$12,800
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	12	\$0	\$50,000	\$50,000
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$27,433</b>	<b>\$62,800</b>	<b>\$62,800</b>
<b>Other Financing Sources</b>					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	13, 14, 02, 04, 03	\$54,500	\$94,800	\$94,800
9999	Fund Balance to Reduce Taxes		\$10,000	\$0	\$0
<b>Other Financing Sources Subtotal</b>			<b>\$64,500</b>	<b>\$94,800</b>	<b>\$94,800</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$2,046,607</b>	<b>\$1,962,465</b>	<b>\$1,962,465</b>



Budget Summary

Item	Selectmen's Period ending 12/31/2020 (Recommended)	Budget Committee's Period ending 12/31/2020 (Recommended)
Operating Budget Appropriations	\$3,639,753	\$3,598,948
Special Warrant Articles	\$394,600	\$394,600
Individual Warrant Articles	\$24,000	\$24,000
Total Appropriations	\$4,058,353	\$4,017,548
Less Amount of Estimated Revenues & Credits	\$1,962,465	\$1,962,465
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$2,095,888</b>	<b>\$2,055,083</b>





Supplemental Schedule

<b>1. Total Recommended by Budget Committee</b>	<b>\$4,017,548</b>
<b>Less Exclusions:</b>	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions ( <i>Sum of Lines 2 through 5 above</i> )	\$0
<b>7. Amount Recommended, Less Exclusions (Line 1 less Line 6)</b>	<b>\$4,017,548</b>
8. 10% of Amount Recommended, Less Exclusions ( <i>Line 7 x 10%</i> )	\$401,755
<b>Collective Bargaining Cost Items:</b>	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
<b>12. Bond Override (RSA 32:18-a), Amount Voted</b>	<b>\$0</b>
<b>Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)</b>	
	<b>\$4,419,303</b>

## 2020 TOWN WARRANT

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### STATE OF NEW HAMPSHIRE TOWN OF EPSOM 2020 WARRANT

To the inhabitants of the Town of Epsom in the County of Merrimack in the State of New Hampshire qualified to vote in Town affairs, you are hereby notified that the two phases of the Annual Town Meeting will be held as follows:

**FIRST SESSION OF ANNUAL MEETING:** Deliberative Session  
February 1, 2020 at 9:00 am at the Epsom Central School,  
282 Black Hall Road, in the gymnasium.

To act upon the following subjects and warrant articles.

**SECOND SESSION OF ANNUAL MEETING:** Official Ballot Voting  
March 10, 2020 The polls are open from 8:00 am to 7:00 pm at the  
Epsom Central School, 282 Black Hall Road, in the gymnasium.

To act on the following zoning amendments proposed by the Planning Board as required under RSA 675:3.

Are you in favor of **Amendment #1** to the zoning ordinance as proposed by the Planning Board as follows: To amend the Applicability of the Ordinances, Article I. B. 3 to reference the current RSA 674:19 and delete the reference to RSA 574:20?

*Recommended by the Planning Board 4 - 0*

Are you in favor of **Amendment #2** as proposed by the Planning Board, to allow the Planning Board to make non-substantive corrections to the ordinance, such as correcting typos, paragraph identification/numbering, grammatical errors, and to update NH RSAs referenced in the ordinance, when necessary? Any substantive changes would require a vote of town meeting.

*Recommended by the Planning Board 6 - 0*

Are you in favor of **Amendment #3** to the zoning ordinance as proposed by the Planning Board as follows: To amend the Accessory Dwelling Unit provisions, to delete Article III. G. (e). iv and modify Article III. G. 1. (e). ix to make provisions for adequate water supply and sewage disposal service as required by RSA 674:72 V?

*Recommended by the Planning Board 4 - 0*

Are you in favor of **Amendment #4** to the zoning ordinance as proposed by the Planning Board as follows: To amend the Accessory Dwelling Unit provisions, Article III. G. 1. (e). viii to require that prior to conversion of a single-family residence or the construction of an ADU the owner shall obtain a Special Exception as outlined in Article VI. E. 5?

*Recommended by the Planning Board 4 - 0*

Are you in favor of **Amendment #5** to the zoning ordinance as proposed by the Planning Board as follows: To amend the Accessory Dwelling Unit provisions, Article III. G. 1. (e). xi to allow that the lot on which an ADU shall be located will not be required to meet additional lot area requirements, frontage, space limitations or other controls beyond that required for the existing single-family dwelling.

*Recommended by the Planning Board 4 - 0*

Are you in favor of **Amendment #6** to the zoning ordinance as proposed by the Planning Board as follows: To remove the note at the end of Article III. M. 6 empowering the Epsom ZBA to grant special exceptions from the application of Article M relative to signs and signage?

*Recommended by the Planning Board 6 - 0*

**To choose all necessary Town Officers for the ensuing year.**

**To vote on the following articles as may be modified or amended during the first session of the town meeting to be held on February 1, 2020.**

**ARTICLE 1:** Shall the Town of Epsom raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$3,598,948? Should this article be defeated, the default budget shall be \$3,551,506, which is the same as last year, with certain adjustments required by previous action of the Town of Epsom or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

*The operating budget is estimated to have a tax rate of \$4.14, 1 cent less than the 2019 Tax rate.  
The default budget is estimated to have a tax rate of \$4.03, 12 cents less than the 2019 Tax rate.*

*Recommended by the Selectmen 3 - 0      Recommended by the Budget Committee 11 - 0*

**ARTICLE 2:** Shall the Town vote to establish a contingency fund for the 2020 year for unanticipated expenses that may arise and further raise and appropriate the sum of twenty thousand dollars (\$20,000.00) from the Unassigned Fund Balance to go into the fund? Any appropriation left in the fund at the end of the year will lapse to the general fund. Majority vote required. This Article and its appropriation are in addition to the operating budget.

*No tax impact.*

*Recommended by the Selectmen 3 - 0      Recommended by the Budget Committee 11 - 0*

**ARTICLE 3:** Shall the Town vote to raise and appropriate the sum of four thousand eight hundred dollars (\$4,800.00) from the Unassigned Fund Balance, which is equivalent to the total amount of cemetery plot sales for 2019, to be added to the previously established Cemetery Maintenance Expendable Trust Fund? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

*No tax impact.*

*Recommended by the Selectmen 3 - 0      Recommended by the Budget Committee 11 - 0*

**ARTICLE 4:** Shall the Town vote to raise and appropriate the sum of thirty-five thousand dollars (\$35,000.00) from the Unassigned Fund Balance to replace the roof on the library? Majority vote required. This is a Non-Lapsing Warrant Article and will not lapse until the project is completed or December 31, 2025, whichever comes first. This appropriation is in addition to the operating budget.

*No tax impact*

*Recommended by the Selectmen 3 - 0      Recommended by the Budget Committee 10 - 0 - 1*

**ARTICLE 5:** Shall the Town vote to raise and appropriate the sum of four thousand dollars (\$4,000.00) to be used by the Northwood Lake Watershed Association to control Milfoil in Northwood Lake? Majority vote required. This appropriation is in addition to the operating budget.

*Estimated tax impact is \$ .01 per thousand*

*Recommended by the Selectmen 3 - 0      Recommended by the Budget Committee 10 - 1*

**ARTICLE 6:** Shall the Town vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000.00) to be deposited into the Capital Reserve Fund previously established for the potential future expansion of the public water system? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

*Estimated tax impact is \$ .03 per thousand*  
*Recommended by the Selectmen 3 – 0*      *Recommended by the Budget Committee 11 – 0*

**ARTICLE 7:** Shall the Town vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000.00) to be deposited into the Capital Reserve Fund previously established for a future Town Office? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

*Estimated tax impact is \$ .06 per thousand*  
*Recommended by the Selectmen 3 – 0*      *Recommended by the Budget Committee 8 - 3*

**ARTICLE 8:** Shall the Town vote to raise and appropriate the sum of twelve thousand eight hundred dollars (\$12,800.00) to purchase ten (10) portable radios for the Fire Department, and further authorize the withdrawal of the same amount of twelve thousand eight hundred dollars (\$12,800.00) from the Fire and Rescue Apparatus Fund for that purpose? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

*No tax impact*  
*Recommended by the Selectmen 3 – 0*      *Recommended by the Budget Committee 11 - 0*

**ARTICLE 9:** Shall the Town vote to raise and appropriate the sum of one hundred fifty thousand dollars (\$150,000.00) to be added to the Capital Reserve Fund previously established for the purpose of reconstruction and improvements to town roads? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

*Estimated tax impact is \$ .35 per thousand*  
*Recommended by the Selectmen 3 – 0*      *Recommended by the Budget Committee 11 - 0*

**ARTICLE 10:** Shall the Town vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the Capital Reserve Fund previously established for the purpose of purchasing motorized vehicles and equipment for the Highway Department? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

*Estimated tax impact is \$ .02 per thousand*  
*Recommended by the Selectmen 3 – 0*      *Recommended by the Budget Committee 11 - 0*

**ARTICLE 11:** Shall the Town vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000.00) to be added to the Capital Reserve Fund previously established for the purpose of bridge replacement and repair? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

*Estimated tax impact is \$ .06 per thousand*  
*Recommended by the Selectmen 3 – 0*      *Recommended by the Budget Committee 11 - 0*

**ARTICLE 12:** Shall the Town vote to raise and appropriate the sum of eighty-two thousand dollars (\$82,000.00) to purchase a new 19,500 gross vehicle weight rated dump truck equipped to plow snow for the Highway Department, and further authorize the withdrawal of fifty thousand dollars (\$50,000.00) from the Motorized Vehicles and Equipment Capital Reserve Fund to pay part of the cost, with thirty-two thousand dollars (\$32,000.00) to be raised by taxation? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

*Estimated tax impact is \$ .07 per thousand*  
*Recommended by the Selectmen 3 – 0*      *Recommended by the Budget Committee 10 - 1*

**ARTICLE 13:** Shall the Town vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000.00) from the Unassigned Fund Balance to be added to the previously established Expendable Trust Fund for the Maintenance of Historic Town-owned Buildings? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

*No tax impact*  
*Recommended by the Selectmen 3 – 0*      *Recommended by the Budget Committee 11 - 0*

**ARTICLE 14:** Shall the Town vote to establish a Government Buildings Maintenance Expendable Trust Fund per RSA 31:19-a, for the maintenance and upkeep of town buildings, and to raise and appropriate the sum of ten thousand dollars (\$10,000.00) from the Unassigned Fund Balance to be deposited into the fund; and further to name the Selectmen as agents to expend from the fund? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

*No tax impact.*

*Recommended by the Selectmen 3 – 0*

*Recommended by the Budget Committee 11 - 0*

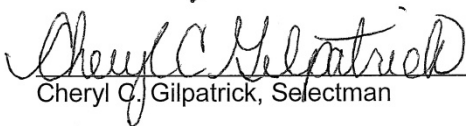
**ARTICLE 15:** Shall the Town vote to discontinue the Library Building Capital Reserve Fund created in 1995? Any and all funds remaining, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. Majority vote required.

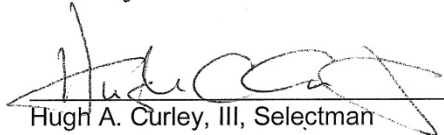
*Recommended by the Selectmen 3 – 0*

*Recommended by the Budget Committee 11 - 0*

Given under our hands and seal this 23<sup>RD</sup> day of January, 2020: we certify and attest that on or before January 27, 2020, a true and attested copy of the within Warrant shall be posted at the place of meeting, Epsom Central School, and like copies at the U.S. Post Office and Town Office, and an original delivered to the Epsom Town Clerk.

  
Virginia J. Drew, Selectman

  
Cheryl C. Gilpatrick, Selectman

  
Hugh A. Curley, III, Selectman

BALLOT - MARCH 10, 2020



**ABSENTEE  
OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
EPSOM, NEW HAMPSHIRE  
MARCH 10, 2020**

BALLOT 1 OF 2

*Dawn Blackwell*  
TOWN CLERK

**INSTRUCTIONS TO VOTERS**

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<p style="text-align: center;"><b>SELECTMEN</b></p> <p style="text-align: center;">Vote for not For 3 Years more than ONE</p> <p><b>CHERYL C. GILPATRICK</b> <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p>	<p style="text-align: center;"><b>PLANNING BOARD</b></p> <p style="text-align: center;">Vote for not For 3 Years more than ONE</p> <p><b>ROBERT J. MCKECHNIE SR.</b> <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p>	<p style="text-align: center;"><b>SUPERVISOR OF CHECKLIST</b></p> <p style="text-align: center;">Vote for not For 6 Years more than ONE</p> <p><b>THERESA RIEL</b> <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p>
<p style="text-align: center;"><b>TREASURER</b></p> <p style="text-align: center;">Vote for not For 1 Year more than ONE</p> <p><b>PAULA S. SMITH</b> <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p>	<p style="text-align: center;"><b>PLANNING BOARD</b></p> <p style="text-align: center;">Vote for not For 1 Year more than ONE</p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p>	<p style="text-align: center;"><b>CEMETERY TRUSTEE</b></p> <p style="text-align: center;">Vote for not For 3 Years more than ONE</p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p>
<p style="text-align: center;"><b>OVERSEER OF PUBLIC WELFARE</b></p> <p style="text-align: center;">Vote for not For 1 Year more than ONE</p> <p><b>PATRICIA L. HICKEY</b> <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p>	<p style="text-align: center;"><b>TRUSTEE OF TRUST FUNDS</b></p> <p style="text-align: center;">Vote for not For 3 Years more than ONE</p> <p><b>HERB JOHNSON</b> <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p>	<p style="text-align: center;"><b>CEMETERY TRUSTEE</b></p> <p style="text-align: center;">Vote for not For 2 Years more than ONE</p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p>
<p style="text-align: center;"><b>BUDGET COMMITTEE</b></p> <p style="text-align: center;">Vote for not For 3 Years more than THREE</p> <p><b>LEN GILMAN</b> <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p>	<p style="text-align: center;"><b>LIBRARY TRUSTEE</b></p> <p style="text-align: center;">Vote for not For 3 Years more than ONE</p> <p><b>PATRICIA D. CURLEY</b> <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p style="text-align: center;">(Write-in)</p>	<p> </p>

**2020 EPSOM ZONING BALLOT QUESTIONS**

**AMENDMENT 1:** Are you in favor of **Amendment #1** to the zoning ordinance as proposed by the Planning Board as follows: To amend the Applicability of the Ordinances, Article I. B. 3 to reference the current RSA 674:19 and delete the reference to RSA 574:20? YES   
NO   
*Recommended by the Planning Board 4-0*

**AMENDMENT 2:** Are you in favor of **Amendment #2** as proposed by the Planning Board, to allow the Planning Board to make non-substantive corrections to the ordinance, such as correcting typos, paragraph identification/numbering, grammatical errors, and to update NH RSAs referenced in the ordinance, when necessary? Any substantive changes would require a vote of town meeting. YES   
NO   
*Recommended by the Planning Board 6-0*

**AMENDMENT 3:** Are you in favor of **Amendment #3** to the zoning ordinance as proposed by the Planning Board as follows: To amend the Accessory Dwelling Unit provisions, to delete Article III. G. (e). iv and modify Article III. G. 1. (e). vi to make provisions for adequate water supply and sewage disposal service as required by RSA 674:72 V? YES   
NO   
*Recommended by the Planning Board 4-0*

**TURN BALLOT OVER AND CONTINUE VOTING**



**ZONING BALLOT QUESTIONS CONTINUED**

**ARTICLE 4:** Are you in favor of **Amendment #4** to the zoning ordinance as proposed by the Planning Board as follows: To amend the Accessory Dwelling Unit provisions, Article III. G. 1. (e). viii to require that prior to conversion of a single-family residence or the construction of an ADU the owner shall obtain a Special Exception as outlined in Article VI. E. 5? YES   
NO

*Recommended by the Planning Board 4 -0*

**ARTICLE 5:** Are you in favor of **Amendment #5** to the zoning ordinance as proposed by the Planning Board as follows: To amend the Accessory Dwelling Unit provisions, Article III. G. 1. (e). xi to allow that the lot on which an ADU shall be located will not be required to meet additional lot area requirements, frontage, space limitations or other controls beyond that required for the existing single-family dwelling? YES   
NO

*Recommended by the Planning Board 4 -0*

**ARTICLE 6:** Are you in favor of **Amendment #6** to the zoning ordinance as proposed by the Planning Board as follows: To remove the note at the end of Article III. M. 6 empowering the Epsom ZBA to grant special exceptions from the application of Article M relative to signs and signage? YES   
NO

*Recommended by the Planning Board 6 -0*

**TOWN OF EPSOM WARRANT ARTICLES AS MODIFIED ON FEBRUARY 1, 2020**

**ARTICLE 1:** Shall the Town of Epsom raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$3,598,948? Should this article be defeated, the default budget shall be \$3,551,506, which is the same as last year, with certain adjustments required by previous action of the Town of Epsom or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. YES   
NO

*The operating budget is estimated to have a tax rate of \$4.14, 1 cent less than the 2019 Tax rate.  
 The default budget is estimated to have a tax rate of \$4.03, 12 cents less than the 2019 Tax rate.*

*Recommended by the Selectmen 3 - 0      Recommended by the Budget Committee 11 - 0*

**ARTICLE 2:** Shall the Town vote to establish a contingency fund for the 2020 year for unanticipated expenses that may arise and further raise and appropriate the sum of twenty thousand dollars (\$20,000.00) from the Unassigned Fund Balance to go into the fund? Any appropriation left in the fund at the end of the year will lapse to the general fund. Majority vote required. This Article and its appropriation are in addition to the operating budget. YES   
NO

*No tax impact*

*Recommended by the Selectmen 3 - 0      Recommended by the Budget Committee 11 - 0*

**ARTICLE 3:** Shall the Town vote to raise and appropriate the sum of four thousand eight hundred dollars (\$4,800.00) from the Unassigned Fund Balance, which is equivalent to the total amount of cemetery plot sales for 2019, to be added to the previously established Cemetery Maintenance Expendable Trust Fund? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget. YES   
NO

*No tax impact*

*Recommended by the Selectmen 3 - 0      Recommended by the Budget Committee 11 - 0*

**ARTICLE 4:** Shall the Town vote to raise and appropriate the sum of thirty-five thousand dollars (\$35,000.00) from the Unassigned Fund Balance to replace the roof on the library? Majority vote required. This is a Non-Lapsing Warrant Article and will not lapse until the project is completed or December 31, 2025, whichever comes first. This appropriation is in addition to the operating budget. YES   
NO

*No tax impact*

*Recommended by the Selectmen 3 - 0      Recommended by the Budget Committee 10 - 0 - 1*

**ARTICLE 5:** Shall the Town vote to raise and appropriate the sum of four thousand dollars (\$4,000.00) to be used by the Northwood Lake Watershed Association to control Milfoil in Northwood Lake? Majority vote required. This appropriation is in addition to the operating budget. YES   
NO

*Estimated tax impact is \$.01 per thousand*

*Recommended by the Selectmen 3 - 0      Recommended by the Budget Committee 10 - 1*

**ARTICLE 6:** Shall the Town vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000.00) to be deposited into the Capital Reserve Fund previously established for the potential future expansion of the public water system? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget. YES   
NO

*Estimated tax impact is \$.03 per thousand*

*Recommended by the Selectmen 3-0      Recommended by the Budget Committee 11-0*

**GO TO NEXT BALLOT AND CONTINUE VOTING**





**ABSENTEE  
OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
EPSOM, NEW HAMPSHIRE  
MARCH 10, 2020**

BALLOT 2 OF 2

*Dawn Blackwell*  
TOWN CLERK

**TOWN OF EPSOM WARRANT ARTICLES CONTINUED**

**ARTICLE 7:** Shall the Town vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000.00) to be deposited into the Capital Reserve Fund previously established for a future Town Office? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

YES

*Estimated tax impact is \$.06 per thousand*

NO

*Recommended by the Selectmen 3-0 Recommended by the Budget Committee 8 - 3*

**ARTICLE 8:** Shall the Town vote to raise and appropriate the sum of twelve thousand eight hundred dollars (\$12,800.00) to purchase ten (10) portable radios for the Fire Department, and further authorize the withdrawal of the same amount of twelve thousand eight hundred dollars (\$12,800.00) from the Fire and Rescue Apparatus Fund for that purpose? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

YES

NO

*No tax impact*

*Recommended by the Selectmen 3-0 Recommended by the Budget Committee 11-0*

**ARTICLE 9:** Shall the Town vote to raise and appropriate the sum of one hundred fifty thousand dollars (\$150,000.00) to be added to the Capital Reserve Fund previously established for the purpose of reconstruction and improvements to town roads? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

YES

NO

*Estimated tax impact is \$.35 per thousand*

*Recommended by the Selectmen 3-0 Recommended by the Budget Committee 11-0*

**ARTICLE 10:** Shall the Town vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the Capital Reserve Fund previously established for the purpose of purchasing motorized vehicles and equipment for the Highway Department? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

YES

NO

*Estimated tax impact is \$.02 per thousand*

*Recommended by the Selectmen 3-0 Recommended by the Budget Committee 11-0*

**ARTICLE 11:** Shall the Town vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000.00) to be added to the Capital Reserve Fund previously established for the purpose of bridge replacement and repair? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

YES

NO

*Estimated tax impact is \$.06 per thousand*

*Recommended by the Selectmen 3-0 Recommended by the Budget Committee 11-0*

**ARTICLE 12:** Shall the Town vote to raise and appropriate the sum of eighty-two thousand dollars (\$82,000.00) to purchase a new 19,500 gross vehicle weight rated dump truck equipped to plow snow for the Highway Department, and further authorize the withdrawal of fifty thousand dollars (\$50,000.00) from the Motorized Vehicles and Equipment Capital Reserve Fund to pay part of the cost, with thirty-two thousand dollars (\$32,000.00) to be raised by taxation? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

YES

NO

*Estimated tax impact is \$.07 per thousand*

*Recommended by the Selectmen 3-0 Recommended by the Budget Committee 10-1*

**ARTICLE 13:** Shall the Town vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000.00) from the Unassigned Fund Balance to be added to the previously established Expendable Trust Fund for the Maintenance of Historic Town-owned Buildings? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

YES

NO

*No tax impact.*

*Recommended by the Selectmen 3-0 Recommended by the Budget Committee 11-0*

**ARTICLE 14:** Shall the Town vote to establish a Government Buildings Maintenance Expendable Trust Fund per RSA 31:19-a, for the maintenance and upkeep of town buildings, and to raise and appropriate the sum of ten thousand dollars (\$10,000.00) from the Unassigned Fund Balance to be deposited into the fund; and further to name the Selectmen as agents to expend from the fund? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

YES

NO

*No tax impact.*

*Recommended by the Selectmen 3-0 Recommended by the Budget Committee 11-0*

**ARTICLE 15:** Shall the Town vote to discontinue the Library Building Capital Reserve Fund created in 1995? Any and all funds remaining, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. Majority vote required.

YES

NO

*Recommended by the Selectmen 3-0 Recommended by the Budget Committee 11-0*

**YOU HAVE NOW COMPLETED VOTING THIS BALLOT**



2019 DELIBERATIVE SESSION MINUTES

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EPSOM DELIBERATIVE SESSION  
OFFICIAL MINUTES  
FEBRUARY 9, 2019

The annual deliberative session was called to order at 9:00 AM on Saturday, February 9, 2019, by Moderator, Jeffrey Keeler.

Assistant Moderator, John Moulton, read Article 1.

**ARTICLE 1:** Shall the Town of Epsom raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$3,573,062? Should this article be defeated, the default budget shall be \$3,399,998, which is the same as last year, with certain adjustments required by previous action of the Town of Epsom or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

*The operating budget is estimated to have a tax rate of \$4.48, 33 cents more than the 2018 Town tax rate.*

*The default budget is estimated to have a tax rate of \$4.08, 7 cents less than the 2018 Town tax rate.*

*Recommended by the Selectmen 3-0*

*Recommended by the Budget Committee 7-4*

Virginia Drew stated that any new spending cannot be added to the default budget. She stated the operating budget includes a 2% COLA increase for salaries and additional part-time coverage for the Police Department.

There being no further discussion, Article 1 shall appear on the ballot as written.

John Moulton read Article 2.

**ARTICLE 2:** Shall the Town vote to establish a contingency fund for the 2019 year for unanticipated expenses that may arise and further raise and appropriate the sum of ten thousand dollars (\$10,000.00) from the Unassigned Fund Balance to go into the fund? No amount to be raised from taxation. Any appropriation left in the fund at the end of the year will lapse to the general fund. Majority vote required. This Article and its appropriation are in addition to the operating budget.

*No tax impact*

*Recommended by the Selectmen 3-0*

*Recommended by the Budget Committee 11-0*

At the request of the Moderator, Nancy Wheeler explained that the unassigned fund balance is surplus funds that accumulate from funds not spent and also includes more revenue coming in than anticipated. This money can be accessed for legal fees and can be used in warrant articles such as this. The Selectmen can also vote to use money from this fund at tax rate setting time to offset taxes. It is not certain that money will be used at that time; it is a judgment call for the Selectmen. The Town is required to keep a certain amount in that fund. She explained that this is money that has already had a tax impact in previous years. It does not have a current impact because it is not money that is being raised this year.

There being no further discussion, Article 2 shall appear on the ballot as written.

John Moulton read Article 3.

**ARTICLE 3:** Shall the Town vote to raise and appropriate the sum of two thousand dollars (\$2,000.00) to be added to the previously established Cemetery Maintenance Expendable Trust Fund from the Unassigned Fund Balance as of December 31, 2018, which is equivalent to the total amount of cemetery plot sales for 2018? No amount to be raised from taxation. Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

*No tax impact*

*Recommended by the Selectmen 3-0*

*Recommended by the Budget Committee 11-0*

There being no discussion, Article 3 shall appear on the ballot as written.

John Moulton read Article 4.

**ARTICLE 4:** Shall the Town vote to raise and appropriate the sum of four thousand dollars (\$4,000.00), to be used by the Northwood Lake Watershed Association to control Milfoil in Northwood Lake? Majority vote required. This appropriation is in addition to the operating budget.

*Estimated tax impact is \$ .01 per thousand*

*Recommended by the Selectmen 3-0*

*Recommended by the Budget Committee 9-2*

There being no discussion, Article 4 shall appear on the ballot as written.

John Moulton read Article 5.

**ARTICLE 5:** Shall the Town vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000.00) to be deposited into the Capital Reserve Fund previously established for the potential future expansion of the public water system? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

*Estimated tax impact is \$ .03 per thousand*

*Recommended by the Selectmen 3-0*

*Recommended by the Budget Committee 10-1*

Selectman Chris Bowes stated the current balance in this fund is \$10,051.77. This fund is for future expansion of the Town's water system. He stated that there was a settlement with Exxon Mobile a couple of years ago because of contamination at the circle. The State received funds to expand the Town water across the river to the circle providing water to businesses at the circle. This is a project being done by the State at no cost to the Town and will begin this spring at a cost of over one million dollars. The Town did not receive any money and will not be administering any of these funds.

There being no further discussion, Article 5 shall appear on the ballot as written.

John Moulton read Article 6.

**ARTICLE 6:** Shall the Town vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000.00) to be deposited into the Capital Reserve Fund previously established for a future Town Office? Majority vote required. This appropriation is in addition to the operating budget.

*Estimated tax impact is \$ .06 per thousand*

*Recommended by the Selectmen 3-0*

*Not Recommended by the Budget Committee 3-8*

There being no discussion, Article 6 shall appear on the ballot as written.

John Moulton read Article 7.

**ARTICLE 7:** Shall the Town vote to raise and appropriate the sum of thirteen thousand dollars (\$13,000.00) to purchase the necessary equipment and one (1) year of support services to have the capability of broadcasting board and committee meetings to the public? Subsequent years' support fees would be included in the annual operating budget. Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

*Estimated tax impact is \$ .03 per thousand*

*Recommended by the Selectmen 3-0*

*Recommended by the Budget Committee 7-4*

Carol Zink-Mailloux stated this would be a way to get information out to the public. The Moderator also stated that there is a spot on the Town website to sign up to be informed of meetings and receive other information.

There being no further discussion, Article 7 shall appear on the ballot as written.

John Mouton read Article 8.

**ARTICLE 8:** Shall the Town vote to raise and appropriate the sum of fifty-two thousand five hundred dollars (\$52,500.00) to update the Town tax maps to the more accurate current aerial imagery, and further authorize the use of fifty-two thousand five hundred dollars (\$52,500.00) from the Unassigned Fund Balance for that purpose? This will be a non-lapsing appropriation per RSA 32:7 VI, and will not lapse until the update is completed or by December 31, 2024, whichever is sooner. Majority vote required. This appropriation is in addition to the operating budget.

*No tax impact*

*Recommended by the Selectmen 3-0*

*Recommended by the Budget Committee 10-1*

Nancy Wheeler stated that this would update all the Town maps to include those online and the paper maps in the Town office that were created in the 80s. This has not been done for a long time and currently the mapping overlays online are not matching up. She stated the balance in the fund at the end of last year was \$2,700,000, which includes receivables and is not all cash. Nancy stated the Town tries to keep the amount in the vicinity of 15%, we have 15.7%.

There being no further discussion, Article 8 shall appear on the ballot as written.

John Moulton read Article 9.

**ARTICLE 9:** Shall the Town vote to raise and appropriate the sum of twenty-eight thousand five hundred dollars (\$28,500.00) for the purpose of purchasing a LIFEPAK 15 V4 Heart Monitor/Defibrillator, and authorize the use of the same amount of twenty-eight thousand five hundred dollars (\$28,500.00) from the Fire and Rescue Apparatus Fund for that purpose? No amount to be raised by taxation. Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

*No tax impact*

*Recommended by the Selectmen 3-0*

*Recommended by the Budget Committee 11-0*

The following amendment was proposed by Fire Chief, Stewart Yeaton, seconded by Don Harty:

Shall the Town vote to raise and appropriate the sum of thirty-five thousand dollars (\$35,000.00) for the purpose of purchasing a LIFEPAK 15 V4 Heart Monitor/Defibrillator and further authorize the withdrawal of twenty-eight thousand five hundred dollars (\$28,500.00) from the Fire and Rescue Apparatus Fund for that purpose, with the balance of six thousand five hundred dollars (\$6,500.00) to come from the trade-in of the

2012 LIFEPAK 15 Monitor/Defibrillator? No amount to be raised by taxation. Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

There being no discussion on the Amendment, the Moderator called for a voice vote. He determined that the ayes have it.

There being no further discussion, Article 9 shall appear on the ballot as amended to read:

**ARTICLE 9:** Shall the Town vote to raise and appropriate the sum of thirty-five thousand dollars (\$35,000.00) for the purpose of purchasing a LIFEPAK 15 V4 Heart Monitor/Defibrillator and further authorize the withdrawal of twenty-eight thousand five hundred dollars (\$28,500.00) from the Fire and Rescue Apparatus Fund for that purpose, with the balance of six thousand five hundred dollars (\$6,500.00) to come from the trade-in of the 2012 LIFEPAK 15 Monitor/Defibrillator? No amount to be raised by taxation. Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

*No tax impact*

*Recommended by the Selectmen 3-0*

*Recommended by the Budget Committee 11-0*

John Moulton read Article 10.

**ARTICLE 10:** Shall the Town vote to raise and appropriate the sum of thirty-two thousand dollars (\$32,000.00) for renovation of the front façade of the Fire Station to remove the second-floor deck and replace the second-floor windows and further authorize the use of thirty-two thousand dollars (\$32,000.00) from the Unassigned Fund Balance for that purpose? Majority vote required. This appropriation is in addition to the operating budget.

*No tax impact*

*Recommended by the Selectmen 3-0*

*Recommended by the Budget Committee 10-0-1*

Dan Mcguire asked if this includes money for new carpet and improved bathrooms. Chief Yeaton answered that money for those items is already earmarked from the previous budget.

There being no further discussion, Article 10 shall appear on the ballot as written.

John Moulton read Article 11.

**ARTICLE 11:** There presently exists an Ambulance Revolving Fund into which is deposited each year, \$12,000.00 of the revenue received from providing ambulance service. Are you in favor of increasing the amount deposited each year into this fund to \$16,000.00? 2/3 ballot vote required. This article is contingent on the passage of Article #12, and will be void if Article #12 does not pass.

*No tax impact*

*Recommended by the Selectmen 3-0*

*Recommended by the Budget Committee 11-0*

Chief Yeaton stated that this is a housekeeping article. The cost is up 5% over last year as the demand on the ambulance keeps increasing.

There being no further discussion, Article 11 shall appear on the ballot as written.

John Moulton read Article 12.

**ARTICLE 12:** There presently exists a Fire and Rescue Apparatus Special Revenue Fund, established under the provisions of RSA 31:95-c, into which the revenue in excess of \$12,000.00 received from providing ambulance service is deposited each year, to be expended by Town vote on replacement and

maintenance of fire and ambulance apparatus. Are you in favor of changing the amount of revenue deposited into the fund to the amount of revenue received each year in excess of \$16,000.00? 2/3 ballot vote required. This article is contingent on the passage of Article #11, and will be void if Article #11 does not pass.

*No tax impact*

*Recommended by the Selectmen 3-0*

*Recommended by the Budget Committee 11-0*

There being no discussion, Article 12 shall appear on the ballot as written.

John Moulton read Article 13.

**ARTICLE 13:** Shall the Town vote to raise and appropriate the sum of one hundred fifty thousand dollars (\$150,000.00) to be added to the Capital Reserve Fund previously established for the purpose of reconstruction and improvements to town roads? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

*Estimated tax impact is \$ .35 per thousand*

*Recommended by the Selectmen 2-1*

*Not Recommended by the Budget Committee 5-6*

Chery Gilpatrick asked why more money was needed as the current balance is just under half a million.

Selectman Hugh Curley stated that a healthy balance is needed for larger size projects.

Gordon Ellis stated that this fund has been in existence since before he became Road Agent. Money from this fund was used on Goboro Road which cost just under \$600,000. That money could not have been taken out of the budget. He hopes to finish the drainage on New Orchard Road and pave it in 2020. He stated that Center Hill Road, parts of Griffin Road and our entire major through roads need to be paved. Gordon stated this fund is not for maintenance but for rebuilding roads and major road improvements.

There being no further discussion, Article 13 shall appear on the ballot as written.

John Moulton read Article 14.

**ARTICLE 14:** Shall the Town vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the Capital Reserve Fund previously established for the purpose of purchasing motorized vehicles and equipment for the Highway Department? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

*Estimated tax impact is \$ .02 per thousand*

*Recommended by the Selectmen 3-0*

*Recommended by the Budget Committee 8-3*

There being no discussion, Article 14 shall appear on the ballot as written.

John Moulton read Article 15.

**ARTICLE 15:** Shall the Town vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000.00) to be added to the Capital Reserve Fund previously established for the purpose of bridge replacement and repair? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

*Estimated tax impact is \$ .06 per thousand*

*Recommended by the Selectmen 3-0*

*Recommended by the Budget Committee 11-0*

There being no discussion, Article 15 shall appear on the ballot as written.



John Moulton read Article 16.

**ARTICLE 16:** Shall the Town vote to raise and appropriate the sum of one hundred ninety thousand dollars (\$190,000.00) to purchase a new 6-wheel plow truck with equipment for the Highway Department to be used for summer and winter maintenance? Majority vote required. This appropriation is in addition to the operating budget.

*Estimated tax impact is \$ .44 per thousand*

*Not Recommended by the Selectmen 0-3      Not Recommended by the Budget Committee 0-11*

Keith Cota asked if this article is not recommended by anyone, why is it on the ballot?

Hugh Curley stated they wanted voters to look at both this article and Article 17 to look at buying a new or used vehicle. If Article 17 passes, then Article 16 is void. The amount of money is an estimate, no specific vehicle has already been chosen.

There being no further discussion, Article 16 shall appear on the ballot as written.

John Moulton read Article 17.

**ARTICLE 17:** In the event that the above warrant article #16 does not pass, shall the Town vote to raise and appropriate the sum of sixty thousand dollars (\$60,000.00) to purchase a used 6-wheel plow truck with equipment for the Highway Department to be used for summer and winter maintenance? Majority vote required. This appropriation is in addition to the operating budget.

*Estimated tax impact is \$ .14 per thousand*

*Recommended by the Selectmen 3-0      Recommended by the Budget Committee 7-4*

Hugh Curley stated the amount of money is an estimate of the cost for a used vehicle.

There being no further discussion, Article 17 shall appear on the ballot as written.

John Moulton read Article 18.

**ARTICLE 18:** Shall we allow the operation of Keno games within the Town? By Petition. Majority vote required.

Hugh Curley stated the profit goes to the State and the money is specifically for all-day kindergarten costs. Keno takes place in restaurants. He stated that even if keno is not in our town, it will not impact us getting funds for all-day kindergarten.

Nancy reminded everyone of the public hearing on Monday, February 11<sup>th</sup> at 6:30 as required by the RSA.

There being no further discussion, Article 18 shall appear on the ballot as written.

John Moulton read Article 19.

**ARTICLE 19:** Do you favor the use of the Inventory of Taxable Property (Form PA-28)? By Petition.

Don Harty, the sponsor of the article, stated that the tax inventory form was used for many years. He stated that six or seven years ago the Selectmen decided not to continue to use the form. Last year the Selectmen were asked by Glenn Horner of the Zoning Board to start using the form again. The Board voted to begin using it in 2019. Don asked the Selectmen to revisit their decision. They changed their decision and voted

to not use the form this year. Don circulated this petition so that voters could weigh in whether to use the inventory forms or not. The vote on the article is advisory only, the Selectmen have the authority to decide to use the forms or not. Don stated the article on the warrant does not look anything like his original petition. An amendment was made by Don Harty, seconded by Harvey Harkness, to return the article to the wording in the original petition as follows: "Do you favor the use of the Inventory of Taxable Property (Form PA-28)? This form requires among other information the listing of all occupant's names and ages for all properties in Epsom and is subject to the penalty of perjury for false information and a fine of up to fifty dollars for not returning the completed form".

Hugh Curley stated the wording is the result of discussions with DRA and Town counsel as to what could go on the ballot. The board was advised the explanation could not be included.

The Moderator called for a three minute break so that he could call Town Counsel. He returned and stated he could not reach Town Counsel and that the meeting would move forward. He asked for a voice vote on the amendment and was unable to determine the results. The Moderator then asked for a hand count. Yes: 40; No: 16. The amendment passed.

The Moderator stated that DRA may state the amendment is illegal and strike the whole article. An amendment was made by Glenn Horner, seconded by Don Harty, to add wording to revert back to the original wording if not accepted by DRA or the Town Attorney. The amendment read. "In the event that the DRA and/or Town Counsel disallow the above language, the warrant article will revert back to the language as it appears in the original warrant article before any amendments, that language being: Do you favor the use of the Inventory of Taxable Property (Form PA-28)? By Petition.

The Moderator asked for a voice vote on the amendment and was unable to determine the results. He then asked for a hand count. Yes – 29; No – 14. The amendment passed.

The Moderator stated that he will check with Town Counsel on Monday about putting the explanation on the ballot.

There being no further discussion, Article 19 shall appear on the ballot as amended to read as follows if approved by DRA and/or Town Counsel:

**ARTICLE 19:** Do you favor the use of the Inventory of Taxable Property (Form PA-28)? This form requires among other information the listing of all occupant's names and ages for all properties in Epsom and is subject to the penalty of perjury for false information and a fine of up to fifty dollars for not returning the completed form.

If the amendment is not approved by DRA and/or Town Counsel, Article 19 shall appear as the original warrant article to read as follows:

**ARTICLE 19:** Do you favor the use of the Inventory of Taxable Property (Form PA-28)? By Petition.

There being no further discussion, the meeting was adjourned at 10:53 am.

