

Annual Town Report

For the Year Ending December 31, 2020



Town of Epsom New Hampshire



Selectmen's Office / Town Office

940 Suncook Valley Highway

Mailing address: PO Box 10 Epsom, NH 03234

www.epsomnh.org

epsomtown@metrocast.net

Department	Contact	Phone Number	Hours
Selectmen's Office Administrative Assistant Finance Administrator Office Assistant Assessing	Andrea Novotney Deb Sullivan Megan Rheaume -----	736-9002 Option 3 Option 6 Option 4 Option 3	Mon: 8am-1pm & 4-6pm Tue: 10am-3pm Wed: Closed Thurs: 8am-3pm Fri: 8am-3pm
Town Clerk/Tax Collector's Office Town Clerk/Tax Collector Deputy Town Clerk/Tax Collector	Laura Searbo Livia Acdan	736-9002 Option 2 Or Call 736-4825	See Selectmen's Office hours. Also open last Saturday of the month except holiday weekends and elections.
Welfare Administration Welfare Director Deputy Welfare Director	Patricia Hickey Celeste Decker	736-5507	By appointment only.
Police Department Chief	Wayne Preve	736-9624	Office Hours Mon – Fri 8am – 4pm
Fire Department Chief & Fire Warden Deputy Chief	R. Stewart Yeaton David Palermo	736-9291	For non-emergencies and Fire Permits
Highway Department Road Agent	Scott Elliott	545-4302	Mon – Fri 8am – 4pm
Zoning Compliance Zoning Compliance Officer	Stuart Thompson	736-9002 Option 5	See Selectmen's Office hours
Planning Board & Zoning Board of Adjustment		736-9002	See Selectmen's Office hours for applications and general information.
Epsom Public Library		736-9920	Mon – Thurs 10am – 7pm Sat 9am – 1pm
BCEP Solid Waste District		435-6237	Tue – Fri 7:30am – 4pm Sat 7am – 2pm Scales close 15 mins prior

Please see the calendar on the Town website for Selectmen's Meetings
 6:00pm every other Monday (unless otherwise posted)
 Town Office Meeting Room – 940 Suncook Valley Highway
 Town postings located at the Post Office, Town Office, and website

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CITIZEN OF THE YEAR



Miriam Cahill-Yeaton

Submitted: Nancy Claris

Miriam has volunteered for the Epsom Public Library for many years in many roles. She is the Monday morning volunteer doing a number of different tasks. She helped to organize and maintain the Tuesday Night Knitters. She also is an active member, and past chairwoman, of the Friends of the Library. When anything needs to be done Miriam is the first to volunteer her time and talents. She is a woman with a big heart helping anyone who needs a hand. Miriam just does good deeds, not expecting recognition.

Submitted: Donald Keeler

She is well organized and keeps the Post (American Legion Post 112) running smoothly. She keeps our members well informed of the activities of the Post, District and State level with daily emails to the complete membership and she follows up with different Post officers when she notices an article that may require their attention or action. For example, she noted that our Post might be eligible for federal funds for lost revenue due to COVID 19. She notified our Finance Officer and followed up with him to ensure that the proper paperwork was submitted to the State for consideration. I could go on with all that Miriam does for the Post. In my humble opinion, she is the most important person at the Post, she is the glue that holds us together and keeps us moving in the right direction.

Submitted: Kim Gillis & Nancy Heath

After 20 years as a registered nurse, Miriam joined the US Air Force as a Lieutenant and retired as a nurse practitioner and Lieutenant Colonel after another 20 years! Some people relax in their retirement years, but Miriam volunteers and gets involved! Miriam has continued to care for the

well-being of others in multiple ways. Troubled by the toll that the corona virus has taken on healthcare workers, Miriam quickly began volunteering several days a week with the Capital Area Public Health Network as part of their Medical Reserve Corps. She helps process incoming COVID data for nursing homes from MIT, gathers additional information from the facilities, offers information support, and distributes needed PPE accordingly. Miriam continually heeds the call to make the world a better place and help those in need. Seeking no acknowledgment or repayment, Miriam frequently supports individual community members by offering food, finances, and even anonymously buying fuel. She also contributes generously to the Epsom Food Pantry and the annual Thanksgiving dinner at the Firehouse.

Submitted: Harvey Harkness

Miriam is an outstanding person who I have known since her retirement from the United States Air Force and her move to permanently live in Epsom with her husband Norman Yeaton. She has contributed to our community by making friends and always being a good neighbor to all. Miriam has a heart of gold and willingly gives of herself whenever and where ever a need arises. She has enriched Epsom by being a member and officer of Post 112 of our Local American Legion and its mission to be of service to veterans and the community at large. She is also a regular volunteer at our local library and provides critical assistance in the successful operation of it as a community learning center.

Submitted: Patricia Curley

Miriam's dedication to others may come from being the eldest in a large Irish family and having helped to care for 10 younger brothers and sisters or perhaps from her career as a Registered Nurse providing care and support for patients and families in some of their toughest times. When Miriam was serving in the Air Force as an officer, Registered Nurse, and Nurse Practitioner during her twenty-year military career, she met Lt. Col. Norman Yeaton of Epsom, NH. On returning as a married couple to Epsom, Miriam adopted Epsom as her new home which meant dedication to the well-being of all townspeople. Since her retirement, Miriam has continued to serve as part of the Medical Reserve Corps and has been active in the COVID-19 pandemic as it affects NH and our nation. Miriam has long been known as a generous donor/volunteer to those in need in our community and quietly has reached out without fanfare or recognition to help anyone in need. She has been active in a broad range of community organizations in and around Epsom for many years. These include: American Legion Ellwood O. Wells Post 112, Epsom Public Library Volunteer, Epsom Friends of the Library, Epsom Food Pantry, Concord Quilt Guild, Epsom Knitting Club and is a Certified Master Knitter, founded and Chairs the Epsom Democrats, Concord Friends Program. Miriam is the "busy person" you contact when you need to get something done because she simply GETS THINGS DONE and almost always for the benefit of her neighbors and fellow citizens in Epsom.

EPSOM BOARD OF SELECTMEN REPORT 2020

Remote meetings! Mask mandates! Social distancing! Our 2020 Pandemic vocabulary!

This has been a challenging year, but with dedication and creativity, the wonderful people who serve our town have worked successfully through COVID restrictions and complications.

While many events were cancelled this year, residents participated in vehicle parades and other creative events to support our town and its residents. More than 250 families and businesses participated in a Teddy Bear Hunt for the children in our town, highlighting our town's warmth and community spirit during these difficult times.

There have been many changes in our Town Office this past year. We would like to thank Dawn Blackwell, Town Clerk/Tax Collector, for her 22 years of service to Epsom. Laura Scarbo was appointed by the BOS to serve as the Town Clerk/Tax Collector until the next Town election. Laura has done a great job for the Town during her first year, dealing with the challenges presented by the COVID restrictions and four elections! The Epsom Bible Church offered their facility for the elections in September and November, and dozens of community members signed up to assist as ballot clerks, election assistants, greeters, and helped with setting up and tearing down before and after the elections were over. We are very grateful to all who spent long hours assisting in the historic elections with the largest voter turnout in our town!

Town Finance Administrator, Nancy Wheeler, retired this spring with 16 years of service to our town. Deb Sullivan was hired and has had the daunting task of handling the Town's finances. She spent countless hours successfully working on grants available from the CARES ACT, and the GOFERR and FEMA funds, during the State of Emergency and Pandemic, which benefited our town and helped offset costs incurred as a result of COVID.

Andrea Novotney, the Town's new Administrative Assistant, has been serving the Town in her new role since April. Andrea has done an enormous amount of work to update and utilize our website, as well as organizing the office, and supporting the Board and the Town's residents with their needs. The BOS also recently hired Megan Rheame as the Town's new Office Assistant, after Donna Randall retired from the position.