Respectfully submitted,



Dawn Blackwell

TOWN ELECTION RESULTS – MARCH 12, 2019



**ABSENTEE  
OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
EPSOM, NEW HAMPSHIRE  
MARCH 12, 2019**

BALLOT 1 OF 2

*Dawn Blackwell*  
TOWN CLERK

**INSTRUCTIONS TO VOTERS**

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<p style="text-align: center;"><b>SELECTMAN</b></p> <p style="text-align: center;">Vote for not For 3 Years more than ONE</p> <p><b>HUGH A. CURLEY</b> 810 ●</p> <p>_____ (Write-in) ○</p>	<p style="text-align: center;"><b>TREASURER</b></p> <p style="text-align: center;">Vote for not For 1 Year more than ONE</p> <p><b>PAULA S. SMITH</b> 884 ●</p> <p>_____ (Write-in) ○</p>	<p style="text-align: center;"><b>BUDGET COMMITTEE</b></p> <p style="text-align: center;">Vote for not For 3 Years more than THREE</p> <p><b>JONI KITSON</b> 540 ●</p> <p><b>MEADOW WYSOCKI</b> 615 ●</p> <p><b>DAVID FIORENTINO</b> 477 ○</p> <p><b>LINDA M. HODGDON</b> 698 ●</p> <p>_____ (Write-in) ○</p> <p>_____ (Write-in) ○</p> <p>_____ (Write-in) ○</p>
<p style="text-align: center;"><b>SELECTMAN</b></p> <p style="text-align: center;">Vote for not For 1 Year more than ONE</p> <p><b>CHERYL GILPATRICK</b> 620 ●</p> <p><b>JOHN F. KLOSE</b> 356 ○</p> <p>_____ (Write-in) ○</p>	<p style="text-align: center;"><b>OVERSEER OF PUBLIC WELFARE</b></p> <p style="text-align: center;">Vote for not For 1 Year more than ONE</p> <p><b>PATRICIA L. HICKEY</b> 867 ●</p> <p>_____ (Write-in) ○</p>	<p style="text-align: center;"><b>TRUSTEE OF TRUST FUNDS</b></p> <p style="text-align: center;">Vote for not For 3 Years more than ONE</p> <p><b>SARAH LADD BENNETT</b> 838 ●</p> <p>_____ (Write-in) ○</p>
<p style="text-align: center;"><b>ROAD AGENT</b></p> <p style="text-align: center;">Vote for not For 2 Years more than ONE</p> <p><b>SCOTT ELLIOTT</b> 536 ●</p> <p><b>GORDON ELLIS</b> 496 ○</p> <p>_____ (Write-in) ○</p>	<p style="text-align: center;"><b>LIBRARY TRUSTEE</b></p> <p style="text-align: center;">Vote for not For 3 Years more than ONE</p> <p><b>ROBERT P. PAINE, JR.</b> 874 ●</p> <p>_____ (Write-in) ○</p>	<p style="text-align: center;"><b>PLANNING BOARD</b></p> <p style="text-align: center;">Vote for not For 3 Years more than TWO</p> <p><b>SHARON ANN BURNSTON</b> 684 ●</p> <p><b>MICHAEL HOISINGTON</b> 696 ●</p> <p>_____ (Write-in) ○</p> <p>_____ (Write-in) ○</p>
<p style="text-align: center;"><b>MODERATOR</b></p> <p style="text-align: center;">Vote for not For 2 Years more than ONE</p> <p><b>JEFFREY G. KEELER</b> 902 ●</p> <p>_____ (Write-in) ○</p>	<p style="text-align: center;"><b>CEMETERY TRUSTEE</b></p> <p style="text-align: center;">Vote for not For 3 Years more than ONE</p> <p>_____ (Write-in) ○</p> <p style="text-align: center;"><b>CEMETERY TRUSTEE</b></p> <p style="text-align: center;">Vote for not For 2 Years more than ONE</p> <p>_____ (Write-in) ○</p>	<p>_____ (Write-in) ○</p>

**2019 EPSOM ZONING BALLOT QUESTIONS**

**AMENDMENT 1:** Are you in favor of the adoption of **Amendment #1** to the zoning ordinance as proposed by the Planning Board as follows: To amend the Accessory Dwelling Unit provisions, Article III, G, 1(e) ii to require either the single-family residential unit or the ADU shall remain occupied by the owner of the property as his/her principal place of residence?  
Recommended by the Planning Board 6-0

627  
YES ●  
NO ○  
366

**AMENDMENT 2:** Are you in favor of the adoption of **Amendment #2** to the zoning ordinance as proposed by the Planning Board as follows: To amend the Accessory Dwelling Unit provisions, Article III, G, 1(e) iv to allow an ADU to not occupy more than 850 square feet within or adjacent to the single-family residence?  
Recommended by the Planning Board 6-0

579  
YES ●  
NO ○  
394

**AMENDMENT 3:** Are you in favor of the adoption of **Amendment #3** to the zoning ordinance as proposed by the Planning Board as follows: To add Self-Storage Facilities to Article I, C to the Table of Uses and to add a definition of Self-Storage Facility to the Glossary?  
Recommended by the Planning Board 6-0

692  
YES ●  
280 NO ○

**TURN BALLOT OVER AND CONTINUE VOTING**



**TOWN OF EPSOM WARRANT ARTICLES AS MODIFIED ON FEBRUARY 9, 2019**

**ARTICLE 1:** Shall the Town of Epsom raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$3,573,062? Should this article be defeated, the default budget shall be \$3,399,998, which is the same as last year, with certain adjustments required by previous action of the Town of Epsom or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

442  
 YES   
 NO   
 543

The operating budget is estimated to have a tax rate of \$4.48, 33 cents more than the 2018 Town tax rate.  
 The default budget is estimated to have a tax rate of \$4.08, 7 cents less than the 2018 Town tax rate.

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 7-4

**ARTICLE 2:** Shall the Town vote to establish a contingency fund for the 2019 year for unanticipated expenses that may arise and further raise and appropriate the sum of ten thousand dollars (\$10,000.00) from the Unassigned Fund Balance to go into the fund? No amount to be raised from taxation. Any appropriation left in the fund at the end of the year will lapse to the general fund. Majority vote required. This Article and its appropriation are in addition to the operating budget.

791  
 YES   
 NO   
 201

No tax impact

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 11-0

**ARTICLE 3:** Shall the Town vote to raise and appropriate the sum of two thousand dollars (\$2,000.00) to be added to the previously established Cemetery Maintenance Expendable Trust Fund from the Unassigned Fund Balance as of December 31, 2018, which is equivalent to the total amount of cemetery plot sales for 2018? No amount to be raised from taxation. Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

845  
 YES   
 NO   
 150

No tax impact

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 11-0

**ARTICLE 4:** Shall the Town vote to raise and appropriate the sum of four thousand dollars (\$4,000.00), to be used by the Northwood Lake Watershed Association to control Milfoil in Northwood Lake? Majority vote required. This appropriation is in addition to the operating budget.

588  
 YES   
 NO   
 410

Estimated tax impact is \$ .01 per thousand

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 9-2

**ARTICLE 5:** Shall the Town vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000.00) to be deposited into the Capital Reserve Fund previously established for the potential future expansion of the public water system? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

488  
 YES   
 NO   
 501

Estimated tax impact is \$ .03 per thousand

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 10-1

**ARTICLE 6:** Shall the Town vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000.00) to be deposited into the Capital Reserve Fund previously established for a future Town Office? Majority vote required. This appropriation is in addition to the operating budget.

307  
 YES   
 NO   
 689

Estimated tax impact is \$ .06 per thousand

Recommended by the Selectmen 3-0 Not Recommended by the Budget Committee 3-8

**ARTICLE 7:** Shall the Town vote to raise and appropriate the sum of thirteen thousand dollars (\$13,000.00) to purchase the necessary equipment and one (1) year of support services to have the capability of broadcasting board and committee meetings to the public? Subsequent years' support fees would be included in the annual operating budget. Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

326  
 YES   
 NO   
 669

Estimated tax impact is \$ .03 per thousand

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 7-4

**ARTICLE 8:** Shall the Town vote to raise and appropriate the sum of fifty-two thousand five hundred dollars (\$52,500.00) to update the Town tax maps to the more accurate current aerial imagery, and further authorize the use of fifty-two thousand five hundred dollars (\$52,500.00) from the Unassigned Fund Balance for that purpose? This will be a non-lapsing appropriation per RSA 32:7 VI, and will not lapse until the update is completed or by December 31, 2024, whichever is sooner. Majority vote required. This appropriation is in addition to the operating budget.

571  
 YES   
 NO   
 424

No tax impact

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 10-1

**ARTICLE 9:** Shall the Town vote to raise and appropriate the sum of thirty-five thousand dollars (\$35,000.00) for the purpose of purchasing a LIFEPAK 15 V4 Heart Monitor/Defibrillator, and further authorize the withdrawal of twenty-eight thousand five hundred dollars (\$28,500.00) from the Fire and Rescue Apparatus Fund for that purpose, with the balance of six thousand five hundred dollars (\$6,500.00) to come from the trade-in of the 2012 LIFEPAK 15 Monitor/Defibrillator? No amount to be raised by taxation. Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

875  
 YES   
 NO   
 132

No tax impact

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 11-0

**GO TO NEXT BALLOT AND CONTINUE VOTING**



**ABSENTEE  
OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
EPSOM, NEW HAMPSHIRE  
MARCH 12, 2019**

BALLOT 2 OF 2

*Dawn Blackwell*  
TOWN CLERK

**TOWN OF EPSOM WARRANT ARTICLES CONTINUED**

**ARTICLE 10:** Shall the Town vote to raise and appropriate the sum of thirty-two thousand dollars (\$32,000.00) for renovation of the front façade of the Fire Station to remove the second-floor deck and replace the second-floor windows and further authorize the use of thirty-two thousand dollars (\$32,000.00) from the Unassigned Fund Balance for that purpose? Majority vote required. This appropriation is in addition to the operating budget.

738  
YES   
NO

*No tax impact*  
*Recommended by the Selectmen 3-0 Recommended by the Budget Committee 10-0-1*

294

**ARTICLE 11:** There presently exists an Ambulance Revolving Fund into which is deposited each year, \$12,000.00 of the revenue received from providing ambulance service. Are you in favor of increasing the amount deposited each year into this fund to \$16,000.00? 2/3 ballot vote required. This article is contingent on the passage of Article #12, and will be void if Article #12 does not pass.

818  
YES   
NO

*No tax impact*  
*Recommended by the Selectmen 3-0 Recommended by the Budget Committee 11-0*

206

**ARTICLE 12:** There presently exists a Fire and Rescue Apparatus Special Revenue Fund, established under the provisions of RSA 31:95-c, into which the revenue in excess of \$12,000.00 received from providing ambulance service is deposited each year, to be expended by Town vote on replacement and maintenance of fire and ambulance apparatus. Are you in favor of changing the amount of revenue deposited into the fund to the amount of revenue received each year in excess of \$16,000.00? 2/3 ballot vote required. This article is contingent on the passage of Article #11, and will be void if Article #11 does not pass.

832  
YES   
NO

*No tax impact*  
*Recommended by the Selectmen 3-0 Recommended by the Budget Committee 11-0*

194

**ARTICLE 13:** Shall the Town vote to raise and appropriate the sum of one hundred fifty thousand dollars (\$150,000.00) to be added to the Capital Reserve Fund previously established for the purpose of reconstruction and improvements to town roads? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

458  
YES   
NO

*Estimated tax impact is \$ .35 per thousand*  
*Recommended by the Selectmen 2-1 Not Recommended by the Budget Committee 5-6*

556

**ARTICLE 14:** Shall the Town vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the Capital Reserve Fund previously established for the purpose of purchasing motorized vehicles and equipment for the Highway Department? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

584  
YES   
NO

*Estimated tax impact is \$ .02 per thousand*  
*Recommended by the Selectmen 3-0 Recommended by the Budget Committee 8-3*

432

**ARTICLE 15:** Shall the Town vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000.00) to be added to the Capital Reserve Fund previously established for the purpose of bridge replacement and repair? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

634  
YES   
NO

*Estimated tax impact is \$ .06 per thousand*  
*Recommended by the Selectmen 3-0 Recommended by the Budget Committee 11-0*

383

**ARTICLE 16:** Shall the Town vote to raise and appropriate the sum of one hundred ninety thousand dollars (\$190,000.00) to purchase a new 6-wheel plow truck with equipment for the Highway Department to be used for summer and winter maintenance? Majority vote required. This appropriation is in addition to the operating budget.

203  
YES   
NO

*Estimated tax impact is \$ .44 per thousand*  
*Not Recommended by the Selectmen 0-3 Not Recommended by the Budget Committee 0-11*

811

**ARTICLE 17:** In the event that the above warrant article #16 does not pass, shall the Town vote to raise and appropriate the sum of sixty thousand dollars (\$60,000.00) to purchase a used 6-wheel plow truck with equipment for the Highway Department to be used for summer and winter maintenance? Majority vote required. This appropriation is in addition to the operating budget.

581  
YES   
NO

*Estimated tax impact is \$ .14 per thousand*  
*Recommended by the Selectmen 3-0 Recommended by the Budget Committee 7-4*

433

**ARTICLE 18:** Shall we allow the operation of Keno games within the Town? By Petition. Majority vote required.

639  
YES   
377 NO

**ARTICLE 19:** Do you favor the use of the Inventory of Taxable Property (Form PA-28)? This form requires among other information the listing of all occupant's names and ages for all properties in Epsom and is subject to the penalty of perjury for false information and a fine of up to fifty dollars for not returning the completed form. By Petition.

193  
YES   
812 NO

**YOU HAVE NOW COMPLETED VOTING THIS BALLOT**



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# 2019 FINANCIAL REPORTS

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## Roberts & Greene, PLLC

### INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen  
Town of Epsom  
Epsom, New Hampshire

We have audited the accompanying financial statements of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Epsom, New Hampshire, as of and for the year ended December 31, 2018, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

#### **Management's Responsibility for the Financial Statements**

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

#### **Auditor's Responsibility**

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

#### **Opinions**

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Epsom, New Hampshire, as of December 31, 2018, and the respective changes in financial position thereof, and the budgetary comparison for the General Fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

47 Hall Street ■ Concord, NH 03301  
603-856-8005 ■ 603-856-8431 (fax)  
[info@roberts-greene.com](mailto:info@roberts-greene.com)

**Emphasis of Matter**

*Change in Accounting Principle*

As discussed in Note I.B.5. to the financial statements, in the year 2018, the Town adopted new accounting guidance regarding the accounting and reporting for postemployment benefits other than pensions (OPEB). Our opinion is not modified with respect to this matter.

**Other Matters**

*Required Supplementary Information*

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis on pages 3 to 8 and the pension and OPEB schedules on pages 37 to 40 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

*Other Information*

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Epsom's basic financial statements. The combining nonmajor and individual general fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor and individual general fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

*Roberts & Greene, PLLC*

Concord, New Hampshire  
December 12, 2019



AUDIT BALANCE SHEET

**EXHIBIT 3**  
**TOWN OF EPSOM, NEW HAMPSHIRE**  
**Balance Sheet**  
**Governmental Funds**  
**December 31, 2018**

	General	Other Governmental Funds	Total Governmental Funds
<b>ASSETS</b>			
Cash and cash equivalents	\$ 6,743,480	\$ 917,135	\$ 7,660,615
Investments	-	1,137,894	1,137,894
Receivables, net of allowance for uncollectibles:			
Taxes	1,022,956	-	1,022,956
Accounts	-	216,839	216,839
Intergovernmental	-	826	826
Liens	55,405	-	55,405
Interfund receivable	-	820	820
Prepaid items	21,107	-	21,107
Tax deeded property held for resale	13,411	-	13,411
Total assets	<u>\$ 7,856,359</u>	<u>\$ 2,273,514</u>	<u>\$ 10,129,873</u>
<b>LIABILITIES, DEFERRED INFLOWS OF RESOURCES, AND FUND BALANCES</b>			
Liabilities:			
Accounts payable	\$ 96,457	\$ -	\$ 96,457
Accrued salaries and benefits	61,921	-	61,921
Intergovernmental payable	5,099,973	-	5,099,973
Interfund payable	110	710	820
Total liabilities	<u>5,258,461</u>	<u>710</u>	<u>5,259,171</u>
Deferred inflows of resources:			
Deferred revenue	<u>846,334</u>	<u>178,177</u>	<u>1,024,511</u>
Fund balances:			
Nonspendable	34,518	291,940	326,458
Restricted	2,532	136,665	139,197
Committed	15,000	1,666,022	1,681,022
Assigned	129,467	-	129,467
Unassigned	1,570,047	-	1,570,047
Total fund balances	<u>1,751,564</u>	<u>2,094,627</u>	<u>3,846,191</u>
Total liabilities, deferred inflows of resources, and fund balances	<u>\$ 7,856,359</u>	<u>\$ 2,273,514</u>	<u>\$ 10,129,873</u>

The notes to the financial statements are an integral part of this statement.

# TOWN TREASURER REPORT

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## Report of Town Treasurer

Building Permits	\$38,765.00
Sign Permits	365.00
Business Permits	40.00
Planning Board & Zoning	6,899.00
ZBA	5,176.00
Junk Yard Permits	300.00
Pistol Permits	<u>610.00</u>
	\$52,155.00

### Dawn Blackwell, Town Clerk

2019 Auto Permits	\$1,065,751.01
2019 Dog Tax State	2,349.00
2019 Dog Tax	4,351.00
2019 Dog Fines	266.00
Ucc Filings	2,220.00
Municipal Fees	21,163.00
Title Fees	1,702.00
Marriage Fees State	1,161.00
Marriage Fees Town	189.00
Vital Records State	1,219.00
Vital Records Town	1,081.00
Misc. Tax	36.50
E-Reg. Town Fees	335.35
Boat Tax	2,600.35
Civil Fort.	1,665.00
State Motor Vehicle Fees	354,559.72
Mailing Fees	<u>19.00</u>
	\$1,460,667.93

### Dawn Blackwell, Tax Collector

Prior Year Redeemed Tax	\$333,245.08
Current Yr. Redeemed Tax	178,997.64
Redeemed Interest & Costs	<u>109,883.54</u>
	\$622,126.26
Prior Year Interest	\$44,466.14



Other Interest	1,216.45
Prior Yr. Prop. Tax	<u>608,597.90</u>
	\$654,280.49

2019 Property Tax	\$10,946,741.51
2019 Yield Tax	16,211.92
2019 Current Use Tax	<u>94,229.50</u>
	\$11,057,182.93

State of NH

Highway Block Grant	\$133,967.92
Rooms & Meals Tax	242,866.75
State Witness	450.00
State Grants DWI	4,552.05
State Grants - Speed	4,460.08
State Grant - Dist. Driving	2,816.39
Shared Rev. Block Grant	<u>61,893.33</u>
	\$451,006.52

Miscellaneous Receipts

Payment in Lieu of Taxes	\$22,416.92
Town Office Revenue	2,047.58
Ambulance Revenues	224,822.28
Franchise Income	29,756.00
NSF Charge	630.00
Interest on Checking	39,908.97
Police Reports	1,475.00
Rent of Fire Station	225.00
Reim. Health Ins.	6,540.60
Misc Rev. F/D	20.00
Misc Rev P/D	405.00
NHRS Audit Corrections	3,593.87
Boat Tax	10,124.79
Paramedic Revenue	1,575.00
Police Details	39,643.00
Rev. Welfare Reim.	235.00
Sale of Cemetery Lots	4,800.00
Refund Taxes	21,650.42
A/P Ins. Withheld	2,801.68
Grants EM Mgmt.	9,947.65
Overpayment (refund) Town Clerk	149.00
Current Prop. Tax A/R	20,125.15
Due from Conservation Fund	11,563.42

Welfare Donations	150.00
Rev From Swimming Fees	225.00
Due from Park Revolving Fund	50.00
Misc. Town Fines PD	100.00
Sale of Tax Deeded Property	4,818.14
Rev. From Std Ins.	3,105.26
Grants-Haz Mitigation	106,264.00
Moose Plates Grants	4,186.00
Dental Ins.	46.40
Aflac Ins.	1,106.52
Pay Off Welfare Loan	1,581.80
Donation Historical Assoc Meeting	7,321.26
Transf. From Spec Amb. Fund	27,432.80
Rev From Trustees of Trust Fund	6,050.00
Transf. From Escrow Acct.	1,391.72
Zoning Fines	550.00
State Town Fines	25.00
Trans Capital Reserve	31,310.81
Trans From Sub Acct	<u>3,552.00</u>
	\$653,723.04
TOTAL AVAILABLE RECEIPTS	\$14,951,142.17
Balance brought forward Jan. 2019	\$6,977,128.60
Less Selectmen's Orders	- <u>\$14,312,603.28</u>
CASH ON HAND JANUARY 1, 2020	\$7,615,667.49

Respectfully submitted

Paula S. Smith  
Town Treasurer

## TOWN FUNDS & ESCROW ACCOUNTS

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### Town Funds & Escrow Accounts

**Cobblestone Estates**

Balance in Fund 1/1/19	\$ 925.59
Interest	<u>\$ 10.83</u>
Balance in Fund	\$ 936.42

**Epsom 21st Century**

Balance in Fund 1/1/19	\$ 981.86
Interest	<u>\$ 11.49</u>
Balance in Fund	\$ 993.35

**Cobblestone Roadway Const.**

Balance in Fund 1/1/19	\$ 7,724.71
Interest	\$ 89.19
Withdrawal	<u>\$ (651.00)</u>
Balance in Fund	\$7,162.90

**Drug Enforcement Fund**

Balance in Fund 1/1/19	\$ 1,945.01
Interest	<u>\$ 22.76</u>
Balance in Fund	\$ 1,967.77

**Hoit Road Estates**

Balance in Fund 1/1/19	\$ 493.05
Interest	<u>\$ 5.77</u>
Balance in Fund	\$ 498.82

**Fire & Rescue Apparatus Fund**

Balance in Fund 1/1/19	\$ 415,807.99
Interest	\$ 6,672.99
Deposit	\$ 190,739.70
Withdrawal	<u>\$ (27,432.80)</u>
Balance in Fund	\$ 585,787.88

**Conservation Fund**

Balance in Fund	\$ 147,214.10
Interest	\$ 1,668.56
Deposit	\$ 24,983.99
Withdrawal	<u>\$ (11,563.42)</u>
Balance in Fund	\$ 162,303.23

**Graystone North Road Improv.**

Balance in Fund 1/1/19	\$ 10,151.99
Interest	<u>\$ 118.77</u>
Balance in Fund 1/1/18	10,270.76

**Conservation Reserve Fund**

Balance in Fund	\$ 30,256.11
Interest	<u>\$ 353.97</u>
Balance in Fund	\$ 30,610.08

**Water Expan. Fire Protection**

Balance in Fund 1/1/19	\$ 3,776.09
Interest	<u>\$ 44.17</u>
Balance in Fund	\$ 3,820.26

**Dion Construction**

Balance in Fund 1/1/19	\$375.53
Interest	<u>\$ 4.39</u>
Balance in Fund	\$ 379.92

**Manny Alves**

Balance in Fund 1/1/19	\$ 422.28
Interest	<u>\$ 4.94</u>
Balance in Fund	\$ 427.22

**Graystone SFC**

Balance in Fund 1/1/19	\$	3,039.08
Interest	\$	35.56
Withdrawal	\$	<u>(740.72)</u>
Balance in Fund	\$	2,333.92

**Kings Grant Escrow**

Balance in Fund 1/1/19	\$	13,809.45
Interest	\$	<u>161.56</u>
Balance in Fund	\$	13,971.01

**Kings Town Replacements**

Balance in Fund 1/1/19	\$	44.33
Interest	\$	<u>0.51</u>
Balance in Fund	\$	44.84

**Jeff & Rachel Eames**

Balance in Fund	\$	658.49
Interest	\$	<u>7.71</u>
Balance in Fund	\$	666.20

**Raymond Dumont**

Balance in Fund	\$	765.66
Interest	\$	<u>8.96</u>
Balance in Fund	\$	774.62

**Epsom Water Feasibility**

Balance in Fund 1/1/19	\$	319.56
Interest	\$	<u>3.74</u>
Balance in Fund	\$	323.30

**Respectfully Submitted****Paula S Smith****Town Treasurer****Webster Park Reservation**

Balance in Fund 1/1/19	\$	3,960.93
Interest	\$	53.89
Deposits	\$	1,045.00
Withdrawal	\$	<u>(50.00)</u>
Balance in Fund	\$	5,009.82

**N. Fauteux Timber Bond 2019**

Deposit 9/19	\$	660.00
Interest	\$	<u>1.79</u>
Balance in Fund	\$	661.79

**Frambach Timber Bond**

Deposit 10/19	\$	3,552.00
Interest	\$	7.02
Withdrawal	\$	<u>(3,559.02)</u>
Balance in Fund	\$	-

**AV Bedford**

Deposit 12/19	\$	2,200.00
Interest	\$	<u>0.43</u>
Balance in Fund	\$	2,200.43

## COMPARATIVE STATEMENT OF TOWN APPROPRIATIONS

Description	2019 Appropriation	2019 Revenue	2019 Expenditure	Encumber to 2020	Balance (Over)/Under
<b>Operating Budget</b>					
Executive	\$222,117	\$366,904	\$201,722	\$3,296	\$17,099
Town Clerk/Election	57,266	1,101,343	54,008		3,258
Tax Collector	52,487	256,622	51,933		554
Financial Administration	95,415	50,664	95,585		(170)
Auditing	13,500		11,000	1,500	1,000
Assessing/Mapping	23,700		16,313		7,387
Revaluation of Property	16,720		16,716		4
Legal Expense	20,000		13,890	1,300	4,810
Personnel Administration	264,491		200,007	6	64,479
Planning	16,547	6,899	16,620	597	(670)
Zoning Board of Adjustment	7,262	4,378	5,157		2,105
Zoning Compliance	46,084	40,020	45,071		1,013
Government Buildings	27,010		22,324	758	3,928
Cemeteries	10,385		9,709		676
Ins/Computer Maintenance	2,700		3,644		(944)
Police Department	685,717	3,065	593,659	54,328	37,730
Fire/Ambulance Department	556,948	1,820	461,216	21,638	74,094
Emergency Management	9,561		2,913	2,621	4,027
Highway Department	722,883	133,968	690,857	12,551	19,475
Solid Waste Disposal	207,565		207,565		0
Other Sanitation	20		0		20
Water Services	6,000		6,000		0
Health Administration	4,061		3,918		143
Pest Control	412		0		412
CRVNA & Community Action	7,510		7,500		10
Welfare Administration	18,834		17,841		993
Welfare Payments	23,501	1,817	24,429		(928)
Park & Recreation	37,000	225	34,449	1,531	1,020
Library	223,732		223,732		0
Patriotic Services	1,500		1,153		347
Band	2,500		2,500		0
Conservation Commission	15,950		389		15,561
Economic Development Admin	620		0	350	270
<b>Total Operations</b>	<b>\$3,399,998</b>	<b>\$1,967,725</b>	<b>\$3,041,820</b>	<b>\$100,476</b>	<b>\$257,702</b>
<b>Transfer to Conservation Fund</b>			15,561		
<b>Warrant Articles</b>					
To Capital Reserve Funds	35,000		35,000		0
Defibrillator for Ambulance	35,000		27,432		7,568
To Cemetery Expendable Trust	2,000		2,000		0
Milfoil Control on Northwood Lake	4,000		4,000		0
Tax Map Update	52,500		52,500		0
Fire Dept Building Repair	32,000		0	32,000	0
Highway Truck	60,000		45,129		14,871
Contingency Fund	10,000		0		10,000
<b>Total Town Appropriations</b>	<b>\$3,630,498</b>				
<b>Total Revenues</b>		<b>\$1,967,725</b>			
<b>Total Town Expenditures &amp; Transfers</b>			<b>\$3,223,442</b>		
<b>Total Expenditures, Encumbrances &amp; Transfers</b>				<b>\$3,355,918</b>	

## TOWN RECEIPTS BY DEPARTMENT

### TAX COLLECTOR

Property Taxes	\$11,555,339
Property Tax Interest	44,466
Tax Liens	512,243
Tax Lien Interest/Costs	109,884
Land Use Change Tax	94,230
Yield Tax	16,212
Miscellaneous	37
Other Interest	1,216
<b>TOTAL</b>	<b>\$12,333,626</b>

### TOWN CLERK

E-reg Fees	\$335
Motor Vehicle	1,065,751
Municipal Fees	21,163
Title Fees	1,702
Mailing Fee	19
UCC Fees	2,220
Boat Fees	2,600
Dog Licenses	4,351
Dog License Fines	266
Civil Forfeitures	1,665
Marriage Licenses	189
Birth/Death Certificates	1,081
<b>TOTAL</b>	<b>\$1,101,343</b>

### POLICE DEPARTMENT

Town Fines	\$200
Miscellaneous Revenue	305
Pistol Permits	610
Police Reports	1,475
Court Fines	25
Witness Fees	450
<b>TOTAL</b>	<b>\$3,065</b>

### FIRE DEPARTMENT

Fire Station Rental	\$225
Miscellaneous Revenue	20
Paramedic Intercepts	1,575
<b>TOTAL</b>	<b>\$1,820</b>

### HIGHWAY

Highway Block Grant	\$133,968
<b>TOTAL</b>	<b>\$133,968</b>

### ZONING COMPLIANCE

Building Permits	\$38,765
Business Permits	40
Junkyard Permits	300
Sign Permits	365
Zoning Fines	550
<b>TOTAL</b>	<b>\$40,020</b>

### ZONING & PLANNING

ZBA Fees	\$5,176
Planning Fees & Regs	6,899
<b>TOTAL</b>	<b>\$12,075</b>

### GENERAL

Ambulance Fees	\$224,822
Bad Check Charges	630
Boat Tax Collected by Others	10,125
Franchise	
Services	29,756
Grants & Gifts	130,894
Insurance	
Proceeds	3,105
Interest-General Fund	39,909
Payment In Lieu of Tax	22,417
Police Details & Grants	51,472
Reimbursements	7,548
Retired Insurance	6,541
Rooms & Meals	
Tax	242,867
Sale of Cemetery Plots	4,800
Shared Revenue	61,893
State & Other	
Fees	359,289
Swim Lesson Fees - Red	
Cross	225
Tax Deeded/Town Owned	
Sales	4,818
Tax & Other Overpayments	41,922
Town Office Receipts	2,048
Transfers from Other Funds	78,326
Welfare Reimbursement	1,817
<b>TOTAL</b>	<b>\$1,325,225</b>

**2019 TOTAL RECEIPTS** \$14,951,142

## 2019 TOTAL TOWN PAYMENTS

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Executive Office	\$201,722
Election & Registration	54,008
Financial Administration	174,831
Revaluation of Property	16,716
Legal Expense	13,890
Personnel Administration	200,007
Planning Board	16,620
Zoning Board of Adjustment	5,157
Zoning Compliance	45,071
General Government Buildings	22,324
Cemeteries	9,709
Insurance/Maintenance Computers	3,644
Police Department	593,659
Fire/Ambulance Department	461,216
Emergency Management	2,913
Highway Department	690,857
Solid Waste Disposal	207,565
Water	6,000
Health Administration	3,918
Community Action Program	7,500
Welfare Administration	17,841
Welfare Vendors	24,429
Park & Recreation	34,449
Library	225,614
Patriotic Services	1,153
Band	2,500
Conservation	389
Economic Development	0
2019 Warrant Articles	129,062
County Taxes	1,325,896
School Appropriation	8,449,730
Transfer to Capital Reserve, Conservation & Other Funds	72,430
Transfer to Fire & Rescue Apparatus Fund	190,740
Transfer due to Tax Liens	345,943
Payments from Insurance Premium Receipts	9,985
Payments from Capital Reserve & Other Funds	50,843
Payments from Donations	150
Payments from Encumbered Funds	113,845
Payments from Grants	113,743
Payments from Revolving Funds	48,955
Payments from Pass Throughs	221
Payments to State for State MV & Other Fees	349,675
Refunds & Abatements	41,105
Prepaid Expenses for 2020	22,003
Less Prepaid Expenses for 2019	(21,107)
Accounts Payable as of Dec. 31, 2018	77,802
Less Accounts Payable as of Dec. 31, 2019	(52,122)
<b>TOTAL PAYMENTS</b>	<b>\$14,312,603</b>

TRUSTEES OF TRUST FUNDS

Town Of Epsom  
 Report of the Trustees of Trust Funds  
 For the Calendar Year Ending December 31, 2019

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL Principal & Income	Ending Market Value	
				Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year			Balance End of Year
<b>CEMETERIES</b>												
1900-2005	McClary Cemetery	Perpetual Care	Common TF	37,202.80	763.74	37,966.54	11,479.34	1,729.46	0.00	13,208.80	51,175.34	55,895.60
1900-1979	Short Falls Cemetery	Perpetual Care	Common TF	4,051.37	82.17	4,135.54	1,176.74	185.79	0.00	1,362.53	5,498.07	5,995.53
1900-1960	Gossville Cemetery	Perpetual Care	Common TF	2,666.31	51.46	2,717.77	617.21	116.65	0.00	733.86	3,451.63	3,763.98
1900-1956	Mountain Cemetery	Perpetual Care	Common TF	158.82	3.20	162.02	46.14	7.29	0.00	53.43	215.45	234.95
1900-1956	Bickford Cemetery	Perpetual Care	Common TF	213.02	4.30	217.32	60.82	9.74	0.00	70.56	287.88	313.92
1964	Yeaton Cemetery	Perpetual Care	Common TF	26.65	0.54	27.19	7.97	1.23	0.00	9.20	36.39	39.68
1973	Cyrus Brown Cemetery	Perpetual Care	Common TF	320.36	6.71	327.07	107.32	15.19	0.00	122.51	449.58	490.26
	Total Cemeteries			44,641.33	912.12	45,553.45	13,495.54	2,065.35	0.00	15,560.89	61,114.34	66,643.92
<b>LIBRARY</b>												
1926	Charles S. Hall	Benefit Library	Common TF	211.61	3.82	215.43	32.18	8.55	32.18	8.55	223.98	244.25
1964	Gilbert H. Knowles	Benefit Library	Common TF	1,056.07	19.09	1,077.16	161.31	42.81	161.31	42.81	1,119.97	1,221.31
1917	Mary A. Evans	Books	Common TF	529.02	9.55	538.57	80.65	21.42	80.65	21.42	559.99	610.66
1961	May S. Brown	Books	Common TF	529.02	9.55	538.57	80.65	21.42	80.65	21.42	559.99	610.66
1916	Susan EP Forbes	Books	Common TF	2,116.15	38.17	2,154.32	322.64	83.64	322.64	83.64	2,239.96	2,442.64
1929	Warren Tripp	Books	Common TF	211.61	3.82	215.43	32.18	8.55	32.18	8.55	223.98	244.25
	Total Library			4,655.48	84.00	4,739.48	709.61	188.39	709.61	188.39	4,927.87	5,373.77
<b>TOWN TRUST FUNDS</b>												
1990	Lillian Morrison Town Fund	Town of Epsom	Common TF	128,179.80	2,893.94	130,872.54	43,507.00	6,097.79	0.00	49,604.79	180,477.33	196,808.04
1990	Lillian Morrison Fire Fund	Fire Department	Common TF	53,148.81	888.00	54,036.81	3,446.28	2,010.23	0.00	5,456.51	59,493.32	64,876.54
1990	Lillian Morrison Police Fund	Police Department	Common TF	53,470.74	1,117.67	54,588.41	17,761.75	2,530.12	0.00	20,291.87	74,880.28	81,655.78
2017	Webster Park Reforestation Fund	Reforestation	Common TF	943.68	15.20	958.88	25.97	34.45	0.00	60.42	1,019.30	1,111.53
2018	Epsom Old Home Day Fireworks Fund	Fireworks Display At Old Home Day	Common TF	0.00	4.37	4.37	6.00	16.16	0.00	22.16	26.53	28.93
	Total Town Trust Funds			235,741.83	4,719.18	240,461.01	64,747.00	10,688.75	0.00	75,435.75	315,896.76	344,480.82



**Town Of Epsom**  
**Report of the Trustees of Trust Funds**  
**For the Calendar Year Ending December 31, 2019**

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL		Ending Market Value
				Balance Beginning of Year	Additions- Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	
<b>CEMETERIES</b>												
2010	Gossville Cemetery	Cemetery Maintenance	Common CRF	10,503.49	45.65	10,549.14	999.42	233.51	0.00	1,232.93	11,782.07	12,464.29
2011	General Cemetery Expendable Tr	Cemetery Maintenance	Common CRF	13,933.97	2,060.04	15,994.01	717.16	311.86	0.00	1,029.02	17,023.03	18,008.72
	Total Cemeteries			24,437.46	2,105.69	26,543.15	1,716.58	545.37	0.00	2,261.95	28,805.10	30,473.01
<b>LIBRARY BOOKS</b>												
1997	Library Book Fund-009	Books	Common CRF	20,408.91	85.46	20,494.37	1,127.45	437.16	0.00	1,564.61	22,068.98	23,336.26
	Total Library Books			20,408.91	85.46	20,494.37	1,127.45	437.16	0.00	1,564.61	22,068.98	23,336.26
<b>LIBRARY</b>												
1995	Library Building CRF	Benefit Library	Common CRF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Library			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOWN CAP RESERVES</b>												
1997	Road Re-construction-010	Roads	Common CRF	439,223.81	-29,513.61	409,710.20	17,010.64	9,220.07	0.00	26,230.71	435,940.91	461,183.27
1998	Revaluation Fund	Revaluation	Common CRF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1998	Fire Apparatus Fund-004	Fire Apparatus	Common CRF	4,812.27	21.85	4,834.12	682.16	111.73	0.00	803.89	5,638.01	5,964.47
2000	Cemetery Rd Maint - Expend. General Trust-002	General Cemeteries	Common CRF	808.42	3.39	811.81	44.38	17.32	0.00	61.70	873.51	924.09
2002	Bridge Capital Reserve-001	Bridge	Common CRF	103,741.47	25,445.16	129,186.63	5,938.34	2,256.62	0.00	8,194.96	137,381.59	145,336.41
2002	Land Conservation CRF-007	Conservation	Common CRF	35,840.97	150.09	35,991.06	1,979.20	767.68	0.00	2,746.88	38,737.94	40,980.99
2003	Highway Vehicle Equipment-005	Vehicles	Common CRF	60,808.20	10,253.55	71,061.75	2,083.40	1,288.73	0.00	3,372.13	74,433.88	78,743.83
2017	Future Town Office	Acquire & Outfit Future Town Office	Common CRF	49,874.54	201.75	50,076.29	962.45	1,031.91	0.00	1,994.36	52,070.65	55,085.70
2018	Public Water System Expansion CRF	Water System Expansion	Common CRF	10,003.28	39.74	10,043.02	10.52	203.27	0.00	213.79	10,256.81	10,850.71
	Total Town Cap Reserves			705,112.96	6,601.92	711,714.88	28,721.09	14,897.33	0.00	43,618.42	755,333.30	799,069.47

**Town Of Epsom**  
**Report of the Trustees of Trust Funds**  
**For the Calendar Year Ending December 31, 2019**

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL Principal & Income	Ending Market Value	
				Balance Beginning of Year	Additions- Withdrawal Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year			Balance End of Year
<b>SCHOOL</b>												
2000	School Repair and Improvement Capital Reserve Fund-012	School	Common CRF	175,757.98	736.02	176,494.00	9,706.10	3,764.68	0.00	13,470.78	189,964.78	200,964.33
2007	School Building Maintenance Fund-011	School	Common CRF	48,783.42	25,222.59	74,006.01	1,362.68	1,091.14	0.00	2,453.82	76,459.83	80,887.09
2015	Special Education Trust Fund	School	Common CRF	119,775.89	40,522.70	160,298.59	2,428.74	2,597.76	0.00	5,026.50	165,325.09	174,897.93
Total School				344,317.29	66,481.31	410,798.60	13,497.52	7,453.58	0.00	20,951.10	431,749.70	456,749.35
<b>TOWN</b>												
2013	General Fund-100	Transfers	Common CRF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2010	Meetinghouse Historic Trust Fund-008	Meetinghouse	Common CRF	173.34	7,426.72	7,600.06	9.51	32.73	0.00	42.24	7,642.30	8,084.81
2012	Historic Town-Owned Bldgs Maintenance-006	Town of Epsom	Common CRF	9,948.16	41.67	9,989.83	551.09	213.13	0.00	764.22	10,754.05	11,376.74
Total Town				10,121.50	7,468.39	17,589.89	560.60	245.86	0.00	806.46	18,396.35	19,461.55
<b>VILLAGE DISTRICT</b>												
1987	Pipe Cleaning CRF	Pipe Cleaning	Common CRF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2015	Village District Water System Maintenance	Water System	Common CRF	105,713.06	4,445.26	110,158.32	6,088.46	2,274.26	0.00	8,362.72	118,521.04	125,383.78
Total Village District				105,713.06	4,445.26	110,158.32	6,088.46	2,274.26	0.00	8,362.72	118,521.04	125,383.78
<b>GRAND TOTALS:</b>				1,495,149.82	92,903.33	1,588,053.15	130,663.85	38,796.05	709.61	168,750.29	1,756,803.44	1,870,971.93

# TOWN WAGE SCHEDULE

## 2019 WAGES, INCLUDING OVERTIME, AND STIPENDS

<b>SELECTMEN</b>		<b>EMERGENCY MANAGEMENT</b>	
Cheryl C. Gilpatrick	\$1,435.14	Richard Bilodeau	\$2,076.72
J. Christopher Bowes	\$364.86	<b>FIRE DEPARTMENT</b>	
Hugh A. Curley, III	\$1,800.00	Richard Bilodeau - Regular	\$1,286.88
Virginia J. Drew	\$1,800.00	George Calligandes - Regular	\$50,484.45
<b>RECORDING SECRETARIES</b>		George Calligandes - Overtime	\$679.60
Elizabeth Bosiak	\$5,000.00	Joel French - Regular	\$59,892.00
Leann Fuller	\$1,210.00	Joel French - Overtime	\$2,760.00
<b>EXECUTIVE ADMINISTRATION</b>		Jeffrey Saltalamacchia - Regular	\$45,018.00
Dawn Calley-Murdough	\$32,852.05	Jeffrey Saltalamacchia - Overtime	\$6,162.75
Donna Randall	\$16,867.96	Keagen Snowden - Regular	\$45,396.00
Barbara Clark	\$3,893.75	Keagen Snowden - Overtime	\$4,002.75
<b>FINANCIAL ADMINISTRATION</b>		Nicholas Angelone	\$316.50
Nancy Wheeler - Regular	\$67,968.00	Danielle Brouillet	\$1,651.00
Nancy Wheeler - Overtime	\$1,800.00	James Calderone	\$923.00
<b>TOWN CLERK/TAX COLLECTOR</b>		Jacob Calligandes	\$1,313.00
Dawn E. Blackwell	\$50,122.80	Derek Carignan	\$1,575.00
Livia Acdan	\$24,119.64	Michael Crowley	\$1,349.35
<b>TREASURER</b>		Joshua Cupp	\$6,360.50
Paula Smith	\$3,000.00	Christian Farland	\$1,842.75
<b>TRUSTEE OF TRUST FUNDS</b>		Jacob Hanscom	\$3,534.00
Marylou LaFleur-Keane	\$1,000.00	Sara Hardy	\$432.00
<b>ELECTION</b>		Geoffrey Lopresti	\$21,579.00
Nancy Y. Claris	\$275.00	David Palermo	\$2,435.50
Theresa Riel	\$275.00	Dennis W. Rocheford	\$1,940.00
Elizabeth Bosiak	\$275.00	Bradley Ryder	\$4,823.00
Jeff Keeler	\$270.00	William Small	\$705.00
John C. Moulton	\$270.00	Timothy Stickney	\$1,984.00
Jeanne Foster	\$55.00	Warren Virgin	\$2,886.00
Janice Orff	\$55.00	Katrina Walker	\$1,576.25
<b>ZONING COMPLIANCE</b>		R. Stewart Yeaton	\$29,702.40
John Hickey	\$41,015.26	<b>POLICE DEPARTMENT</b>	
<b>LIBRARY</b>		Matthew Fudala - Regular	\$52,200.00
Vickie I. Benner	\$25,875.00	Matthew Fudala - Overtime	\$19,068.76
Madison Bowen	\$4,555.52	Matthew Fudala - Grants, Spec. Det.	\$1,905.75
Nancy Y. Claris	\$43,827.86	Jonathan Ebert - Regular	\$8,472.75
Margaret Faneuf	\$815.59	Jonathan Ebert - Overtime	\$29.25
Joyce Heck	\$6,192.79	Jonathan Ebert - Grants, Spec. Det.	\$312.00
Janet Henry	\$8,795.44	Matthew Gnatowski - Regular	\$3,493.13
Linda Sawyer	\$6,854.89	Kyle Johansson - Regular	\$6,907.50
<b>WELFARE OFFICER</b>		James N. Kear - Regular	\$56,304.00
Patricia Hickey	\$15,912.00	James N. Kear - Overtime	\$13,374.00
<b>HEALTH OFFICER</b>		James N. Kear - Grants, Spec. Det.	\$5,005.50
Dale Sylvia	\$3,640.00	Brian Michael - Regular	\$64,597.66
<b>HIGHWAY DEPARTMENT</b>		Brian Michael - Overtime	\$40,923.72
Scott Elliott	\$44,553.60	Brian Michael - Grants, Spec. Det.	\$14,761.70
Gordon Ellis	\$18,007.08	Wayne Preve - Regular	\$79,100.00
Jesse Hall - Regular	\$29,830.00	Wayne Preve - Grants, Spec. Det.	\$7,036.00
Jesse Hall - Overtime	\$3,022.50	Gail Quimby	\$44,478.56
Robert Hutchins - Regular	\$11,044.00		
Robert Hutchins - Overtime	\$1,551.00		
Ronald Colby	\$1,512.00		
<b>TOTAL WAGES</b>			<b>\$1,204,371.41</b>

# EPSOM PROPERTY TAX TOTALS & ASSESSMENTS

## Epsom Tax Totals

Tax Warrant: 2019P02 of 2  
Number of Parcels: 2,530

### Valuations

Non-Utility Land Value:	160,703,955	
Number of Current Use Parcels:	436	
Non-Utility Improvements Value:	286,397,700	
Utility Value:	7,318,100	
Exempt Property Value:	( 14,550,200 )	
<hr/>		
Valuation Before Exemptions:	439,869,555	*
Exemptions Applied:	( 6,084,588 )	*
<hr/>		
<b>Net Valuation:</b>	<b>433,784,967</b>	
Net Non-Utility Valuation:	426,466,867	
Net Utility Valuation:	7,318,100	

\* These values include one or more Religious, Charitable, and/or Educational Exemption(s). When comparing these values to the corresponding values on the MS-1 Report, note that on the MS-1 Report Religious, Charitable, and Educational Exemptions are deducted from the Total of Taxable Buildings and thus the Total Valuation Before Exemptions rather than included as a portion of the Total Dollar Amount of Exemptions.

### Tax Rates

Total: 27.09	Municipal: 4.15	State Education Tax: 2.21	
	School: 17.67	County: 3.06	

### Taxable District Rates

VILLAGE WATER: 0.00

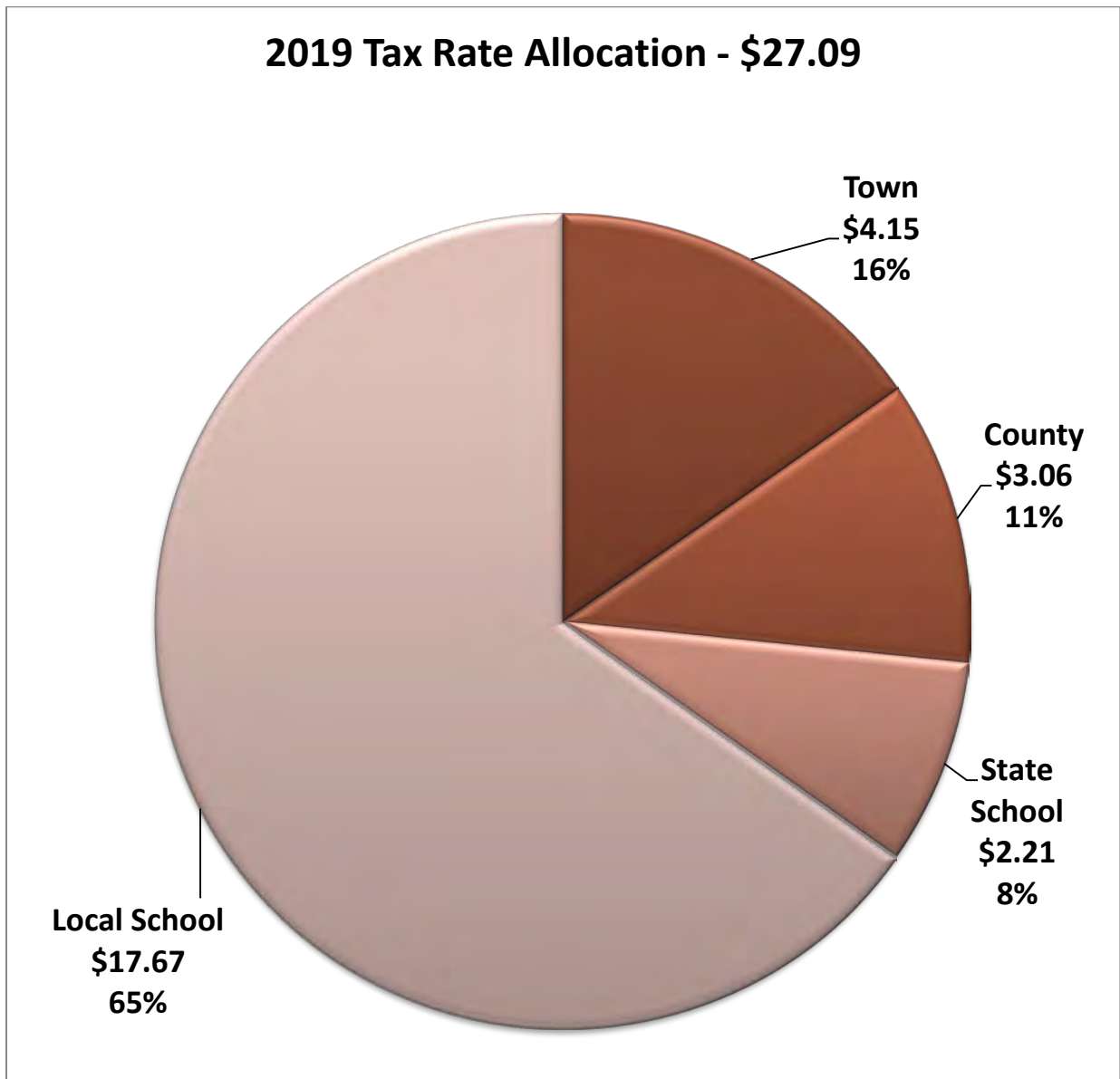
### Taxes

Total Property Tax:	11,735,081.00	
Veterans Credits Applied:	( 165,741.00 )	
<hr/>		
<b>Commitment Amount:</b>	<b>11,569,340.00</b>	
Penalties:	0.00	
First Bills Minus Abatements:	5,534,407.78	
First Bills Exceeding Total Tax Needing Refund:	( 30.00 )	
Adjusted First Bills:	( 5,534,377.78 )	
<hr/>		
<b>Total Tax Bills:</b>	<b>6,034,962.22</b>	

## TAX RATE ALLOCATION

### EPSOM TAX RATE HISTORY

	2013	2014	2015	2016	2017	2018	2019	Change 2018 – 2019
Town	\$4.76	\$4.75	\$4.91	\$4.67	\$4.57	\$4.15	\$4.15	\$0.00
County	\$2.68	\$2.75	\$2.73	\$2.79	\$2.89	\$2.91	\$3.06	\$0.15
State School	\$2.45	\$2.25	\$2.23	\$2.19	\$2.24	\$2.21	\$2.21	\$0.00
Local School	<u>\$12.68</u>	<u>\$12.51</u>	<u>\$13.95</u>	<u>\$15.38</u>	<u>\$15.97</u>	<u>\$16.70</u>	<u>\$17.67</u>	<u>\$0.97</u>
<b>TOTAL</b>	<b>\$22.57</b>	<b>\$22.26</b>	<b>\$23.82</b>	<b>\$25.03</b>	<b>\$25.67</b>	<b>\$25.97</b>	<b>\$27.09</b>	<b>\$1.12</b>



TOWN PORTION OF TAX RATE DATA COMPARISON 2005 - 2016

Prior Year End Unassigned Fund Balance	Unassigned Fund Balance After Tax Rate Set	%	Year	Town Spending Voted in March	Revenue	Voted from Fund Balance	Tax offset from Fund Balance	Revenue From Sources Other Than Property Tax	Amount To Be Raised By Taxes	Total Town Property Valuation	Tax Rate
1,295,917	1,045,917	13.00	2005	2,492,292	1,691,768		250,000	1,941,768	1,127,160	432,861,927	2.61
1,461,422	1,301,422	16.00	2006	2,550,111	1,736,434		160,000	1,736,434	976,599	444,926,575	2.20
1,718,248	1,435,248	17.00	2007	2,581,581	1,719,088		283,000	1,719,088	1,029,891	455,666,571	2.26
1,039,356	737,278	8.00	2008	2,660,146	1,356,530		302,078	1,658,608	1,157,942	445,142,133	2.60
896,821	896,821	10.00	2009	2,867,189	1,213,983		0	1,213,983	1,822,739	451,564,593	4.03
1,139,193	748,193	8.00	2010	2,801,657	1,233,211		391,000	1,624,211	1,353,660	400,036,069	3.38
934,538	926,738	9.00	2011	3,429,456	1,823,354	7,800	0	1,823,354	1,783,205	405,516,753	4.40
981,470	980,870	10.00	2012	3,157,541	1,465,644	600	0	1,465,644	1,989,861	406,687,027	4.89
1,382,753	1,380,153	13.00	2013	3,232,396	1,523,595	2,600	0	1,523,595	1,934,952	406,405,842	4.76
1,577,423	1,417,023	12.00	2014	4,395,554	2,482,377	160,400	0	2,644,319	1,970,615	414,878,590	4.75
1,833,577	1,692,777	14.73	2015	3,576,194	1,603,465	35,800	105,000	1,744,265	2,063,724	419,874,532	4.91
1,993,017	1,843,017	15.26	2016	3,457,316	1,557,155	10,000	150,000	1,717,155	1,980,593	424,231,800	4.67
2,109,973	1,934,973	15.39	2017	3,604,354	1,676,023	61,600	175,000	1,737,623	2,124,324	426,226,955	4.57
2,321,895	2,071,895	15.67	2018	3,871,724	1,993,035	25,200	250,000	2,268,235	1,782,726	429,430,823	4.15
	2,233,070	16.47	2019	3,630,498	1,931,971	96,500	10,000	2,038,471	1,804,380	433,784,973	4.15

## HOW THE TOWN TAX RATE IS CALCULATED

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**Total Appropriations:** Addition of all amounts voted for the budget, including the operating budget and additional warrant articles.

**Revenues:** Subtraction of all revenues. Examples include vehicle registrations, building permit fees, received state revenues, and amounts used from the Fund Balance.

**Other Information:** The tax rate setting also includes the addition of the Overlay, an estimated amount of money that may be expended to refund abated property taxes. It also includes the addition of the amount needing to be raised for those claiming the Veterans' Tax Credit (\$500 per year per approved applicant).

**Amount Raised by Taxes:** Total Appropriations subtracts all revenues and used fund balance, and adds in the Overlay and Veterans' Tax Credit.

### 2019 TOWN TAX CALCULATION


Total Appropriations	\$3,630,498
Less: Revenues	(\$1,931,971)
Less: Fund Balance Used	(\$106,500)
Add: Overlay:	\$44,303
Add: Veteran Credits	\$168,050
Amount Raised by Taxes	\$1,804,380
Town Tax Rate	\$4.15



MERRIMACK COUNTY TAX APPORTIONMENTS

2019 MERRIMACK COUNTY	% Proportion to County Tax*	Apportionment of County Budget
ALLENSTOWN	1.7558%	824,652
ANDOVER	1.6905%	793,980
BOSCAWEN	1.5935%	748,389
BOW	6.9023%	3,241,732
BRADFORD	1.2086%	567,618
CANTERBURY	1.7037%	800,171
CHICHESTER	1.7891%	840,247
CONCORD	24.9359%	11,711,413
DANBURY	0.6721%	315,646
DUNBARTON	2.0587%	966,907
EPSOM	2.8231%	1,325,896
FRANKLIN	3.7720%	1,771,581
HENNIKER	2.7007%	1,268,418
HILL	0.5160%	242,365
HOOKSETT	11.6188%	5,456,880
HOPKINTON	4.0937%	1,922,671
LOUDON	3.7510%	1,761,692
NEW LONDON	7.0926%	3,331,134
NEWBURY	4.7460%	2,229,025
NORTHFIELD	2.0784%	976,136
PEMBROKE	4.0629%	1,908,164
PITTSFIELD	1.6143%	758,187
SALISBURY	0.8474%	397,974
SUTTON	1.7282%	811,657
WARNER	1.8908%	888,056
WEBSTER	1.2364%	580,665
WILMOT	1.1173%	524,756
* Rounded for display. Actual apportionment based on detailed figures.		
TOTALS	100.0000%	46,966,012

  
Prepared By

  
Approved By

## TOWN OWNED PROPERTIES

Map	Lot	Sub	Street # & Name	Parcel Total
R01	21		Epsom/Pembroke TL	\$13,300
R02	1	CEM	New Rye Road	\$46,500
R02	3		New Rye Road	\$4,100
R02	56	1	New Rye Road	\$44,800
R03	41	1	Mount Delight Road	\$79,100
R04	1		Tarleton Road	\$178,500
R04	2		Tarleton Road	\$178,600
R04	4		Tarleton Road	\$170,400
R09	1	CEM	Center Hill Road	\$61,500
R09	51		Griffin Road	\$106,100
R10	8	A	Samuel Drive	\$17,500
R10	22		Lords Mill Road	\$57,300
R13	32		Depot Rd/Goboro Rd	\$9,400
U01	21	1	Dover Road	\$4,600
U01	112	2	Meadow Lark Lane	\$58,500
U04	41		1714 Dover Road	\$572,500
U04	43	2	OFF Ridgewood Circle	\$49,300
U04	52		1598 Dover Road	\$1,233,800
U05	1	CEM	Goboro Road	\$39,300
U05	5		1775 Dover Road	\$254,100
U05	8		Dover Road	\$5,300
U05	53		980 Suncook Valley Hwy	\$489,000
U06	3		2029 Dover Road	\$161,400
U07	2		Goboro Road	\$48,500
U09	11	1	OFF Goboro Road	\$100
U10	95		OFF Rhodora Drive	\$19,300
U11	3	A	OFF Black Hall Road	\$51,000
U11	3	B	OFF Black Hall Road	\$51,800
U11	3	C	Black Hall Road	\$65,500
U11	11	5	2 B Street	\$13,300
U13	58		282 Black Hall Road	\$5,625,100
U14	28		Short Falls Road	\$3,600
U14	42		Short Falls Road	\$2,800
U14	CEM		Black Hall Road	\$10,700
U15	6		Short Falls Road	\$61,900
U15	8		Webster Park Road	\$306,400
U15	8	1	Webster Park Road	\$78,200
U15	10		Webster Park Lane	\$4,500
U15	12		Webster Park Lane	\$9,400
U15	13		Webster Park Lane	\$4,700
U15	29		1133 Short Falls Road	\$66,700
U15	30		1135 Short Falls Road	\$56,600
U15	CEM		Short Falls Road	\$41,000

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# DEPARTMENT & BOARD REPORTS

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## FIRE DEPARTMENT

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### **Epsom Fire & Rescue**

1714 Dover Road Epsom New Hampshire 03234  
Telephone: (603) 736-9291 Fax (603) 736-9299

#### Department Officers

Chief R. Stewart Yeaton

Deputy Chief David Palermo

Captain Derek Carignan

Captain Warren Virgin

Lieutenant Joel French

Lieutenant Geoff Lopresti

Lieutenant Bruce Porter

Lieutenant Dennis Rocheford

#### Epsom Fire and Rescue

In 2019 our department responded to 1014 calls; the following pages will show a breakdown of the types. This is an increase of 30 incidents over 2018. Request for services continues to increase.

#### **1014 Call for Services**

#### **453 Medical Transports**

We continue to host members from area departments for Emergency Medical Service Training on a monthly schedule. Twice a year we also offer National Registry Refresher Training in order that members can stay current on their certifications.

Epsom Fire and Rescue continues to respond to many calls for drug abuse and an increase in mental health issues.

Please make sure that your house number is visible from the roadway. This continues to hamper our response.

Fire permits are available online. Please go to <https://nhdfweb.sovsportsnet.net>. Outside burning requires a permit unless there is snow covering the ground.

If you would like information on becoming an EMT or Firefighter, please call the station at 736-9291 or stop in.

Thank You to the Members for their continued dedication to the citizens of Epsom and to the Auxiliary for their support to the department.

Respectfully Submitted,

R. Stewart Yeaton

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# FIRE & RESCUE CALLS

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## MUTUAL AID RESPONSES (SUMMARY)

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### Epsom Fire Department

Alarm Date Between {01/03/2019} And {12/31/2019}

Type of Aid	Count	Type of Aid	Count
<b>ALLENSTOWN Allenstown Fire &amp; Rescue</b>		<b>TRITOWN Tri-Town</b>	
Mutual aid received	4	Mutual aid received	5
Mutual aid given	5	Mutual aid given	2
	<u>9</u>		<u>7</u>
<b>CHI Chichester Fire &amp; Rescue</b>			
Mutual aid received	66		
Mutual aid given	11		
	<u>77</u>		
<b>CONCORD Concord Fire</b>			
Mutual aid received	3		
Mutual aid given	1		
	<u>4</u>		
<b>CONCORD IC Concord Intercept</b>			
Mutual aid received	4		
Mutual aid given	1		
	<u>5</u>		
<b>DEERFLD DeerField Fire &amp; Rescue</b>			
Mutual aid given	16		
	<u>16</u>		
<b>NORTH Northwood Fire &amp; Rescue</b>			
Mutual aid received	5		
Mutual aid given	85		
	<u>90</u>		
<b>PEMBROKE Pembroke Fire</b>			
Mutual aid received	7		
Mutual aid given	17		
	<u>24</u>		
<b>PITTS Pittsfield Fire &amp; Rescue</b>			
Mutual aid received	11		
Mutual aid given	18		
	<u>29</u>		

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# INCIDENT TYPE REPORT

Epsom Fire Department  
 Alarm Date Between {01/01/2019} And  
 {12/31/2019}

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
<b>1 Fire</b>				
111 Building fire	17	1.68%	\$0	0.00%
114 Chimney or flue fire, confined to chimney or flue	3	0.30%	\$0	0.00%
130 Mobile property (vehicle) fire, Other	1	0.10%	\$0	0.00%
131 Passenger vehicle fire	6	0.59%	\$10,000	100.00%
137 Camper or recreational vehicle (RV) fire	1	0.10%	\$0	0.00%
141 Forest, woods or wildland fire	2	0.20%	\$0	0.00%
142 Brush or brush-and-grass mixture fire	1	0.10%	\$0	0.00%
160 Special outside fire, Other	2	0.20%	\$0	0.00%
	<b>33</b>	<b>3.25%</b>	<b>\$10,000</b>	<b>100.00%</b>
<b>3 Rescue &amp; Emergency Medical Service Incident</b>				
321 EMS call, excluding vehicle accident with injuries	69	62.03%	\$0	0.00%
322 Motor vehicle accident with injuries	26	2.56%	\$0	0.00%
323 Motor vehicle/pedestrian accident (MV Ped)	1	0.10%	\$0	0.00%
324 Motor Vehicle Accident with no injuries	50	4.93%	\$0	0.00%
331 Lock-in (if lock out , use 511 )	1	0.10%	\$0	0.00%
341 Search for person on land	1	0.10%	\$0	0.00%
381 Rescue or EMS standby	1	0.10%	\$0	0.00%
	<b>709</b>	<b>69.92%</b>	<b>\$0</b>	<b>0.00%</b>
<b>4 Hazardous Condition (No Fire)</b>				
411 Gasoline or other flammable liquid spill	2	0.20%	\$0	0.00%
412 Gas leak (natural gas or LPG)	5	0.49%	\$0	0.00%
424 Carbon monoxide incident	1	0.10%	\$0	0.00%
444 Power line down	18	1.78%	\$0	0.00%
445 Arcing, shorted electrical equipment	7	0.69%	\$0	0.00%
	<b>33</b>	<b>3.25%</b>	<b>\$0</b>	<b>0.00%</b>
<b>5 Service Call</b>				
511 Lock-out	3	0.30%	\$0	0.00%
520 Water problem, Other	2	0.20%	\$0	0.00%
521 Water evacuation	1	0.10%	\$0	0.00%
522 Water or steam leak	1	0.10%	\$0	0.00%
531 Smoke or odor removal	1	0.10%	\$0	0.00%
550 Public service assistance, Other	1	0.10%	\$0	0.00%
551 Assist police or other governmental agency	1	0.10%	\$0	0.00%
553 Public service	2	0.20%	\$0	0.00%
554 Assist invalid	81	7.99%	\$0	0.00%
561 Unauthorized burning	3	0.30%	\$0	0.00%

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Epsom Fire Department  
 Incident Type Report (Summary)  
 Alarm Date Between {01/01/2019} And  
 {12/31/2019}

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
<b>5 Service Call</b>				
	<u>98</u>	<u>9.66%</u>	<u>\$0</u>	<u>0.00%</u>
<b>6 Good Intent Call</b>				
600 Good intent call, Other	2	0.20%	\$0	0.00%
611 Dispatched & cancelled en route	67	6.61%	\$0	0.00%
622 No Incident found on arrival at dispatch address	6	0.59%	\$0	0.00%
631 Authorized controlled burning	7	0.69%	\$0	0.00%
632 Prescribed fire	1	0.10%	\$0	0.00%
651 Smoke scare, odor of smoke	1	0.10%	\$0	0.00%
652 Steam, vapor, fog or dust thought to be smoke	1	0.10%	\$0	0.00%
	<u>85</u>	<u>8.38%</u>	<u>\$0</u>	<u>0.00%</u>
<b>7 False Alarm &amp; False Call</b>				
736 CO detector activation due to malfunction	1	0.10%	\$0	0.00%
740 Unintentional transmission of alarm, Other	7	0.69%	\$0	0.00%
743 Smoke detector activation, no fire - unintentional	1	0.10%	\$0	0.00%
745 Alarm system activation, no fire - unintentional	43	4.24%	\$0	0.00%
746 Carbon monoxide detector activation, no CO	3	0.30%	\$0	0.00%
	<u>55</u>	<u>5.42%</u>	<u>\$0</u>	<u>0.00%</u>
<b>8 Severe Weather &amp; Natural Disaster</b>				
812 Flood assessment	1	0.10%	\$0	0.00%
	<u>1</u>	<u>0.10%</u>	<u>\$0</u>	<u>0.00%</u>

Total Incident Count: 1014

Total Est Loss:

\$10,000



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## ALARM TIME ANALYSIS

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### Epsom Fire Department

Alarm Date Between {01/01/2019} And {12/31/2019}

Alarm Hour	Count	Percent
00:00	18	1.78%
01:00	22	2.17%
02:00	9	0.89%
03:00	18	1.78%
04:00	13	1.28%
05:00	29	2.86%
06:00	27	2.66%
07:00	56	5.52%
08:00	48	4.73%
09:00	65	6.41%
10:00	67	6.61%
11:00	49	4.83%
12:00	66	6.51%
13:00	59	5.82%
14:00	47	4.64%
15:00	55	5.42%
16:00	62	6.11%
17:00	49	4.83%
18:00	56	5.52%
19:00	51	5.03%
20:00	52	5.13%
21:00	29	2.86%
22:00	37	3.65%
23:00	30	2.96%

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## OVERDOSE CALLS – SUMMARY

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### Epsom Fire Department

Alarm Date Between {01/03/2019} And {12/31/2019}  
and Provider Impression = "35"

Provider Impression	Count	Percent
35 Overdose	7	100.00%

**Total Patients:** 7

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PROVIDER IMPRESSION - SUMMARY

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Epsom Fire Department

Alarm Date Between {01/01/2019} And {12/31/2019}

Provider Impression	Count	Percent
1 Possible CVA	18	3.96 %
10 Dizziness	3	0.66 %
11 Respiratory Distress	73	16.08 %
12 Back Pain	12	2.64 %
18 Chest pain	57	12.56 %
19 Psych Problem	17	3.74 %
2 Transfer to home	1	0.22 %
20 Trauma	82	18.06 %
23 Pain	19	4.19 %
25 Anxiety Attack	1	0.22 %
27 Weakness	2	0.44 %
28 Sick Person	111	24.45 %
3 Seizure	6	1.32 %
33 Hip Pain	1	0.22 %
35 Overdose	7	1.54 %
39 Migraine	4	0.88 %
4 N/V	1	0.22 %
40 Allergic Reaction	5	1.10 %
41 Nose Bleed	1	0.22 %
43 Choking	1	0.22 %
49 Abd Pain	20	4.41 %
5 Diabetic Symptoms	10	2.20 %
9 Unresponsive	2	0.44 %

**Total Patients: 454**

2019 AMBULANCE REVOLVING FUND

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Balance forward from December 31, 2018		\$0.00
<u>Revenue</u>		
January Ambulance Revenue	\$12,830.39	
February Ambulance Revenue - partial	<u>3,169.61</u>	
Total Revenue		\$16,000.00
<u>Expenses</u>		
Total 2019 Comstar Costs for Ambulance Billings	\$11,098.93	
Paramedic Intercept Fees - 3	<u>1,647.00</u>	
Total Expenses		<u>\$12,745.93</u>
 Balance as of December 31, 2019		 <u><u>\$3,254.07</u></u>

This Revolving Fund was established by Warrant Article #10, and funded from Ambulance fees by Warrant Article #11, both of which were voted on and passed at the March 8, 2016 election. At the March 12, 2019 election funding of the revolving fund was increased to \$16,000 by Warrant Article #11.

## FOREST FIRE WARDEN & STATE FOREST RANGER

This past year we were fortunate enough to have favorable weather conditions in the spring and summer which limited the amount of wildfire activity throughout the state. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. The towers' fire detection efforts are supplemented by the NH Civil Air Patrol when the fire danger is especially high.

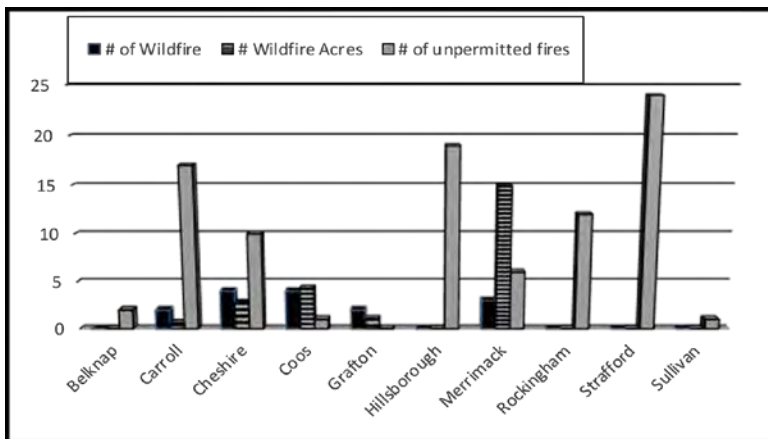
Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

The Forest Protection Bureau and local fire departments were very busy this year celebrating Smokey Bear's 75<sup>th</sup> year preventing wildfires. Many events were held at local libraries, in fact, this program was so successful we will be offering it again in 2020. We were fortunate enough to partner with the Northeast Forest Fire Protection Compact and bring the Smokey Hot Air Balloon to Franconia Notch in August. The weather was fantastic and hundreds of people got the chance to ride in the balloon! Smokey's message has always been about personal responsibility – remember his ABC's: **Always Be Careful** with fire. If you start a fire, put it out when you are done. **“Remember, Only You Can Prevent Wildfires!”**



As we prepare for the 2020 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting [www.NHfirepermit.com](http://www.NHfirepermit.com). The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or [www.des.nh.gov](http://www.des.nh.gov) for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nh.gov/nhdf/](http://www.nh.gov/nhdf/).

### 2019 WILDLAND FIRE STATISTICS (All fires reported as of December 2019)



Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2019	15	23.5	92
2018	53	46	91
2017	65	134	100
2016	351	1090	159
2015	143	665	180

\* Unpermitted fires which escape control are considered Wildfires.

### CAUSES OF FIRES REPORTED (These numbers do not include the WMNF)

Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.
4	3	1	0	1	1	1	1	3

# POLICE DEPARTMENT

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## Epsom Police Department

980 SUNCOOK VALLEY HIGHWAY  
EPSOM, NEW HAMPSHIRE 03234

**WAYNE B. PREVE**  
Chief of Police

EMERGENCY (603) 736-4445  
BUSINESS (603) 736-9624  
FAX (603) 736-8421

The Town of Epsom continues to grow with both technology and construction based on the current economy. This directly affects all of emergency services to include the Epsom Police Department. For another year the Calls for Service have increased from 2018 to 2019.

The police department has been continuing to navigate through an assessment report, performed by an outside agency (MRI) in 2017/18 and follow some of the recommendations, keeping in mind budgetary concerns. The department has updated several policies, updated the computer systems, and improved on security in some areas.

The Epsom Police continues to be a member of the Concord Crimeline.

A DARE Program was held again at Epsom Central School for the fifth grade students, which was taught by a DARE Instructor from the Merrimack County Sheriff's Office.

In the Spring and Fall, we participated in the DEA National Drug Take Back Days. I would like to remind the Citizens that The Epsom Police Department in partnership with the Capital Area Public Health Network has a Permanent Drop Box for Pharmaceutical Drugs for Collection and Disposal. The drop off box is in the police department lobby; the hours for drop off will be normal business hours of Monday through Friday 8am to 4pm.

We also conducted several Grants this year, which included DUI, Speed, Distracted Driving and Safe Commute Patrols, which were all funded by the State of New Hampshire Highway Safety Agency.

The Epsom Police Department filled the two vacant fulltime police officer positions this year and welcomed Officer Jonathan Ebert and Officer Kyle Johnsson.

The Epsom Police Association sponsored its 2<sup>nd</sup> Annual Toy and Clothing Drive which was a huge success. Thank you to all who participated in this wonderful event.

The members of the Epsom Police Department would like to thank the Citizens and the Administration for the support you have shown throughout the year. The Epsom Police Department strives to provide the highest degree of professional service.

Respectfully Submitted,

Wayne B. Preve  
Chief of Police

POLICE DEPARTMENT STATISTICS



**Epsom Police Department**

980 SUNCOOK VALLEY HIGHWAY  
EPSOM, NEW HAMPSHIRE 03234

**WAYNE B. PREVE**  
Chief of Police

EMERGENCY (603) 736-4445  
BUSINESS (603) 736-9624  
FAX (603) 736-8421

**2019 DEPARTMENT STATISTICS**

**ARREST ACTIVITY**

Arrest; Protective Custody	7
Arrest; Released on Summons	28
Arrest; Full Custody	99

**MOTOR VEHICLE ACTIVITY**

Motor Vehicle Accidents	111
Motor Vehicle Summonses	319
Motor Vehicle Warnings	2,007

**CRIMINAL ACTIVITY**

Aggravated Assault	1
Curfew/Loitering/Vagrancy	1
Motor Vehicle Theft	1
Pornography/Obscene Material	1
Runaway	1
Stolen Property Offenses	1
Theft of Motor Vehicle Parts	1
Bad Checks	2
Counterfeiting/Forgery	2
Family Offenses, Non-Violent	2
Fondling	2
Identity Theft	2
Rape	2
Theft from Motor Vehicle	2
Weapon Law Violations	2
Burglary/Breaking & Entering	3
Credit Card/Automatic Teller Machine	3

Disorderly Conduct	3
Trespass of Real Property	3
Shoplifting	6
Theft from Building	6
All Other Larceny	9
Intimidation	9
False Pretenses/Swindle/Confidence Game	10
Liquor Law Violations	10
Impersonation	11
Drunkenness	14
Drug/Narcotic Violations	20
Simple Assault	20
Destruction/Damage/Vandalism	22
All Other Offenses	34
Driving Under the Influence	42
Traffic, Town By-Law Offenses	139

**TOTAL CRIMINAL ACTIVITY 384**

**CALLS BY DISPATCH REASON**

Administrative Duty	1
ATV Incident/Accident	1
Brawl/Fight	1
Child Abuse/Neglect	1
Death, Unattended	1
Driving While Intoxicated	1
Explosion	1
General Info	1
Kidnapping	1
Paid Detail	1
Prank Calls	1
Recovered Stolen Motor Vehicle	1

Shots Fired	11
Intoxicated Person	12
Vandalism	12
Civil Standby	13
Motor Vehicle Lockout	13
Found Property Warrant	16
Warrant	16
DVO Service	17
Scam	17
Suicidal Ideations	17
Vehicle Off the Road	17
Abandoned Motor Vehicle	18



Special Event	1	Lost Property	18
Suspicious Package/Item	1	Noise Complaint	18
Vehicle Pursuit	1	Fire Alarm	19
Carbon Monoxide Alarm	2	Complainant	20
Criminal Mischief	2	Unwanted Subject	21
Forgery	2	Juvenile Offenses/Complaint	22
Fraud/Bad Check	2	Sex Offender Registration	22
Hit and Run	2	Subpoena Service	23
NH In-State Wanted Person	2	Fire, Other	26
Rape	2	Disabled Motor Vehicle	27
Violation of Restraining Order	2	Wires Down/Tree on Wires	28
Arrest	3	Disturbance	30
Child Custody	3	Theft	30
Domestic Assault	3	Civil Matter	32
Investigation	3	Motorist Assist	34
Missing Person	3	911 Hang-up/Abandoned Call	37
Repossession	3	VIN Verification	37
Serve Warrant	3	Message Delivery	38
Trespass	3	Domestic	46
Walk and Talk	3	Pistol Permit Request	52
Fire, Brush	4	Road Hazard/Conditions	52
Harassment	4	Welfare Check	72
OHRV Complaint	4	Suspicious Activity	73
Parking Complaint	4	Suspicious Person	73
Stolen Motor Vehicle	4	Police Information Call	76
Certified Copy Request	5	Assist Other Agency	110
Found/Lost Property	5	Alarm, Burglar/Panic/Holdup	116
Illegal Dumping/Littering	5	Follow-Up	116
Criminal Threatening	6	Paperwork Service	124
Open Door	6	Motor Vehicle Collision	136
ATL/BOLO	7	Animal Complaint	145
Fire, Vehicle	7	Assist Citizen	149
Neighborhood Dispute	7	Building Check	177
Drug Case	8	Suspicious Vehicle	196
Fire, Structure	8	Vacant House Check	215
Assault	9	Motor Vehicle Complaint	295
Burglary, Past or In Progress	9	Rescue/Ambulance	300
Criminal History Request	9	Return Phone Call	328
Directed Patrol	10	Motor Vehicle Stop	1,711
Psychological Problem	10		
NCIC Entry	11		
		<b><u>TOTAL CALLS BY DISPATCH REASON</u></b>	<b>5,423</b>

POLICE DETAILS – REVOLVING FUND

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Balance as of December 31, 2018 \$11,207.21

Receipts

2018 Detail revenue received in 2019 \$9,312.00  
2019 Detail revenue received 28,283.00

**Total Receipts \$37,595.00**

Disbursements

2019 Payroll for Details \$18,291.00  
Taxes and Retirement 5,484.97  
Administrative Expense 1,442.64

**Total Disbursements (\$25,218.61)**

**Balance as of December 31, 2019 \$23,583.60**

Total Hours of Details paid in 2019 - 469

## HEALTH OFFICER

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The Epsom Health Department is responsible for the safety and health of the community. Typical inspections in 2019 included:

- Childcare Facility Inspections
- Adoption Inspections
- Restaurant Safety and Complaints
- Illegal Dumping
- Violations
- Rodent Infestations
- Elderly

I have been your Health Officer for five years and each year we see an increase in calls for service involving the elderly / self-neglect. We ask that if you have an elderly neighbor, take a few moments to check in on them every once in a while. We can be far more helpful in these situations when problems are detected early. The best resource we have is you, the community. Help us to help them.