Long-time Zoning Compliance Officer, Jay Hickey also retired, but continued to work for months while we searched for his replacement. Stuart Thompson was hired in September and is working to update our zoning forms and process, and has already shown to be a great asset in the role of ZCO.

The Town is very fortunate to have such dedicated new employees who have all started their careers in Epsom during this historic pandemic. Department Heads and their employees have continued to work amidst the challenges of 2020 and we applaud them for all their hard work. Town Committees are meeting virtually while others are having live, in-person meetings utilizing social distancing. We would like to extend our appreciation to all the citizens who serve and donate their time and expertise as volunteers on the Town's Boards and Committees.

Epsom Board of Selectmen:

Virginia J. Drew - Chair

Cheryl C. Gilpatrick - Vice Chair

Hugh A. Curley, III

2020 TOWN OFFICERS - BOARD - COMMITTEE MEMBERS

<p style="text-align: center;">Selectmen</p> <p>Virginia J. Drew 2021 Cheryl C. Gilpatrick 2023 Hugh A. Curley 2022</p>	<p style="text-align: center;">Town Clerk/Tax Collector</p> <p>Laura Searbo 2021 Deputy Livia Aedan 2021</p>	<p style="text-align: center;">Overseer of Welfare</p> <p>Patricia Hickey 2021 Deputy Celeste Decker 2021</p>
<p style="text-align: center;">Public Information Officer Board of Selectmen</p>	<p style="text-align: center;">Treasurer</p> <p>Paula Smith 2021 Deputy Barbara Clark 2021</p>	<p style="text-align: center;">Road Agent</p> <p>Scott Elliott 2021</p>
<p style="text-align: center;">Cemetery Trustees</p> <p>Gary Kitson 2022 Vacant Vacant</p>	<p style="text-align: center;">Trustees of Trust Funds</p> <p>Herbert Johnson 2023 Marylou LaFleur-Keane 2021 Sarah Ladd Bennett 2022</p>	<p style="text-align: center;">Health Officer Dale Sylvia</p> <p style="text-align: center;">Emergency Mgt. Director</p> <p>Richard Bilodeau 2021</p>
<p style="text-align: center;">Zoning Compliance Officer Stuart Thompson</p>	<p style="text-align: center;">Library Trustees</p> <p>Carole Brown 2021 Robert Paine Jr. 2022 Patricia Curley 2023 Brian O'Sullivan, Alt 2021</p>	<p style="text-align: center;">Moderator</p> <p>Jeff Keeler 2021 Asst. Gary Matteson</p>
<p style="text-align: center;">Planning Board</p> <p>Kathy DesRoches 2021 Joseph Harnois 2021 Robert McKechnie 2023 Sharon Burnston 2022 Michael Hoisington 2022 Elizabeth Bosiak, Alt 2021 John Keane, Alt. 2021 Jay Hickey, Alt. 2021</p>	<p style="text-align: center;">Zoning Board of Adjustment</p> <p>Glenn Horner 2022 George Carlson 2021 Alan Quimby 2021 Andrew Ramsdell 2022 Gary Kitson, Alt 2021 Prescott Towle, Alt 2024 Michael Mercier, Alt 2024</p>	<p style="text-align: center;">Supervisor of the Checklist</p> <p>Terry Riel 2026 Elizabeth Bosiak 2022 Nancy Claris 2024</p>
<p style="text-align: center;">Conservation Commission</p> <p>Alison Parodi-Bieling 2022 Kate Champney 2021 Sarah Barnum 2022 Chad Decker 2022 Calvin Preston 2022</p>	<p style="text-align: center;">Webster Park Commission</p> <p>Gary Perry Richard Frambach Peter Muise Richard Verville Mary Frambach Georgianna Perry</p>	<p style="text-align: center;">Budget Committee</p> <p>Marylou LaFleur-Keane 2023 Leonard Gilman Jr. 2023 Joy Sheehan 2023 Mary Frambach 2021 Penny Graham 2021 Joyce Heck 2021 Linda Hodgdon 2022 Joni-Lynn Kitson 2022 Meadow Wysocki 2022</p>
<p style="text-align: center;">Records Retention Committee</p> <p>Paula Smith Laura Searbo Andrea Novotney</p>	<p style="text-align: center;">Old Meetinghouse Revitalization Committee</p> <p>Virginia Drew 2021 Chuck Driesbach 2021 Meadow Wysocki 2021 Norman Yeaton 2021 Kristy Ellsworth 2021</p>	<p style="text-align: center;">Boat Agent</p> <p>Peter MacCallum 2021</p>

PROPOSED BUDGET MS-737



New Hampshire
Department of
Revenue Administration

2021
MS-737

Proposed Budget Epsom

For the period beginning January 1, 2021 and ending December 31, 2021

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: 1/25/21

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Mary E. Frambach	BC member	<i>Mary E. Frambach</i>
Virginia J. Drew	Selectman	<i>Virginia J. Drew</i>
Meadow Wysocki	BC member	<i>Meadow Wysocki</i>
Greg P. Kitson	Water Comm	<i>Greg P. Kitson</i>
Joni Kitson	BC member	<i>Joni Kitson</i>
Brian O'Sullivan	BC member	<i>Brian O'Sullivan</i>
Linda Hodgdon	BC member	<i>Linda Hodgdon</i>
Penelope Graham	BC member	<i>Penelope Graham</i>
Jay Sheehan	BC member	<i>Jay M. Sheehan</i>
Lisa Flynn	BC member	<i>Lisa Flynn</i>
Joyce Heck	Budget Comm. member	<i>Joyce Heck</i>
Marylou Skeane	Chair, BC member	<i>Marylou Skeane</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2021
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Selectmen's Appropriations for period ending 12/31/2020 (Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	01	\$213,090	\$228,839	\$153,402	\$0	\$153,402	\$0
4140-4149	Election, Registration, and Vital Statistics	01	\$63,482	\$65,464	\$53,196	\$0	\$53,196	\$0
4150-4151	Financial Administration	01	\$208,541	\$216,383	\$163,848	\$0	\$163,848	\$0
4152	Revaluation of Property	01	\$23,405	\$22,000	\$16,000	\$0	\$16,000	\$0
4153	Legal Expense	01	\$7,193	\$17,000	\$17,000	\$0	\$17,000	\$0
4155-4159	Personnel Administration	01	\$260,523	\$286,895	\$293,754	\$8,950	\$302,704	\$0
4191-4193	Planning and Zoning	01	\$67,573	\$73,104	\$69,101	\$0	\$68,701	\$400
4194	General Government Buildings	01	\$18,197	\$28,560	\$42,560	\$0	\$40,560	\$2,000
4195	Cemeteries	01	\$10,686	\$10,385	\$10,810	\$0	\$10,810	\$0
4196	Insurance	01	\$111	\$3,000	\$75,427	\$0	\$75,427	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$20,000	\$0	\$0	\$0	\$0
			\$872,801	\$971,630	\$895,098	\$6,950	\$901,648	\$2,400
Public Safety								
4210-4214	Police	01	\$705,934	\$721,426	\$710,491	\$1,351	\$711,842	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	01	\$562,169	\$627,572	\$618,220	\$9,300	\$627,520	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	01	\$4,615	\$7,261	\$7,281	\$0	\$7,281	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Subtotal			\$1,272,718	\$1,356,259	\$1,335,992	\$10,651	\$1,346,643	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Selectmen's Appropriations for period ending 12/31/2021 (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended)
Highways and Streets								
4311	Administration	01	\$136,088	\$136,353	\$138,347	\$0	\$138,347	\$0
4312	Highways and Streets	01	\$456,657	\$533,506	\$573,916	\$0	\$573,916	\$0
4313	Bridges	01	\$24,960	\$25,000	\$2,000	\$0	\$2,000	\$0
4316	Street Lighting	01	\$639	\$700	\$700	\$0	\$700	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
			\$618,344	\$695,559	\$714,963	\$0	\$714,963	\$0
Highways and Streets Subtotal								
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	01	\$243,893	\$243,893	\$247,526	\$0	\$246,319	\$1,207
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$10	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$10	\$0	\$0	\$0	\$0
			\$243,893	\$243,913	\$247,526	\$0	\$246,319	\$1,207
Sanitation Subtotal								
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services	01	\$7,200	\$7,200	\$7,200	\$0	\$7,200	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
			\$7,200	\$7,200	\$7,200	\$0	\$7,200	\$0
Water Distribution and Treatment Subtotal								
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal								