Be safe and take care of each other.

Respectfully submitted,

Dale Sylvia

Epsom Health Officer

## HIGHWAY DEPARTMENT

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After being sworn in as your new Road Agent on March 15th, 2019 I had to deal with a very large washout on Sanborn Hill Road. I spent numerous days dealing with muddy dirt roads. I was also trying to hire a new full-time employee. We hired Jesse Hall who has turned out to be a huge asset to the Highway Department.

In the spring of 2019 we were very busy with water control, including fixing numerous washouts. We did a tremendous amount of roadside ditching to keep water under control and to keep it flowing where it should. We rented an excavator to accomplish this work, and by doing so we saved over \$34,000 by the Highway Department doing this work instead of sub-contacting the work out. We installed paved swales in many locations to keep water flowing where it should. We also participated in the Earth Day cleanup.

Throughout the summer of 2019 we worked on regular road maintenance including grading dirt roads, and pothole maintenance for both dirt roads and paved roads. We fixed numerous road edges that were breaking away and moving into the travel lanes. We spent three weeks on roadside mowing to clear brush and trees from the road edges to create better lines of sight.

In late summer we were able to accomplish a very large culvert replacement job on Hoyt and Lords Mill Roads by utilizing the culverts that had sat on the road edges of those roads for numerous years. Busby Construction was the low bidder on this project and did a great job installing these culverts, and the final price was lower than the bid they presented. Pike construction was the low bidder on the New Orchard Road project where we installed underdrain, elevated the road in numerous places, and were able to do base paving on the dirt section. This project was partially funded by a FEMA grant. Again, the final cost was less than what Pike Construction had bid. This portion of New Orchard Road will be finish paved in the summer of 2020.

After a warrant article for a used 33,000# 6-wheeled plow/dump truck was approved for \$60,000, we looked at numerous trucks, and decided to purchase a 2003 Kenworth. We purchased this truck for \$45,129, returning \$14,871 back to the town, and the truck has turned out to be better than what we expected.

So far, the 2019/2020 plow season has turned out to be very challenging due to the numerous rain, freezing rain, and ice events that we have had. These types of storm events can be very expensive due to the salt/sand consumption to keep roads safe for travel.

Throughout the summer we have made numerous improvements to the Highway Department's yard and shop. We have built bins to separate our aggregate products. We have cleaned up the yard and sent dumpster and truck loads to the dump. We have moved the resident sand pile to a more convenient location and put it under an existing lean-to, which now has a roof to keep a better quality of winter sand for the residents.

I am very proud to be your Road Agent and hope to do so for many years to come. My phone is always on so please do not hesitate to reach out to me when you see any road issues you feel should be addressed. The more we all work together, the better the roads, and the more money we save. I want to thank everyone involved in helping me get accustomed to the Road Agent's duties.

Scott Elliott

Epsom Road Agent

HIGHWAY 2019 OPERATING COSTS

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**ADMINISTRATION**

Scott Elliott	\$44,553.60
Gordon Ellis	18,007.08
Jesse Hall	32,852.50
Robert Hutchins	12,595.00
Ronald Colby	1,512.00
Social Security	6,832.16
Medicare	1,597.83
NH Retirement Systems	11,817.05
Insurance Buy Back	2,000.00
Mileage Reimbursement	296.96

<b>Total</b>	<b>\$132,064.18</b>
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**SNOW REMOVAL**

Advanced Excavating & Paving	\$9,684.50
Albert D. Morse IV	9,386.00
Don Cote Construction LLC	19,782.00
Eric Reeves	21,999.50
Gerard Goodwin/Goodwin Auto	13,642.00
Hammer 'N Hand Gen. Contractors	24,754.00
Peter J. Osborne	2,923.00
Steven MacRae	15,884.00

<b>Total</b>	<b>\$118,055.00</b>
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**SAFETY DETAILS - PROJECTS**

Town of Epsom	\$315.00
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<b>Total</b>	<b>\$315.00</b>
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**HIGHWAY MAINTENANCE**

Advanced Excavating & Paving, Inc.	\$5,595.41
Allenstown Materials	7,232.60
Bartlett Tree Experts	350.00
Bellemore Catch Basin Maintenance	2,985.00
Bruce Stevens Contracting	1,640.00
Buckeye Blasting	1,800.00
Chadwick-BaRoss, Inc.	3,500.00
Charles R. Demers	3,840.00
Clark's Grain Store, Inc.	62.85
Continental Paving, Inc.	99.00
CW Sliter & Sons, Inc.	6,600.00
Davis Fuels of Epsom	5,525.00
DBU Construction, Inc.	4,397.50
Don Cote Construction LLC.	1,230.00
E.J. Prescott	262.80
Eastern Analytical, Inc.	472.50
Epsom Tool Rental, LLC	2,795.00
F.L. Merrill Construction	4,126.63
Freshcoat Asphalt Services	12,449.75
Gilbert E. Vien	300.00
GMI Asphalt	20,615.92
Green Oak Realty Development, LLC	1,817.00
Heritage Hardware LLC	107.65
Manchester Sealcoating LLC	26,750.00

Michie Corp	551.38
Pike Industries, Inc.	881.40
Solutions	9,989.25
Talco Enterprises, LLC	11,817.50
Tractor Supply Credit Plan	169.97
Treasurer, State of NH NHCI	180.00
<b>Total</b>	<b>\$138,144.11</b>
<b>RENTALS &amp; LEASES</b>	
Airgas USA, LLC	\$176.20
B & S Septic Pumping Service	1,365.00
Chadwick-BaRoss, Inc.	3,500.00
Epsom Tool Rental, LLC	395.00
Hammer 'N Hand Gen/Cntrct	1,475.00
United Rentals (NA) Inc.	2,142.28
<b>Total</b>	<b>\$9,053.48</b>
<b>ROAD RECONSTRUCTION</b>	
Busby Construction Co., Inc.	\$1,236.27
Pike Industries, Inc.	13,763.73
<b>Total</b>	<b>\$15,000.00</b>
<b>PAVING</b>	
Pike Industries., Inc.	\$126,901.73
<b>Total</b>	<b>\$126,901.73</b>
<b>SAND &amp; SALT</b>	
Advanced Excavating & Paving, Inc.	\$13,057.59
Bruce Stevens Contracting	360.00
Continental Paving, Inc.	766.24
F.L. Merrill Construction	3,101.48
Gilbert E. Vien	150.00
Granite State Minerals, Inc.	28,436.32
Morton Salt	37,771.41
Plourde Sand & Gravel Co.	9,021.34
<b>Total</b>	<b>\$92,664.38</b>
<b>FUEL</b>	
Davis Fuels of Epsom - Diesel	\$6,179.20
Sanel Auto Parts	34.09
Scott Elliott - Reimbursement	81.55
Wright Express, WEX Bank	3,191.32
<b>Total</b>	<b>\$9,486.16</b>
<b>VEHICLE MAINTENANCE</b>	
Carparts Distribution Center of Epsom	\$986.20
Fred W. Potter - Rockingham Towing	600.00
Gelinas Garage	818.50
Gerard W. Goodwin	5,439.00
Grappone Automotive Groups	7,247.10
Howard Watson	100.00
John Currier Truck Svc, Inc.	85.00
Roberta Brooks	70.00
Sanel Auto Parts	669.95
Stratham Tire, Inc.	580.08
Wead's Auto Repair, LLC	1,591.30
<b>Total</b>	<b>\$18,187.13</b>



**EQUIPMENT MAINTENANCE**

A & B Lumber	\$31.58
Carparts Distribution Center of Epsom	358.22
Chappell Tractor	237.62
Gerard W. Goodwin	790.00
Granite State Glass	200.00
Howard P. Fairfield, LLC	123.96
J. C. Madigan, Inc.	1,675.82
John Currier Truck Svc Inc.	1,630.00
Jordan Equipment Co.	142.69
Northeast Power Equipment	512.93
Sanel Auto Parts	290.36
Scott F. DeCota, DeCota Enterprises	2,038.74
Southworth-Milton, Inc.	4,246.52
Tractor Supply	35.97
United Rentals (NA) Inc.	103.12

**Total** \$12,417.53

**GENERAL OPERATIONS****Telephone**

Staples Credit Plan	\$10.49
Verizon Wireless	893.06

**Total** \$903.55

**Building Expense**

Computer Commuter	\$665.38
Davis Fuels of Epsom Inc.	567.16
F.W. Webb Co.	413.72
Gerard H. Rousseau	235.00
Hampshire Fire Protection	282.00
Heritage Hardware LLC	418.64
Sanel Auto Parts	148.56
Tractor Supply Credit Plan	405.77
Rymes Propane & Oils, Inc.	1,521.12
Wayne Kimball	1,902.30
Unitil	1,455.26

**Total** \$8,014.91

**Training & Conferences**

E.J. Prescott, Inc.	\$60.00
NH Municipal Association	65.00
UNH Technology Transfer Center	280.00

**Total** \$405.00

**Postage**

U.S. Postal Service (CMRS)	\$50.00
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**Total** \$50.00

**Operating Supplies**

Airgas USA, LLC	\$96.71
Carparts Distribution Center of Epsom	214.43
Chappell Tractor	68.00
Clark's Grain Store	98.75
Cohen Steel	83.60
Computer Commuter	638.00
Consolidated Electric	40.75
Dollar General	47.50

E.J. Prescott, Inc.	81.00
Epsom Circle Market	80.06
Epsom Subway	178.48
Granite Image	50.50
HD Supply Construction	545.00
Heritage Hardware LLC	706.17
Quill Corporation	87.60
Sam's Club	67.98
Sanel Auto Parts	1,242.52
Staples Credit Plan	293.63
Tractor Supply	1,286.12
Treasurer, State of NH - NHCI	315.00
<b>Total</b>	<b>\$6,221.80</b>
<b>Uniforms</b>	
Bergeron Protective Clothing	\$687.61
Heritage Hardware LLC	26.99
Jesse Hall - Reimbursement boots	175.00
Scott Elliott - Reimbursement boots	144.99
<b>Total</b>	<b>\$1,034.59</b>
<b>EQUIPMENT PURCHASE</b>	
Greenland's Outdoor Power Equip	\$6,566.84
Tractor Supply Credit Plan	275.96
United Rentals (NA) Inc.	6,998.41
<b>Total</b>	<b>\$13,841.21</b>
<b>STREET LIGHTING</b>	
NH Electric Cooperative	\$276.28
Unitil	371.52
<b>Total</b>	<b>\$647.80</b>
<b>TOTAL HIGHWAY DEPARTMENT</b>	<b><u>\$703,407.56</u></b>

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HIGHWAY CAPITAL RESERVE FUND USAGE

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**THE HIGHWAY DEPARTMENT COMPLETED A DRAINAGE PROJECT ON  
NEW ORCHARD ROAD IN 2019 AT A TOTAL COST OF \$151,338.54**

FEMA Hazard Mitigation Grant funds used for the project	\$106,264.00
Road Reconstruction Capital Reserve funds used for the project	31,310.81
Operating Budget funds used for the project (included above)	13,763.73
<b>Total</b>	<b>\$151,338.54</b>

## LIBRARY TRUSTEES

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In 2019 the Epsom Public Library continued to bustle and thrive! Considered by many residents to be the cornerstone of our community, the Library offers something for everyone—all ages and interests. Library services are consistent yet flexible, evolving to accommodate the needs and interests of the community. In the 21<sup>st</sup> century, a public library is so much more than a physical building, and the Epsom Public Library is a perfect example of this. Yes, visitors can peruse the book stacks, but there are so many more offerings: Community, meeting rooms, cozy nooks for quiet reading, online resources, e-books, audiobooks, movies, art, music, culture, museum passes. The Library, often in collaboration with other community groups, allows patrons to grow, develop new interests, increase knowledge, challenge assumptions and broaden horizons.

Driving by on most any night, the parking lot is full and lights are on. Even when the circulation desk is closed, the building buzzes with programs, special events and community activities. During the day, the Library continues to offer programs for children and adults alike. Story times continue to be offered regularly on Monday, Tuesday, Wednesday and Thursday, providing opportunities to introduce literacy, learning and social activities to the youngest patrons and their caregivers. Lego Club continues to be offered on Thursday afternoons, giving youth the opportunity for hands-on-learning and exploration. In addition to overseeing children’s activities, Vickie Benner, Coordinator of Youth Services, facilitates a range of teen programs and activities, which continue to be well attended much to the amazement of other librarians. Adults have a wide range of offerings to choose from including book group, movie matinees and games. In addition, the Library offers free access to computers and the internet, making it possible for patrons to apply for jobs, complete homework and access resources. By collaborating with other groups in the area the Library is able to offer regular programs that improve well-being and make lives easier, including: Bone Builders, sponsored by the Library and RSVP of Concord; Concord Regional VNA seasonal flu immunization clinic and Matter of Balance classes; DICE (Diversity, Inclusion, and Community Equity) events; blood drives sponsored by the American Red Cross; Memory Café; and the VITA/TCE Taxaide Program to assist residents with tax preparation and submission.

The Library is responsive to the needs and interests of patrons and continues to acquire new materials regularly, which tend to be in high demand, including fiction books, non-fiction books, CDs and DVDs for all age groups. Epsom Library participates in the State Library Downloadable Books program, which allows patrons to access ebooks and audio materials from the comfort of their own homes. The Library continues to receive amazing support from the Friends of the Library. Their support provides museum passes and helps with special programming.

In addition to the above mentioned regularly scheduled activities, in 2019, the Library was fortunate to host many amazing programs to enrich and entertain the Epsom community, including:

- Gail Schilling, author of Do Not Go Gentle – Go to Paris
- “The Finest Hours: The True Story of the Coast Guard’s Most Daring Rescue” with Michael Tougias
- Michael Bruno, author of Cruising New Hampshire History: A Guide to New Hampshire’s Roadside Historical Markers
- “The Songs and Their Stories” with musician Rich Araldi
- Margaret Porter, author of Beautiful Invention: A Novel of Hedy Lamarr
- Dan Szczesny, author of The White Mountain: Rediscovering Mount Washington’s Hidden Culture
- The Dump Run Gang

- Gardening workshops with UNH Coop Extension Master Gardeners Nancy Heath and Ruth Axelrod
- I-Phone Help with Virginia Drew
- Black Bear Happenings in New Hampshire with Doug Whitfield, a Wildlife Steward with New Hampshire Fish and Game Department
- “Rightsizing and Downsizing” with Bobbie Lynn Thomas

Youth programming in 2019 included the following:

- Breakfast with Aaron Risi, New Hampshire Children’s Author
- Touch A Truck
- American Girl Tea Party
- “Under a Starry Sky: Nocturnal Animals” presented by Children’s Museum of NH
- Outer Space Event
- “Living and Working in Space,” presented by McAuliffe-Shepard Discovery Center Program
- “The Jungle Book” presented by the Hampstead Stage Company
- “Rock It to the Library” with Steve Blunt
- Teddy Bear Picnic
- Celebration of Children’s Book Week with activities and a free book for each child, with special thanks to the Friends of the Library who generously donated these books.

In 2019, many beautiful collections of art were exhibited, including:

- “Indoor Landscapes,” featuring art from the walls of our own citizens (including Leigh English)
- “Moving On,” an exhibit of paintings by Strafford artist, Marilyn Price.
- “Summertime Blues,” a member show from The New Hampshire Society of Photographic Artists
- “Indulging in Quilting Pleasures: Quilts and Other (Finished) Projects,” featuring quilters Sandra and Paul Pfaff
- “The Fabric of Our Lives: Party Dresses Piecing It Together,” featuring The High Season Artists, a group of New Hampshire artists who gather to make art, explore creativity, and exhibit locally, including Donna Catanzaro, Kathy Hanson, Russet Jennings, Mary Nichols, Ann Saunderson, Mary Straub, and Teresa Taylor.
- “Like Father, Like Daughter: Exhibit II,” paintings by Doug Richards and his daughter Laura Aldridge

The Library Trustees are ever grateful for the dedication, leadership and vision of our amazing library director, Nancy Claris. With Nancy’s guidance, the devoted, creative and hard-working Library team of staff and volunteers continues to make Epsom’s library the amazing experience that it is. Please stop by the library next time you’re driving by or check out the website to see what’s happening. It’s likely you’ll find something to keep you coming back!

Respectfully submitted,

Celeste Decker, Library Trustee, Secretary

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2019 EPSOM PUBLIC LIBRARY STATISTICS

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COLLECTION

Books	27,211
Audio	1,059
Video	2,925
Periodicals	865
Newspapers	1
Public Use Computers	8
EReaders	6

Passes - Compliments of Friends of the Library – Canterbury Shaker Village - McAuliffe-Shepard Discovery Center – New Hampshire State Park Pass – Seacoast Science Center - SEE Science Center - Strawberry Banke

CIRCULATION

Adult	10,853
Young Adult	966
Juvenile	11,309
Audio Books	4,068
EBooks	1,736
Video	7,800
Periodicals	1,705
Computer Use	989
Passes	87
TOTAL	39,513

INTERLIBRARY LOAN

Loaned	864
Borrowed	480

Website: [www.epsomlibrary.com](http://www.epsomlibrary.com)    Email: [epl@metrocast.net](mailto:epl@metrocast.net)    Telephone 736-9920

Hours: Monday – Thursday 10 a.m. to 7 p.m. & Saturday 9 a.m. to 1 p.m.

## LIBRARY APPROPRIATIONS

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### EPSOM PUBLIC LIBRARY 2019 APPROPRIATIONS BUDGET

<b>Resources -</b>	
Books	\$23,393.71
Reference Materials	\$660.00
Periodicals	\$2,117.66
Audio Materials	\$2,257.45
Video Materials	\$4,066.81
Technology	\$6,950.56
<b>Total Resources -</b>	<b>\$39,446.19</b>
<b>Maintenance -</b>	
Building Maintenance	\$9,988.63
Cleaning	\$4,320.00
Electricity	\$7,042.90
Fuel	\$7,390.70
Telephone	\$1,864.44
Fixtures/Equipment	\$5,754.00
Water	\$560.00
<b>Total Maintenance -</b>	<b>\$36,720.67</b>
<b>Salaries and Benefits</b>	
Health Insurance	\$17,011.68
Salaries & Wages	\$96,917.09
Social Security	\$5,854.35
NH Retirement System	\$7,856.98
Medicare	\$1,369.19
Short Term Disability Ins.	\$265.68
Life AD & D Insurance	\$85.56
Dental Insurance	\$1,308.24
<b>Total Salaries -</b>	<b>\$130,668.77</b>
<b>Other -</b>	
Programs	\$4,387.78
Supplies	\$4,934.28
Postage	\$195.59
Professional	\$1,758.44
Miscellaneous	\$238.99
Due to Town of Epsom	\$1,881.27
<b>Total Other -</b>	<b>\$13,396.35</b>
<b>Totals</b>	<b><u>\$220,231.98</u></b>



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LIBRARY NON-LAPSING ACCOUNT

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EPSOM PUBLIC LIBRARY NON-LAPSING ACCOUNT 2019		
Beginning Balance		\$ 47,608.14
Income		
Book Sales	\$ 332.35	
Copier	\$ 151.30	
Damaged and Lost Books	\$ 154.54	
Donations	\$ 2,231.00	
Fines	\$ 390.65	
Fundraising	\$ 418.00	
Miscellaneous Income	\$ 10.00	
Grants	\$ 925.00	
Non-resident Cards	\$ 964.00	
	Total Income	\$ 5,576.84
Expenses		
Books Purchased	\$ 728.45	
Program Expense	\$ 1,807.78	
	Total Expenses	\$ 2,536.23
Ending Balance		<u>\$ 50,648.75</u>
MEMORIAL FUND		
Anne Clark Memorial Fund		<u>\$ 5,651.26</u>

## TOWN CLERK REPORT

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There were 23 babies born in 2019 to residents of Epsom. 21 Epsom couples were married in 2019. 41 Epsom residents died in 2019. There were 1166 dogs licensed, 7,389 vehicles and 143 boats registered in Epsom.

There are four elections in 2020. The Presidential Primary will be held on February 11, 2020. The Town Election will be held on March 10, 2020. The State Primary will be held on September 8, 2020. The General Election will be held on November 3, 2020. Voting will take place at the Epsom Central School Gymnasium from 8:00 am to 7:00 pm. Please remember to bring your photo ID with you to the polls.

Also, remember to bring your photo ID when you register your vehicle. This is now the law. If you do not have a valid government issued photo id you will not be able to register your vehicle. Year 2000 and newer vehicles need a title in New Hampshire forever.

Don't forget to license your dog by April 30th of each year.

We are open the last Saturday of each month from 8:00 am to noon, unless it is a holiday weekend.

## TAX COLLECTOR REPORT

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Our new tax rate is \$27.09 per \$1,000. This is an increase of \$1.12. The town rate is \$4.15, which is the same as last year. The local school rate is \$17.67, which is an increase of 97 cents. The state school rate is \$2.21, which is the same as last year. The county rate is \$3.06, which is an increase of 15 cents.

Property tax warrants this year totaled \$11,579,927.22 and 5% of these taxes are unpaid. Warrants for Timber Tax totaled \$16,211.92 and all of these taxes have been paid. Current Use warrants this year totaled \$99,478.00 and 5% of these taxes are unpaid.

\$345,943.06 was liened in 2019. This is a decrease from 2018 of \$6,946.54.

No properties were deeded to the Town in 2019.

Respectfully submitted,



Dawn Blackwell

Town Clerk/Tax Collector

TOWN CLERK FINANCIAL REPORT

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For the Year Ending December 31, 2019

Motor Vehicle Permit Fees	\$1,065,751.01
Motor Vehicle Title Fees	\$1,702.00
Motor Vehicle E-Reg Fees	\$335.35
Municipal Agent Fees	\$21,163.00
Boat Fees	\$2,600.35
Dog License Fees	\$4,351.00
Dog Fines	\$266.00
Dog Civil Forfeitures	\$1,665.00
UCC Filing Fees	\$2,220.00
MV Mailing Fee	\$19.00
Miscellaneous	\$36.50
Marriage License Fees	\$189.00
Vital Records Certified Copies Fees	\$1,081.00
State Dog License Fees	\$2,349.00
State Marriage License Fees	\$1,161.00
State Vital Records Certified Copies Fees	\$1,219.00
State Motor Vehicle Fees	\$354,482.52
Refunds	-\$376.20
TOTAL RECEIPTS	\$1,460,214.53

Respectfully submitted,



Dawn Blackwell  
Town Clerk

MS-61 TAX COLLECTOR'S REPORT



New Hampshire  
Department of  
Revenue Administration

MS-61

Tax Collector's Report

For the period beginning  and ending

This form is due **March 1st (Calendar Year)** or **September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division  
Phone: (603) 230-5090  
Fax: (603) 230-5947  
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality:  County:  Report Year:

PREPARER'S INFORMATION

First Name  Last Name

Street No.  Street Name  Phone Number

Email (optional)





**Credits**

Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2018	2017	2016
Property Taxes	\$10,988,517.08	\$289,301.67		
Resident Taxes				
Land Use Change Taxes	\$94,229.50			
Yield Taxes	\$16,211.92			
Interest (Include Lien Conversion)	\$6,598.47	\$34,509.87		
Penalties		\$4,574.25		
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)		\$319,296.23		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2018	2017	2016
Property Taxes	\$24,132.32	\$102.82		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Current Levy Deeded				





Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2018	2017	2016
Property Taxes	\$567,064.17	\$135.00	\$133.00	\$130.00
Resident Taxes				
Land Use Change Taxes	\$5,248.50			
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$4,600.73)			
Other Tax or Charges Credit Balance				
<b>Total Credits</b>	<b>\$11,697,401.23</b>	<b>\$647,919.84</b>	<b>\$133.00</b>	<b>\$130.00</b>

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	<b>\$568,109.94</b>
Total Unredeemed Liens (Account #1110 - All Years)	<b>\$272,166.12</b>



**Lien Summary**

**Summary of Debits**

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2018	Year: 2017	Year: 2016
Unredeemed Liens Balance - Beginning of Year		\$229,818.85	\$209,038.58	
Liens Executed During Fiscal Year	\$345,943.06			
Interest & Costs Collected (After Lien Execution)	\$13,569.73	\$36,657.80	\$59,656.01	
<b>Total Debits</b>	<b>\$0.00</b>	<b>\$359,512.79</b>	<b>\$266,476.65</b>	<b>\$268,694.59</b>

**Summary of Credits**

	Last Year's Levy	Prior Levies		
		2018	2017	2016
Redemptions		\$178,997.64	\$146,924.07	\$186,321.01
Interest & Costs Collected (After Lien Execution) #3190		\$13,569.73	\$36,657.80	\$59,656.01
Abatements of Unredeemed Liens				\$391.65
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110		\$166,945.42	\$82,894.78	\$22,325.92
<b>Total Credits</b>	<b>\$0.00</b>	<b>\$359,512.79</b>	<b>\$266,476.65</b>	<b>\$268,694.59</b>

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	<b>\$568,109.94</b>
Total Unredeemed Liens (Account #1110 - All Years)	<b>\$272,166.12</b>



**EPSOM (149)**

**1. CERTIFY THIS FORM**  
 Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name	Date
Dawn	Blackwell	01/06/2020

**2. SAVE AND EMAIL THIS FORM**  
 Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

**3. PRINT, SIGN, AND UPLOAD THIS FORM**  
 This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

**PREPARER'S CERTIFICATION**  
 Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Dawn Blackwell Town Clerk/Tax Collector  
 Preparer's Signature and Title

## PLANNING BOARD REPORT

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The planning board was very busy this past year.

This year, we welcomed Cheryl Gilpatrick as our Select Board representative. In an effort to make our processes more customer centric, the board is currently working with the NH Regional Planning Commission to conduct an audit of our application process, which will be completed soon. The board updated the non-residential site plan regulations and also provided a few amendments to the zoning ordinances, which are on the town ballot this year.

Additionally, the planning board continues to work with the Town's Economic Development Committee to bring more business to the town. In the past year we approved plans for a number of businesses.

In addition to welcoming new businesses, the planning board reviewed plans for subdivisions, easements, and lot line adjustments. The board meets at least once a month on the second and/or fourth Wednesday of the month.

We would like to take this opportunity to thank Betsy Bosiak, our recording secretary and primary support for the board, and Jay Hickey, the town's Zoning Compliance Officer, for their continued commitment to the Planning Board. Also, a thank you to the Town's office staff who supports our efforts.

We encourage residents to consider joining the board as it is an interesting and fun way to learn more about our town and be involved in its' development. If you are a resident who has questions about any process involving the planning board, we encourage you to visit the town's website for more information or for contact information.

Respectfully submitted,

Kathy DesRoches, EdD, Chair of the Planning Board

Mike Hoisington, Vice Chair of the Planning Board

Cheryl Gilpatrick, Selectmans' Representative

Sharon Burnstein, Member

Joe Harnois, Member

Dan McGuire, Member

# ECONOMIC DEVELOPMENT COMMITTEE REPORT

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## Looking to the Future of Epsom

When you think of economic development you think businesses or an increase in housing, right? But in reality, there is so much more to economic development than this. What kinds of things would add to Epsom's desirability for people to want to buy a house or raise their children here in our beautiful town? What kind of things would Epsom like to have available to our residents and their families? In turn, what would entice a business to want to be part of Epsom's wonderful community?

The more a community offers its residents, the more desirable a town becomes. Epsom has many things to offer, like the hundreds of acres that make up our beautiful Epsom Town Forest, which provides an abundance of trails for people to hike and enjoy the wildlife that frequents the forest; or our Webster Park for people to enjoy with their families and friends; or the possible continuation of the Suncook Valley Rail Trail that would connect with the bordering towns, providing a great place for people to walk, run, and snowmobile; or maybe add a dog park for our four-legged residents. All of these things provide Epsom's residents the opportunity to enjoy more of Mother Nature right in Epsom's own backyard. But at the same time it offers a certain desirability to a Town that businesses like to see. In addition, we hear more and more often from people about how far they have to travel to enjoy their indoor family activities. Activities that businesses could possibly offer right here in Epsom.

During the past year, the Economic Development Committee members met once a month to discuss several of these issues. Prior to this year, the EDC worked very hard to establish three zones in town that offer different benefits to a business should they decide to build in Epsom in those areas. In the spring of 2020, you will notice signs being erected on Routes 4 and 28, as well as on Gauthier Drive. These signs are for these three Development or Revitalization Zones. More information about those zones, and their benefits, will soon be available on the Town's website.

Another important issue that has been on the EDC's radar is working toward providing more water services around the circle. It becomes more and more important that we protect a natural resource like water. The first stage of this process is to raise funds to begin the research needed to find a third well and protecting that potential well. Two years ago, the first Warrant Article to set aside money to begin this fund was passed. We hope that Epsom's residents continue to think of the future of generations to come, and the importance of this issue. This is one more reason for a business to want to be part of our community.

We are also hoping to look to the existing Epsom businesses for their input, and also find some residents who might have a particular skill set like gardening, or wood working, that can help us with some small ideas, that are in the beginning stages. These small ideas may help in a big way to make Epsom more vibrant in its appeal to those who travel through it.

If you are interested in joining the Economic Development Committee, and be part of the development of Epsom, we meet once a month at the town office. We are looking for your creative ideas and hoping to bring some new energy to the Committee.

For more information, please contact the Selectmen's office or see our page on the Town's website.

The Economic Development Committee

## ZONING COMPLIANCE OFFICER REPORT

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### Permits Issued in 2019

ACCESSORY DWELLING	1
ADDITIONS RESIDENTIAL	1
ADDITIONS COMMERCIAL	5
BARNS	4
BUSINESS COMMERCIAL	5
CAR SHELTER	3
DECKS	15
DEMOLITION	5
GARAGES	10
MOBILE HOME	5
MOBILE HOME - REPLACE WITH NEWER	3
OCCUPANCY PERMITS	19
PORCH	5
RENEWALS	1
SHEDS	18
SIGN PERMIT TEMPORARY	10
SIGNAL TOWER-ANTENNA	2
SIGNS	10
SINGLE FAMILY RESIDENCES	29
SWIMMING POOL	3
SOLAR UNITS N/C	1
*Permits may include multiple items	
<b>TOTAL PERMITS ISSUED</b>	<b>155</b>

### HISTORICAL PERMIT #'S

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<b>YEAR</b>	<b>COUNT</b>
2018	113
2017	86
2016	111
2015	162
2014	149
2013	174
2012	134

If you have questions or need assistance with Zoning issues please call me at 736-9002 ext. 5.

THE ZONING REGULATIONS AND FEE SCHEDULE ARE LOCATED AT  
[WWW.EPSOMNH.ORG](http://WWW.EPSOMNH.ORG).

JOHN F HICKEY  
ZONING COMPLIANCE OFFICER



## ZONING BOARD OF ADJUSTMENT REPORT

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The Zoning Board of Adjustment (Board) was established through the adoption of the zoning ordinances and given the powers to 1) hear and decide appeals of an administrative decisions, 2) issue "special use permit," 3) grant "special exceptions" to the terms of the zoning ordinances, 4) grant waivers to the zoning ordinances by "variance," and 5) grant "equitable waiver" caused by a violation of a physical layout or dimensional requirement imposed by the zoning ordinance. Appeals of an administrative decision are commonly due to the interpretation of the zoning ordinances by the administrative officer or land use board, such as the Zoning Compliance Officer, Planning Board and/or the Board of Selectmen.

A "special use permit" and "special exception" are appeals for a particular land use permitted by the zoning ordinance, but must meet specific criteria for the issuance of a permit or special exception. Currently, the only use in the Town's ordinance which requires a "special use permit" is for a junkyard. A "variance" is a deviation from the zoning ordinance where the applicant requests to "break the rules." A variance appeal is the most restrictive and requires a balance between the spirit of the ordinance and the hardship to the owner. An "equitable waiver" is an appeal that results from an error in a lot's physical layout or lot survey. As an example, a recent survey of a property reveals that the building was constructed closer to the lot line and now encroaches within the required set back. The owner will be able to seek an "equitable waiver" due to this error that was not the fault of the property owner, as long as, the conditions of RSA 674:33-a are met.

The Board provides an essential "safety valve" for land owners to appeal land use restrictions and is the first step in seeking relief from those restrictions. Using the standardized processes discussed above, the Board enables the land owner to make his case in a public forum at minimal expense prior to seeking legal recourse in NH Superior Court.

The Board consists of five members, up to five alternate members and a secretary. Board members and alternates are appointed by the Board of Selectmen and serve in a three-year voluntary position. The Board meets as necessary to address specific appeals and operates under bylaws established by the Board.

During this reporting period, the Board of Adjustment processed eleven (11) new applications and held eleven (11) public meetings to hear and deliberate zoning appeals. Appeals heard by the Board consisted of four (4) special exceptions and nine (9) variances.

CASE SUMMARIES of the appeals are provided below:

CASE NO. (MONTH)	APPLICANT (OWNER)	TAX MAP (LOT NO.)	APPEAL TYPE	APPEAL DESCRIPTION (LOCATION)	APPEAL DECISION
2018-13 (Jan)	Jabour	U1(33)	Variance	To permit the use of a seasonal dwelling as a year round residence (Lake Road)	Denied (See * Below)
2018-14 (Mar)	Mercier (Danbe Realty, LLC)	R9 (54-1)	Variance	To establish a wedding and event venue in the Residential/Agricultural Zone. (Echo Valley Road)	Withdrawn
2019-01 (Mar)	Johnson (Cobblestone Properties of Epsom, LLC)	U8 (82-3)	Special Exception	To construct a self-storage facility with an apartment for a facilities manager (Dover Road)	Approved

CASE NO. (MONTH)	APPLICANT (OWNER)	TAX MAP (LOT NO.)	APPEAL TYPE	APPEAL DESCRIPTION (LOCATION)	APPEAL DECISION
2019-02 (Apr)	Bickford	U3 (21-1)	Variance	To construct a garage within the 50 foot setback from the frontage property line. (Old Turnpike Road)	Approved
2019-03 (Apr)	Gregoire (2058 and 2060 Dover Road NH Real Estate, LLCs	U6 (14-4 & 14-5)	Variance	To permit the installation of an 81 sq. ft., 24 ft high sign with a digital message board. (Dover Road)	Approved
2019-04 (Jun)	Vailas (AV Bedford, LLC)	U5 (51)	Variance	To remove an existing structure and construct a new approximate 12,000 sq. ft. building as a retail establishment on a lot containing 1.38 acres. (Epsom Traffic Circle)	Approved
2019-05 (Jun)	Vailas (AV Bedford, LLC)	U5 (52)	Variance and Special Exception	To construct an approximate 800 sq. ft. building housing a drive thru specialty coffee shop on a lot containing 0.75 acres (Epsom Traffic Circle)	Approved
2019-06 (Jul)	Da Silveira	U4 (7)	Variance	To construct a 28' X 28' garage behind the existing "junk shop" to repair automobiles in the Residential/Light Commercial Zone (Dover Road)	Denied
2019-07 (Oct)	Davis (S&R Properties LLC)	U8 (89)	Special Exception	To construct a bulk propane storage (60,000 gallons) facility along with other smaller fuel tanks for fuel oil, kerosene and diesel. (Suncook Valley Hwy (Rte 28N))	Approved
2018-08 (Sep)	Dube	R11 (15)	Special Exception	To create an accessory dwelling unit in an existing single-family residence (New Orchard Road)	Withdrawn
2018-9 (Sep)	Da Silveira	U4 (7)	Variance	To set up a tire shop in the existing "Junk Shop" building in the Residential/Light Commercial Zone (Dover Road)	Approved
2018-10 (Oct)	Cadorette	U1 (97)	Variance	To expand the living space of a dwelling on a pre-existing, non-conforming lot by greater than 25 percent (55%). (Sleepy Hollow Lane)	Approved
2018-11 (Oct)	Burgess	U1 (95)	Variance	To permit the use of a lake front seasonal dwelling as a year round single family residence (Sleepy Hollow Lane)	Approved

**Court Report:**

\* Case 2018-13 (Jabour): Following the Board’s denial in this case, the applicant requested a rehearing. The Board denied the rehearing request and the applicant appealed the Board’s decision to the Merrimack County Superior Court. The Superior Court affirmed the Board’s decision and no further appeals were filed.

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EPSOM BOARD OF ADJUSTMENT

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2019

I would like to take this opportunity to thank the other members of the Board for their dedicated service to the community. They are George Carlson, Alan Quimby, Mike Hoisington, Andrew Ramsdell, Gary Kitson and Michael Bussiere all of whom volunteer their time and effort to maintain this essential part of town government. I would also like to thank our secretary, Leanne Fuller, for her professional administrative services and Jay Hickey, Epsom’s Zoning Compliance Officer of many years.

Respectfully submitted,

Glenn Horner, Chairman

## CONSERVATION COMMISSION REPORT

---

In 2019 the Epsom Conservation Commission worked on completing the expansion of the Epsom Town Forest. The Town Forest will have over 200 acres added to the current 463 acres. The Town Forest is a beautiful forested property with many diverse features, uses, and trails.

This new parcel to be added to our Town Forest directly abuts the existing Town Forest parcels, and is part of the old Tarleton Homestead. The Forest has a historic mill sluice and pond, old foundation holes and wells, and is home to many species of flora and fauna. A portion of an existing trail system that serves the Town Forest runs through part of this parcel. With the help of Bearpaw Regional Greenways we received a grant from LCHIP and we received a donation from The Getaway to help pay for this acquisition. The remaining funds come from the Conservation Commission Funds that are designated for land acquisition and easements.

The Epsom Conservation Commission is thrilled to be able to expand the Town Forest for the benefit of the Town and its residents. The latest research talks about the value of nature to our well being and as an asset to a community. Our soon-to-be 650+ acre town forest is a gem. On New Year's Day there were hikers who on reaching the summit found the ledges heavily tracked by moose. One hiker found a recently shed moose antler. Another reported seeing a bull moose in the fall and young moose twins were spotted in December.

A network of trails in the Town Forest has been completed in the last 10 years and maps will be updated this year. Maps are available on the Town Website and in the mailbox at the Town Forest parking lot. The Neville Peak Scout Trail takes you to a ledge of Nottingham Mountain with a view of the Belknaps, Franconia Notch, and with the right conditions you might see Mount Washington.

Comments left in the Town Forest mailbox this year include:

- "Smiles per mile are high on the Peak Trail"
- "Very beautiful view of distant mountains"
- "Saw Mount Washington's white peak today"
- "Beautiful forest"
- "The Mill sluice Trail is very easy and very beautiful"
- "Relaxing and peaceful"
- "First time up Neville Peak, AWESOME"
- "Visit the dam and mill pond"

The ECC was saddened by the death of long-term member Elsie Fife. Elsie taught in the Epsom Schools for many years and introduced many students to the wonders of nature. Elsie grew up on a local farm and knew the value of conservation, open spaces, woodlands, farmlands, foraging, fishing and more. She appreciated the opportunities we have in NH to explore the natural world. Her conservation minded, kind and caring spirit will be deeply missed.

The ECC continues to monitor and manage conservation lands for the greater good.

Please consider joining the ECC.

Respectfully,  
The Epsom Conservation Commission

## WEBSTER PARK

---

The swimming area was opened with the same stipulations as last year. The Selectmen have concerns on how to keep the public safe from dangerous debris and the everchanging water current areas. **They decided to open it with two posted signs warning of: potentiality hazardous conditions, shifting sands, swim at your own risk.**

The park had lots of activities this year. Family gathering reservations, Epsom Fire Dept Antique Fire Truck show, Troop 80 Eagle programs, Rolling Bones 4-H Dog Show, NCSU National Fire Wood workshop, Town Band concerts, Epsom Old Home Day theme Summer Fun and the Northeast Delta Dental Runners Race year #11 of the NHGP Series, Fort Mountain Trail Winders Classic Car Show, Bartlett tree Company outing, Reach the Beach Runners Relay, Profile Automobile League, Granite State Treasure Hunters Club and the annual Epsom Scouts Community Christmas Tree Lighting.