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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Selectmen's Appropriations for period ending 12/31/2021 (Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
Health								
4411	Administration	01	\$4,069	\$4,211	\$4,147	\$0	\$4,147	\$0
4414	Pest Control	01	\$0	\$412	\$400	\$0	\$400	\$0
4415-4419	Health Agencies, Hospitals, and Other	01	\$7,510	\$7,510	\$7,500	\$0	\$7,500	\$0
Health Subtotal			\$11,569	\$12,133	\$12,047	\$0	\$12,047	\$0
Welfare								
4441-4442	Administration and Direct Assistance	01	\$18,835	\$19,974	\$19,932	\$0	\$19,932	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	01	\$12,976	\$26,201	\$26,201	\$0	\$26,201	\$0
Welfare Subtotal			\$31,811	\$46,175	\$46,133	\$0	\$46,133	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	01	\$10,508	\$34,225	\$34,225	\$0	\$34,225	\$1,000
4550-4559	Library	01	\$219,784	\$237,784	\$285,026	\$0	\$234,431	\$50,595
4583	Patriotic Purposes	01	\$796	\$1,500	\$1,350	\$600	\$1,950	\$0
4589	Other Culture and Recreation	01	\$0	\$6,500	\$2,500	\$0	\$2,500	\$0
Culture and Recreation Subtotal			\$231,088	\$280,009	\$323,101	\$600	\$272,106	\$51,595
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	01	\$9,650	\$9,650	\$9,650	\$0	\$4,850	\$4,800
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development	01	\$0	\$420	\$420	\$0	\$420	\$0
Conservation and Development Subtotal			\$9,650	\$10,070	\$10,070	\$0	\$5,270	\$4,800



New Hampshire
 Department of
 Revenue Administration

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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Selectmen's Appropriations for period ending 12/31/2020 (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Debt Service Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$94,045	\$94,800	\$0	\$0	\$0	\$0
4903	Buildings		\$35,000	\$35,000	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$129,045	\$129,800	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Budget Appropriations			\$3,592,130	\$3,592,130	\$20,201	\$3,552,329	\$60,002	



Special Warrant Articles

Account	Purpose	Article	Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	11	\$25,600	\$0	\$25,600
			<i>Purpose: Purchase Heart Monitor/Defibrillator for the Fire Dept</i>		
4902	Machinery, Vehicles, and Equipment	12	\$17,000	\$0	\$17,000
			<i>Purpose: Purchase Portable Ventilator for the Fire Dept</i>		
4902	Machinery, Vehicles, and Equipment	13	\$6,000	\$0	\$6,000
			<i>Purpose: Purchase Electric Hoist for the Fire Dept</i>		
4902	Machinery, Vehicles, and Equipment	14	\$125,000	\$0	\$125,000
			<i>Purpose: Purchase a Ford F550 Forestry Truck</i>		
4915	To Capital Reserve Fund	04	\$20,000	\$0	\$20,000
			<i>Purpose: Deposit into the water expansion CRF</i>		
4915	To Capital Reserve Fund	05	\$25,000	\$0	\$25,000
			<i>Purpose: Deposit into the Town Office CRF</i>		
4915	To Capital Reserve Fund	08	\$150,000	\$0	\$150,000
			<i>Purpose: Deposit into the Road CRF</i>		
4915	To Capital Reserve Fund	09	\$10,000	\$0	\$10,000
			<i>Purpose: Deposit into Vehicle/Equip CRF</i>		
4915	To Capital Reserve Fund	10	\$25,000	\$0	\$25,000
			<i>Purpose: Deposit into the Bridge CRF</i>		
4916	To Expendable Trusts/Fiduciary Funds	03	\$800	\$0	\$800
			<i>Purpose: Deposit into Cemetery ETF</i>		
4916	To Expendable Trusts/Fiduciary Funds	06	\$25,000	\$0	\$25,000
			<i>Purpose: Deposit to Historic Town-Owned Buildings ETF</i>		
4916	To Expendable Trusts/Fiduciary Funds	07	\$10,000	\$0	\$10,000
			<i>Purpose: Deposit to Government Buildings ETF</i>		
Total Proposed Special Articles			\$439,400	\$0	\$439,400



New Hampshire
Department of
Revenue Administration

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Special Warrant Articles



Individual Warrant Articles

Account	Purpose	Article	Purpose	Selectmen's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)
4199	Other General Government	02	<i>Establish contingency fund</i>	\$20,000	\$0	\$20,000	\$0
4589	Other Culture and Recreation	15	<i>Milfoil control in Northwood Lake.</i>	\$4,000	\$0	\$4,000	\$0
Total Proposed Individual Articles				\$24,000	\$0	\$24,000	\$0



New Hampshire
Department of
Revenue Administration

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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Selectmen's Estimated Revenues for period ending 12/31/2021	Budget Committee's Estimated Revenues for period ending 12/31/2021
Taxes					
3120	Land Use Change Tax - General Fund	01	\$32,662	\$33,000	\$33,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	01	\$12,898	\$11,000	\$11,000
3186	Payment in Lieu of Taxes	01	\$22,893	\$22,000	\$22,000
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes	01	\$79	\$25	\$25
3190	Interest and Penalties on Delinquent Taxes	01	\$81,807	\$80,500	\$80,500
9991	Inventory Penalties		\$0	\$0	\$0
			\$150,339	\$146,525	\$146,525
Taxes Subtotal					
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	01	\$180	\$200	\$200
3220	Motor Vehicle Permit Fees	01	\$1,112,498	\$1,104,020	\$1,104,020
3230	Building Permits	01	\$24,970	\$19,000	\$19,000
3290	Other Licenses, Permits, and Fees	01	\$19,113	\$19,000	\$19,000
3311-3319	From Federal Government		\$0	\$0	\$0
			\$1,156,671	\$1,142,220	\$1,142,220
Licenses, Permits, and Fees Subtotal					
State Sources					
3351	Municipal Aid/Shared Revenues	01	\$49,048	\$37,000	\$37,000
3352	Meals and Rooms Tax Distribution	01	\$242,235	\$121,000	\$121,000
3353	Highway Block Grant	01	\$130,558	\$98,000	\$98,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
			\$421,841	\$256,000	\$256,000
State Sources Subtotal					



New Hampshire
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Revenues

Account	Source	Actual Revenues for period ending 12/31/2020	Selectment's Estimated Revenues for period ending 12/31/2021	Budget Committee's Estimated Revenues for period ending 12/31/2021
Article				
Charges for Services				
3401-3406	Income from Departments	\$12,389	\$12,925	\$12,925
3409	Other Charges	\$0	\$0	\$0
Charges for Services Subtotal		\$12,389	\$12,925	\$12,925
Miscellaneous Revenues				
3501	Sale of Municipal Property	\$10,645	\$500	\$500
3502	Interest on Investments	\$19,895	\$19,000	\$19,000
3503-3509	Other	\$30,461	\$30,000	\$30,000
Miscellaneous Revenues Subtotal		\$61,001	\$49,500	\$49,500
Interfund Operating Transfers In				
3912	From Special Revenue Funds	\$62,785	\$173,600	\$173,600
3913	From Capital Projects Funds	\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	\$0	\$0	\$0
3915	From Capital Reserve Funds	\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	\$0	\$0	\$0
3917	From Conservation Funds	\$0	\$0	\$0
Interfund Operating Transfers In Subtotal		\$62,785	\$173,600	\$173,600
Other Financing Sources				
3934	Proceeds from Long Term Bonds and Notes	\$0	\$0	\$0
9998	Amount Voted from Fund Balance	\$0	\$80,800	\$80,800
9999	Fund Balance to Reduce Taxes	\$0	\$0	\$0
Other Financing Sources Subtotal		\$0	\$80,800	\$80,800
Total Estimated Revenues and Credits		\$1,865,026	\$1,861,570	\$1,861,570