This year we put up some new fencing from the concession stand down to the playground. This was to help control the parking area to the playground. On the bandstand we painted the rails, post and the deck. Hosta's were planted on the Eagle wall behind the chemical toilets.

We have completed work on the land around the small Pavilion in preparation for planting various new trees in Spring of 2020. To do this the rest of the stumps were removed & the entire area was raked, using an excavator with a rake on the bucket. Then sifting the debris, removing it leaving the loam and leveling the area.

We had Bartlett Tree take down several damaged trees 2 at the corner of the road by the bean hole, limbing some trees down by the playground, 2 at the pine grove behind the cemetery and (at no charge 1 large tree up by the legion). We are continuously caring for the trees at the park and removing any known hazards with the help of Joe Davis from Bartlett Tree Experts. Bartlett Tree has donated many hours and free services to the park. They also prep for Old Home Day at no charge. I would also like to mention the outstanding job being done by Denis Volpe on maintaining the lawn care at the park and the swimming area.

We would like to thank the following persons/ businesses for their continued support:

- Fred Charlton (Master Electrician for overseeing in his spare time) his continued numerous hours working on the park's electrical system.
- Herb Bartlett for all the work he had done over the years. Our friend you are missed.
- The Webster Park Committee and The Epsom Old Home Day Association for their commitment & dedication.
- Thank you to Kevin Gelinis (Chain Saw Bear Carving and Woodworking) he has completed the detail on WEBSTER the BEAR who now stands proudly at the park.

A special thank you to all the volunteers that helped with any of the preparations for Webster Park this year. Your support is greatly appreciated.

Gary W. Perry

Webster Park Committee Chairperson

## TOWN SWIMMING

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In 2019 the Town provided ARC Certified Swimming Lessons to Epsom children ages 5-17. Due to water quality at Northwood Lake we provided the lessons at the F. B. Argue Recreation Area, Clark Street, Pittsfield.

We are able to teach diving in addition to all the swimming skills. We plan to provide lessons in Pittsfield in 2020. We aim for lessons to be the last 2 full weeks of July.

We had 3 WSI Instructors. Many thanks to WSI instructors, Celeste Decker and Erin O'Brien and lifeguard Bailey Charron, all dedicated to teaching children safety and swimming skills. We had 5 paid Swimming Aides. There were 45 students in the learn to swim program. Classes are offered from beginner to advanced swimmer levels.

With so many opportunities to recreate or be around water, swimming and safety skills are a foundational part of growing up safely in NH. Thank you for offering swimming lessons to Epsom Residents and to all the families that enroll their children in a learn to swim program.

Respectfully submitted,

Alison Parodi Bieling,  
ARC Water Safety Instructor

[alisonparodi@metrocast.net](mailto:alisonparodi@metrocast.net)



## WELFARE REPORT

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2019 was good year in the Welfare Office. 122 scheduled appointments were kept, 22 families were assisted financially, with 42 vouchers issued. Two families with children were homeless, and worked hard to find affordable housing.

As always, we work diligently to not use taxpayer funds to comply with requests that can be paid for by the clients themselves. We work with clients, teaching them how to live within their income, and how to develop manageable budgets. In 2019, 11 families made payments to reimburse the town for assistance rendered.

We do comply with the NH RSA 165 which clearly states that people have a right to apply. RSA 165 and the Town Guidelines enable the Welfare Officials to do the job(s) that the residents have elected us to do.

I am always grateful for the generosity and energy that people offer throughout the year, especially during the Christmas Holidays. Thanks to the Epsom Library staff and their patrons, the Epsom Police Department, the Epsom Town Office staff, the Owner/Staff/Patrons of the Country Cook'in At The Circle, and the many private citizens and local businesses many of whom wish to remain anonymous, we were able to meet and exceed all of the Christmas wish lists. It's an incredibly wonderful time, of which I am grateful to be a part. The many thanks I offer are underscored by the parents and grandparents of the children who were sponsored.

As always, many thanks to Celeste Decker, who is always there for me with feedback, suggestions, help of any kind. Many thanks go out to all who offer their help all year long.

I am honored and grateful to serve as your Welfare Director.

Respectfully submitted,



Patricia L Hickey  
Overseer of Public Welfare

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# OUTSIDE AGENCY REPORTS

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# CAPITAL AREA MUTUAL AID FIRE COMPACT

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CAPITAL AREA MUTUAL AID FIRE COMPACT



President: Chief Jonathan Wiggin

Chief Coordinator: Keith Gilbert

P.O. Box 3962  
Concord, NH 03302-3962

Email:  
[capareacl@comcast.net](mailto:capareacl@comcast.net)

Telephone 603-225-8988  
Fax: 603-228-0983

## **2019 ANNUAL REPORT TO BOARD OF DIRECTORS**

The 2019 annual report is prepared for the Board of Directors of the Capital Area Mutual Aid Fire Compact as a summary of general activities and events occurring through December 31, 2019. It is also provided to the Town offices of the Compact's member communities for information and distribution as desired.

The Compact serves 23 communities in 4 counties. The Compact's operational area is 817 square miles with a resident population of 135,796. The Equalized Property Valuation in the area we protect is over 15.1 billion dollars. We also provide and receive mutual aid responses with communities beyond our member area.

The Compact provides 24/7 emergency dispatch service to member communities. This service is contracted with the City of Concord Fire Department's Communications Center under the direction of dispatch supervisor Captain Elisa Folsom. A detailed activity report by town/agency is attached.

The 2019 Compact operating budget was \$ 1,279,005. Expenditures were \$37,299.57 under budget. Funding for all Compact operations is provided by the member communities. We continue to apply for State and Federal Grant Funds when available. The Compact received a 2016 Homeland Security Grant to provide training on the Statewide Mobilization Plan for agencies throughout the State. Work on that grant was completed during 2019. During 2018 we received a Homeland Security Grant in the amount of \$387,415.00 to replace the existing dispatch console equipment. Work on that project began in 2019 and will be completed during 2020.

The Compact and Hazmat Team have received over 3.4 million dollars in grant funding since 1999. These funds have been used for communications improvements, training and equipment. The direct benefit that your community has realized from these grants is made possible by your participation in the regional service that we provide.

During 2017 we selected a vendor, signed a contract and began the process of replacing our Computer Aided Dispatch software. We worked on this throughout 2018 and 2019. The vendor missed two scheduled implementation dates. We have turned this matter over to an attorney for resolution.

Some of the simulcast system equipment purchased with a 2015 grant failed and the vendor was out of business. During 2019 we replaced two microwave links; from Gould Hill to Craney Hill and from South Bow Road to Dispatch to correct these failures. The cost for these replacements was \$49,691.00.

25 HALL STREET SUITE 1H, CONCORD, NH 03301

ALLENSTOWN · BOSCAWEN · BOW · BRADFORD · CANTERBURY · CHICHESTER · CONCORD · DEERING · DUNBARTON  
EPSOM · HENNIKER · HILLSBOROUGH · HOOKSETT · HOPKINTON · LOUDON · NORTHWOOD · PEMBROKE ·  
PITTSFIELD · SALISBURY · WARNER · WASHINGTON · WEBSTER · WINDSOR

As Chief Coordinator, I responded to 537 incidents, a significant increase over 2018. In addition to responding to provide command post assistance at those mutual aid incidents, I also aid all departments with response planning, updating addressing information, and I represent the Compact with several organizations related to public safety.

Compact officers serving during 2019 were:

President, Chief Jon Wiggin, Dunbarton  
Vice President, Chief Ed Raymond, Warner  
Secretary, Chief Guy Newbery, Chichester/Concord  
Treasurer Chief Jeff Yale, Hopkinton

The Training Committee, chaired by Concord Captain Mick Costello; with members Concord Paramedic/FF Matt Cole, Warner Deputy Chief Jon France, Northwood Lieutenant Daryl Morales and Bradford Lieutenant Rob Steiz, assisted departments with mutual aid exercises. These combined drills provide valuable training in the delivery of mutual aid services.

The Central New Hampshire Hazmat Team represents 58 Capital Area and Lakes Region communities and is ready to assist or respond to hazardous materials incidents in our combined areas. Chief Anthony Manning has revitalized the team and has been moving the REPC forward. The team added a second Hazmat response truck during 2019 and now has one truck housed in Concord and one housed in Campton.

Gary Sleeper has volunteered his services to create and maintain a web site for the Compact at <https://www.capareafire.org/>. Please visit the site for incident photos, news, scheduled events, training info, SOGs and department profiles.

All departments are encouraged to send representation to all Compact meetings. Your input is needed. The Compact was created for the mutual benefit of member communities and active participation is a necessity to ensure the needs of all are being met.

I invite anyone with questions or comments to contact me. I thank all departments for their cooperation. Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

Keith Gilbert, Chief Coordinator  
CAPITAL AREA FIRE COMPACT

1/13/2020

# Capital Area Mutual Aid Fire Compact

## 2018 Incidents vs. 2019 Incidents

ID #	Town	2018 Incidents	2019 Incidents	% Change
50	Allenstown	688	746	8.4%
51	Boscawen	197	186	-5.6%
52	Bow	1,100	1,196	8.7%
53	Canterbury	337	328	-2.7%
54	Chichester	515	549	6.6%
55	Concord	8,987	8,885	-1.1%
56	Epsom	984	1,012	2.8%
57	Dunbarton	242	221	-8.7%
58	Henniker	970	1,009	4.0%
59	Hillsboro (includes Windsor)	1,193	1,061	-11.1%
60	Hopkinton	1,144	1,173	2.5%
61	Loudon	940	918	-2.3%
62	Pembroke	352	372	5.7%
63	Hooksett	2,390	2,425	1.5%
64	Penacook RSQ	862	927	7.5%
65	Webster	184	181	-1.6%
66	CNH Haz Mat	8	7	-12.5%
71	Northwood	666	608	-8.7%
72	Pittsfield	876	900	2.7%
74	Salisbury	171	131	-23.4%
79	Tri-Town Ambulance	1,305	1,219	-6.6%
80	Warner	413	407	-1.5%
82	Bradford	178	171	-3.9%
84	Deering	276	240	-13.0%
86	Washington	108	152	40.7%
	WINDSOR	49	30	-38.8%
		<b>24,201</b>	<b>25,024</b>	<b>3.4%</b>

Fire Alarm Systems placed Out of, or In Service for maintenance in 2019: 2997

2019 Incidents that Mutual Aid Coordinator Responded to: 547

Inbound Telephone Calls Received on Emergency Lines: 43,645

Outbound Telephone Calls Made: 7,480



## CENTRAL NH REGIONAL PLANNING COMMISSION

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### CENTRAL NEW HAMPSHIRE REGIONAL PLANNING COMMISSION

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28 Commercial Street, Suite 3, Concord, NH 03301

phone: (603) 226-6020 fax: (603) 226-6023 web: [www.cnhrpc.org](http://www.cnhrpc.org)

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. Betsy Bosiak is the Town's representative to the Commission.

CNHRPC's mission is to comply with State statute (RSA 36:47) by preparing and adopting regional land use and transportation plans and a regional housing needs assessment. CNHRPC evaluates developments of regional impact (RSA 36:54-58) and provides data, information, training, and high-quality, cost-effective services to our member communities. CNHRPC also provides technical assistance services, including zoning ordinance development, grant writing assistance, circuit rider assistance, plan review services, local master plan development, capital improvements program development and guidance, hazard mitigation planning guidance, and Planning Board process training. CNHRPC advocates for member communities and assists and encourages them in both municipal and regional endeavors.

In 2019, CNHRPC undertook the following activities in Epsom and throughout the Central NH Region:

- Provided continued assistance to the Planning Board to update the Epsom Master Plan, provide Circuit Rider Planner services as needed, and initiate the development of a Planning Board Process Audit and Application Materials Update. Staff also participated in the activities of the Epsom Economic Development Committee.
- CNHRPC completed the development of the Suncook Valley Trails Plan, which includes the Suncook Valley communities of Pembroke, Allenstown, Epsom, Chichester, and Pittsfield. This plan brought together various trail interests from these towns to identify trail priorities and possibilities, and to coordinate efforts. Each town identified priority trail projects and concepts, and a regional "Suncook Valley Rail Trail" concept was identified. Further evaluation and implementation efforts continue into 2020.
- Continued to implement the CNHRPC Regional Brownfields Program through funding from the United States Environmental Protection Agency (EPA). For more information on brownfields and the regional Brownfields Assessment Program please visit [www.cnhrpc.org/cnhrpc-brownfields-program](http://www.cnhrpc.org/cnhrpc-brownfields-program).
- Promoted CommuteSmart New Hampshire and the NH Rideshare ride-matching software. Staff provided coordination support to the CommuteSmart NH Program that works to support transportation demand management services and rideshare coordination across the state. Working closely with other Regional Planning Commissions and other transportation-oriented organizations, staff hosted two statewide commuter challenges, eleven (11) Coordination Committee meetings, and provided outreach through newsletters, social media, and tabling events. Additional information on CommuteSmart New Hampshire can be found at [www.commutesmartnh.org](http://www.commutesmartnh.org).

- Provided Hazard Mitigation Plan update development assistance in four communities.
- Coordinated the activities of the CNHRPC Transportation Advisory Committee (TAC). In 2019, CNHRPC held nine (9) TAC meetings. CNHRPC staff worked with the TAC to complete the preparation of the Regional Transportation Improvement Program (TIP) to ensure the region's needs were adequately addressed in the 2021-2030 State Ten Year Transportation Improvement Plan. Information related to the TIP update process can be found at [www.cnhrpc.org/transportation-planning/transportation-improvement-program-tip](http://www.cnhrpc.org/transportation-planning/transportation-improvement-program-tip).
- Completed over 200 traffic counts in the region as part of its annual Transportation Data Collection Program. In Epsom, CNHRPC conducted seventeen (17) traffic counts along state and local roads. In addition to traffic volumes, CNHRPC collected speed data and provided speed reports to the Police Department.
- Coordinated the update of the Mid-State RCC Coordinated Transit & Human Services Transportation Plan which allows the Mid-State RCC to distribute federal funding for a variety of services including the Community Action Program's enhanced Volunteer Driver Program (VDP). CNHRPC provides technical support for the VDP that, in 2019, provided over 3,500 rides to seniors and people with disabilities for essential medical appointments and vital services that help the residents of our region remain independent. In Epsom there are currently thirteen (13) residents receiving rides and one volunteer driver providing rides through the enhanced Mid-State RCC Volunteer Driver Program. For more information, visit [www.midstatercc.org](http://www.midstatercc.org).
- Provided geographic information services (GIS) mapping assistance to local communities. Staff provided local mapping assistance and analysis as requested and maintained a GIS database for each municipality and the region.

For additional information, please contact CNHRPC staff or visit us at [www.cnhrpc.org](http://www.cnhrpc.org). CNHRPC Commission meetings are open to the public and interested citizens are encouraged to attend.



# COMMUNITY ACTION PROGRAM

Phone (603) 225-3295  
 (800) 856-5525  
 Fax (603) 228-1898  
 Web [www.bm-cap.org](http://www.bm-cap.org)



2 Industrial Park Drive  
 P.O. Box 1016  
 Concord, NH  
 03302-1016

## Community Action Program

The mission of Community Action Program is to work with low-income families, the elderly and those with handicapping conditions to assist them in their efforts to become or remain financially and socially independent. The Agency accomplishes this task by providing a broad array of programs that are locally defined, planned and managed. We receive funds from the LIHEAP Federal Program, the Electric Assistance Program and town funding from all 38 towns we serve. During the past year, we have provided \$226,757.60 in services through the area center. In Epsom, we help with fuel and electric assistance, security deposits, emergency assistance and a food pantry. We also work hand-in-hand with other organizations to meet the needs of our residents. For those who are unable to come to the CAP office, we visit their homes and assess how we can help them. A portion of our funding that allows us to offer these services comes from the towns we serve.

Service Description	Units of Service	Household/Persons	Value
Fuel Assistance	128 applications	262 persons	\$ 125,979
Electric Assistance		126 households	\$ 40,570
Weatherization	7 homes	9 persons	\$ 49,939
Neighbor Helping Neighbor	1 Grant		\$493.36
USDA Commodity Foods	315 Cases		\$6,748.24
Emergency Food Pantry	605 Meals	121 people	\$3,025

Information and Referral - CAP provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation and other life concerns. We also refer to town welfare when needed and have close relationships to town welfare directors.

Epsom has been very supportive of our efforts over the years, and we are thankful for the Town's continued commitment to our programs. For more information, please contact us at 485-7824 or stop by our office at 15 Glass St, Suite 104, Suncook, NH.

Respectfully submitted,  
 Beth Heyward, Community Services Director

<p><b>ALTON</b></p> <p>Senior Center.....875-7102                  Prospect View Housing.....875-3111</p> <p><b>BELMONT</b></p> <p>Senior Center.....267-9867                  Heritage Terr. Housing.....267-8801</p> <p><b>BRADFORD</b></p> <p>Senior Center.....938-2104</p>	<p><b>CONCORD</b></p> <p>Area Center.....225-6880                  Head Start.....224-6492                  Early Head Start.....224-6492                  Concord Area                  Meals on Wheels.....225-9092                  Concord Area Transit.....225-1989                  Horseshoe Pond Place.....228-6956                  WIC/CSFP.....225-2050                  Workplace Success.....223-2305</p>	<p><b>EPSOM</b></p> <p>Meadow Brook Housing.....736-8250</p> <p><b>FRANKLIN</b></p> <p>Area Center.....934-3444                  Head Start.....934-2161                  Early Head Start.....934-2161                  Senior Center.....934-4151                  Riverside Housing.....934-5340</p>	<p><b>LACONIA</b></p> <p>Area Center.....524-5512                  Head Start.....528-5334                  Early Head Start.....528-5334                  Senior Center.....524-7689                  Family Planning.....524-5453                  Workplace Success.....524-4367</p> <p><b>MEREDITH</b></p> <p>Area Center.....279-4096</p>	<p><b>NEWBURY</b></p> <p>Newbury Commons Housing.....763-0360</p> <p><b>PEMBROKE</b></p> <p>Village at Pembroke Farms Housing.....485-1842</p> <p><b>PITTSFIELD</b></p> <p>Senior Center.....435-8482                  Head Start.....435-6618                  Early Head Start.....435-6611</p>	<p><b>SUNCOOK</b></p> <p>Area Center.....485-7824                  Senior Center.....485-4254</p> <p><b>TILTON</b></p> <p>Senior Center.....527-8291</p> <p><b>WARNER</b></p> <p>Area Center.....456-2207                  Head Start.....456-2208                  North Ridge Housing.....456-3398</p>
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Community Action Program  
Belknap-Merrimack Counties, Inc.

**2020 SUNCOOK AREA CENTER  
PROJECTED OPERATING BUDGET**

**PERSONNEL**

Area Center Manager	\$ 37,600
Outreach Worker	27,300
Administrative Assistant (30 hrs. per wk.)	17,160
Payroll Taxes/Fringe Benefits	<u>21,087</u>
Sub-Total:	\$103,147

**OTHER COSTS**

Program Travel & Staff Training	\$ 2,750
Rent	16,895
Buildings/Ground Maintenance	500
Utilities	4,250
Telephone	1,800
Office Copier/Computer/Supplies	2,725
Publications/Licensing	335
Liability/Contents/Bond Insurance	<u>600</u>
Sub-Total:	\$ 29,855

Total Budget: \$133,002

Federal Share:	\$ 61,502 (46%)
All Town Share:	<u>\$ 71,500 (54%)</u>
	\$133,002

seg-Area Center Budgets

UNH Cooperative Extension serves residents in each of Merrimack County's 27 towns with diverse programming through 4-H, Nutrition Connections, Food & Agriculture, Community & Economic Development, Natural Resources, and Youth & Family Resiliency. Extension is the public outreach arm of the University of New Hampshire, bringing information and education into NH's towns, helping to make individuals, businesses, and communities more successful and keeping NH's natural resources healthy and productive.

### **Our Mission**

UNH Cooperative Extension strengthens people and communities in New Hampshire by providing trusted knowledge, practical education and cooperative solutions.

### **Our work for Merrimack County**

Merrimack County Extension staff brings the research and knowledge of the university to county residents through hands-on workshops, site visits, conferences, phone consultations, printed materials, online resources, a statewide toll-free info line, and through strategic partnerships.

This year, UNH Cooperative Extension trained and supported **516 volunteers** in Merrimack County. These volunteers contributed **27,735 hours** of their time extending the reach of our programs as 4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors, marine docents, and others.

**Food & Agriculture:** We support the county's agricultural industries, including producers of fruits, vegetables, ornamental plants, and livestock, through workshops and trainings, diagnostic services, applied research, and one-on-one consultations. This year, 2,652 Merrimack County citizens attended training in livestock management, crop production, safe food handling, pest management, agricultural marketing, farm business management, water quality protection, and more. Our team of specialists and volunteers also provide education and technical assistance to home gardeners and citizens through seminars, publications, and through our Education Center Infoline. This year, Education Center Infoline volunteers answered 401 inquiries from Merrimack County residents, and the county's 60 active Master Gardeners contributed 958 volunteer hours through garden-focused projects, displays, and presentations, contributing an estimated value of \$23,950. The Food and Agriculture Program provides support for the state's agricultural and horticultural industries through direct one-on-one consultation and through targeted programming. This year, 150 farm visits with one-on-one consultations were conducted, while 612 individuals received consultation through email, phone conversations and in-office visits. The Merrimack County Food and Agriculture Field Specialist collaborated with Extension colleagues and county partners to win approximately \$18,000 in grant funding to support field research and educational outreach projects in Merrimack County.

**Natural Resources:** Managing and protecting New Hampshire's natural resources is critical to our environment, quality of life, and tourism industry, as well as for current and future economic opportunities. Our natural resources team provides research, education, and stewardship throughout the state with a "boots on the ground" approach, extending state-wide programs in forestry and wildlife, natural resource development, land and water conservation, and marine fisheries. This year, 911 Merrimack County residents received one-on-one education from woodlot visits, telephone calls, and email correspondence.

At least 935 County residents participated in many educational events: emerald ash borer educational workshops, geospatial technology training (GIS), N.H. Maple, N.H. Land Trust Coalition work, Saving Special Places Land Conservation conference, Speaking for Wildlife talks, Stewardship Network, woodlot visits, and forest management services. Volunteers from the N.H. Coverts project and the Natural Resource Stewards program contributed nearly 3,838 hours conserving and managing natural resources in Merrimack County.

**Community and Economic Development:** The Community and Economic Development (CED) team provides programming and technical assistance to communities, businesses, and nonprofit organizations around New Hampshire. The CED team's work focuses on revitalizing main streets, retaining and growing local businesses, supporting entrepreneurs and innovators, improving quality of life, and leveraging tourism and the recreation economy. Central to the CED team's work is engaging individuals from throughout the community in developing a vision, designing an approach, and moving to action.

In 2019, the Community and Economic Development team worked with Merrimack County towns including Northfield, Pittsfield, Hopkinton, New London, Bradford, and Concord. The CED team worked with Pittsfield on creating a plan for downtown revitalization, including applying for a successful US Department of Agriculture Rural Business Development Grant that will improve the facades of a number of downtown businesses. The CED team implemented a Community Profile and Business Retention and Expansion program in Northfield. The CED team is currently working with the community to leverage the recreation economy, build out business resources, and improve key areas of the community.

**4-H/Youth & Family:** Preparing youth to become caring and productive citizens is critical to New Hampshire's future. The research-based education and information we provide enhances the leadership and decision-making skills of New Hampshire's youth and strengthens families. We provide educational resources for parents, families, and communities serving volunteers and professionals through innovative programs through creative delivery methods, including web-based outreach, e-newsletters and train-the-trainer programs. Merrimack County youth and volunteers participated in many 4-H youth development programs, including State and County Activities Days, Eastern States Exposition activities and competition, Teen Conference, county and state animal science shows, Barry Conservation Camp, Hopkinton State Fair, volunteer screening and training, and youth leadership/youth voice workshops. Merrimack County residents also participated in afterschool professional workshops, farm to school days, military family events and camps.

**Nutrition Connections:** Is a no-cost, hands-on nutrition education program that provides limited-resource families the knowledge and skills they need for better health. In Merrimack County, 130 adults received nutrition education either in a series or a single session. Nutrition Connections also reached 446 children in local schools and Head Starts. In addition, two school districts received assistance with their school wellness committees and assistance with updating and implementing their local school wellness policies. Three schools enrolled in the Smarter Lunchroom Movement, a program that is dedicated to providing schools with the knowledge, motivation, and resources needed to build a lunchroom environment that makes healthy food choices the easy choice. Nutrition Connections worked with six food pantries by providing resources such as recipes, taste testing, and food demos. All of these programs help participants make healthier food choices.

**Youth & Family Resiliency:** Melissa Lee came on board in September 2019 and will provide information, programs and training grounded in research to help young people and their families succeed and thrive, such as Youth Mental Health First Aid Training. Melissa is working collaboratively

with schools and public health partners to increase prevention and early intervention for mental health and wellness and substance misuse in communities.

**We would like to take this opportunity to thank the 12 community members from all over Merrimack County who served on our Advisory Council during the past year:**

Commissioner Bronwyn Asplund-Walsh,  
*Franklin*

Larry Ballin, *New London*

Mindy Beltramo, *Canterbury*

Lorrie Carey, *Boscawen*

Ayi D’Almeida, *Concord*

Elaine Forst, *Pittsfield*

Josh Marshall, *Boscawen*

Jennifer Pletcher, *Warner*

Chuck & Diane Souther, *Concord*

Mike Trojano, *Contoocook*

State Rep. Werner Horn, *Franklin*

**Connect with us:**

UNH Cooperative Extension  
315 Daniel Webster Highway  
Boscawen, NH 03303

**Phone: 603-796-2151**

**Fax: 603-796-2271**

**[extension.unh.edu/About/Merrimack-County](http://extension.unh.edu/About/Merrimack-County)**

A wide range of information is also available at **[extension.unh.edu](http://extension.unh.edu)**.

**UNHCE Education Center Infoline**

1-877-398-4769 or **[answers@unh.edu](mailto:answers@unh.edu)**

**[extension.unh.edu/askunhextension](http://extension.unh.edu/askunhextension)**

**Hours: M-F 9 A.M. to 2 P.M.**

*The University of New Hampshire is an equal opportunity educator and employer. University of New Hampshire, U.S. Department of Agriculture and N.H. counties cooperating.*





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# EPSOM CENTRAL SCHOOL SAU #53

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# OFFICERS OF EPSOM SCHOOL DISTRICT

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For the Year Ending June 2019

**Moderator**  
JEFF KEELER

**District Clerk**  
TRISH MANTONE

## **School Board**

DR. BRIAN O'SULLIVAN	Term Expires 2020
WILLIAM YEATON	Term Expires 2020
MICHAEL WIGGETT	Term Expires 2021
GORDON ELLIS	Term Expires 2021
DAVID CUMMINGS	Term Expires 2022

**Superintendent of Schools**  
Peter Warburton ~ Allenstown, Chichester, Epsom  
Patty Sherman ~ Deerfield, Pembroke

**Business Administrator**  
Amber Wheeler

**Principal**  
PATRICK CONNORS

**Treasurer**  
ROBERTA BROOKS

**Auditor**  
MELANSON HEATH & CO.

**Truant Officer**  
EPSOM POLICE DEPARTMENT

**School Nurse**  
CYNTHIA LEARSON

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2020 EPSOM SCHOOL WARRANT &  
PROPOSED TOWN BUDGET

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# EPSOM SCHOOL DISTRICT WARRANT

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## EPSOM SCHOOL DISTRICT WARRANT

### THE STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE SCHOOL DISTRICT IN THE TOWN OF EPSOM,  
QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

You are hereby notified to meet at the Epsom Central School in said District on the 10<sup>th</sup> day of March, 2020 at 8:00 o'clock in the forenoon, to act upon the following subjects:

1. To choose two (2) members of the School Board for the ensuing three years.
2. Other School District business previously considered at the District's Deliberative Session.

The polls are to open at 8:00 A.M. and will close not earlier than 7:00 P.M.

Given under our hands at said Epsom this 24th day of January, 2020.

Michael Wiggett, Chair  
William Yeaton  
Gordon Ellis  
Brian O'Sullivan  
David Cummings  
EPSOM SCHOOL BOARD

THE STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE SCHOOL DISTRICT IN THE TOWN OF EPSOM, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

You are hereby notified to meet at the Epsom Central School in said District on the 4th day of February, 2020 at 6:30 P.M. o'clock in the evening to deliberate upon the warrant articles below. This session shall consist of explanation, discussion, and debate of each warrant article. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended; and, (c) no warrant article shall be amended to eliminate the subject matter of the article. An amendment that changes the dollar amount of an appropriation in a warrant article shall not be deemed to violate this provision.

Voting on warrant articles will be conducted by official ballot at the second session scheduled for March 10, 2020 at the Epsom Central School from 8:00 A.M. to 7:00 P.M.

1. Shall the Epsom School District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$11,659,218? Should this article be defeated, the default budget shall be \$11,635,734 which is the same as last year, with certain adjustments required by previous action of the Epsom School District, or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

*School Board Recommends Approval  
Budget Committee Recommends Approval*

*If passed, the new estimated tax rate will be \$19.52 [per thousand], which will result in a (\$0.36) decrease over the previous year tax rate.*

[Note: Warrant Article #1 (operating budget article) does not include separate Warrant Article #2.]

2. Shall the Epsom School District vote to approve the cost items set forth in the collective bargaining agreement reached between the Epsom School Board and the **Epsom Teachers Association** for the 2020/21, 2021/22, and 2022/23 fiscal years which calls for the following increases in salaries and benefits at the current staffing level:

Year 2020/21	\$97,144
Year 2021/22	\$81,303
Year 2022/23	\$86,284

and further to raise and appropriate the sum of \$97,144 for the 2020/21 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels?

*School Board Recommends Approval  
Budget Committee Recommends Approval*

*[Estimated tax impact of this article is \$0.23 per thousand]*

3. Shall the Epsom School District vote to raise and appropriate the sum of up to forty thousand dollars (\$40,000) to be added to the **Special Education Trust Fund** previously established, with such amount to be funded from the June 30, 2020 unassigned fund balance available for transfer on July 1, 2020? **NO AMOUNT TO BE RAISED FROM TAXATION.**

*School Board Recommends Approval  
Budget Committee Recommends Approval*

*[Estimated tax impact per thousand \$.00]*

4. Shall the District vote to raise and appropriate the sum of up to twenty-five thousand dollars (\$25,000) to be added to the **Building Maintenance and Repair Trust Fund** previously established, with such amount to be funded from the June 30, 2020 unassigned fund balance available for transfer on July 1, 2020? **NO AMOUNT TO BE RAISED FROM TAXATION.**

*School Board Recommends Approval  
Budget Committee Recommends Approval*

*[Estimated tax impact per thousand \$.00]*

To transact other business that may legally come before said meeting.

Given under our hands and seal this 24th day of January, 2020.

Michael Wiggett, Chair  
William Yeaton  
Gordon Ellis  
Brian O'Sullivan  
David Cummings  
EPSOM SCHOOL BOARD

A True Copy of Warrant – Attest

Michael Wiggett, Chair  
William Yeaton  
Gordon Ellis  
Brian O'Sullivan  
David Cummings  
EPSOM SCHOOL BOARD



**Epsom School District  
PROPOSED BUDGET 2020/2021**

Account Codes	Description	FY18/19	VOTED	FY20/21	FY20/21
		ACTUAL	DEFAULT	BOARD PROPOSED	MBC PROPOSED
001.1100.734.103.000	TECHNOLOGY EQUIPMENT	-	1.00	1.00	1.00
001.1100.734.103.055	NEW COMPUTER EQUIPMENT	2,582.33	1.00	1.00	1.00
001.1100.737.103.000	REPLACEMENT EQUIPMENT/FURNITURE	188.99	-	1.00	1.00
001.1100.738.103.055	REPLACEMENT COMPUTERS	55,374.50	34,583.00	34,583.00	34,583.00
<i>Technology replace cycle Classroom projectors, Chrome books, sound system, and computers</i>					
001.1100.739.103.025	NEW EQUIPMENT-PHYSED	-	1.00	1.00	1.00
<b>TOTAL 1100</b>		\$ 4,468,617.18	\$ 4,502,160.00	\$ 4,367,755.00	\$ 4,367,755.00
<b>1200 SPECIAL PROGRAMS</b>					
001.1200.110.103.000	TEACHER SALARIES	\$ 414,052.81	\$ 405,852.00	\$ 405,582.00	\$ 405,582.00
001.1200.114.103.000	AIDE SALARIES	440,084.95	538,568.00	578,975.00	578,975.00
001.1200.115.103.000	SUMMER PROGRAM	2,160.00	3,000.00	3,000.00	3,000.00
001.1200.116.103.000	COORDINATOR SALARY	70,842.00	70,842.00	72,967.00	72,967.00
001.1200.321.103.000	TUTORING SERVICES	-	1.00	1.00	1.00
001.1200.322.103.000	SPED TRAINING	1,000.00	1,200.00	1,200.00	1,200.00
<i>Includes CPI Training</i>					
001.1200.323.103.000	CONTRACTED SERVICES	301,035.59	381,600.00	348,500.00	348,500.00
001.1200.330.103.000	EH CONSULTANT	-	1.00	1.00	1.00
001.1200.430.103.055	TECH MAINT CONTRACTS	489.00	560.00	400.00	400.00
<i>Includes Razkids and Reading A-Z...</i>					
001.1200.519.103.000	FIELD TRIPS	-	1.00	1.00	1.00
001.1200.568.103.000	SUMMER SPECIAL PLACEMENTS	49,466.41	73,000.00	40,500.00	40,500.00
001.1200.569.103.000	SPECIAL PLACEMENTS	837,144.32	958,000.00	1,004,412.00	1,004,412.00
<i>Based on current student needs</i>					
001.1200.610.103.031	SPED SUPPLIES	6,964.38	3,059.00	2,772.00	2,772.00
<i>Student Specific, includes case managers, speech, ot</i>					
001.1200.610.103.055	SPED COMPUTER SUPPLIES	-	99.00	1.00	1.00
001.1200.641.103.031	SPED BOOKS	-	1.00	1.00	1.00
001.1200.642.103.031	SPED A/V	-	1.00	1.00	1.00
001.1200.650.103.055	SPED SOFTWARE	-	1.00	1.00	1.00
001.1200.734.103.000	NEW EQUIPMENT-SPED	179.77	5,990.00	650.00	650.00
<i>Student specific</i>					
001.1200.734.103.055	NEW COMPUTER EQUIPMENT	4,241.99	1.00	1.00	1.00
001.1200.737.103.000	REPLACEMENT EQUIP/FURNITURE	-	1.00	1.00	1.00
001.1200.738.103.055	REPLACE COMPUTER EQUIPMENT	-	1.00	1.00	1.00
<b>TOTAL 1200</b>		\$ 2,127,661.22	\$ 2,441,779.00	\$ 2,458,968.00	\$ 2,458,968.00
<b>1410 CO-CURRICULAR PROGRAMS</b>					
001.1410.110.103.000	CO-CURRICULAR SALARIES	\$ 42,355.60	\$ 42,364.00	\$ 42,364.00	\$ 42,364.00
001.1410.340.103.000	CO-CURRICULAR OFFICIALS	4,306.50	5,530.00	5,530.00	5,530.00
001.1410.610.103.000	CO-CURRICULAR SUPPLIES	2,980.86	2,682.00	1,906.00	1,906.00
001.1410.734.103.000	CO-CURR-NEW EQUIPMENT	-	1.00	1,760.00	1,760.00
<i>Screens for baseball/softball/indoor netting</i>					
001.1410.810.103.000	DUES & FEES	451.00	625.00	650.00	650.00
<b>TOTAL 1400</b>		\$ 50,093.96	\$ 51,202.00	\$ 52,210.00	\$ 52,210.00
<b>2120 GUIDANCE</b>					
001.2120.110.103.000	GUIDANCE SALARY	\$ 45,379.58	\$ 47,852.00	\$ 93,864.00	\$ 93,864.00
<i>Includes 2 counselors</i>					
001.2120.610.103.000	GUIDANCE SUPPLIES	536.44	539.00	205.00	205.00
001.2120.641.103.000	GUIDANCE BOOKS	-	1.00	200.00	200.00
001.2120.642.103.000	A/V GUIDANCE	-	1.00	1.00	1.00
<b>TOTAL 2120</b>		\$ 45,916.02	\$ 48,393.00	\$ 94,270.00	\$ 94,270.00
<b>2123 ASSESSMENT</b>					
001.2123.330.103.000	SPED DIAGNOSTIC	\$ 267,522.02	\$ 265,027.00	\$ 250,000.00	\$ 250,000.00
001.2123.331.103.000	ASSESSMENT	4,193.62	10,738.00	11,298.00	11,298.00
<i>Prior year large credit was issued due to technical issues</i>					
001.2123.610.103.000	TESTING SUPPLIES	-	1.00	1.00	1.00
<b>TOTAL 2123</b>		\$ 271,715.64	\$ 275,766.00	\$ 261,299.00	\$ 261,299.00
<b>2134 HEALTH</b>					
001.2134.110.103.000	NURSE SALARY	\$ 69,334.06	\$ 69,471.00	\$ 69,471.00	\$ 69,471.00
001.2134.430.103.000	EQUIPMENT CALIBRATION	130.00	275.00	300.00	300.00
001.2134.610.103.000	MEDICAL SUPPLIES	2,737.52	3,097.00	2,407.00	2,407.00





Epsom School District PROPOSED BUDGET 2020/2021						
		FY18/19		VOTED	FY20/21	
		ACTUAL	DEFUALT	DEFAULT	BOARD PROPOSED	MBC PROPOSED
Account Codes	Description		BUDGET FY19/20			
001.2312.116.103.000	CLERK OF THE BOARD	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
<b>TOTAL 2312</b>		<b>\$ 250.00</b>	<b>\$ 250.00</b>	<b>\$ 250.00</b>	<b>\$ 250.00</b>	<b>\$ 250.00</b>
<b>2313 SCHOOL BOARD</b>						
001.2313.110.103.000	TREASURER SALARY	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
001.2313.610.103.000	TREASURER EXPENSE	323.24	600.00	600.00	600.00	600.00
<b>TOTAL 2313</b>		<b>\$ 1,823.24</b>	<b>\$ 2,100.00</b>	<b>\$ 2,100.00</b>	<b>\$ 2,100.00</b>	<b>\$ 2,100.00</b>
<b>2314 SCHOOL BOARD</b>						
001.2314.121.103.000	MODERATOR	\$ -	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
001.2314.340.103.000	LEGAL NOTICES	399.10	300.00	300.00	300.00	300.00
001.2314.610.103.000	SB2 VOTING EXPENSE	766.33	1,000.00	1,000.00	1,000.00	1,000.00
<b>TOTAL 2314</b>		<b>\$ 1,165.43</b>	<b>\$ 1,550.00</b>	<b>\$ 1,550.00</b>	<b>\$ 1,550.00</b>	<b>\$ 1,550.00</b>
<b>2317 SCHOOL BOARD</b>						
001.2317.300.103.000	AUDITORS	\$ 7,769.00	\$ 7,567.00	\$ 7,716.00	\$ 7,716.00	\$ 7,716.00
<i>Multi-Year Contract</i>						
<b>TOTAL 2317</b>		<b>\$ 7,769.00</b>	<b>\$ 7,567.00</b>	<b>\$ 7,716.00</b>	<b>\$ 7,716.00</b>	<b>\$ 7,716.00</b>
<b>2318 SCHOOL BOARD</b>						
001.2318.300.103.000	ATTORNEYS	\$ -	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
<b>TOTAL 2318</b>		<b>\$ -</b>	<b>\$ 2,000.00</b>	<b>\$ 1,000.00</b>	<b>\$ 1,000.00</b>	<b>\$ 1,000.00</b>
<b>2321 SAU MANAGEMENT SERVICES</b>						
001.2321.312.103.000	SAU #53	\$ 284,072.55	\$ 294,086.00	\$ 296,971.00	\$ 296,971.00	\$ 296,971.00
<i>Assessment % = 17.2%</i>						
<i>SAU Estimated increase .39%</i>						
<b>TOTAL 2321</b>		<b>\$ 284,072.55</b>	<b>\$ 294,086.00</b>	<b>\$ 296,971.00</b>	<b>\$ 296,971.00</b>	<b>\$ 296,971.00</b>
<b>2410 SCHOOL ADMINISTRATIVE SERVICES</b>						
001.2410.110.103.000	PRINCIPAL SALARY	\$ 96,900.00	\$ 98,838.00	\$ 99,613.00	\$ 99,613.00	\$ 99,613.00
001.2410.111.103.000	ASST PRINCIPAL SALARY	82,459.00	82,459.00	87,056.00	87,056.00	87,056.00
001.2410.550.103.000	REPORT CARDS	-	1.00	1.00	1.00	1.00
001.2410.810.103.000	PROFESSIONAL DUES	1,594.00	2,100.00	2,100.00	2,100.00	2,100.00
<i>Contractual</i>						
<b>TOTAL 2410</b>		<b>\$ 180,953.00</b>	<b>\$ 183,398.00</b>	<b>\$ 188,770.00</b>	<b>\$ 188,770.00</b>	<b>\$ 188,770.00</b>
<b>2411 SCHOOL ADMINISTRATIVE SERVICES</b>						
001.2411.115.103.000	SECRETARY SALARIES	\$ 110,901.84	\$ 111,604.00	\$ 114,575.00	\$ 114,575.00	\$ 114,575.00
001.2411.116.103.000	EXTRA TYPING SERVICES	-	-	1.00	1.00	1.00
<b>TOTAL 2411</b>		<b>\$ 110,901.84</b>	<b>\$ 111,604.00</b>	<b>\$ 114,576.00</b>	<b>\$ 114,576.00</b>	<b>\$ 114,576.00</b>
<b>2490 SCHOOL ADMINISTRATIVE SERVICES</b>						
001.2490.110.103.055	TECH COORDINATOR SALARY	\$ 52,163.59	\$ 52,181.00	\$ 53,743.00	\$ 53,743.00	\$ 53,743.00
001.2490.111.103.055	TECH SUPPORT SALARY	23,254.56	24,177.00	26,614.00	26,614.00	26,614.00
001.2490.240.103.000	COURSE REIMBURSEMENT	239.00	1.00	1.00	1.00	1.00
001.2490.300.103.000	CRIMINAL RECORD CHECK	1,942.25	700.00	3,000.00	3,000.00	3,000.00
001.2490.320.103.000	WORKSHOPS & CONFERENCES	1,098.60	4,200.00	4,200.00	4,200.00	4,200.00
<i>Contractual</i>						
001.2490.430.103.000	EQUIP REPAIRS/MAINT CONTRACTS	19,944.73	21,674.00	22,332.00	22,332.00	22,332.00
<i>Includes Camera licenses</i>						
001.2490.430.103.055	MAINTENANCE CONTRACTS	19,698.55	25,085.00	31,456.00	31,456.00	31,456.00
<i>Includes Office 365, Nurse software, ALICE, Master Teacher Server Maintenance, visitor software, Go Guardian</i>						
001.2490.431.103.055	OUTSIDE TECH SUPPORT	-	1.00	1.00	1.00	1.00
001.2490.531.103.000	COMMUNICATIONS	3,271.99	3,418.00	5,168.00	5,168.00	5,168.00
<i>Ethernet-Consolidated Communications estimated \$430.63 per mth</i>						
001.2490.534.103.000	POSTAGE	900.00	2,700.00	2,700.00	2,700.00	2,700.00
001.2490.580.103.000	ADMINISTRATIVE TRAVEL	865.34	1,314.00	950.00	950.00	950.00
<i>Contractual</i>						
001.2490.610.103.000	OFFICE SUPPLIES	7,759.47	6,109.00	6,100.00	6,100.00	6,100.00
001.2490.641.103.000	PROF BOOKS/SUBSCRIPTIONS	-	1.00	1.00	1.00	1.00
001.2490.650.103.055	OFFICE SOFTWARE	-	1.00	1.00	1.00	1.00
001.2490.733.103.000	NEW EQUIPMENT/FURNITURE&FIXTURES	-	1.00	1.00	1.00	1.00
001.2490.734.103.055	NEW COMPUTER EQUIPMENT	-	1.00	1.00	1.00	1.00
001.2490.737.103.000	REPLACEMENT EQUIP/FURNITURE	-	1.00	1.00	1.00	1.00

**Epsom School District  
PROPOSED BUDGET 2020/2021**

Account Codes	Description	FY18/19	VOTED	FY20/21	FY20/21
		ACTUAL	DEFAULT	BOARD PROPOSED	MBC PROPOSED
001.2490.738.103.055	REPLACEMENT COMPUTERS	-	1.00	1.00	1.00
001.2490.890.103.000	COMMENCEMENT	480.00	480.00	480.00	480.00
<b>TOTAL 2490</b>		\$ <b>131,618.08</b>	\$ <b>142,046.00</b>	\$ <b>156,751.00</b>	\$ <b>156,751.00</b>
<b>2610 OPERATION/MAINTENANCE</b>					
001.2610.110.103.000	CUSTODIAN SALARIES	\$ 135,332.92	\$ 148,372.00	\$ 149,798.00	\$ 149,798.00
<i>Includes Salt Hauling Stipend \$1,500</i>					
<b>TOTAL 2610</b>		\$ <b>135,332.92</b>	\$ <b>148,372.00</b>	\$ <b>149,798.00</b>	\$ <b>149,798.00</b>
<b>2620 OPERATION/MAINTENANCE</b>					
001.2620.411.103.000	WATER	\$ 5,793.00	\$ 4,753.00	\$ 5,093.00	\$ 5,093.00
<i>\$.075 per cubic @67,900 cubics ft per seconds</i>					
001.2620.531.103.000	TELEPHONE	11,477.22	10,144.00	11,136.00	11,136.00
<i>Consolidated Communications, est. avg monthly rate \$928</i>					
001.2620.600.103.000	SUPPLIES	28,777.00	21,983.00	21,983.00	21,983.00
001.2620.622.103.000	ELECTRICITY	45,326.85	64,291.00	60,000.00	60,000.00
<i>Rate decreased from previous year</i>					
001.2620.623.103.000	PROPANE	43,567.82	36,975.00	36,600.00	36,600.00
<i>Est. rate of \$1.22 for 30,000 gals</i>					
001.2620.624.103.000	OIL	-	-	-	-
<b>TOTAL 2620</b>		\$ <b>134,941.89</b>	\$ <b>138,146.00</b>	\$ <b>134,812.00</b>	\$ <b>134,812.00</b>
<b>2621 OPERATION/MAINTENANCE</b>					
001.2621.430.103.000	OTHER REPAIRS TO BUILDING	\$ 18,671.26	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00
<i>Door/Window/Lock Repairs, Gym Floor Refinish</i>					
001.2621.431.103.000	REPAIRS-ELEC/PLUMB	28,608.88	15,000.00	15,000.00	15,000.00
001.2621.520.103.000	LIABILITY INSURANCE	15,803.00	16,593.00	17,257.00	17,257.00
<i>Multi-Year Contract</i>					
<b>TOTAL 2621</b>		\$ <b>63,083.14</b>	\$ <b>40,593.00</b>	\$ <b>41,257.00</b>	\$ <b>41,257.00</b>
<b>2630 GROUND MAINTENANCE</b>					
001.2630.424.103.000	FIELD/GROUNDS IMPROVEMENT	\$ 60,060.00	\$ 19,500.00	\$ 19,500.00	\$ 19,500.00
<b>TOTAL 2630</b>		\$ <b>60,060.00</b>	\$ <b>19,500.00</b>	\$ <b>19,500.00</b>	\$ <b>19,500.00</b>
<b>2640 OPERATION/MAINTENANCE</b>					
001.2640.430.103.000	EQUIPMENT REPAIR	\$ 7,459.60	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
<i>Includes tractor repairs</i>					
001.2640.432.103.000	CONTRACTED SERVICES	50,006.39	39,085.00	39,085.00	39,085.00
<i>Includes plowing</i>					
001.2640.442.103.000	EQUIPMENT RENTAL	1,040.10	1,250.00	1,250.00	1,250.00
001.2640.731.103.000	NEW EQUIPMENT	1,158.02	1.00	1,411.00	1,411.00
<i>Mop buckets/fans/cart</i>					
001.2640.735.103.000	EQUIPMENT REPLACEMENT	480.27	1.00	1.00	1.00
<b>TOTAL 2640</b>		\$ <b>60,144.38</b>	\$ <b>46,337.00</b>	\$ <b>47,747.00</b>	\$ <b>47,747.00</b>
<b>2721 PUPIL TRANSPORTATION</b>					
001.2721.518.103.000	HIGH SCHOOL BUS	\$ -	\$ 1.00	\$ 1.00	\$ 1.00
001.2721.519.103.000	ELEMENTARY BUS	353,669.27	399,180.00	399,880.00	399,880.00
<i>Includes 7 buses \$384,880 &amp; Homeless Transportation</i>					
<i>Includes homeless \$15,000, Remaining 5 year contractual rate</i>					
<i>20/21 \$384,880, 21/22 \$401,234</i>					
<b>TOTAL 2721</b>		\$ <b>353,669.27</b>	\$ <b>399,181.00</b>	\$ <b>399,881.00</b>	\$ <b>399,881.00</b>
<b>2722 PUPIL TRANSPORTATION</b>					
001.2722.518.103.000	SUMMER TRANSPORTATION	\$ 38,561.45	\$ 45,000.00	\$ 19,000.00	\$ 19,000.00
001.2722.519.103.000	SPECIAL ED TRANSPORTATION	281,719.34	366,200.00	278,000.00	278,000.00
<b>TOTAL 2722</b>		\$ <b>320,280.79</b>	\$ <b>411,200.00</b>	\$ <b>297,000.00</b>	\$ <b>297,000.00</b>
<b>2724 PUPIL TRANSPORTATION</b>					
001.2724.519.103.000	ATHLETIC TRIPS	\$ 5,187.02	\$ 6,380.00	\$ 6,380.00	\$ 6,380.00
<b>TOTAL 2724</b>		\$ <b>5,187.02</b>	\$ <b>6,380.00</b>	\$ <b>6,380.00</b>	\$ <b>6,380.00</b>
<b>2725 PUPIL TRANSPORTATION</b>					
001.2725.519.103.000	FIELD TRIPS	\$ 8,366.90	\$ 7,985.00	\$ 10,089.00	\$ 10,089.00
<i>Includes K, 1, 2, 3, 4, 5, and 6.</i>					

**Epsom School District  
PROPOSED BUDGET 2020/2021**

Account Codes	Description	FY18/19		VOTED	FY20/21	
		ACTUAL	BUDGET FY19/20	DEFAULT	BOARD PROPOSED	MBC PROPOSED
TOTAL 2725		\$ 8,366.90	\$ 7,985.00		\$ 10,089.00	\$ 10,089.00
<b>2900 OTHER SUPPORT SERVICES</b>						
001.2900.211.103.000	HEALTH INSURANCE	\$ 981,833.58	\$ 1,042,892.00		\$ 1,083,554.00	\$ 1,083,554.00
<i>3.4% increase</i>						
001.2900.212.103.000	DENTAL INSURANCE	38,570.25	51,183.00		52,437.00	52,437.00
<i>3.9% increase</i>						
001.2900.213.103.000	LIFE/NON-CERT RETIREMENT/ANNUITY	20,299.74	26,921.00		26,207.00	26,207.00
001.2900.214.103.000	DISABILITY INSURANCE	11,676.01	12,848.00		10,249.00	10,249.00
001.2900.220.103.000	FICA	269,678.60	278,771.00		284,258.00	284,258.00
001.2900.232.103.000	TEACHERS RETIREMENT	473,989.76	526,396.00		496,687.00	496,687.00
<i>Rate 17.80%</i>						
001.2900.239.103.000	SEPARATION-EARLY RETIREMENT	51,475.00	135,827.00		60,857.00	60,857.00
001.2900.250.103.000	UNEMPLOYMENT COMPENSATION	476.84	822.00		2,659.00	2,659.00
001.2900.260.103.000	WORKERS COMPENSATION	18,712.71	22,345.00		22,202.00	22,202.00
001.2900.270.103.000	LEAVE BENEFIT	6,250.00	12,151.00		13,200.00	13,200.00
<b>Contractual, based on the 1/3 of the risk pool</b>						
001.2900.290.103.000	NON-BARG. UNIT INCR	-	-		4,817.00	4,817.00
<b>Proposed at 3% increase</b>						
<b>TOTAL 2900</b>		<b>\$ 1,872,962.49</b>	<b>\$ 2,110,156.00</b>		<b>\$ 2,057,127.00</b>	<b>\$ 2,057,127.00</b>
<b>4200 FACILITIES AOU/CONSTR.</b>						
001.4200.424.103.000	SITE IMPROVE-GROUNDS	\$ -	\$ -		\$ 1.00	\$ 1.00
001.4200.450.103.000	SITE IMPROVE-BUILDING	-	1.00		1.00	1.00
<b>TOTAL 4200</b>		<b>\$ -</b>	<b>\$ 1.00</b>		<b>\$ 2.00</b>	<b>\$ 2.00</b>
<b>4300 ARCHITECTURAL AND ENGINEERING SERVICES</b>						
001.4300.330.103.000	ARCHITECT & ENG. STUDIES	\$ -	\$ 1.00		\$ 1.00	\$ 1.00
<b>TOTAL 4300</b>		<b>\$ -</b>	<b>\$ 1.00</b>		<b>\$ 1.00</b>	<b>\$ 1.00</b>
<b>5221 TRANSFER TO FOOD SERVICE</b>						
001.5221.930.103.000	TRANSFER TO FOOD SERVICE	\$ 32,723.63	\$ 23,089.00		\$ 20,687.00	\$ 20,687.00
<b>TOTAL 5221</b>		<b>\$ 32,723.63</b>	<b>\$ 23,089.00</b>		<b>\$ 20,687.00</b>	<b>\$ 20,687.00</b>
<b>5252 TRANSFER FROM/TO EXPENDABLE TRUST</b>						
001.5252.000.000.000	TRANSFER FROM EXPENDABLE TRUST	\$ -	\$ -		\$ -	\$ -
001.5252.930.103.000	TRANSFER TO EXPENDABLE TRUST	65,000.00	65,000.00		-	-
<b>TOTAL 5252</b>		<b>\$ 65,000.00</b>	<b>\$ 65,000.00</b>		<b>\$ -</b>	<b>\$ -</b>
<b>5310 ALLOCATION TO CHARTER SCHOOLS</b>						
001.5310.930.103.000	PACE ACADEMY TUITION	\$ 29,373.23	\$ 25,501.00		\$ 12,390.00	\$ 12,390.00
<i>includes (3) students @ \$12,390, State Pupil Cost = 14,147, Adequacy \$7,188, School Rate 80% \$4,130</i>						
<b>TOTAL 5310</b>		<b>\$ 29,373.23</b>	<b>\$ 25,501.00</b>		<b>\$ 12,390.00</b>	<b>\$ 12,390.00</b>
<b>GENERAL FUND 1</b>		<b>\$ 10,998,152.72</b>	<b>\$ 11,674,542.00</b>		<b>\$ 11,376,782.00</b>	<b>\$ 11,376,782.00</b>
<b>ANTICIPATED FUND II GRANTS</b>		<b>\$ 93,378.99</b>	<b>\$ 105,125.00</b>		<b>\$ 107,107.00</b>	<b>\$ 107,107.00</b>
<b>FUND IV FOOD SERVICE</b>		<b>\$ 190,209.95</b>	<b>\$ 189,660.00</b>		<b>\$ 175,329.00</b>	<b>\$ 175,329.00</b>
<b>TOTAL APPROPRIATION</b>		<b>\$ 11,281,741.66</b>	<b>\$ 11,969,327.00</b>		<b>\$ 11,659,218.00</b>	<b>\$ 11,659,218.00</b>

**EPSOM SCHOOL PROPOSED REVENUES**

<b>EPSOM SCHOOL DISTRICT ESTIMATED REVENUES</b>			
	<b>ACTUAL REVISED REVENUES 2019/20</b>	<b>SCHOOL BOARD'S BUDGET 2020/21</b>	<b>BUDGET COMMITTEE BUDGET 2020/21</b>
<b>REVENUES &amp; CREDITS AVAILABLE TO REDUCE SCHOOL TAXES</b>			
<b>REVENUE FROM LOCAL SOURCES</b>			
Homeless Transportation	1,000	1,000	1,000
Food Service Sales	92,097	91,047	91,047
Other Local Sources	10,000	10,002	10,002
Tuition	1,000	1,000	1,000
Sped Charter School	-	-	-
Rental	2,000	2,000	2,000
<b>REVENUE FROM STATE SOURCES</b>			
State Education Grant	2,578,816	2,698,195	2,698,195
Catastrophic Aid	112,011	168,322	168,322
Child Nutrition	1,876	500	500
Other State Sources	-	-	-
<b>REVENUE FROM FEDERAL SOURCES</b>			
Federal Program Grants	107,107	107,107	107,107
94:142 Consolidated Grant (IDEA)	94,516	94,516	94,516
Child Nutrition	67,897	63,092	63,092
Medicaid Distribution	4,961	-	-
<b>OTHER FINANCING SOURCES</b>			
Earnings on Investments	4,000	4,000	-
Transfer to Food Service	23,089	28,486	28,486
Voted From Fund Balance to Trust	65,000	-	-
Surplus to Trust		-	-
Fund Balance to Reduce Taxes/Retainage	199,171	-	-
<b>Total School Revenues &amp; Credits</b>	<b>3,364,541</b>	<b>3,269,267</b>	<b>3,265,267</b>
<b>Total Cost of Adequate Education (State Tax)</b>	<b>941,410</b>	<b>955,276</b>	<b>955,276</b>
<b>District Assessment *FY2021 Estimated</b>	<b>7,663,376</b>	<b>7,434,675</b>	<b>7,434,675</b>
<b>Total Revenues &amp; District Assessments</b>	<b>11,969,327</b>	<b>11,659,218</b>	<b>11,659,218</b>
<i>* FY2021 Warrant articles not included</i>			

# SCHOOL ADMINISTRATIVE UNIT #53 2020/2021 BUDGET

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## SCHOOL ADMINISTRATIVE UNIT #53 BUDGET

### 2020-21 Estimated Revenues

Account	Number	Description	
	1000	LOCAL REVENUE EXCLUSIVE OF DISTRICT SHARE	
		Tuition/Transportation	2,289,180
		TOTAL REVENUES.....	2,289,180

### Estimated Expenditures

Function	Object	Purpose of Expenditure	
1000		INSTRUCTION	
	1200 ALL	Special Programs.....	654,615
2100		SUPPORT SERVICES	
	2190 ALL	Other Pupil Services.....	753,089
2200		INSTRUCTIONAL STAFF SERVICES	
	2210 ALL	Improvement of Instruction.....	97,555
2300-2335		GENERAL ADMINISTRATION SERVICES	
	2310 ALL	School Administrative Unit Board.....	28,312
	2320 ALL	Office of the Superintendent.....	438,954
	2330 ALL	Special Area Administrative Services.....	226,567
	2335 ALL	Other General Administration Services.....	73,748
2340-2600		BUSINESS SERVICES	
	2340 ALL	Fiscal.....	248,914
	2600 ALL	Operation & Maintenance of Plant.....	66,886
2350		MANAGERIAL SERVICES.....	295,847
2500		OTHER SUPPORT SERVICES.....	1,191,267
2900		TOTAL EXPENDITURES.....	4,075,754
		LESS ESTIMATED REVENUES.....	(2,289,180)
		OFFSET FUND BALANCE	(60,000.00)
		AMOUNT TO BE SHARED BY DISTRICTS.....	\$ 1,726,574



2019 DELIBERATIVE SESSION MINUTES

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EPSOM SCHOOL DISTRICT  
DELIBERATIVE SESSION  
MINUTES  
FEBRUARY 5, 2019

The Moderator opens the meeting at 6:30 p.m.

Jeff Keeler leads with the Pledge of Allegiance.

The Moderator, Jeff Keeler, opens the meeting with the reading of the rules of the deliberative session. Mike Wiggett introduces the school board members, Mike Wiggett, Lucie Weeks, Bill Yeaton, Gordon Ellis, Trish Mantone-School District Clerk, Patrick Connors-Principal, Jonathan Herod-Vice Principal, Trish Mantone-School District Clerk, also, Peter Warburton-Superintendent, Diane Currier-Secretary, Tami Preve-Special Education Coordinator and Amber Wheeler-Business Administrator

Marylou LaFleur-Keane introduces the Budget Committee members present, Joni Kitson, Marylou LaFleur-Keane, Gary Kitson, Penelope Graham, Len Gilman, Ralph Weeks, Joyce Heck & Tony Soltani.

Moderator reads Article 1#: Shall the Epsom School District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$11,888,679? Should this article be defeated, the default budget shall be \$11,841,718 which is the same as last year, with certain adjustments required by previous action of the Epsom School District, or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

*School Board Recommends Approval  
Budget Committee Recommends Approval*

*If passed, the new estimated tax rate will be \$20.41 [per thousand], which will result in a \$1.50 increase over the previous year tax rate.*

[Note: Warrant Article #1 (operating budget article) does not include separate Warrant Article #2 and #5.]

Jeff Keeler asks Pat Connors to give summary of budget.

Pat Connors- Reviewed a few line items. Line item #13 for substitutes' salaries has increased based on 7-7.5 hour day. Lines 26-28 tuition to other districts is for current 8<sup>th</sup> grade students. Line 169 Improvement of Instruction is contractual agreements passed by the town. Line 198 Travel and Conference is part of the master agreement for staff in building to attend conferences. Line 263 Criminal Record check has increased due to the increase numbers of volunteers. Line 362 Teacher's Retirement, there are 4 teachers retiring in current year

Jeff Keeler opens the floor to comments.

Tom Langley- Line 99 of the budget, what is Special Placement?

Pat Connors- This is for students that have certain needs and provides other services at other districts for ages 3-21



Meadow Wysocki- Line 340 of the budget, Special Ed Transportation, why is there such an increase from prior year?

Pat Connors- Depending on if the student's move or change location, it is very difficult to arrange for special transportation therefore needing to keep current transportation available.

Tom Langley- What is the figure for the tax impact on the default budget?

Pat Connors-\$1.39 tax rate and \$1.50 is operating tax impact

Jeff Keeler asks if any further questions. Hearing none Article 1 will appear on the ballot as shown.

Jeff Keeler reads article #2

Shall the Epsom School District vote to approve the cost items set forth in the collective bargaining agreement reached between the Epsom School Board and the Epsom Support Staff Association for the 2019/20 fiscal year which calls for the following increases in salaries and benefits at the current staffing level:

Year 2019/20	\$62,609
Year 2020/21	\$58,834
Year 2021/22	\$61,985

and further to raise and appropriate the sum of \$62,609 for the 2019/20 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels?

*School Board Recommends Approval  
Budget Committee Recommends Approval*

*[Estimated tax impact of this article is \$0.15 per thousand]*

Jeff Keeler opens the floor to comments

Tony Soltani- There should be an estimated tax impact with dollar amounts which will make the voters more knowledgeable when voting.

Jeff Keeler- Because the tax rate is not yet set by NH DRA, there will not be an estimated tax impact dollar amount posted

Tony Soltani makes a motion to include "3 years" and also include 2019-2022 in article paragraph. Tom Langley seconds. Article to be amended and will appear on ballot as amended.

Jeff Keeler asks if any further questions. Hearing none Article 2 will appear on the ballot as amended.

Jeff Keeler reads article #3

To see if the Epsom School District will vote to raise and appropriate the sum of up to forty thousand dollars (\$40,000) to be added to the Special Education Trust Fund previously established, with such amount to be funded from the June 30, 2019 unreserved fund balance available for transfer on July 1, 2019? **NO AMOUNT TO BE RAISED FROM TAXATION.**

*School Board Recommends Approval  
Budget Committee Recommends Approval*

*[Estimated tax impact per thousand \$.00]*

Tony Soltani- Is the \$40, 0000 applied/transferred if pass or if it fails and makes a motion to add \$.10 as an estimated tax impact per thousand.

Hugh Curley- The \$.10 would be an estimated potential tax impact, not given.

Tony Soltani- By legal definition it is a conditional loan

Meadow Wysocki- Should show the tax increase if passes or fails

Virginia Drew- The money is already appropriated; the funds would not come back from town therefore not tax impact.

Jeff Keeler reads motion to add the \$.10 as estimated tax impact per thousand. Motion does not pass.

Jeff Keeler asks if any further questions. Hearing none Article 3 will appear on the ballot as shown.

Jeff Keeler reads article #4

Shall the District vote to raise and appropriate the sum of up to \$25,000 (from surplus) to be added to the Building Maintenance and Repair Trust Fund previously established, with such amount to be funded from the June 30, 2019 unreserved fund balance available for transfer on July 1, 2019? **NO AMOUNT TO BE RAISED FROM TAXATION.**

*School Board Recommends Approval  
Budget Committee Recommends Approval*

*[Estimated tax impact per thousand \$.00]*

Jeff Keeler opens the floor for comments. Hearing none Article 4 will appear on the ballot as shown.

Jeff Keeler reads article #5

Shall the Epsom School District vote to raise and appropriate \$175,319 to fund the expansion of the half day Kindergarten program to a full day program? [Majority vote required]

*School Board Does Not Recommend Approval  
Budget Committee Does Not Recommend Approval*

*[Estimated tax impact per thousand \$0.41]*

Jeff Keeler opens the floor for comments.

Don Bartlett-What academic benefit will there be to full-day kindergarten and where will the tax impact come from?

Pat Connors- The benefit would be academically from the 500 more hours of instruction. The students will be able to have more time to practice. The time spent with other students will also help emotionally. Some students would not be ready for full-time kindergarten and will not be mandatory to attend all day. No nap time, quiet time only.

Tom Langley-If full-time kindergarten does not pass, is it a make it or break it opportunity?

Pat Connors-Will get the best out of the students if passes or fails

Tammy Baldassare- What is the current kindergarten schedule?

Pat Connors- Consists of ½ hour programs and studying. Would definitely see a benefit from full-day kindergarten.

Meadow Wysocki- Does the dollar amount for full-day kindergarten include funding form the state?

Alison Scheiderer- Amount is after state funding

Tammy Baldassare- Asked the board why they voted not on full-day kindergarten?

Bill Yeaton- We look at the budget and there are other parts of the budget that we cannot get passed and do not have room for full-day kindergarten.

Dan Bartlett- What was the board's vote?

Mike Wigget- 3-0

Don Harty- In the past seven years, town taxes have gone up by \$3,000, will this full-day kindergarten support my grown kids, probably not, but does support the need for full-day.

Don Harty makes motion to amend article and change dollar amount from \$175,319 to \$175,318.

Jeff Keeler- All in favor, 26 to 12, the article passes as amended.

Don Bartlett- Is there a proven link between full and half day kindergarten?

Pat Connors- Research shows with more time for group work, the more the children improve.

Sarah Bell- Very disappointed in board not recommending full-time kindergarten and is considering leaving the town.

Jeff Keeler asks if any further questions. Hearing none Article 5 will appear on the ballot as amended.

Meeting adjourned at 8:01 P.M.

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# EPSOM SCHOOL FINANCIAL REPORTS

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# AUDIT REPORT – JUNE 30, 2019

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**MELANSONHEATH**  
ACCOUNTANTS • AUDITORS

121 River Front Drive  
Manchester, NH 03102  
(603)669-6130  
melansonheath.com

Additional Offices:  
Nashua, NH  
Andover, MA  
Greenfield, MA  
Ellsworth, ME

January 17, 2020

To the School Board  
Epsom School District

Melanson Heath is in the process of performing Epsom School District's financial statement audit for the year ended June 30, 2019. The final fiscal year 2019 audited financial statements will be available for inclusion in the subsequent year annual report. The fiscal year 2018 audited financial statements are also in the process of being finalized.

Sincerely,



Sheryl L. Stephens Burke, CPA, MST  
Principal

## SCHOOL DISTRICT TREASURER REPORT

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### REPORT OF THE SCHOOL DISTRICT TREASURER

For the Fiscal Year July 1, 2018 to June 30, 2019

Cash on hand July 1, 2018.....	\$1,084,166.93
Received from Selectmen .....	\$8,099,730.00
Received from State Sources.....	\$2,876,337.75
Received from Other Sources .....	\$ 306,563.83
<b>TOTAL RECEIPTS.....</b>	<b>\$11,282,631.58</b>
 Total Amount Available for Fiscal Year.....	 \$12,366,798.51
Less School Board Orders Paid .....	\$(11,446,216.23)
<b>BALANCE ON HAND June 30, 2019.....</b>	<b>\$ 920,582.28</b>

Respectfully Submitted,

**Roberta M. Brooks**  
District Treasurer

## STATISTICAL REPORT

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2019 Half days in Session.....	358
Total Enrollment October 1, 2019 .....	405
2019 (EOY) Percent of Attendance.....	95.0
2019 (EOY) Average Daily Attendance.....	379.9

## DISTRICTS SHARE OF SAU

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<u>District</u>	<u>2018</u> <u>Equalized</u> <u>Valuation</u>	<u>Valuation</u> <u>Percentage</u>	<u>2018/19</u> <u>Pupils</u>	<u>Pupil</u> <u>Percent</u>	<u>Combined</u> <u>Percent</u>	<u>2020/21</u> <u>District</u> <u>Share</u>
Allenstown	\$ 307,134.00	12.7	350	12.1	12.4	214,095.18
Chichester	313,014.00	12.9	213	7.4	10.2	176,110.55
Deerfield	601,735.00	24.8	509	17.6	21.2	366,033.69
Epsom	496,247.00	20.5	400	13.9	17.2	296,970.73
Pembroke	<u>704,387.00</u>	<u>29.0</u>	<u>1413</u>	<u>49.0</u>	<u>39.0</u>	<u>673,363.85</u>
	<b>\$2,422,517.00</b>	<b>100.0</b>	<b>2885</b>	<b>100.0</b>	<b>100.0</b>	<b>\$1,726,574.00</b>

DETAILED STATEMENT OF RECEIPTS

	TRANSACTION DETAIL	DEPOSIT		DEPOSIT OTHER	VOIDED CHECKS	FOOD SERVICE	MANIFEST	PAYROLL	BALANCE
		STATE	TOWN						
07/01/18	Beginning Balance								\$1,084,166.93
07/06/18	DIR DEP PAYROLL							\$31,963.78	\$1,052,203.15
07/06/18	SS/WT							\$22,893.28	\$1,029,309.87
07/06/18	DIR DEP PAYROLL							\$51,353.07	\$977,956.80
07/06/18	SS/WT							\$16,495.81	\$961,460.99
07/06/18	DIR DEP PAYROLL							\$2,756.05	\$958,704.94
07/06/18	SS/WT							\$1,035.33	\$957,669.61
07/06/18	301930-30194							\$16,571.09	\$941,098.52
07/06/18	30195 - 30197							\$3,918.81	\$937,179.71
07/06/18	30198							\$757.84	\$936,421.87
07/06/18	30199 - 30200							\$1,261.94	\$935,159.93
07/13/18	ST OF NH - MSB 17/18 RECEIVABLE	\$22,546.82							\$957,706.75
07/15/18	ST OF NH - MEALS					\$3,679.04			\$961,385.79
07/20/18	DIR DEP PAYROLL							\$52,072.22	\$909,313.57
07/20/18	SS/WT							\$17,329.10	\$891,984.47
07/20/18	DIR DEP PAYROLL							\$10,618.06	\$881,366.41
07/20/18	SS/WT							\$5,633.81	\$875,732.60
07/20/18	30201 - 30202							\$1,491.09	\$874,241.51
07/20/18	30203							\$757.84	\$873,483.67
07/20/18	30204 - 30207							\$5,147.39	\$868,336.28
07/25/18	923627 - 923634						\$75,308.24		\$793,028.04
07/25/18	923635 - 923686						\$185,199.02		\$607,829.02
07/27/18	ST OF NH - IDEA GRANT MAY	\$11,305.55							\$619,134.57
07/27/18	MERR COUNTY 4H - CUSTODIAL SERV			\$194.88					\$619,329.45
07/27/180	ST OF NH - MSB	\$277.34							\$619,606.79
07/27/18	MELMARK N.E. - TUITION REF			\$939.32					\$620,546.11
07/01-07/31/18	EPSOM LUNCH SALES DIR DEP					\$70.00			\$620,616.11
08/03/18	ST OF NH - FUND RECEIVABLE	\$9,866.49							\$630,482.60
08/03/18	DIR DEP PAYROLL							\$62,753.41	\$567,729.19
08/03/18	SS/WT							\$22,903.15	\$544,826.04
08/03/18	30208 - 30209							\$1,491.09	\$543,334.95
08/03/18	30210							\$757.84	\$542,577.11
08/07/18	30211 - 30214							\$5,061.25	\$537,515.86
08/10/18	923687 - 923709						\$100,891.88		\$436,623.98
08/10/18	TOWN APPROPRIATION		\$250,000.00						\$686,623.98
08/10/18	LOWES REFUND			\$221.43					\$686,845.41
08/10/18	ACE HARDWARE OVERPAYMENT			\$10.00					\$686,855.41
08/14/18	ST OF NH - MSB 92576271N	\$161.91							\$687,017.32
08/15/18	DOEP TREAS MISC			\$5,068.89					\$692,086.21











2/19/2019	HEALTHTRUST DENTAL FEB								\$4,943.12			\$879,933.25
2/19/2019	NH SCHOOL HEALTHCARE - FEB								\$103,808.25			\$776,125.00
2/20/2019	ACH SETTLEMENT							\$1,181.52				\$777,306.52
2/20/2019	ACH SETTLEMENT RETURN										\$1,181.52	\$776,125.00
2/28/2019	TOWN APPROPRIATION			\$250,000.00								\$1,026,125.00
3/1/2019	DIR DEP - PAYROLL (CLEARED EARLY)										\$93,584.30	\$932,540.70
3/1/2019	SS/WT (CLEARED EARLY)										\$33,940.03	\$898,600.67
2/8-2/28/19	EPSOM LUNCH SALES							\$3,636.80				\$902,237.47
2/1-2/28/19	EPSOM LUNCH SALES - ACH							\$5,358.26				\$907,595.73
2/5-2/27/19	VOIDED CKS #924122 #30483							\$1,977.62				\$909,573.35
3/1/2019	ST OF NH - GRANT IDEA JAN			\$10,782.62								\$920,355.97
3/1/2019	30495 - 30498										\$5,162.68	\$915,193.29
3/1/2019	30499 - 30517										\$12,071.17	\$903,122.12
3/4/2019	NH RETIREMENT SYSTEM							\$3,600.23				\$906,722.35
3/4/2019	FOOD SERVICE REVENUE										\$35.00	\$906,757.35
3/6/2019	924207 - 924243								\$46,579.58			\$860,177.77
3/15/2019	TOWN APPROPRIATION			\$250,000.00								\$1,110,177.77
3/15/2019	ST OF NH - REVENUE TITLE 1A & 11A			\$6,273.87								\$1,116,451.64
3/15/2019	DIR DEP - PAYROLL										\$91,192.92	\$1,025,258.72
3/15/2019	SS/WT											\$992,540.55
3/15/2019	30518 - 30521										\$32,718.17	\$987,427.87
3/15/2019	30522 - 30537										\$5,112.68	\$978,081.70
3/15/2019	NH RETIREMENT - FEB								\$50,233.82			\$927,847.88
3/18/2019	ST OF NH - MEALS									\$4,877.35		\$932,725.23
3/20/2019	TOWN APPROPRIATION			\$1,000,000.00								\$1,932,725.23
3/21/2019	924244 - 924275								\$1,063,076.19			\$869,649.04
3/22/2019	SPECIAL PLACEMENTS - TUITION							\$18,254.64				\$887,903.68
3/26/2019	924276								\$21.25			\$887,882.43
3/26/2019	924277 - 924296								\$84,520.26			\$803,362.17
3/29/2019	DIR DEP - PAYROLL										\$93,887.78	\$709,474.39
3/29/2019	SS/WT										\$33,925.37	\$675,549.02
3/29/2019	30538 - 30541										\$5,112.68	\$670,436.34
3/29/2019	30542 - 30560										\$10,983.99	\$659,452.35
3/29/2019	NH SCHOOL HEALTHCARE - MAR											\$571,734.60
3/29/2018	NH HEALTHTRUST - DENTAL								\$87,717.75			\$566,791.48
3/29/2019	VOIDED CK #924276								\$4,943.12			\$566,812.73
3/8-3/29/19	EPSOM LUNCH SALES										\$3,341.50	\$570,154.23
3/1-3/29/19	EPSOM LUNCH SALES - ACH										\$5,147.70	\$575,301.93
4/1/2019	ST OF NH - ADEQUACY GRANT			\$754,050.93								\$1,329,352.86
4/3/2019	924297 - 924308								\$47,689.28			\$1,281,663.58
4/5/2019	BETTER BUDDIES - RENT - MARCH							\$214.25				\$1,281,877.83
4/5/2019	INTEREST ON CHECKING ACCT							\$694.70				\$1,282,572.53



5/10/2019	NH RETIREMENT - APR								\$51,489.37			\$1,307,854.32
5/10/2019	NH RETIREMENT - MAR								\$74,928.26			\$1,232,926.06
5/15/2019	924409 - 924454								\$93,594.35			\$1,139,331.71
5/17/2019	ST OF NH - MEDICAID REVENUE					\$1,268.64						\$1,140,600.35
5/22/2019	924455 - 924484								\$158,434.66			\$982,165.69
5/24/2019	DIR DEP PAYROLL									\$97,863.66		\$884,302.03
5/24/2019	SS/WT									\$36,371.95		\$847,930.08
5/24/2019	30623 - 30626									\$4,704.87		\$843,225.21
5/24/2001	30627 - 30644									\$12,818.14		\$830,407.07
5/24/2019	HEALTHTRUST - DENTAL MAY									\$4,943.12		\$825,463.95
5/24/2019	NH SCHOOL HEALTHCARE - MAY									\$101,969.25		\$723,494.70
5/24/2019	NH RETIREMENT - FEE									\$749.28		\$722,745.42
5/24/2019	ST OF NH - REVENUE TITLE IA & IIA					\$6,781.41						\$729,526.83
5/24/2019	BETTER BUDDIES - RENT APRIL							\$229.73				\$729,756.56
5/24/2019	ST OF NH - MEDICAID REVENUE					\$3,085.28						\$732,841.84
5/24/2019	TOWN APPROPRIATION						\$250,000.00					\$982,841.84
5/28/2019	924485 - 924489								\$39,538.87			\$943,302.97
5/28/2019	ST OF NH - REVENUE TITLE IIA					\$815.20						\$944,118.17
5/3-5/31/19	EPSOM LUNCH SALES									\$4,260.74		\$948,378.91
5/1-5/31/19	EPSOM LUNCH SALES - ACH									\$6,708.66		\$955,087.57
6/6/2019	924490 - 924516								\$9,291.59			\$945,795.98
6/6/2019	TOWN APPROPRIATION						\$250,000.00					\$1,195,795.98
6/7/2019	BETTER BUDDIES - RENT - MAR							\$241.75				\$1,196,037.73
6/7/2019	4H CLUB RENTAL							\$193.29				\$1,196,231.02
6/7/2019	BUREAU OF EDUC							\$269.00				\$1,196,500.02
6/7/2019	ST OF NH - MEDICAID					\$5,013.31						\$1,201,513.33
6/7/2019	DIR DEP PAYROLL									\$108,376.47		\$1,093,136.86
6/7/2019	SS/WT									\$41,136.52		\$1,052,000.34
6/7/2019	30645 - 30647									\$4,701.84		\$1,047,298.50
6/7/2019	30648 - 30666									\$13,233.96		\$1,034,064.54
6/7/2019	NH RETIREMENT - MAY								\$52,398.39			\$981,666.15
6/10/2019	ST OF NH - REVENUE TITLE IA & IIA					\$6,219.56						\$987,885.71
6/12/2019	TOWN APPROPRIATION						\$1,349,730.00					\$2,337,615.71
6/12/2019	924517 - 924536								\$465,519.88			\$1,872,095.83
6/14/2019	DIR DEP PAYROLL									\$64,647.08		\$1,807,448.75
6/14/2019	SS/WT									\$23,891.63		\$1,783,557.12
6/14/2019	30667									\$750.00		\$1,782,807.12
6/14/2019	30668									\$8,295.90		\$1,774,511.22
6/19/2019	ST OF NH - MEALS											\$1,780,654.93
6/19/2019	924537 - 924561									\$6,143.71		\$1,275,253.22
6/21/2019	ST OF NH - MEDICAID					\$2,712.46						\$1,277,965.68
6/21/2019	DIR DEP PAYROLL									\$70,083.19		\$1,207,882.49





# SPECIAL EDUCATION EXPENDITURES/REVENUES SUMMARY REPORT

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## EPSOM SCHOOL DISTRICT 2019 SUMMARY REPORT SPECIAL EDUCATION EXPENDITURES/REVENUES

In accordance with RSA 32:11-a, the following summary represents actual special education expenditures and offsetting revenues for the previous two fiscal years.