New Hampshire
Department of
Revenue Administration

2021
MS-737

Budget Summary

Item	Selectmen's Period ending 12/31/2021 (Recommended)	Budget Committee's Period ending 12/31/2021 (Recommended)
Operating Budget Appropriations	\$3,592,130	\$3,552,329
Special Warrant Articles	\$439,400	\$439,400
Individual Warrant Articles	\$24,000	\$24,000
Total Appropriations	\$4,055,530	\$4,015,729
Less Amount of Estimated Revenues & Credits	\$1,861,570	\$1,861,570
Estimated Amount of Taxes to be Raised	\$2,193,960	\$2,154,159



Supplemental Schedule

1. Total Recommended by Budget Committee	\$4,015,729
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$4,015,729
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$401,573
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$4,417,302

2021 TOWN WARRANT

**STATE OF NEW HAMPSHIRE
TOWN OF EPSOM
2021 WARRANT**

To the inhabitants of the Town of Epsom in the County of Merrimack in the State of New Hampshire qualified to vote in Town affairs, you are hereby notified that the two phases of the Annual Town Meeting will be held as follows:

FIRST SESSION OF ANNUAL MEETING: Deliberative Session
February 6, 2021 at 9:00 A.M. at the Epsom Central School,
282 Black Hall Road, in the gymnasium.

To act upon the following subjects and warrant articles.

SECOND SESSION OF ANNUAL MEETING: Official Ballot Voting
March 9, 2021 The polls are open from 8:00 am to 7:00 pm at the
Epsom Bible Church, 398 Black Hall Road

To choose all necessary Town Officers for the ensuing year.

To vote on the following Articles as may be modified or amended during the first session of the Town Meeting to be held on February 6, 2021.

ARTICLE 1: Shall the Town of Epsom raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$3,552,329. Should this article be defeated, the default budget shall be \$3,531,446 which is the same as last year, with certain adjustments required by previous action of the Town of Epsom or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

The operating budget is estimated to have a tax rate of \$3.83, .12 cents less than the 2020 Tax rate. The default budget is estimated to have a tax rate of \$3.79, .16 cents less than the 2020 Tax rate.

Recommended by the Selectmen 3-0

Recommended by the Budget Committee 12-0

ARTICLE 2: Shall the Town vote to establish a contingency fund for the 2021 year for unanticipated expenses that may arise and further raise and appropriate the sum of twenty thousand dollars (\$20,000) from the Unassigned Fund Balance to go into the fund? Any appropriation left in the fund at the end of the year will lapse to the general fund. Majority vote required. This Article and its appropriation are in addition to the operating budget.

No tax impact.

Recommended by the Selectmen 3 – 0

Recommended by the Budget Committee 12-0

ARTICLE 3: Shall the Town vote to raise and appropriate the sum of eight hundred dollars (\$800) to be added to the previously established Cemetery Maintenance Expendable Trust Fund, with said funds to come from the Unassigned Fund Balance, which is equivalent to the total amount of cemetery plot sales for 2020? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Recommended by the Selectmen 3 – 0 *No tax impact.*
Recommended by the Budget Committee 12-0

ARTICLE 4: Shall the Town vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be deposited into the Capital Reserve Fund previously established for the potential future expansion of the public water system? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Recommended by the Selectmen 3 – 0 *Estimated tax impact is \$.04 per thousand*
Recommended by the Budget Committee 12-0

ARTICLE 5: Shall the Town vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to be added into the Capital Reserve Fund previously established for a future Town Office with said funds to come from the Unassigned Fund Balance? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Recommended by the Selectmen 3 – 0 *No tax impact*
Recommended by the Budget Committee 12-0

ARTICLE 6: Shall the Town vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to be added to the previously established Expendable Trust Fund for the Maintenance of Historic Town-Owned Buildings with said funds to come from the Unassigned Fund Balance? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Recommended by the Selectmen 3 – 0 *No tax impact*
Recommended by the Budget Committee 12-0

ARTICLE 7: Shall the Town vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the previously established Government Buildings Maintenance Expendable Trust Fund with said funds to come from the Unassigned Fund Balance? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Recommended by the Selectmen 3 – 0 *No tax impact*
Recommended by the Budget Committee 12-0

ARTICLE 8: Shall the Town vote to raise and appropriate the sum of one hundred fifty thousand dollars (\$150,000) to be added to the Capital Reserve Fund previously established for the purpose of reconstruction and improvements to town roads? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Recommended by the Selectmen 3 – 0 *Estimated tax impact is \$.30 per thousand*
Recommended by the Budget Committee 12-0

ARTICLE 9: Shall the Town vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Capital Reserve Fund previously established for the purpose of purchasing motorized vehicles and equipment for the Highway Department? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Recommended by the Selectmen 3 – 0 *Estimated tax impact is \$.02 per thousand*
Recommended by the Budget Committee 12-0

ARTICLE 10: Shall the Town vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to be added to the Capital Reserve Fund previously established for the purpose of bridge replacement and repair? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Recommended by the Selectmen 3 – 0 *Estimated tax impact is \$.05 per thousand*
Recommended by the Budget Committee 12-0

ARTICLE 11: Shall the Town vote to raise and appropriate the sum of twenty-five thousand six hundred dollars (\$25,600) for the purpose of purchasing a Heart Monitor/ Defibrillator for the Fire Department, and further authorize the withdrawal of the same amount of twenty-five thousand six hundred (\$25,600) from the Fire and Rescue Apparatus Fund for that purpose? Majority vote required. This is a Special Warrant Article and is in addition to the operating budget.

Recommended by the Selectmen 3 – 0 *No tax impact*
Recommended by the Budget Committee 12-0

ARTICLE 12: Shall the Town vote to raise and appropriate the sum of seventeen thousand dollars (\$17,000) for the purpose of purchasing a Portable Ventilator for the Fire Department, and further authorize the withdrawal of same amount of seventeen thousand (\$17,000) from the Fire and Rescue Apparatus Fund for that purpose? Majority vote required. This is a Special Warrant Article and is in addition to the operating budget.

Recommended by the Selectmen 3 – 0 *No tax impact*
Recommended by the Budget Committee 12-0

ARTICLE 13: Shall the Town vote to raise and appropriate the sum of six thousand dollars (\$6,000) for the purpose of purchasing an Electric Hoist for the Hose Tower for the Fire Department, and further authorize the withdrawal of the same amount six thousand (\$6,000) from the Fire Apparatus Fund for that purpose? Majority vote required. This is a Special Warrant Article and is in addition to the operating budget.

Recommended by the Selectmen 3 – 0 *No tax impact*
Recommended by the Budget Committee 12-0

ARTICLE 14: Shall the Town vote to raise and appropriate the sum of one hundred and twenty-five thousand dollars (\$125,000) for the purpose of purchasing a Forestry Truck for the Fire Department, and further authorize the withdrawal of the same amount of one hundred and twenty-five thousand dollars (\$125,000) from the Fire and Rescue Apparatus Fund for that purpose? Majority vote required. This is a Special Warrant Article and is in addition to the operating budget.