	<u>FY 2017/18</u>	<u>FY 2018/19</u>
<b>Actual Expenditures</b>	<b>\$2,408,522</b>	<b>\$2,719,652</b>
 <b>Actual Revenues</b>		
♦ Catastrophic Aid	\$ 77,613	\$ 94,441
♦ Medicaid	95,597	\$ 9 2,836
♦ Federal Grant (includes IDEA and TITLE I & II in	222,169	\$201,205
♦ Tuition	<u>- 0-</u>	<u>- 0-</u>
 <b>Total Offsetting Revenues</b>	 <b>\$ 395,379</b>	 <b>\$ 388,482</b>

- Notes:
- Actual expenditures represent a total of all designated special education budget categories. Services provided through regular education categories cannot be accurately segregated.
  - Adequate Education Aid paid in both fiscal years above contained various weighted stipends for those students identified as having special needs. These cannot be accurately identified as a separate revenue category.



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# EPSOM SCHOOL DEPARTMENT & BOARD REPORTS

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# SCHOOL DISTRICT ANNUAL REPORT 2019/2020

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## **Epsom School District**

### Annual Report - 2019/2020

Epsom Central School is a K-8 elementary school serving the rural community of Epsom, NH. There are approximately 406 students enrolled for the 2019-2020 school year. Epsom Central School is part of SAU #53 with Allenstown, Deerfield, Chichester, and Pembroke. Students from Epsom Central School attend Pembroke Academy in Pembroke, NH for high school with approximately 161 Epsom students at the high school and four students enrolled at Pace Academy Charter School.

Over the past two years, our staff has been working together on P.B.I.S. (Positive Behavioral Interventions and Supports) to have consistent expectations of being Safe, Respectful, and Responsible, across the common areas of the building, including the cafeteria, hallways, recess, and assemblies. Recognition has occurred through a variety of areas including positive behavior Eagle Pride cards in the hallway and two assemblies.

Our Guidance and Administrative Team has been providing support for staff within our building on a regular basis to help with emotional, social, and academic strategies keeping our students involved in the E.C.S. community. Ancillary services have included speech, occupational and physical therapy, and the school psychologist as we work to have students stay in the regular classroom within Epsom Central School as often as possible.

Throughout the year we celebrate student achievement and recognize the support members of our community through events including the student presentations at School Board meetings, band and choir concerts, STEM (Science, Technology, Engineering, and Math) club, Geography Bee, Spelling Bee, Grandparent Lunch, mini-courses, our new Leather Club and a variety of other clubs.

Each year we recognize our service men and women with our Memorial Day and Veterans Day events including presentations by our students appreciating the dedication and sacrifice to our country by these members of the military and their supportive families.

Epsom Central School partnered with the Department of Health and Human Services Immunization Department to provide 97 students with the flu shot. School Care and Rite Aid worked together with ECS to provide 45 flu vaccinations and two pneumonia vaccinations to our staff. We had a vision screening with the Epsom-Chichester Lions Club helping with approximately 282 students.

Our district was able to write grants to receive funding for two major projects. The first was the replacement of door locks within the interior and electronic access for the exterior. Aid received toward this project was \$48,798. Additionally, we wrote and received funding to replace water fixtures in eight locations and a new water bottle filler fountain for a total of \$ 5,892.24.

Last spring a new traversing wall was installed in the gymnasium to be used by the students at Epsom Central school during their Physical Education Unified Arts class. This wall was funded through Title IV Grant funds (\$4,000) and a private donation. The new traversing wall offers students an opportunity to increase fitness - cardiovascular endurance, muscular strength, and muscular endurance. The students are finding it is a wonderful addition to their classroom.

Our DESSA data (a tool that ECS uses to assess strengths and weaknesses of students' social and emotional competencies) shows that there were a high number of fifth grade students needing additional support. Through combining grant funds Title IIA and Title IV, we were able to contribute \$25,000 towards the salary of a new fifth-grade teacher. This allows for smaller classes in a couple of the fifth grade rooms. Being in smaller classes will allow teachers to strengthen the lifelong social-emotional skills that build resiliency and give students the ability to make academic gains and close gaps.

The middle school will have the opportunity to join a FIRST Lego League Program. This program was made available through the New Hampshire Robotics Education Development Program grant through the DOE. The students will need to research a real-world problem and then create an original solution. They will also get the chance to design and build a robot using a Lego Mindstorms kit.

The middle school has continued with two of our annual educationally-based overnight field trips. The sixth-grade students attended Camp Mi-Te-Na in May as part of our environmental camp program. Our current eighth grade students and families have been fundraising from January through this past December raising \$18,400 so the students can enjoy our 13th annual trip to D.C.

Music lessons are scheduled before and after school in addition to a small choir and band ensembles. Currently, we have 27 students participating in the extracurricular music program. The students in band are focusing on more "chamber" music with an introduction to jazz.

Grade five students participated in the D.A.R.E. program with Deputy Fiske from the Merrimack County Sheriff's office last year and this will continue later this winter with the support of the Epsom Police Department and town business and citizen donations to make this possible.

Within the physical education environment, students participated in the The Kids Heart Challenge, a fun and exciting event where students learn about their heart while helping others by raising money for the American Heart Association. It prepared our students for success through physical and emotional well-being. During the month of April, we talked about heart health in physical education class and really focused on the skill of jumping rope. We discussed the importance of keeping our heart healthy and how jumping rope is a great activity to raise our heart rate to make it stronger. The week before April vacation, we finished off celebrating our successes by doing a Jump-A-Thon in class while playing their favorite physical education game, Ga Ga Ball. It's an amazing fundraiser that helps others in need and truly helps students realize how important being healthy is and to be grateful for what you have.

Our school safety procedures involve ALICE (Alert, Lockdown, Inform, Counter, Evacuate) training with emergency responders and school personnel. The fire and police departments have continued to support our staff and students as part of our emergency response planning including off-site evacuation drills throughout the school year. We appreciate the support from the fire and police personnel with safety trainings throughout the year and lessons during the Fire Prevention week.

STAR assessments are used for reading and math to compare our students on a national level. In the spring the New Hampshire Statewide Assessment System is administered. Students in grades three

through eight have multiple sections over a two-week period of time in ELA (grades 3-8), Math (grades 3-8), and Science (grades 5 and 8).

The results of the New Hampshire Statewide Assessment System were recently released to schools and to the public. Our data dashboards have been updated, allowing teachers and administrators to look at data based on cohorts of students and by grade level. With this data, which compiles the last five years of results, we are able to more accurately reflect on our strengths and weaknesses in order to make informed decisions about programming and instruction.

Unfortunately, the data that was sent to the public is not the same as the data available to schools. The data is skewed, and it is important that everyone understand why.

Last year, our SAU publication Curriculum Connection featured a piece about the Opt Out Rule for accountability testing that the State Legislature put in place. We were concerned about this rule not only because it directly opposes Federal Law, but also because there are many hidden implications when students are opted out of the test.

For example, the data that schools received showed levels of proficiency based only on the students who tested, which is a fair way of seeing the data. Unfortunately, the publicly released data shows proficiency based on the total number of students who were supposed to test. In many cases, this means that schools' overall proficiency scores look lower than they actually are. Making matters worse, NH RSA 193-C:6 notes that school district shall not be penalized for non-participation. While this may be true in theory, the reality is that we have lower scores as a result of opting out.

Over the past two years, we have been using competency-based grading with students from grades kindergarten through eight. Competency-based learning uses standards to determine expectations and to define what being competent or proficient in a subject area or grade level means. The general goal of competency-based learning is to ensure that students are acquiring the knowledge and skills that are essential for success in school, careers, and life. These are in place along with the adjustment in the assessment rubrics used and report card changes to give parents and families more details as to the knowledge and understanding in each curriculum area. Instead of having one overall grade, such as an "A" or a "B," specific skill categories are listed providing significantly more information about strengths and areas for improvement. In addition to the competency skills, we have put in work-study skills (Cooperation, Assertion, Responsibility, Empathy, Self-Regulation/Control) for the social expectations on each report card available through the ALMA Parent/Student/Staff portal.

Please visit our website, [www.sau53.org/ecs](http://www.sau53.org/ecs), to learn more about Epsom Central and our many student activities.

Respectfully Submitted,

Patrick Connors, Principal

Jon Herod, Assistant Principal



## SUPERINTENDENTS REPORT

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### **SAU #53 Serving the Districts of Allenstown, Chichester, Deerfield, Epsom, and Pembroke Report of the Superintendents**

*“Arriving at one goal is the starting point to another.” John Dewey*

It is our privilege to update you on last year’s SAU-wide goals, objectives and results for the citizens of the five towns served by SAU #53. To begin, we want to share our SAU Mission: ***THE SAU CENTRAL OFFICE STRIVES TO FACILITATE AND SUPPORT THE WORK OF ALL SCHOOLS, THEIR FACULTY, STAFF AND BOARDS IN OUR SHARED COMMITMENT TO PROVIDE A QUALITY EDUCATION TO ALL STUDENTS. OUR OFFICE VALUES A PLEASANT WORK ENVIRONMENT, BUILDING GOOD RELATIONSHIPS, AND THE PROMOTION OF BEST PRACTICES IN BUSINESS AND EDUCATIONAL LEADERSHIP.***

The SAU office supports our schools, students, parents and community in promoting a high quality education for our students, and we work closely with our District School Boards, staff and administration when bringing annual budgets to our towns.

**Instructional Practices:** This past year all of our districts continued their work with competency-based education and finished the year by developing quality performance assessments. With facilitation from the Curriculum Director our K-8 schools are more aligned with Pembroke Academy and Concord High School which provides for a much smoother transition for our students. Districts continue to collaborate by sharing practices and materials as well as professional development with each other, and we continue discussions with our Boards to promote instructional innovation in all of our schools.

**School Safety:** Our Schools continue to work with town and state partners to evaluate and implement best practices in school safety in order to update our Emergency Operations Plan on a yearly basis.

**Facilities:** In conjunction with our communities, our school boards are discussing short and long term facilities’ needs and creating CIP plans.

**Community:** Without the strong support and commitment from our communities, we would not be able to support the needs of our students and staff. So, we want to thank you for YOUR support.

In closing, please feel free to contact either of us with any questions you might have. We look forward to serving you and the children of your district in the coming year.

Respectfully submitted,

Patty Sherman, Superintendent, Deerfield, Pembroke, SAU Boards  
Peter Warburton, Superintendent, Allenstown, Chichester, Epsom

# SCHOOL ADMINISTRATIVE UNIT #53 SALARY REPORT

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## SUPERINTENDENTS' SALARY 2019/2020

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### SCHOOL ADMINISTRATIVE UNIT #53

#### **SUPERINTENDENTS' SALARY 2019/20**

Allenstown	\$ 32,883.60
Chichester	32,624.68
Deerfield	65,508.28
Epsom	52,044.12
Pembroke	<u>75,865.32</u>
	\$258,926.00

## BUSINESS ADMINISTRATOR'S SALARY 2019/2020

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#### **BUSINESS ADMINISTRATOR'S SALARY 2019/20**

Allenstown	\$12,828.65
Chichester	12,727.64
Deerfield	25,556.29
Epsom	20,303.61
Pembroke	<u>29,596.81</u>
	\$101,013.00

## NURSE/GUIDANCE REPORT

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2019

### Nurse's Office

Student visits to the health office during the school year are for various issues including first aid, illness, health counseling and social issues. Screenings continue in the areas of vision and hearing. For the second year Epsom Central School has partnered with the Chichester/Epsom lions club to offer Kid Spot vision screening. These screenings result in appropriate treatment and early recognition of potential deficits as they relate to learning and development. The nurse is a member of the Student Assistance Team, the Wellness Committee, the Joint Loss Committee, and Crisis Intervention Team.

Financial assistance from the School Nurse Student Health Association continues to be available for students with emergency medical or dental needs. These are private funds secured through the cooperation of the TD Bank and supported through several local businesses and organizations throughout the school districts of Epsom, Pembroke, Allenstown and Hooksett. Their continued support of this program is greatly appreciated. Lenscrafters of Concord, NH, as well as Wal-Mart Optometry have assisted families in need of vision care. We thank them for their continued support. Any family in need of financial medical assistance is encouraged to contact the nurse, who can provide resources.

All of our students are properly immunized according to the New Hampshire Board of Immunization and all are in compliance with state regulations. For the seventh year in a row, the State of NH Department of Health and Human Services has offered students the opportunity to receive a free flu shot during a clinic held at Epsom Central School during school hours. This has been a tremendous success, vaccinating over 100 children and we are happy to facilitate this process to help keep our children healthy. The plan is to continue to offer this opportunity to the children of Epsom. Epsom Central School also participates in a State of NH sponsored surveillance survey focusing on the prevalence of influenza-like illnesses throughout the year. An active educational campaign continues to be focused on preventing the spread of influenza-like illnesses as well as other diseases focusing on hand washing as the best prevention. Visit the Center for Disease Control at <http://www.cdc.gov/flu/about/season/> or call the school nurse for information or assistance with dealing with influenza related health issues.

As of December 2019, 52 of our staff members hold current CPR/AED/First Aid certification. During all school activities, including field trips and extracurricular activities, there is at least one person available who is certified in both First Aid and CPR, which complies with State of NH requirements. We will continue to offer certification classes to our faculty to be able to assure the highest level of safety to our students. Epsom Central School has three Automated External Defibrillators, one in the gymnasium, one in the cafeteria and one used as a "traveling AED" for the Athletic department. Epsom Central School also requires that all athletic coaches complete the CDC concussion training program.

We continue to offer our faculty educational opportunities regarding safety and wellness. We strive to have a healthy staff at ECS. We offer yearly flu shots for our staff and the opportunity to participate in our flu vaccine clinic is offered to all employees of the town of Epsom. We thank



Cigna/School Care and Rite Aid Pharmacy in assisting and providing flu shot clinic opportunities to our community as well as other health promotion and educational opportunities.

A very special thank you is extended to the Epsom Rescue Squad, Fire Department and Police Department for always being there for the children of Epsom and for all they do to teach the children about safety in school and in their homes. Comprehensive health education continues for all students with the focus on encouraging the students to take responsibility for themselves and others.

### **School Counselor's Office**

For the 2019-2020 school year, Epsom Central School was excited to add an additional school counselor to the school counseling office. Epsom Central School students, all grade levels (K-8) are welcomed to come to the School Counseling office when needed throughout the 2019- 2020 school year. Both school counselors perform a multitude of direct and indirect services that to promote the overall social, emotional well-being of ECS students following the American School Counseling Association (ASCA) National Model.

Direct services that the school counselors have implemented are individual counseling, group counseling, classroom counseling upon request, consultation with colleagues/families/community members, crisis intervention team members, and collaborate with special education department. Indirect services include attendance of meetings/trainings and/or conferences, collaboration amongst school/district/professional association personnel, works collaboratively with outside partnerships and agencies, as well as being the McKinney-Vento/Homeless Liaison for any families in transitional crisis. Families in transition should not hesitate to contact Miss St. Cyr (one of the school counselors) for confidential referral assistance for homelessness. NH 211 is a valuable hotline providing New Hampshire residents with access to Health and Human Services, be it related to public health services or resources for families facing displacement.

Part of the school counseling office role is to support social emotional initiatives that can help benefit ECS students' overall social, emotional, and behavioral wellness. A few examples of this are the: Positive Behavioral Intervention and Supports (PBIS) initiative, utilizing the Devereux Student Strength Assessment (DESSA) program, and implementing Social Emotional Learning curriculums such as Choose Love. Our PBIS initiative has adopted the core values: Be Safe, Be Respectful, and Be Responsible. ECS students strive to demonstrate such skills throughout their school day. The DESSA is a research study funded through a Health Resource and Services Administration (HRSA) grant. Teachers utilize this strength-based program to identify and enhance a child's social and emotional skills which are essential to academic achievement. The Choose Love curriculum started by Scarlett Lewis and is an NH social emotional learning state-wide initiative entails classrooms lesson that teachers embed within their classrooms targeting: Courage, Gratitude, Forgiveness, and Compassion in Action. These core values/essential skills are lifelong and will help students be successful both at Epsom Central School and beyond.

As stated, one of the indirect services that school counseling office provides is working jointly with our community agencies. Merrimack County Juvenile Diversion Program, Riverbend Children Intervention Program (CHIP), and D.A.R.E (Drug Abuse Resistance Education) through the local police department are examples of community agencies. Middle School grade levels listen to presentations from the Merrimack County Juvenile Diversion Program to discuss the law and healthy decision-making, bully prevention, prevention, and substance abuse. ECS has a contract

with Riverbend's CHIP program which allows a clinician to use our building as a satellite office and service students whom quality for school-based counseling. D.A.R.E is a 10-week program for our fifth-grade students to provide them information on drugs, gangs, alcohol, violence, and consequences of becoming involved in high-risk behavior. Additionally, the program teaches students coping skills to resist the pressure of drugs or become involved in high risk activities.

The school counseling office works with Pembroke Academy (PA) to schedule high school transition activities including the arrangement for counselors to meet with 8th grade students to understand graduation requirements and sign up for courses for their freshman year. A parent information night is held by PA to help parents/guardians assist their children in making appropriate class selections to accomplish their long-term educational goals. Pushing Your Limits, a two-week summer program organized and hosted by PA, is offered to all students entering 9<sup>th</sup> grade. It is designed to address student's academic, social and emotional needs and thereby ease the transition into high school. It is an excellent opportunity to become familiar with the school, get to know students from other in-coming schools, and earn summer reading credits. Additionally, the school counseling office can support parents/guardians who look for alternative high school institutions.

Lastly, the School Counselor office coordinates Student Assistance Team's referrals and meetings. The SAT team is composed of: administrators, school counselors, school psychologist, special education coordinator, RIT educators, general education teachers, parents/guardians, etc. who work collaboratively to best meet the needs of our students who may be having difficulty academically, socially, and/or emotionally. Another pertinent responsibility of the school counseling office is coordinating 504 plans. 504 Plans fall underneath the Rehabilitation Act of 1973 and students who qualify for a plan receive accommodations that will ensure their academic success and access to their learning environment.

We appreciate the continued support of the Epsom School Board, Superintendent Peter Warburton, our Principal, Patrick Connors, our Assistant Principal Jonathan Herod, faculty and staff members, as well as the many parents/guardians and volunteers who have assisted us this year. We are honored to be apart of the ECS community.

Respectfully submitted,

**Cynthia Learson, R.N.**  
**School Nurse**

**Nicole Long, M.Ed**  
**School Counselor**

**Ashley St. Cyr , M.Ed**  
**School Counselor**

## TEACHER & CUSTODIAN ROSTER

### 2019-20 EPSOM TEACHER ROSTER

<u>SUBJECT</u>	<u>TEACHER'S NAME</u>	<u>SALARY</u>	<u>DEGREE</u>	<u>YEARS EXP.</u>
Special Ed. Case Manager/Reg. Ed	Ansell, Annalise L	61,166.00	MA+15	10
Grade 3 Teacher	Bachelder, Sarah E.	60,863.00	BA	20
Kindergarten Teacher	Bryant, Lori A.	67,643.00	MA	31
Grade 6 Teacher	Bussiere, Brian	41,923.00	BA	4
Grade 1 Teacher	Caron, Ashley Marie	48,457.00	MA	5
Physical Education Teacher	Cartlidge, Jordaon	46,493.00	MA	4
Kindergarten/RTI Teacher	Cheney, Joy A.	67,643.00	MA	18
Speech/Language	Cruson, April	71,384.00	MA+30	13
Grade 3 Teacher	Drouin, Zachary	37,270.00	BA	1
Grade 4 Teacher	Donovan, Robin E.	65,199.00	BA+30	23
Middle School Language Arts Teacher	Dougherty, Richard M.	65,199.00	BA+30	30
Special Ed. Case Manager	Eimicke, Judy	70,180.00	MA+15	27
Grade 5 Teacher	Fargo, Jane E.	72,812.00	MA+30	33
Reading Specialist/Grants(.5)	Goulet, Karen D.	33,821.55	MA	29
Grade 2 Teacher	Graham, Lynne M.	65,199.00	BA+30	33
Special Ed. Case Manager	Hebert, Kevin	43,077.00	MA	2
Middle School Math Teacher	Kaplan Gloria	66,317.00	MA	1
Special Ed. Case Manager	Lapage, Deborah	50,274.00	MA+15	5
Music Teacher (.2 FTE)	Hohman, Joanne	8,062.20	BA	3
Middle School Social Studies Teacher	Lee, Scott C.	65,199.00	BA+30	22
Grade 5 Teacher	Magan, Mary Beth	45,345.00	BA	6
Grade 6 Teacher	Smith, Jennifer	43,077.00	MA	2
Grade 4 Teacher	Martin, Paul L.	70,180.00	MA+15	31
Special Ed. Case Manager	Mason, Michael	47,158.00	BA	7
Grade 3 Teacher	May, Darcy M.	60,863.00	BA	20
Grade 1 Teacher	Mondello, Ross P.	67,643.00	MA	16
Integrated Studies (Health)	Patterson, Catherine	40,311.00	BA	3
Grade 6 Teacher	Patterson, Steven D.	72,812.00	MA+30	27
Grade 2 Teacher	Powers, Rebecca	60,863.00	BA	16
RTI Teacher (.8 FTE)	Rioux, Pamela	50,395.20	BA+15	19
Special Ed. Case Manager	Santosuosso, Janet M.	60,863.00	BA	23
Instructional Facilitator	Seavey, Jennifer L.	61,759.00	BA+15	15
Grade 4 Teacher	Stroberg, Paula	66,317.00	MA	16
Music Teacher	Swain, Carl J.	67,643.00	MA	25
Art Teacher	Teune, Joann M.	62,994.00	BA+15	21
Grade 2 Teacher	Valley, Linda M.	60,863.00	BA	28
Media Specialist	Wall, Regina A.	44,801.00	MA	3
7/8 Grade Science Teacher	Jodi Wormald	66,317.00	MA	13
Special Ed. Coordinator	Preve, Tami	72,967.00	BA	25
Guidance	Long, Nicole	46,593.00	MA	4
Guidance	St. Cyr, Ashley	44,801.00	MA	1
Nurse	Learson, Cynthia	67,643.00	MA	20
Technology Coordinator	Gagnon, Paul	53,744.49		19
Principal	Connors, Patrick	99,613.00	CAGS	25
Assistant Principal	Jonathan Herod	84,933.00	MA	15

### 2019/20 CUSTODIAN ROSTER

<u>POSITION</u>	<u>NAME</u>	<u>SALARY</u>
Head of Maintenance	Rouillard, Jr., Ralph	51,287.77
Custodian	Colon-Pagan, Luis	33,242.56
Custodian	Santosuosso, Henry	27,813.92
Custodian - PT	Bellorado, Damon	13,424.88
Custodian - PT	Rouillard, Lucas	8,890.80

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# EPSOM SCHOOL 2019 GRADUATES

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Daniel K. Adams-Gagne  
Alexys Corrine Anstey  
Aaron Dave Arica  
Lauren Paige Bennett  
Connor David Bouchard  
Stephen I. Briggs  
Kyleigh Dawn Burtzell  
Samantha J. Canning  
Daniel W. Carignan  
Eliza Corrine Carignan  
Jacob Alan Carignan  
Sawyer Stephen Conway  
Maddison Faith Corey  
Rachael Aubrey Curtis  
Carson Foss Dail

Darren Lee Davis  
Leah A. Dekraai  
Alyssa Adrienne Demers  
Alivia Hope Duffy  
Benjamin M. Dugas  
Kylie A. Flewelling  
Nathan A. Fonseca  
Nikolai Andrew Gentes  
Haley Elizabeth Guay  
Joslynn M. Hurley  
Benjamin Owen Hussey  
Emily Cathryn Hussey  
John Thomas Keane  
Ella P. King  
Mason Krochmal

Jack Gavin Manchester  
Owen Clark Michael  
Hayden William Miller  
Lucius Miller  
Diandre Caron Murray  
Christian Robert Noel  
Xander M. Noel  
Parmida Nutter  
Francesca Jean Pagano  
Landon Walter Pearson  
Wesley Ronald Perry  
Hailey Marie Pitman  
Charles Yohannes Ransom  
Alana Jean Waitkus  
Aidan James Willis





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B.C.E.P. SOLID WASTE DISTRICT

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**B.C.E.P.**



## B.C.E.P. DISTRICT COMMITTEE MESSAGE

### BCEP Solid Waste District

[www.bcepsolidwaste.com](http://www.bcepsolidwaste.com)

### A Message from the District Committee

Despite a global downturn in recycling markets, BCEP was able to minimize recycling revenue losses as a direct result of adjusting the plastic sort to what the market was buying and fostering a new partnership with an old ally to guarantee our mixed paper market would remain a revenue and not a large cost overrun to the budget as experienced in most communities. Because BCEP is known as a source separated facility, we have not experienced, to the same degree, the ballooning costs to those communities that offer curbside pick-up commonly referred to as single or dual stream.

BCEP continues to experience top dollar for our products thanks to the processing protocols followed by our employees and patrons doing their part to support our efforts and the environment. Bear in mind, just because an item is made from recycled material, does not mean it is a product being recycled. To keep up with all things current, pick up our annual brochure, check out our website, or the community Facebook pages and the local paper.

Aging and life span on equipment and infrastructure at the facility has been a major focus of the District Committee during 2019. The Committee has developed a Ten Year Plan to address repairs, replacements and landfill mitigation as may be deemed necessary by NHDES. Prudent and responsible funding of this plan on a continual basis was the topic of much discussion during our monthly meetings. Consideration of the increased burden to the taxpayers was forefront on everyone's mind and will remain so as we strive to continue to operate in a manner that is compliant, safe and sustainable. The District Committee meets the last Thursday of each month (except Nov. & Dec.) at the District facility at 6:00 PM. The November meeting is usually the Thursday before Thanksgiving, while the December meeting (Public Hearing on the budget) takes place the first or second Thursday in December. This legal posting is advertised in the Concord Monitor, at the facility and on each town's website. The Public is encouraged to attend and participate at any of the committee meetings.

<b>Tonnage Comparisons</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>
Garbage	2622.8	2787.7	2841.9	2888.1	2945.0	2792.8
Demolition	785.1	962.1	1019.3	1087.1	1017.1	1056.3
Tires	31.9	23.8	31.7	33.7	49.3	51.7
<b>Total Waste</b>	<b>3439.8</b>	<b>3773.6</b>	<b>3892.9</b>	<b>4008.9</b>	<b>4011.4</b>	<b>3900.8</b>
Cardboard	160.9	153.4	195.5	157.7	135.2	158.4
Mixed Paper	306.4	329.5	342.0	311.2	278.0	221.4
Aluminum Cans	-	20.3	20.4	-	22.0	-
Tin Cans	22.3	40.2	18.7	39.1	21.96	22.2
Plastic	64.3	63.2	85.7	84.3	42.3	44.8
Scrap Metal	190.4	253.6	282.6	294.7	319.59	304.78
TV's /Electronics	31.8	28.7	23.8	27.3	31.3	23.3
Glass	150.5	228.2	154.8	193.3	173.1	125.6
All Other Materials	111.7	139.4	109.7	103.1	-----	-----
<i>Tons Recycled</i>	<i>1038.3</i>	<i>1256.5</i>	<i>1233.2</i>	<i>1210.7</i>	<i>1023.45</i>	<i>900.48</i>
<b>Total Tons Shipped</b>	<b>4478.1</b>	<b>5030.1</b>	<b>5126.1</b>	<b>5219.6</b>	<b>5034.8</b>	<b>4801.28</b>

<b>Tax Benefit</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>
Recycling Revenue	95,668.52	73,819.64	120,841.38	99,795.93	112,551.37	60,836.63
Avoided Tipping Fees	77,872.50	94,237.50	92,490.00	90,802.50	76,758.75	68,436.48
<b>Effective Tax Savings</b>	<b>\$173,541.02</b>	<b>\$168,057.14</b>	<b>\$213,331.38</b>	<b>\$190,598.43</b>	<b>\$189,310.12</b>	<b>\$129,273.11</b>

*Trivia: Annual cost in taxes to operate the District for 2020 is \$53.02 per resident for the year.*

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DISTRICT & BUDGET COMMITTEE MEMBERS

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**B.C.E.P. Solid Waste District**  
**TOWNS of BARNSTEAD-CHICHESTER-EPSOM-PITTSFIELD**  
**BOX 426-115 Laconia Road-Pittsfield, NH 03263-0426**

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**DISTRICT ADMINISTRATOR**

Lisa Stevens  
PO Box 271  
Nottingham, NH 03290

**TREASURER/ADMIN ASSISTANT**

Jill Lavin  
53 Windymere Drive  
Epsom, NH 03234

**OPERATIONS SUPERVISOR**

Tonia King  
PO Box 203  
Pittsfield, NH 03263

**STATE D.E.S.**

Main Number 271-3503

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***District & Budget Committee Members***

(S)=Selectman, (C)=Citizen, (A)=Alternate, (B)=Budget

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**BARNSTEAD**

*Selectmen's Office 269-4071*  
*Fax 269-4072*

Edward Tasker (S) 435-6398  
766 Province Road  
Barnstead, NH 03218  
*Appointment Expires 3/31/20*

Alan Glassman (C) 364-9780  
PO Box 14  
Gilmanton, NH 03837  
*Appointment Expires 3/31/20*

Richard Duane (A) 435-6867  
122 Suncook Valley Road  
Barnstead, NH 03218  
*Appointment Expires 3/31/20*

Gary Mullen (B) 783-6402  
158 Garland Road  
Barnstead, NH 03218  
*Appointment Expires 3/31/20*

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**CHICHESTER**

*Selectmen's Office 798-5350*  
*Fax 798-3170*

Richard Bouchard (S) 397-7216  
10 Chichester Lane  
Chichester, NH 03258  
*Appointment Expires 3/31/20*

Richard Millette (C) 798-5971  
210 Horse Corner Road  
Chichester, NH 03258  
*Appointment Expires 3/31/20*

Richard Moore (A) 798-3695  
21 Fred Wood Drive  
Chichester, NH 03258  
*Appointment Expires 3/31/20*

D. Michael Paveglio (B) 724-7942  
72 Lane Road  
Chichester, NH 03258  
*Appointment Expires 3/31/20*

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**EPSOM**

*Selectmen's Office 736-9002*  
*Fax 736-8539*

Hugh Curley (S) 736-0170  
222 Copperline Road  
Epsom, NH 03234  
*Appointment Expires 3/31/20*

Penny Graham (C) 736-9044  
P.O. Box 772  
Epsom, NH 03234  
*Appointment Expires 3/31/20*

John Johnson (A) 736-9900  
Goboro Road  
Epsom, NH 03234  
*Appointment Expires 3/31/20*

Vacant (B)

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**PITTSFIELD**

*Selectmen's Office 435-6773*  
*Fax 435-7922*

Gerard LeDuc (S) 435-8770  
24 Carroll Road  
Pittsfield, NH 03263  
*Appointment Expires 3/31/20*

Fred Hast (C) 435-6912  
140 Barnstead Road  
Pittsfield, NH 03263  
*Appointment Expires 3/31/20*

Vacant (A)

Joan Osborne (B) 435-8561  
Laconia Road  
Pittsfield, NH 03263  
*Appointment Expires 3/31/20*

[www.bcepsolidwaste.com](http://www.bcepsolidwaste.com)



**B.C.E.P. Solid Waste District**

*towns of*

**Barnstead – Chichester – Epsom – Pittsfield**

115 Laconia Road – P.O. Box 426 – Pittsfield, NH 03263-0426

Tel: (603) 435-6237 – Fax (603) 435-7258

[www.bcepsolidwaste.com](http://www.bcepsolidwaste.com)

December 13, 2019

BCEP TOWNS

Dear Board Members:

Below is your FY 2020 apportionment *and payment schedule* for the B.C.E.P. Solid Waste District. As soon as 2019 actual revenues & expenditures have been finalized, we will forward the budget to you for publication in your Town Report.

***Please note that the first installment is due on or before January 10, 2020.***

**Apportionment**

<b>Town</b>	<b>*Population</b>	<b>Percentage</b>	<b>Amount</b>
Barnstead .....	4,591	29.0056	243,416.10
Chichester .....	2,546	16.0854	134,989.63
Epsom .....	4,600	29.0624	243,893.30
Pittsfield .....	4,091	25.8466	216,905.97
<b>Totals .....</b>	<b>15,828</b>	<b>100.0000</b>	<b>839,205.00</b>

\*Populations are 2011 NH Office of Energy & Planning Estimates based on the 2010 US census.

**Payment Schedule**

<b>Date Due</b>	<b>Barnstead</b>	<b>Chichester</b>	<b>Epsom</b>	<b>Pittsfield</b>
01/10/2020	67,380.27	37,366.63	67,512.38	60,042.00
04/01/2020	58,678.61	32,541.00	58,793.64	52,287.99
07/01/2020	58,678.61	32,541.00	58,793.64	52,287.99
10/01/2020	58,678.61	32,541.00	58,793.64	52,287.99
<b>Totals</b>	<b>243,416.10</b>	<b>134,989.63</b>	<b>243,893.30</b>	<b>216,905.97</b>

Sincerely,

**Lisa J. Stevens**

Lisa J. Stevens  
District Administrator



*Solid Waste Management and Recycling*



# Budget

of the

## B.C.E.P. Solid Waste District

PO Box 426 - 115 Laconia Road - Pittsfield, NH 03263-0426  
(603) 435-6237


For the year ensuing, January 1, 2020 to December 31, 2020

This is a true copy of the Budget Committee's recommendations for the ensuing year, 2020.  
Attest:

\_\_\_\_\_  
Barnstead

\_\_\_\_\_  
Chichester

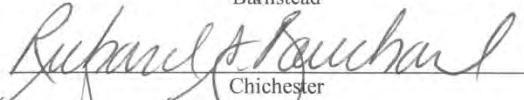
\_\_\_\_\_  
Epsom

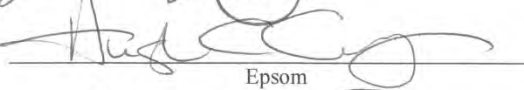
  
Pittsfield

This is a true copy of the 2020 Adopted Budget of the B.C.E.P. Solid Waste District as adopted on December 12, 2019, with Expenditures of \$1,212,461.00, Non-tax Revenue of \$373,256.00 and Tax Revenue of \$839,205.00.