No tax impact
Recommended by the Selectmen 3 – 0 *Recommended by the Budget Committee 12-0*

ARTICLE 15: Shall the Town vote to raise and appropriate the sum of four thousand dollars (\$4,000) to be used by the Northwood Lake Watershed Association to control Milfoil in Northwood Lake? Majority vote required. This appropriation is in addition to the operating budget.

Estimated tax impact is \$.01 per thousand
Recommended by the Selectmen 3 – 0 *Recommended by the Budget Committee 12-0*

ARTICLE 16: By petition of 25 or more eligible voters of the town of Epsom to see if the town will vote to urge that the New Hampshire General Court, which is obligated to redraw the maps of political districts within the state following the federal census, will ensure fair and effective representation of New Hampshire voters without gerrymandering.

Additionally, these voters ask the town of Epsom to urge the NH General Court to carry out the redistricting in a fair and transparent way through public meetings, not to favor a particular political party, to include communities of interest, and to minimize multi-seat districts.

Furthermore, as the New Hampshire State Constitution, Part 2, Article 11 allows towns of sufficient population (>3,300) to have their own state representatives, not shared with other towns, for the town of Epsom to petition the NH General Court for its own exclusive seat(s) in the NH House of Representatives, ensuring that State Representatives properly represent the town's interests.

The record of the vote approving this article shall be transmitted by written notice from town officials to Epsom's state legislators, informing them of the demands from their constituents within 30 days of the vote.

Given under our hands and seal this 19th day of January, 2021: we certify and attest that on or before January 25, 2021, a true and attested copy of the within Warrant shall be posted at the place of meetings, Epsom Central School and Epsom Bible Church, and like copies at the U.S. Post Office and Town Office, and an original delivered to the Epsom Town Clerk.



Virginia J. Drew, Selectman



Cheryl Q. Gilpatrick, Selectman



Hugh A. Curley, III, Selectman

OFFICIAL BALLOT
ANNUAL TOWN ELECTION
EPSOM, NEW HAMPSHIRE
MARCH 9, 2021

SELECTMAN

For 3 Years Vote for ONE
VIRGINIA J. DREW
_____ (Write-in)

TOWN CLERK/TAX COLLECTOR

For 3 Years Vote for ONE
LAURA SCEARBO
_____ (Write-in)

ROAD AGENT

For 2 Years Vote for ONE
SCOTT ELLIOTT
GORDON ELLIS
_____ (Write-in)

MODERATOR

For 2 Years Vote for ONE
GARY MATTESON
_____ (Write-in)

TREASURER

For 1 Year Vote for ONE
PAULA SMITH
_____ (Write-in)

OVERSEER OF PUBLIC WELFARE

For 1 Year Vote for ONE
PATRICIA L. HICKEY
_____ (Write-in)

LIBRARY TRUSTEE

For 3 Years Vote for ONE
ANDI AXMAN
_____ (Write-in)

CEMETERY TRUSTEE

For 3 Years Vote for ONE

_____ (Write-in)

CEMETERY TRUSTEE

For 2 Years Vote for ONE

_____ (Write-in)

BUDGET COMMITTEE

For 3 Years Vote for THREE
JOYCE HECK
MARY E. FRAMBACH
PENNY GRAHAM

_____ (Write-in)
_____ (Write-in)
_____ (Write-in)

TRUSTEE OF TRUST FUNDS

For 3 Years Vote for ONE
MARYLOU J. LAFLEUR-KEANE

_____ (Write-in)

PLANNING BOARD

For 3 Years Vote for THREE
DAVID W. GOULET
ELIZABETH BOSIAK
KATHY L. DESROCHES

_____ (Write-in)
_____ (Write-in)
_____ (Write-in)

OFFICIAL BALLOT
ANNUAL TOWN ELECTION
EPSOM, NEW HAMPSHIRE
MARCH 9, 2021

TOWN OF EPSOM WARRANT ARTICLES AS MODIFIED ON FEBRUARY 6, 2021

ARTICLE 1: Shall the Town of Epsom raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$3,552,329. Should this article be defeated, the default budget shall be \$3,531,446 which is the same as last year, with certain adjustments required by previous action of the Town of Epsom or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

The operating budget is estimated to have a tax rate of \$3.83, .12 cents less than the 2020 Tax rate. The default budget is estimated to have a tax rate of \$3.79, .16 cents less than the 2020 Tax rate.

Recommended by the Selectmen 3-0

Recommended by the Budget Committee 12-0

YES

NO

ARTICLE 2: Shall the Town vote to establish a contingency fund for the 2021 year for unanticipated expenses that may arise and further raise and appropriate the sum of twenty thousand dollars (\$20,000) from Unassigned Fund Balance to go into the fund? Any appropriation left in the fund at the end of the year will lapse to the general fund. Majority vote required. This Article and its appropriation are in addition to the operating budget.

Recommended by the Selectmen 3-0

*No tax impact
Recommended by the Budget Committee 12-0*

YES

NO

ARTICLE 3: Shall the Town vote to raise and appropriate the sum of eight hundred dollars (\$800) to be added to the previously established Cemetery Maintenance Expendable Trust Fund, with said funds to come from the Unassigned Find Balance, which is equivalent to the total amount of cemetery plot sales form 2020? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Recommended by the Selectmen 3-0

*No tax impact
Recommended by the Budget Committee 12-0*

YES

NO

OFFICIAL BALLOT
ANNUAL TOWN ELECTION
EPSOM, NEW HAMPSHIRE
MARCH 9, 2021

ARTICLE 4: Shall the Town vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be deposited into the Capital Reserve Fund previously established for the potential future expansion of the public water system? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Recommended by the Selectmen 3-0

*Estimated tax impact is \$.04 per thousand
Recommended by the Budget Committee 12-0*

YES NO

ARTICLE 5: Shall the Town vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to be added into the Capital Reserve Fund previously established for a future Town Office with said funds to come from the Unassigned Fund Balance? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Recommended by the Selectmen 3-0

*No tax impact
Recommended by the Budget Committee 12-0*

YES NO

ARTICLE 6: Shall the Town vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to be added to the previously established Expendable Trust Fund for the Maintenance of Historic Town-Owned Buildings with said funds to come from the Unassigned Fund Balance? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Recommended by the Selectmen 3-0

*No tax impact
Recommended by the Budget Committee 12-0*

YES NO

ARTICLE 7: Shall the Town vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the previously established Government Buildings Maintenance Expendable Trust Fund with said funds to come from the Unassigned Fund Balance? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Recommended by the Selectmen 3-0

*No tax impact.
Recommended by the Budget Committee 12-0*

YES NO

OFFICIAL BALLOT
ANNUAL TOWN ELECTION
EPSOM, NEW HAMPSHIRE
MARCH 9, 2021

ARTICLE 8: Shall the Town vote to raise and appropriate the sum of one hundred fifty thousand dollars (\$150,000) to be added to the Capital Reserve Fund previously established for the purpose of reconstruction and improvements to town roads? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

<i>Recommended by the Selectmen 3-0</i>	<i>Estimated tax impact is \$.30 per thousand</i>
	<i>Recommended by the Budget Committee 12-0</i>
YES	NO

ARTICLE 9: Shall the Town vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Capital Reserve Fund previously established for the purpose of purchasing motorized vehicles and equipment for the Highway Department? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

<i>Recommended by the Selectmen 3-0</i>	<i>Estimated tax impact is \$.02 per thousand</i>
	<i>Recommended by the Budget Committee 12-0</i>
YES	NO

ARTICLE 10: Shall the Town vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to be added to the Capital Reserve Fund previously established for the purpose of bridge replacement and repair? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

<i>Recommended by the Selectmen 3-0</i>	<i>Estimated tax impact is \$.05 per thousand</i>
	<i>Recommended by the Budget Committee 12-0</i>
YES	NO

ARTICLE 11: Shall the Town vote to raise and appropriate the sum of twenty-five thousand six hundred dollars (\$25,600) for the purpose of purchasing a Heart Monitor/Defibrillator for the Fire Department, and further authorize the withdrawal of the same amount of twenty-five thousand six hundred (\$25,600) from the Fire and Rescue Apparatus Fund for that purpose? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

<i>Recommended by the Selectmen 3-0</i>	<i>No tax impact</i>
	<i>Recommended by the Budget Committee 12-0</i>
YES	NO

OFFICIAL BALLOT
ANNUAL TOWN ELECTION
EPSOM, NEW HAMPSHIRE
MARCH 9, 2021

ARTICLE 12: Shall the Town vote to raise and appropriate the sum of seventeen thousand dollars (\$17,000) for the purpose of purchasing a Portable Ventilator for the Fire Department, and further authorize the withdrawal of same amount of seventeen thousand (\$17,000) from the Fire and Rescue Apparatus Fund for that purpose? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Recommended by the Selectmen 3-0

*No tax impact
Recommended by the Budget Committee 12-0*

YES NO

ARTICLE 13: Shall the Town vote to raise and appropriate the sum of six thousand dollars (\$6,000) for the purpose of purchasing an Electric Hoist for the Hose Tower for the Fire Department, and further authorize the withdrawal of the same amount six thousand (\$6,000) from the Fire Apparatus Fund for that purpose? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Recommended by the Selectmen 3-0

*No tax impact
Recommended by the Budget Committee 12-0*

YES NO

ARTICLE 14: Shall the Town vote to raise and appropriate the sum of one hundred and twenty-five thousand dollars (\$125,000) for the purpose of purchasing a Forestry Truck for the Fire Department, and further authorize withdrawal of the same amount of one hundred and twenty-five thousand (\$125,000) from the Fire and Rescue Apparatus Fund for that purpose? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Recommended by the Selectmen 3-0

*No tax impact
Recommended by the Budget Committee 12-0*

YES NO

ARTICLE 15: Shall the Town vote to raise and appropriate the sum of four thousand dollars (\$4,000) to be used by the Northwood Lake Watershed Association to control Milfoil in Northwood Lake? Majority vote required. This appropriation is in addition to the operating budget.

Recommended by the Selectmen 3-0

*Estimated tax impact is \$.01 per thousand
Recommended by the Budget Committee 12-0*

YES NO

OFFICIAL BALLOT
ANNUAL TOWN ELECTION
EPSOM, NEW HAMPSHIRE
MARCH 9, 2021

ARTICLE 16: By petition of 25 or more eligible voters of the town of Epsom to see if the town will vote to urge that the New Hampshire General Court, which is obligated to redraw the maps of political districts within the state following the federal census, will ensure fair and effective representation of New Hampshire voters without gerrymandering.

Additionally, these voters ask the town of Epsom to urge the NH General Court to carry out the redistricting in a fair and transparent way through public meetings, not to favor a particular political party, to include communities of interest, and to minimize multi-seat districts.

Furthermore, as the New Hampshire State Constitution, Part 2, Article 11 allows towns of sufficient population (>3,300) to have their own state representatives, not shared with other towns, for the town of Epsom to petition the NH General Court for its own exclusive seat(s) in the NH House of Representatives, ensuring that State Representatives properly represent the town's interests.

The record of the vote approving this article shall be transmitted by written notice from town officials to Epsom's state legislators, informing them of the demands from their constituents within 30 days of the vote.

YES

NO

2020 TOWN DELIBERATIVE SESSION MINUTES

EPSOM DELIBERATIVE SESSION OFFICIAL MINUTES FEBRUARY 1, 2020

The annual deliberative session was called to order at 9:00 AM on Saturday, February 1, 2020, by Assistant Moderator, Gary Matteson.

The Assistant Moderator read Article 1.

ARTICLE 1: Shall the Town of Epsom raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$3,598,948? Should this article be defeated, the default budget shall be \$3,551,506, which is the same as last year, with certain adjustments required by previous action of the Town of Epsom or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

*The operating budget is estimated to have a tax rate of \$4.14, 1 cent less than the 2019 Tax rate.
The default budget is estimated to have a tax rate of \$4.03, 12 cents less than the 2019 Tax rate.*

Recommended by the Selectmen 3 - 0 Recommended by the Budget Committee 11 - 0

Selectman Virginia Drew stated that the Board of Selectmen made some cuts and adjustments before sending the budget to the Budget Committee. The Budget Committee also made some cuts and came back with a budget that hopefully voters will approve. Virginia stated that one major increase is that there is an additional pay period this year which will show an increase in the salary line. That additional pay period spread out amongst all the employees is approximately \$56,000. The Selectmen also put in a salary increase for Town employees.

Budget Committee Chair Marylou Keane-Lafleur highlighted some of the changes made by the Budget Committee. The Trustee of Trust Funds training line has an increase of \$225. The Town Clerk/Tax Collector salary line was decreased by \$8,246 based on a person coming in and another person retiring. The Police Department dispatch line was decreased by \$1,000 and the overtime line was decreased by \$5,000. The total amount decreased by the Budget Committee was \$40,805.

Virginia Drew stated the Conservation line was cut significantly. There are also increases in town office rent, insurance, the two additional pay periods and payouts for two long time employees.

Hugh Curley spoke on BCEP having had to deal with issues with the composting area which has been closed for shrubs and brush. They also had to deal with the Department of Environmental Services with issues with kitty litter becoming toxic. BCEP has developed a long term plan that looks at the obligations that will be coming in the next 10 years. The PFAS water standards have been lowered and we are now just over the line. Thirty years ago when the agreement was signed the original dump had a top cap on it but did not have any type of liner underneath it. There is now some leaching going into the ground. At some point, that will have to be remedied. They do not know the actual cost of that remedy. They estimate that over a ten year period it will be approximately 2 million dollars. They would like to put \$137,000 away this year and then increase that by \$13,000 a year for each of ten years. Epsom pays approximately 27% the total amount which is approximately \$37,000. The overall operating BCEP budget is \$8,000 lower than last year; but the Capital Reserve is going up to plan for that ten year plan. That is also in the default budget as we have a contractual agreement.

There being no further discussion, Article 1 shall appear on the ballot as written.

The Assistant Moderator read Article 2.

ARTICLE 2: Shall the Town vote to establish a contingency fund for the 2020 year for unanticipated expenses that may arise and further raise and appropriate the sum of twenty thousand dollars (\$20,000.00) from the Unassigned Fund Balance to go into the fund? Any appropriation left in the fund at the end of the year will lapse to the general fund. Majority vote required. This Article and its appropriation are in addition to the operating budget.

No tax impact.

Recommended by the Selectmen 3 – 0

Recommended by the Budget Committee 11 - 0

Selectman Hugh Curley stated this article has appeared on the warrant for the past five years. The amount was increased this year. Hugh stated the money has not been used in the past. The Selectman thought it prudent to have enough reserve available due to in part to a new Town Clerk and Financial Administrator. Also, there may be a need for further staff. The sixth police officer coming in will reduce overtime, but could increase training.

There being no further discussion, Article 2 shall appear on the ballot as written.

The Assistant Moderator read Article 3.

ARTICLE 3: Shall the Town vote to raise and appropriate the sum of four thousand eight hundred dollars (\$4,800.00) from the Unassigned Fund Balance, which is equivalent to the total amount of cemetery plot sales for 2019, to be added to the previously established Cemetery Maintenance Expendable Trust Fund? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

No tax impact.

Recommended by the Selectmen 3 – 0

Recommended by the Budget Committee 11 - 0

Hugh Curley stated this is essentially a transfer of funds that come in from the sale of cemetery lots that happens every year.

There being no further discussion, Article 3 shall appear on the ballot as written.