Attest:

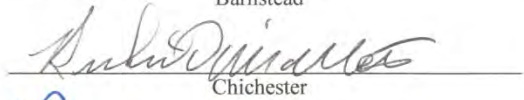
  
Barnstead

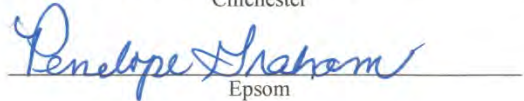
  
Chichester

  
Epsom

  
Pittsfield

  
Barnstead

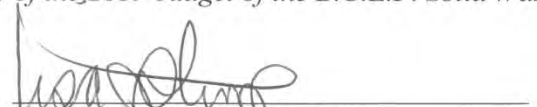
  
Chichester

  
Epsom

\_\_\_\_\_  
Pittsfield

### B.C.E.P. Solid Waste District Committee

This is a true copy of the 2019 budget of the B.C.E.P. Solid Waste District, attest:

  
Lisa J. Stevens  
B.C.E.P. Solid Waste District Administrator



**B.C.E.P. Solid Waste District  
FY 2020 Adopted Budget**

Account	Current Year			Ensuing Year		
	2019 Adpt Budget	As Of 12.31.19	2019 Over (Under)	2020 Admin Budget	2020 Budget Committee	2020 Adptd Budget
<b>Income</b>						
<b>General</b>						
<b>Credit Card Pending</b>						
Demolition Fees	135,000.00	165,489.50	30,489.50	135,000.00	135,000.00	135,000.00
Disposal Fees	24,000.00	26,585.00	2,585.00	24,000.00	24,000.00	24,000.00
Electronics	14,000.00	14,320.00	320.00	12,000.00	12,000.00	12,000.00
Grants	1,684.20	2,605.60	921.40	500.00	500.00	500.00
Int. on Operating Account	6.00	6.56	0.56	6.00	6.00	6.00
Paint & Antifreeze	5,500.00	6,056.95	556.95	4,500.00	4,500.00	4,500.00
<b>Refunds &amp; Dividends</b>						
Register Over (Under)		20.25	20.25			
Reimbursements		3,490.04	3,490.04			
<b>Fire Reimbursements</b>						
Sale of Signs/Other	500.00	650.00	150.00	500.00	500.00	500.00
<b>Scale Minimum</b>						
<b>Service Revenue</b>						
<b>Petty Cash Out</b>						
Prior Year Surplus-(Deficit)		46,834.26	46,834.26			
Tires	6,000.00	7,472.00	1,472.00	5,500.00	5,500.00	5,500.00
Transfer in from Reserve	165,000.00	174,578.55	9,578.55	33,000.00	33,000.00	33,000.00
Unseparated Waste	80,000.00	98,495.30	18,495.30	75,000.00	75,000.00	75,000.00
<b>Total General</b>	<b>431,690.20</b>	<b>546,604.01</b>	<b>114,913.81</b>	<b>290,006.00</b>	<b>290,006.00</b>	<b>290,006.00</b>
<b>Recycling</b>						
<b>Aluminum</b>						
Aluminum Cans	10,000.00		(10,000.00)	30,000.00	30,000.00	30,000.00
Cardboard	16,000.00	9,756.53	(6,243.47)	10,000.00	10,000.00	10,000.00
<b>CFC's</b>						
<b>Compost</b>						
<b>Copper/Brass</b>						
Mixed Paper	2,000.00	785.55	(1,214.45)	250.00	250.00	250.00
<b>Newspaper</b>						
Non-Ferrous	7,000.00	3,454.69	(3,545.31)	4,000.00	4,000.00	4,000.00
Plastic	6,136.18	12,678.71	6,542.53	8,000.00	8,000.00	8,000.00
<b>Radiators</b>						
Scrap Metal	30,000.00	31,535.00	1,535.00	28,000.00	28,000.00	28,000.00
<b>Shop Wire</b>						
Tin Cans	4,000.00	2,597.40	(1,402.60)	3,000.00	3,000.00	3,000.00
Vegetable Oil		28.75	28.75			
<b>Total Recycling</b>	<b>75,136.18</b>	<b>60,836.63</b>	<b>(14,299.55)</b>	<b>83,250.00</b>	<b>83,250.00</b>	<b>83,250.00</b>
<b>Tax Revenue</b>						
Barnstead Tax	207,159.16	207,159.16		243,416.10	243,416.10	243,416.10
Chichester Tax	114,882.86	114,882.88	0.02	134,989.63	134,989.63	134,989.63
Epsom Tax	207,565.26	207,565.26		243,893.30	243,893.30	243,893.30
Pittsfield Tax	184,597.72	184,597.72		216,905.97	216,905.97	216,905.97

**B.C.E.P. Solid Waste District  
FY 2020 Adopted Budget**

Account	Current Year			Ensuing Year		
	2019 Adpt Budget	As Of 12.31.19	2019 Over (Under)	2020 Admin Budget	2020 Budget Committee	2020 Adptd Budget
<b>Total Tax Revenue</b>	714,205.00	714,205.02	0.02	839,205.00	839,205.00	839,205.00
<b>Total Income</b>	1,221,031.38	1,321,645.66	100,614.28	1,212,461.00	1,212,461.00	1,212,461.00
<b>Expense</b>						
<b>Administrative</b>						
<b>Accounting Fees</b>						
Payroll Expenses	600.00	164.00	(436.00)	200.00	200.00	200.00
Auditor Fees	3,500.00	3,500.00		3,500.00	3,500.00	3,500.00
<b>Total Accounting Fees</b>	4,100.00	3,664.00	(436.00)	3,700.00	3,700.00	3,700.00
Administrator's Salary	65,000.00	64,807.69	(192.31)	65,000.00	65,000.00	65,000.00
Advertising	2,000.00	355.05	(1,644.95)	1,000.00	1,000.00	1,000.00
C. C. Fees	5,000.00	7,165.54	2,165.54	7,000.00	7,000.00	7,000.00
Dues	1,200.00	1,105.16	(94.84)	1,200.00	1,200.00	1,200.00
Legal Fees	300.00	933.92	633.92	1,000.00	1,000.00	1,000.00
Office Supplies	5,000.00	5,746.60	746.60	5,000.00	5,000.00	5,000.00
IT & Technical Support	6,000.00	3,752.14	(2,247.86)	4,000.00	4,000.00	4,000.00
Permits & Licenses	1,200.00	688.45	(511.55)	1,000.00	1,000.00	1,000.00
Postage	500.00	455.30	(44.70)	525.00	525.00	525.00
<b>Reimbursed Expenditures</b>		4,385.61	4,385.61			
<b>Fire Expenditures</b>						
Telephone	650.00	663.45	13.45	2,900.00	2,900.00	2,900.00
Treasurer's Salary	43,860.00	43,843.38	(16.62)	43,860.00	43,860.00	43,860.00
Unclassified Payments		263.47	263.47			
Water, Coffee, etc	1,000.00	1,062.10	62.10	1,000.00	1,000.00	1,000.00
<b>Total Administrative</b>	135,810.00	138,891.86	3,081.86	137,185.00	137,185.00	137,185.00
<b>Capital</b>						
<b>Skidsteer</b>						
Building		43,108.16	43,108.16	18,000.00	18,000.00	18,000.00
<b>Glass Crusher</b>						
<b>Loader</b>						
Payments Out to Reserve	72,500.00	119,334.26		147,500.00	147,500.00	147,500.00
<b>Roll Off Truck</b>						
Compost	75,000.00	84,798.59	9,798.59			
Other Equipment Purchases	90,000.00	53,286.59	(36,713.41)	15,651.00	15,651.00	15,651.00
<b>New Computers</b>						
<b>Total Capital</b>	237,500.00	300,527.60	16,193.34	181,151.00	181,151.00	181,151.00
<b>Hauling</b>						
Demo Tipping Fees	85,000.00	89,686.64	4,686.64	90,000.00	90,000.00	90,000.00
Electronics Disposal	9,000.00	7,596.24	(1,403.76)	8,000.00	8,000.00	8,000.00
Mercury Items	2,000.00	1,946.29	(53.71)	1,600.00	1,600.00	1,600.00
MSW Tipping Fees	210,000.00	206,330.18	(3,669.82)	225,000.00	225,000.00	225,000.00
Paint/HazMat Removal	3,000.00	2,605.00	(395.00)	3,000.00	3,000.00	3,000.00



**B.C.E.P. Solid Waste District  
FY 2020 Adopted Budget**

Account	Current Year			Ensuing Year		
	2019 Adpt Budget	As Of 12.31.19	2019 Over (Under)	2020 Admin Budget	2020 Budget Committee	2020 Adptd Budget
<b>Refrigerant</b>	100.00	420.00	320.00	400.00	400.00	400.00
<b>Septage Removal</b>	700.00	250.00	(450.00)	700.00	700.00	700.00
<b>Tire Removal</b>	4,000.00	4,428.90	428.90	4,300.00	4,300.00	4,300.00
<b>Total Hauling</b>	313,800.00	313,263.25	(536.75)	333,000.00	333,000.00	333,000.00
<b>Landfill</b>						
<b>Contracted Services</b>	400.00	400.00		400.00	400.00	400.00
<b>Engineering</b>						
<b>Land Purchase</b>						
<b>Groundwater Monitoring</b>	5,800.00	4,757.50	(1,042.50)	8,900.00	8,900.00	8,900.00
<b>Materials</b>						
<b>Total Landfill</b>	6,200.00	5,157.50	(1,042.50)	9,300.00	9,300.00	9,300.00
<b>Maintenance</b>						
<b>Air Compressor</b>	50.00		(50.00)	50.00	50.00	50.00
<b>Building</b>	10,000.00	10,044.86	44.86	18,500.00	18,500.00	18,500.00
<b>Cleaning Supplies</b>	1,000.00	686.83	(313.17)	1,000.00	1,000.00	1,000.00
<b>Compactors</b>	10,000.00	9,076.19	(923.81)	2,000.00	2,000.00	2,000.00
<b>Conveyer</b>	4,500.00	3,963.56	(536.44)	1,200.00	1,200.00	1,200.00
<b>Forklift</b>	9,000.00	9,848.94	848.94	1,000.00	1,000.00	1,000.00
<b>Fuel Tanks</b>	500.00	201.35	(298.65)	300.00	300.00	300.00
<b>Glass Breaker</b>	3,000.00	5,772.52	2,772.52	3,000.00	3,000.00	3,000.00
<b>Horizontal Bailer</b>	2,000.00	1,891.54	(108.46)	2,500.00	2,500.00	2,500.00
<b>Loader</b>	1,000.00	7,828.88	6,828.88	1,500.00	1,500.00	1,500.00
<b>Machinery &amp; Equipment</b>	5,000.00	2,288.31	(2,711.69)	5,000.00	5,000.00	5,000.00
<b>Oil Collection System</b>	950.00		(950.00)			
<b>Pickup</b>	1,000.00	1,429.27	429.27	1,000.00	1,000.00	1,000.00
<b>Preventive Maintenance</b>				10,000.00	10,000.00	10,000.00
<b>Pressure Washer</b>	3,200.00	50.50	(3,149.50)	100.00	100.00	100.00
<b>Roll Off Containers</b>	4,000.00	27,022.53	23,022.53	8,500.00	8,500.00	8,500.00
<b>Roll Off Truck</b>						
<b>Roll Off Repairs</b>	3,000.00	19,608.80	16,608.80	5,000.00	5,000.00	5,000.00
<b>Roll Off Service</b>	2,000.00	557.48	(1,442.52)	1,000.00	1,000.00	1,000.00
<b>Scales</b>	1,800.00	3,050.85	1,250.85	2,500.00	2,500.00	2,500.00
<b>Welding &amp; Equip Maint</b>				10,000.00	10,000.00	10,000.00
<b>Skid Steer</b>	1,000.00	3,031.51	2,031.51	1,500.00	1,500.00	1,500.00
<b>Spare Parts &amp; Supplies</b>	5,000.00	13,777.25	8,777.25	8,000.00	8,000.00	8,000.00
<b>Tools</b>	500.00	1,411.35	911.35	629.27	629.27	629.27
<b>Total Maintenance</b>	68,500.00	121,542.52	53,042.52	84,279.27	84,279.27	84,279.27
<b>Operations</b>						
<b>Electric</b>	18,000.00	15,821.67	(2,178.33)	18,000.00	18,000.00	18,000.00
<b>Employee Training</b>	2,000.00	2,369.50	369.50	2,000.00	2,000.00	2,000.00
<b>FICA Company</b>	21,479.39	19,908.60	(1,570.79)	22,502.67	22,502.67	22,502.67
<b>Fuel</b>	20,000.00	16,719.00	(3,281.00)	20,000.00	20,000.00	20,000.00

**B.C.E.P. Solid Waste District  
FY 2020 Adopted Budget**

Account	Current Year			Ensuing Year		
	2019 Adpt Budget	As Of 12.31.19	2019 Over (Under)	2020 Admin Budget	2020 Budget Committee	2020 Adptd Budget
Health Insurance	65,147.76	53,476.02	(11,671.74)	67,897.44	67,897.44	67,897.44
HIT - Company	5,023.40	4,656.03	(367.37)	5,262.72	5,262.72	5,262.72
Incentive Plans	7,500.00	6,083.60	(1,416.40)	8,325.00	8,325.00	8,325.00
Liability Insurance	8,951.00	8,584.27	(366.73)	8,584.27	8,584.27	8,584.27
Machine Rental		3,340.00	3,340.00	1.00	1.00	1.00
Materials Testing	1.00		(1.00)	1.00	1.00	1.00
Operations Wages	230,132.87	206,059.97	(24,072.90)	249,536.24	249,536.24	249,536.24
Pittsfield Service Fee	10,571.81	10,799.96	228.15	10,799.96	10,799.96	10,799.96
Propane	4,000.00	2,228.83	(1,771.17)	4,000.00	4,000.00	4,000.00
Purchase of Recyclables	10,000.00		(10,000.00)	1.00	1.00	1.00
Retirement, District Share	35,553.15	29,092.42	(6,460.73)	34,176.43	34,176.43	34,176.43
Safety Equipment	10,000.00	5,067.38	(4,932.62)	6,000.00	6,000.00	6,000.00
Signs	1,000.00	2,544.67	1,544.67	500.00	500.00	500.00
Unemployment	1,023.00		(1,023.00)	1,120.00	1,120.00	1,120.00
Workmans Compensation	8,838.00	4,423.82	(4,414.18)	8,838.00	8,838.00	8,838.00
<b>Total Operations</b>	<b>459,221.38</b>	<b>391,175.74</b>	<b>(68,045.64)</b>	<b>467,545.73</b>	<b>467,545.73</b>	<b>467,545.73</b>
<b>Total Expense</b>	<b>1,221,031.38</b>	<b>1,270,558.47</b>	<b>2,692.83</b>	<b>1,212,461.00</b>	<b>1,212,461.00</b>	<b>1,212,461.00</b>



B.C.E.P. TREASURER'S REPORT

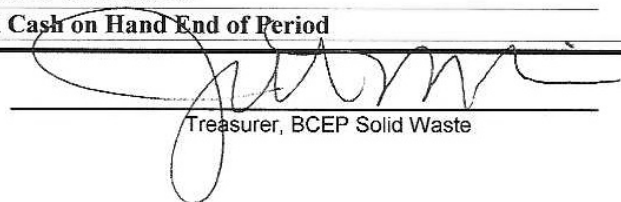
BCEP Solid Waste District  
**Treasurer's Report**  
 2019 Year to Date

**Operating Fund**

<b><u>Cash on Hand Beginning Period</u></b>		
Checking Account 3303176215		\$46,834.26
<b><u>Revenue</u></b>		
General Revenue	325,191.20	
Recycling Revenue	60,836.63	
Tax Revenue	714,205.02	
Revenue from Reserve Fund		
Total Revenue Received	\$1,100,232.85	
Transfers from Reserve Fund	\$151,880.75	
Transfers from Investment Fund	512,697.80	
Total Receipts & Cash in Accounts		\$1,811,645.66
<b><u>Expenditures</u></b>		
Administrative	138,891.86	
Capital	181,193.34	
Hauling	313,263.25	
Landfill	5,157.50	
Maintenance	121,542.52	
Operations	391,175.74	
Total Expenditures During Period	\$1,151,224.21	
Transfers to Reserve Fund	\$119,334.26	
Transfers to Investment Fund	512,697.80	
Total Expenditures & Transfers		\$1,783,256.27
<b><u>Cash on Hand End of Period (checking 3303176215)</u></b>		<b>\$28,389.39</b>
Operating Funds Held in Investment fund		22,697.80
Total Operating Funds Held in all Accounts		\$51,087.19

**Reserve & Investment Accounts**

<b><u>Account Breakdown Beginning Period</u></b>		
Investment Account Beginning Period		\$0.00
Reserve Account Beginning Period		\$292,962.83
<b>Total Cash on Hand Beginning Period</b>		<b>\$292,962.83</b>
<b><u>Revenue</u></b>		
Interest Received During Period	8,572.76	
Transfers In to Reserve Account	122,518.06	
Transfers In to Investment Account	512,697.80	
Total Revenue Received During Period	643,788.62	
<b><u>Expenditures</u></b>		
Reserve Transfers to Operating Fund	151,880.75	
Investment Transfers to Operating Fund	512,697.80	
Total Transfers to Operating Fund	\$664,578.55	
<b><u>Investment Funds Held in PDIP</u></b>		<b>22,697.80</b>
<b><u>Reserve Funds Held in PDIP</u></b>		<b>249,475.10</b>
<b><u>Reserve Funds Held in Citizens CD</u></b>		<b>0.00</b>
<b>Total Cash on Hand End of Period</b>		<b>\$272,172.90</b>

  
 \_\_\_\_\_  
 Treasurer, BCEP Solid Waste

Insert for the BCEP Solid Waste District



In 2019, the BCEP Solid Waste District was awarded a grant from NH the Beautiful (NHtB) in the amount of \$921.40. This grant was used toward the purchase of a Fairbanks Yellow Jacket 4X4 Floor Scale. After 20+ years of service, the Cardinal Floor Scale at the BCEP Facility has stopped functioning. The repairs will cost around \$1,000 and it does not make sense to try and repair it at that price. The floor scale is an essential piece of equipment utilized daily to weigh processed bales of recyclables for future shipment. BCEP also uses a scale to weigh paint for disposal, weigh and track non-ferrous items, lead acid batteries and small light iron pieces that patrons purchase from their metal container.

NH the Beautiful, Inc. ([www.nhthebeautiful.org](http://www.nhthebeautiful.org)) is a private non-profit charitable trust founded in 1983. All NHtB funding comes from voluntary donations made by the soft drink, grocery, and malt beverage industries in NH.

NHtB has been helping New Hampshire communities improve their recycling programs for over 30 years by providing equipment grants and recycling signs as well as offering discounted pricing on recycling bins and containers.

NHtB New Hampshire the Beautiful, Inc. also supports the NRRRA School Education Program (the CLUB). The Northeast Resource Recovery Association (NRRRA) ([www.nrra.net](http://www.nrra.net)) is administrator for the New Hampshire the Beautiful programs.

NH the Beautiful is pleased to support the BCEP Solid Waste District its efforts to improve its recycling program.





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# VILLAGE WATER DISTRICT

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**EPSOM VILLAGE WATER DISTRICT**  
P.O. BOX 5, EPSOM, New Hampshire 03234-0005

Epsom Water Commissioners

Gary Kitson – Term Expires 2022  
Daniel Smith – Term Expires 2021  
Kevin Reeves – Term Expires 2020

Treasurer/Secretary

Joni Kitson – Term Expires 2020

Moderator

Alan Quimby – Term Expires 2020

System Operator

WSO+, Inc.  
405 Flanders Road  
P.O. Box 68  
Henniker, NH 03242

(603) 428-3525

# EPSOM VILLAGE DISTRICT WARRANT

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## THE STATE OF NEW HAMPSHIRE EPSOM VILLAGE DISTRICT WARRANT

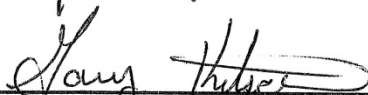
To the Inhabitants of the Epsom Village District in the County of Merrimack in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Water District Building in said Epsom on Monday, the ninth (9th) day of March, 2020, next at 6:00 pm of the clock to act upon the following subjects:

1. To choose a Moderator for the ensuing year.
2. To choose an Auditor for the ensuing year.
3. To choose a Clerk for the term of three (3) years.
4. To choose a Treasurer/Secretary for a term of three (3) years.
5. To choose a Commissioner for a term of three (3) years.
6. To hear reports of Agents, Committees or Officers chosen and to pass any vote relating thereto.
7. To see if the District will vote to discontinue the, "Pipe Cleaning Fund", previously established in 1987 with said funds and accumulated interest to be placed in the general fund.
8. To see if the District will vote to raise and appropriate \$201,389 for the 2020 operating budget. Commissioners Recommend/Budget Committee Recommend
9. To transact any other business that may be brought before this meeting.

Given under our hand and seal, this (9<sup>th</sup>) day of January, in the year of our Lord, two thousand and twenty.

  
\_\_\_\_\_  
Kevin Reeves, Commissioner

  
\_\_\_\_\_  
Gary Kitson, Commissioner

  
\_\_\_\_\_  
Daniel Smith, Commissioner

# VILLAGE WATER DISTRICT STATEMENT OF FINANCIAL POSITION

## Epsom Village Water District Statement of Financial Position As of December 31, 2019

	<u>Dec 31, 19</u>
<b>ASSETS</b>	
Current Assets	
Checking/Savings	
Checking Account 9241636385	93,729.97
Total Checking/Savings	93,729.97
Accounts Receivable	
Accounts Receivable	-24.59
Total Accounts Receivable	-24.59
Other Current Assets	
Water System Maint Fund	
Unrealized Gains/Losses	1,850.37
Water System Maint Fund - Other	116,670.67
Total Water System Maint Fund	118,521.04
Total Other Current Assets	118,521.04
Total Current Assets	212,226.42
Fixed Assets	
Capital Improvements -Water St	48,097.25
Total Fixed Assets	48,097.25
<b>TOTAL ASSETS</b>	<b>260,323.67</b>
<b>LIABILITIES &amp; EQUITY</b>	
Equity	
Fund Balance	244,801.05
Net Income	15,522.62
Total Equity	260,323.67
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>260,323.67</b>

VILLAGE DISTRICT 2020 PROPOSED BUDGET

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**Epsom Village District  
2020 Proposed Budget**

	2018	2019	2020
<b>Billing and Finance</b>	\$ 6,480.00	\$ 6,480.00	\$ 6,480.00
<b>Electric</b>	12,000.00	12,000.00	12,000.00
<b>Heat</b>	1,500.00	2,000.00	2,000.00
<b>Insurance</b>	1,500.00	1,200.00	1,026.00
<b>Lab Testing</b>	1,500.00	1,500.00	4,300.00
<b>Materials</b>	20,000.00	20,000.00	20,000.00
<b>Office Expenses</b>	1,800.00	1,500.00	1,200.00
<b>Officer Salaries</b>	1,800.00	1,800.00	1,800.00
<b>Operator Contract</b>	53,520.00	54,000.00	60,000.00
<b>Professional Fees</b>	4,000.00	3,000.00	2,750.00
<b>Repairs/Maintenance</b>	25,000.00	25,000.00	25,000.00
<b>Reimbursable Expenses</b>	1,500.00	1,500.00	1,500.00
<b>Tank Rehab Work</b>	52,977.00	52,977.00	52,977.00
<b>Well #1 Re-Hab and Service Agree.</b>	23,300.00	23,300.00	10,356.00
<b>Water System Maintenance Fund</b>	4,000.00	4,000.00	0.00
<b>Total</b>	<b>\$ 210,877.00</b>	<b>\$ 210,257.00</b>	<b>\$ 201,389.00</b>





Proposed Budget  
Epsom Village

For the period beginning January 1, 2020 and ending December 31, 2020  
Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: \_\_\_\_\_

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Joni Kitson	Budget Com.	Joni Kitson
GARY P. HIRSON	Village Water District	GARY P. HIRSON
William Yeaton	School Board	William Yeaton
Linda Hodgdon	Budget Comm.	Linda Hodgdon
Len Gilman	Budget Comm.	Len Gilman
Penny Graham	Budget Com.	Penny Graham
Joyce Heck	Budget Committee	Joyce Heck
Mary Frambach	Budget Com.	Mary Frambach
Marylou Keane	Budget Comm.	Marylou Keane
Meadow Wysocki	Budget Comm.	Meadow Wysocki

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Commissioner's Appropriations for period ending 12/31/2020 (Recommended)	Commissioner's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
<b>General Government</b>								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	08	\$62,280	\$62,280	\$68,280	\$0	\$68,280	\$0
4140-4149	Election, Registration, and Vital Statistics		\$0	\$0	\$0	\$0	\$0	\$0
4150-4151	Financial Administration		\$0	\$0	\$0	\$0	\$0	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense	08	\$240	\$3,000	\$2,750	\$0	\$2,750	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning		\$0	\$0	\$0	\$0	\$0	\$0
4194	General Government Buildings	08	\$112,097	\$138,277	\$125,033	\$0	\$125,033	\$0
4195	Cemeteries		\$0	\$0	\$0	\$0	\$0	\$0
4196	Insurance	08	\$1,087	\$1,200	\$1,026	\$0	\$1,026	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
<b>General Government Subtotal</b>			<b>\$175,704</b>	<b>\$204,757</b>	<b>\$197,089</b>	<b>\$0</b>	<b>\$197,089</b>	<b>\$0</b>
<b>Public Safety</b>								
4210-4214	Police		\$0	\$0	\$0	\$0	\$0	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire		\$0	\$0	\$0	\$0	\$0	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290-4298	Emergency Management		\$0	\$0	\$0	\$0	\$0	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
<b>Public Safety Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Airport/Aviation Center</b>								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**Appropriations**

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Commissioner's Appropriations for period ending 12/31/2020 (Recommended)	Commissioner's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
<b>Highways and Streets</b>								
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets		\$0	\$0	\$0	\$0	\$0	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets Subtotal</b>								
			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Sanitation</b>								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Sanitation Subtotal</b>								
			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Water Distribution and Treatment</b>								
4331	Administration	08	\$1,418	\$1,500	\$4,300	\$0	\$4,300	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
			<b>\$1,418</b>	<b>\$1,500</b>	<b>\$4,300</b>	<b>\$0</b>	<b>\$4,300</b>	<b>\$0</b>
<b>Water Distribution and Treatment Subtotal</b>								
			<b>\$1,418</b>	<b>\$1,500</b>	<b>\$4,300</b>	<b>\$0</b>	<b>\$4,300</b>	<b>\$0</b>
<b>Electric</b>								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric Subtotal</b>								
			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Commissioner's Appropriations for period ending 12/31/2020 (Recommended)	Commissioner's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
<b>Health</b>								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Health Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Welfare</b>								
4441-4442	Administration and Direct Assistance		\$0	\$0	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Welfare Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Culture and Recreation</b>								
4520-4529	Parks and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
4550-4559	Library		\$0	\$0	\$0	\$0	\$0	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0	\$0	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Culture and Recreation Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Conservation and Development</b>								
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Conservation and Development Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Commissioner's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Commissioner's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)
<b>Debt Service</b>								
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Debt Service Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Capital Outlay</b>								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Capital Outlay Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Transfers Out</b>								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Operating Transfers Out Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>					<b>\$201,389</b>	<b>\$0</b>	<b>\$201,389</b>	<b>\$0</b>



**Special Warrant Articles**

<b>Account</b>	<b>Purpose</b>	<b>Article</b>	<b>Commissioner's Appropriations for period ending 12/31/2020 (Recommended)</b>	<b>Commissioner's Appropriations for period ending 12/31/2020 (Not Recommended)</b>	<b>Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)</b>	<b>Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)</b>
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
<b>Total Proposed Special Articles</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>





**Individual Warrant Articles**

<b>Account Purpose</b>	<b>Article</b>	<b>Commissioner's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)</b>	<b>Commissioner's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)</b>	<b>Budget Committee's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)</b>	<b>Budget Committee's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)</b>
<b>Total Proposed Individual Articles</b>					
		\$0	\$0	\$0	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2019	Commissioner's Estimated Revenues for period ending 12/31/2020	Budget Committee's Estimated Revenues for period ending 12/31/2020
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax		\$0	\$0	\$0
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes		\$0	\$0	\$0
9991	Inventory Penalties		\$0	\$0	\$0
			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Taxes Subtotal</b>					
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees		\$0	\$0	\$0
3230	Building Permits		\$0	\$0	\$0
3290	Other Licenses, Permits, and Fees		\$0	\$0	\$0
3311-3319	From Federal Government		\$0	\$0	\$0
			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Licenses, Permits, and Fees Subtotal</b>					
<b>State Sources</b>					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution		\$0	\$0	\$0
3353	Highway Block Grant		\$0	\$0	\$0
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>State Sources Subtotal</b>					



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2019	Commissioner's Estimated Revenues for period ending 12/31/2020	Budget Committee's Estimated Revenues for period ending 12/31/2020
<b>Charges for Services</b>					
3401-3406	Income from Departments	08	\$168,639	\$183,239	\$183,239
3409	Other Charges		\$0	\$0	\$0
<b>Charges for Services Subtotal</b>			<b>\$168,639</b>	<b>\$183,239</b>	<b>\$183,239</b>
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments		\$0	\$0	\$0
3503-3509	Other	08	\$21,381	\$18,150	\$18,150
<b>Miscellaneous Revenues Subtotal</b>			<b>\$21,381</b>	<b>\$18,150</b>	<b>\$18,150</b>
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Financing Sources</b>					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$190,020</b>	<b>\$201,389</b>	<b>\$201,389</b>



**Budget Summary**

<b>Item</b>	<b>Commissioner's Period ending 12/31/2020 (Recommended)</b>	<b>Budget Committee's Period ending 12/31/2020 (Recommended)</b>
Operating Budget Appropriations	\$201,389	\$201,389
Special Warrant Articles	\$0	\$0
Individual Warrant Articles	\$0	\$0
<b>Total Appropriations</b>	<b>\$201,389</b>	<b>\$201,389</b>
Less Amount of Estimated Revenues & Credits	\$201,389	\$201,389
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$0</b>	<b>\$0</b>



Supplemental Schedule

<b>1. Total Recommended by Budget Committee</b>	<b>\$201,389</b>
<b>Less Exclusions:</b>	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0
<b>7. Amount Recommended, Less Exclusions (Line 1 less Line 6)</b>	<b>\$201,389</b>
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$20,139
<b>Collective Bargaining Cost Items:</b>	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
<b>12. Bond Override (RSA 32:18-a), Amount Voted</b>	<b>\$0</b>
<b>Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)</b>	
	<b>\$221,528</b>

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VITAL RECORDS – JANUARY 1, 2019 TO  
DECEMBER 31, 2019

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RECORDED 2019 BIRTHS



DEPARTMENT OF STATE  
 DIVISION OF VITAL RECORDS ADMINISTRATION  
 RESIDENT BIRTH REPORT  
 01/01/2019-12/31/2019

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
MARTELL, EZRA JOSEPH	01/09/2019	CONCORD,NH	MARTELL, JONATHAN	MARTELL, FAYDRA
TREXLER, AUBREE ROSE	01/14/2019	CONCORD,NH		TREXLER, ALEXIS
FAY, NOLAN AUGUST	01/23/2019	CONCORD,NH	FAY, JAMES	FAY, EMILY
BISHOP, BENJAMIN ROBERT	02/03/2019	MANCHESTER,NH	BISHOP, CHRISTOPHER	BISHOP, BRITTANY
ABBOTT JR, KURT RICHARD	02/11/2019	CONCORD,NH	ABBOTT, KURT	GRAHAM, SARAH
LESIEUR, MACLAINE SABIN	02/28/2019	CONCORD,NH	LESIEUR, COURTLAND	LESIEUR, DEVEN
DOWNS, ELIAS GREY	03/03/2019	CONCORD,NH	DOWNS, STEPHEN	DOWNS, JESSICA
ALLEN, BRYN ROBIN	04/05/2019	CONCORD,NH	ALLEN III, BRENDON	DARLING, WHITNEY
BUNKER, OWEN GARCELON	04/07/2019	CONCORD,NH	BUNKER II, PAUL	BUNKER, ASHLEIGH
DAVIDSON, HENRY EWING	04/19/2019	CONCORD,NH	DAVIDSON II, DAVID	DAVIDSON, KRISTEN
SMITH, EMILY CHARLOTTE	05/13/2019	CONCORD,NH	SMITH, PAUL	SMITH, LISA
PEARSON, REMINGTON SNOW	05/13/2019	CONCORD,NH	PEARSON, REED	PEARSON, CAYLA
TISBERT, JOLENE GRACE	05/30/2019	CONCORD,NH	TISBERT, MICHAEL	TISBERT, AMANDA
SOUZA, MARGOT EMMA	06/11/2019	CONCORD,NH	SOUZA, STEVEN	SOUZA, DELIAH
MCMANUS, HADLEY ANNRENE	08/06/2019	CONCORD,NH	MCMANUS, RYAN	MCMANUS, NICOLE
BRIGHAM, LANDON WILEY	08/15/2019	CONCORD,NH	BRIGHAM, JUSTIN	BRIGHAM, MONICA
GOSS, EVANDER BLAKE	08/20/2019	DOVER,NH	GOSS, ERIC	ORDWAY, MARGARET
RORICK, CLAUDIA WINNIFRED	09/18/2019	MANCHESTER,NH	RORICK, ANTHONY	RORICK, COURTNEY
BELL, MADELYN ELIZABETH	09/21/2019	CONCORD,NH	HAMLIN BELL, WALTER	BELL, SARAH
SANTOS, LIAM WOLFGANG	10/05/2019	CONCORD,NH	SANTOS, SCOTT	TUCKER, KAYLEIGH
CASEY, JOHNATHON DIETER	11/26/2019	CONCORD,NH	CASEY, ANDREW	CASEY, SYDNEY
VYNORIUS, SCARLET ROSE	12/17/2019	CONCORD,NH	VYNORIUS, KYLE	KEANE, JULIANNE
BURROWS, ISABELLA MARIE	12/18/2019	CONCORD,NH	BURROWS JR, BRIAN	STOTTLAR, RACHEL

# RECORDED 2019 MARRIAGES



## DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION

### RESIDENT MARRIAGE REPORT

01/01/2019 - 12/31/2019

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
GRAY, STEVEN C EPSOM, NH	RICHARDSON, NICOLE D EPSOM, NH	EPSOM	CHICHESTER	02/05/2019
NEELY, WILLIAM D EPSOM, NH	DREW, CHELSEA A EPSOM, NH	EPSOM	CONCORD	02/15/2019
WARNCKE, STEVEN C EPSOM, NH	ROLLINS, MARIELLA EPSOM, NH	EPSOM	SEABROOK	04/27/2019
LAROCQUE, KATY L EPSOM, NH	BERGER, PAUL M EPSOM, NH	EPSOM	NASHUA	05/17/2019
WATSON, PARK D EPSOM, NH	AHNER, DAWN L EPSOM, NH	EPSOM	EPSOM	05/18/2019
ROBINSON, JOSHUA J EPSOM, NH	GAEDTKE, PEARL E CONCORD, NH	CONCORD	LACONIA	06/01/2019
BLANCHETTE, STEVEN B EPSOM, NH	COLBY, BRENDA M EPSOM, NH	EPSOM	EPSOM	06/15/2019
KENNY, SAMUEL T PEMBROKE, NH	APGAR, LYDIA G EPSOM, NH	ALLENSTOWN	EPSOM	06/15/2019
HARRINGTON JR, ROBERT J EPSOM, NH	OSBORNE, DALE L EPSOM, NH	EPSOM	DALTON	06/25/2019
RUNDGREN, DANA P EPSOM, NH	FROST, WANDA L EPSOM, NH	EPSOM	NORTHWOOD	06/29/2019
IRIANA, ROBERT S EPSOM, NH	HOWELL, CHERYL EPSOM, NH	EPSOM	EPSOM	07/04/2019
VOCCA, ELISA EPSOM, NH	VERVILLE, BRIAN M EPSOM, NH	EPSOM	RYE	08/24/2019
CROFT, ZACHARY M EPSOM, NH	FOOTE, HEIDI L EPSOM, NH	EPSOM	MOULTONBOROUGH	08/31/2019
FORTIN, KATHLEEN A EPSOM, NH	SIMPSON, LARRY K EPSOM, NH	CHICHESTER	CHICHESTER	09/04/2019
STREETER, REBECCA J EPSOM, NH	MILANO JR, BRIAN P EPSOM, NH	EPSOM	MADBURY	09/07/2019
DUFIELD JR, DAVID A EPSOM, NH	CORCORAN, KARA E EPSOM, NH	EPSOM	BOSCAWEN	09/14/2019
BICKFORD, DENISE N EPSOM, NH	DUMONT, ERIC T EPSOM, NH	EPSOM	EPSOM	09/21/2019
FRIZZELL, JILLIAN M BARNSTEAD, NH	LOCKE, AARON H EPSOM, NH	PITTSFIELD	HEBRON	09/21/2019
FOURNIER, SAWYER D EPSOM, NH	PELLUMBI, FRANSI VALPARAISO, FL	EPSOM	DURHAM	09/28/2019
YOUNG, ROBERT B EPSOM, NH	ORDWAY, LYNN M CENTER BARNSTEAD, NH	BARNSTEAD	CENTER BARNSTEAD	10/12/2019
FISHER, RYAN T EPSOM, NH	ROWLANDS, MARY ELLEN EPSOM, NH	DEERFIELD	DEERFIELD	12/25/2019

# RECORDED 2019 DEATHS



## DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION

### RESIDENT DEATH REPORT

01/01/2019 - 12/31/2019

--EPSOM, NH --

<b>Decedent's Name</b>	<b>Death Date</b>	<b>Death Place</b>	<b>Father's/Parent's Name</b>	<b>Mother's/Parent's Name Prior to First Marriage/Civil Union</b>	<b>Military</b>
BROCHU, NATHAN	01/02/2019	EPSOM	BROCHU, CLAUDE	FORTIER, LISA	N
BROWN, DONNA	01/13/2019	EPSOM	WHITCOMB, WILLIAM	BLODGETT, PHYLLIS	N
BERRY, SUSAN	01/15/2019	CONCORD	BLOUIN, ROGER	GELINAS, ALICE	N
GRIFFIN, ADA	01/17/2019	EPSOM	CLOUGH, CHARLES	FULLER, CELIA	N
CURRIER, PHILIP	01/30/2019	EPSOM	CURRIER, CHARLES	FORCIER, JUSTINE	N
SINCLAIR, MERRILL	02/11/2019	EPSOM	SINCLAIR, CARLTON	MERRILL, DORIS	Y
LOMBARD JR, STEPHEN	02/17/2019	EPSOM	LOMBARD, STEPHEN	YEATON, ERIS	N
VACHON, KAREN	02/20/2019	EPSOM	VACHON, GERALD	LEMIRE, PRISCILLE	N
DIMINO, VIRGINIA	02/24/2019	EPSOM	CAMERON, MALCOM	SIMPSON, RUTH	N
GIROUX, MAURICE	02/26/2019	CONCORD	GIROUX, FERNANDO	FERLAND, ALBERTINE	N
YEATON JR, ALBERT	03/01/2019	EPSOM	YEATON, ALBERT	LANE, FLORA	Y
RAND, CARLETON	03/02/2019	CONCORD	RAND, KARL	TOWLE, HELEN	Y
WILUSZ, MURIEL	03/25/2019	EPSOM	LESIEUR, ROLANDO	SAVOIE, ROSE	N
SHIVELEY, MARGARET	03/28/2019	EPSOM	DAUGHERTY SR, DEWEY	MEINKE, MABEL	N
HALVORSEN, JEAN	03/30/2019	CONCORD	RICARD, THEOPHILE	SHAWNEY, RINDA	N
SMITH, BARBARA	04/08/2019	EPSOM	MOSHER, EVERETT	HUDSON, BERTHA	N
OUELLETTE, MARIE	04/13/2019	EPSOM	CORRIVEAU, RAYMOND	PHANEUF, ANNETTE	N
RABY, NITA	05/04/2019	CONCORD	ROBINSON, EARL	HODGMAN, BLANCHE	N
REYNOLDS, BRUCE	05/12/2019	MANCHESTER	REYNOLDS, CARL	WRIGHT, LAURA	Y
GRIFFIN SR, MICHAEL	05/26/2019	EPSOM	GRIFFIN JR, CHARLES	RICHARDSON, KATHERINE	N
MINER, MARGARET	06/05/2019	CONCORD	PICARD, ALBE	LANGEVIN, ALBINA	N





DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION  
RESIDENT DEATH REPORT  
01/01/2019 - 12/31/2019  
--EPSOM, NH --

<b>Decedent's Name</b>	<b>Death Date</b>	<b>Death Place</b>	<b>Father's/Parent's Name</b>	<b>Mother's/Parent's Name Prior to First Marriage/Civil Union</b>	<b>Military</b>
BURKE, MARILYNN	06/08/2019	CONCORD	CHISHOLM, ANTHONY	WHEELER, MARJORIE	N
KUKLA, CONSTANCE	06/19/2019	EPSOM	FAY, JOSEPH	BOUVIER, ANTOINETTE	N
SKLARIN, MICHAEL	06/28/2019	EPSOM	SKLARIN, LOUIS	BEISER, MOLLA	Y
SMITH, GLENN	07/09/2019	MERRIMACK	SMITH, ELMER	WATSON, HILDA	Y
ANDERSON, LINDA	07/24/2019	EPSOM	SMITH, LOREN	RITCHIE, DOROTHY	N
KIMBALL, SUZANNE	08/25/2019	EPSOM	LESIEUR, MAURICE	ROUSSEAU, JEANNE	N
REID, WILLIAM	08/29/2019	EPSOM	REID, ALBERT	MACKINNON, GRACE ANN	Y
JESUS, JOAN	09/03/2019	EPSOM	HARM SR, HENRY	NICHOLS, ALICE	N
MARKOW, LEW	09/07/2019	EPSOM	MARKOW, LEW	WHITNEY, MORINE	Y
CREECH, LAWRIE	09/22/2019	EPSOM	CREECH, CRAWFORD	CRONIN, JOAN	Y
BURKE, JOHN	09/25/2019	EPSOM	BURKE, RICHARD	SULLIVAN, HANNAH	Y
BARTON, BRUCE	10/04/2019	EPSOM	BARTON, KENNETH	MARTSON, EMILY	Y
LAFRENIERE, KIMBERLY	10/10/2019	CONCORD	LAFLEUR, WAYNE	POISSON, JANICE	N
BROWN, JACQUELINE	10/17/2019	CONCORD	LUCEY, FRANCIS	CACO, FRANCES	N
THOMSON, ELIZABETH	10/25/2019	CONCORD	BRASH, COLIN	HALCROW, CHARLOTTE	N
THURBER, ANNETTA	10/29/2019	CONCORD	EMERY, ALLAN	SMITH, MARIAN	N
FIFE, ELSIE	11/01/2019	CONCORD	MERRILL, FRANK	WHEELER, LOTTIE	N
HARNOIS, PAUL	11/07/2019	MANCHESTER	HARNOIS, OVILA	SICARD, ODILA	Y
LESSARD, THERESA	11/23/2019	CONCORD	GENDRON, ELTON	DAHLSING, HULDA	N
MELITO, JOSEPH	12/09/2019	CONCORD	MELITO JR, JAMES	HERNON, NANCY	N
SHELBY, STEVEN	12/24/2019	MANCHESTER	SHELBY, JAMES	WEIR, TAMMY	N

Town of Epsom  
940 Suncook Valley Highway Epsom NH  
Mailing Address: PO Box 10 Epsom NH 03234-0010

**March 2020 – March 2021 Holiday Schedule**

Memorial Day	Monday, May 25, 2020
4th of July	Friday, July 3, 2020
Labor Day	Monday, September 7, 2020
Veteran's Day	Wednesday, November 11, 2020
Thanksgiving	Thursday, November 26, 2020
Day After	Friday, November 27, 2020
Christmas Day	Friday, December 25, 2020
New Year's Day	Friday, January 1, 2021
Civil Rights Day	Monday, January 18, 2021
President's Day	Monday, February 15, 2021

**Annual Report**  
**For the Year Ending December 31, 2019**



**Epsom Central School**  
**Epsom New Hampshire**