The Assistant Moderator read Article 4.

ARTICLE 4: Shall the Town vote to raise and appropriate the sum of thirty-five thousand dollars (\$35,000.00) from the Unassigned Fund Balance to replace the roof on the library? Majority vote required. This is a Non-Lapsing Warrant Article and will not lapse until the project is completed or December 31, 2025, whichever comes first. This appropriation is in addition to the operating budget.

No tax impact

Recommended by the Selectmen 3 – 0

Recommended by the Budget Committee 10 – 0 – 1

Virginia Drew stated that the shingles on the library roof were found to be faulty. This has happened all over the State. The building is fourteen years old and is probably the most used building in the Town. Those shingles should have lasted another fifteen years or more. Virginia stated they put replacing the roof out to bid and received only one estimate which includes removing the old shingles and putting new shingles on. They will put it out to bid again if the article is approved.

There being no further discussion, Article 4 shall appear on the ballot as written.

The Assistant Moderator read Article 5.

ARTICLE 5: Shall the Town vote to raise and appropriate the sum of four thousand dollars (\$4,000.00) to be used by the Northwood Lake Watershed Association to control Milfoil in Northwood Lake? Majority vote required. This appropriation is in addition to the operating budget.

Estimated tax impact is \$.01 per thousand

Recommended by the Selectmen 3 – 0

Recommended by the Budget Committee 10 - 1

Virginia Drew stated that this is a yearly request. There are Epsom residents that have homes on Northwood Lake. This is not just an environmental concern; milfoil can also impact real estate values that will impact the Town's tax base.

There being no further discussion, Article 5 shall appear on the ballot as written.

The Assistant Moderator read Article 6.

ARTICLE 6: Shall the Town vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000.00) to be deposited into the Capital Reserve Fund previously established for the potential future expansion of the public water system? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Estimated tax impact is \$.03 per thousand

Recommended by the Selectmen 3 – 0

Recommended by the Budget Committee 11 – 0

Selectman Cheryl Gilpatrick stated the purpose of this article is to add to the existing fund to perform phase one of a six phase project that will take 20 to 25 years to complete. There is approximately \$10,000 in the fund now. It is projected that the first phase of this project will be approximately \$17,000 to \$28,000. The land will be protected if and when we need to expand in the future. Last year this article didn't pass by a few votes. There are State funds available once we start raising money for this project.

There being no further discussion, Article 6 shall appear on the ballot as written.

The Assistant Moderator read Article 7.

ARTICLE 7: Shall the Town vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000.00) to be deposited into the Capital Reserve Fund previously established for a future Town Office? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Estimated tax impact is \$.06 per thousand

Recommended by the Selectmen 3 – 0

Recommended by the Budget Committee 8 - 3

Virginia Drew stated that the Town does not have its own spot for a town office. Our current lease expires December 2020. The Board is currently reviewing and looking for input from the public. No definite plans to move at this time. However, it is inevitable that at some point we will need to move and have a place for the town offices. We need to start to put away some modest funds. The rent is currently \$3,632 per month, which is \$44,000 per year. The Board will be looking to negotiate for a short term lease for one to two years at our same location.

There being no further discussion, Article 7 shall appear on the ballot as written.

The Assistant Moderator read Article 8.

ARTICLE 8: Shall the Town vote to raise and appropriate the sum of twelve thousand eight hundred dollars (\$12,800.00) to purchase ten (10) portable radios for the Fire Department, and further authorize the withdrawal of the same amount of twelve thousand eight hundred dollars (\$12,800.00) from the Fire and Rescue Apparatus Fund for that purpose? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

No tax impact

Recommended by the Selectmen 3 – 0

Recommended by the Budget Committee 11 - 0

Fire Chief, Stuart Yeaton, stated the current radios are about 10 to 15 years old. There is currently \$585,000 in the account plus what was generated last year. The call volume for the first time ever was over 1,014 calls. He would like to give everyone on Fire and Rescue a portable radio.

There being no further discussion, Article 8 shall appear on the ballot as written.

The Assistant Moderator read Article 9.

ARTICLE 9: Shall the Town vote to raise and appropriate the sum of one hundred fifty thousand dollars (\$150,000.00) to be added to the Capital Reserve Fund previously established for the purpose of reconstruction and improvements to town roads? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Estimated tax impact is \$.35 per thousand

Recommended by the Selectmen 3 – 0

Recommended by the Budget Committee 11 - 0

Cheryl Gilpatrick stated that the Road Agent has sent out bids to do road paving projects.

Road Agent Scott Elliott reported that he has plans to pave numerous roads. The balance in the account is currently \$216,000.

There being no further discussion, Article 9 shall appear on the ballot as written.

The Assistant Moderator read Article 10.

ARTICLE 10: Shall the Town vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the Capital Reserve Fund previously established for the purpose of purchasing motorized vehicles and equipment for the Highway Department? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Estimated tax impact is \$.02 per thousand

Recommended by the Selectmen 3 – 0

Recommended by the Budget Committee 11 - 0

Cheryl Gilpatrick stated that this fund is typically replenished every year. There is approximately \$78,000 in that fund now.

There being no further discussion, Article 10 shall appear on the ballot as written.

The Assistant Moderator read Article 11.

ARTICLE 11: Shall the Town vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000.00) to be added to the Capital Reserve Fund previously established for the purpose of bridge replacement and repair? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Estimated tax impact is \$.06 per thousand

Recommended by the Selectmen 3 – 0

Recommended by the Budget Committee 11 - 0

Scott Elliott stated that the Center Hill Road Bridge has a broken seal. He feels that bridge is in dire need of repair and needs to be done right away. The engineering firm will look for State, Local and Federal funding. There is \$145,000 now in that account.

There being no further discussion, Article 11 shall appear on the ballot as written.

The Assistant Moderator read Article 12.

ARTICLE 12: Shall the Town vote to raise and appropriate the sum of eighty-two thousand dollars (\$82,000.00) to purchase a new 19,500 gross vehicle weight rated dump truck equipped to plow snow

for the Highway Department, and further authorize the withdrawal of fifty thousand dollars (\$50,000.00) from the Motorized Vehicles and Equipment Capital Reserve Fund to pay part of the cost, with thirty-two thousand dollars (\$32,000.00) to be raised by taxation? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Estimated tax impact is \$.07 per thousand
Recommended by the Selectmen 3 – 0 *Recommended by the Budget Committee 10 - 1*

Cheryl Gilpatrick stated that the purpose of this article is to replace the F550 that has incurred extensive expenses to repair.

Scott Elliott stated that he has had a tough year with our one and a half ton truck and incurred expenses of \$18,000 to keep the current truck on the road. He had to pay \$11,000 in repairs and pay to rent a truck to use while the other truck was in the garage for over eight weeks. After replacing the truck there will be a balance of \$26,000 in the fund. He stated that sometime the 6 wheeler is too big to fix potholes, etc.

There being no further discussion, Article 12 shall appear on the ballot as written.

The Assistant Moderator read Article 13.

ARTICLE 13: Shall the Town vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000.00) from the Unassigned Fund Balance to be added to the previously established Expendable Trust Fund for the Maintenance of Historic Town-owned Buildings? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

No tax impact
Recommended by the Selectmen 3 – 0 *Recommended by the Budget Committee 11 - 0*

Virginia Drew stated that currently the Town has 3 historic buildings that include the old town hall, meetinghouse and old library. She doesn't want to lose any of these buildings. This money would allow for maintenance on these buildings and allow the Town to have funds for matching grants.

There being no further discussion, Article 13 shall appear on the ballot as written.

The Assistant Moderator read Article 14.

ARTICLE 14: Shall the Town vote to establish a Government Buildings Maintenance Expendable Trust Fund per RSA 31:19-a, for the maintenance and upkeep of town buildings, and to raise and appropriate the sum of ten thousand dollars (\$10,000.00) from the Unassigned Fund Balance to be deposited into the fund; and further to name the Selectmen as agents to expend from the fund? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

No tax impact.
Recommended by the Selectmen 3 – 0 *Recommended by the Budget Committee 11 - 0*

Virginia Drew stated the Town also owns the police station, fire station and library. She stated the buildings are getting old and this would provide money for when unexpected things happen.

Hugh Curley stated there would also be money for the longer term plan for when we do need a new roof, plumbing repairs and the library need repainting. This money would be both for short term urgency that comes up and long term.

There being no further discussion, Article 14 shall appear on the ballot as written.

The Assistant Moderator read Article 15.

ARTICLE 15: Shall the Town vote to discontinue the Library Building Capital Reserve Fund created in 1995? Any and all funds remaining, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. Majority vote required.

Recommended by the Selectmen 3 – 0 Recommended by the Budget Committee 11 - 0

Hugh Curley stated this was a bookkeeping matter. The Library Building Fund has zeros through it. This is just an administrative issue to get rid of the line.

The Assistant Moderator read the Zoning Amendments for informational purposes.

Zoning Board Member, Glenn Horner stated that there was a clerical error in Amendment #3. It stated "modify Article III G. (e) xi". The correct number should be Article III G. (e) vi".

A motion was made by Bruce Graham and seconded by Alan Quimby, to make the correction.

The Assistant Moderator asked for a voice count. He stated the ayes have it.

Zoning Amendment #3 will read as follows:

Are you in favor of **Amendment #3** to the zoning ordinance as proposed by the Planning Board as follows: To amend the Accessory Dwelling Unit provisions, to delete Article III G. (e) iv and modify Article III? G. (e) vi to make provisions for adequate water supply and sewage disposal service as required by RSA 674:72 v?


There being no further discussion, the meeting was adjourned at 10:30 AM.

Respectfully submitted,

Dawn Blackwell

TOWN ELECTION RESULTS – MARCH 10, 2020

Official Results 597 Voters

 <p style="text-align: center;"><i>Dawn Blackwell</i> ABSENTEE OFFICIAL BALLOT ANNUAL TOWN ELECTION EPSOM, NEW HAMPSHIRE MARCH 10, 2020</p>		<p>BALLOT 1 OF 2</p> <p style="text-align: right;"><i>Dawn Blackwell</i> TOWN CLERK</p>
<p>INSTRUCTIONS TO VOTERS</p> <p>A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●</p> <p>B. Follow directions as to the number of candidates to be marked for each office.</p> <p>C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.</p>		
<p style="text-align: center;">SELECTMEN</p> <p style="text-align: center;">Vote for not For 3 Years more than ONE</p> <p>CHERYL C. GILPATRICK ●</p> <p style="text-align: center;">500 ○</p> <p style="text-align: center;">(Write-in)</p>	<p style="text-align: center;">PLANNING BOARD</p> <p style="text-align: center;">Vote for not For 3 Years more than ONE</p> <p>ROBERT J. MCKECHNIE SR. ●</p> <p style="text-align: center;">463 ○</p> <p style="text-align: center;">(Write-in)</p>	<p style="text-align: center;">SUPERVISOR OF CHECKLIST</p> <p style="text-align: center;">Vote for not For 6 Years more than ONE</p> <p>THERESA RIEL 514 ●</p> <p style="text-align: center;">○</p> <p style="text-align: center;">(Write-in)</p>
<p style="text-align: center;">TREASURER</p> <p style="text-align: center;">Vote for not For 1 Year more than ONE</p> <p>PAULA S. SMITH ●</p> <p style="text-align: center;">527 ○</p> <p style="text-align: center;">(Write-in)</p>	<p style="text-align: center;">PLANNING BOARD</p> <p style="text-align: center;">Vote for not For 1 Year more than ONE</p> <p>Don Weaver 14 ●</p> <p style="text-align: center;">○</p> <p style="text-align: center;">(Write-in)</p>	<p style="text-align: center;">CEMETERY TRUSTEE</p> <p style="text-align: center;">Vote for not For 3 Years more than ONE</p> <p style="text-align: center;">○</p> <p style="text-align: center;">(Write-in)</p>
<p style="text-align: center;">OVERSEER OF PUBLIC WELFARE</p> <p style="text-align: center;">Vote for not For 1 Year more than ONE</p> <p>PATRICIA L. HICKEY ●</p> <p style="text-align: center;">519 ○</p> <p style="text-align: center;">(Write-in)</p>	<p style="text-align: center;">TRUSTEE OF TRUST FUNDS</p> <p style="text-align: center;">Vote for not For 3 Years more than ONE</p> <p>HERB JOHNSON 481 ●</p> <p style="text-align: center;">○</p> <p style="text-align: center;">(Write-in)</p>	<p style="text-align: center;">CEMETERY TRUSTEE</p> <p style="text-align: center;">Vote for not For 2 Years more than ONE</p> <p style="text-align: center;">○</p> <p style="text-align: center;">(Write-in)</p>
<p style="text-align: center;">BUDGET COMMITTEE</p> <p style="text-align: center;">Vote for not For 3 Years more than THREE</p> <p>LEN GILMAN 454 ●</p> <p>Joy Sheehan 3 ●</p> <p>Marylou LaFleur 16 ●</p> <p style="text-align: center;">○</p> <p style="text-align: center;">(Write-in)</p>	<p style="text-align: center;">LIBRARY TRUSTEE</p> <p style="text-align: center;">Vote for not For 3 Years more than ONE</p> <p>PATRICIA D. CURLEY 500 ●</p> <p style="text-align: center;">○</p> <p style="text-align: center;">(Write-in)</p>	
<p>2020 EPSOM ZONING BALLOT QUESTIONS</p>		
<p>AMENDMENT 1: Are you in favor of Amendment #1 to the zoning ordinance as proposed by the Planning Board as follows: To amend the Applicability of the Ordinances, Article I. B. 3 to reference the current RSA 674:19 and delete the reference to RSA 574:20? <i>Recommended by the Planning Board 4-0</i></p>		<p>418 YES ●</p> <p>NO ○</p> <p>131</p>
<p>AMENDMENT 2: Are you in favor of Amendment #2 as proposed by the Planning Board, to allow the Planning Board to make non-substantive corrections to the ordinance, such as correcting typos, paragraph identification/numbering, grammatical errors, and to update NH RSAs referenced in the ordinance, when necessary? Any substantive changes would require a vote of town meeting. <i>Recommended by the Planning Board 6-0</i></p>		<p>495 YES ●</p> <p>NO ○</p> <p>72</p>
<p>AMENDMENT 3: Are you in favor of Amendment #3 to the zoning ordinance as proposed by the Planning Board as follows: To amend the Accessory Dwelling Unit provisions, to delete Article III. G. (e). iv and modify Article III. G. 1. (e). vi to make provisions for adequate water supply and sewage disposal service as required by RSA 674:72 V? <i>Recommended by the Planning Board 4-0</i></p>		<p>429 YES ●</p> <p>NO ○</p> <p>128</p>
<p>TURN BALLOT OVER AND CONTINUE VOTING</p>		

ZONING BALLOT QUESTIONS CONTINUED

ARTICLE 4: Are you in favor of **Amendment #4** to the zoning ordinance as proposed by the Planning Board as follows: To amend the Accessory Dwelling Unit provisions, Article III. G. 1. (e). viii to require that prior to conversion of a single-family residence or the construction of an ADU the owner shall obtain a Special Exception as outlined in Article VI. E. 5?

341
 YES
 NO
 216

Recommended by the Planning Board 4 - 0

ARTICLE 5: Are you in favor of **Amendment #5** to the zoning ordinance as proposed by the Planning Board as follows: To amend the Accessory Dwelling Unit provisions, Article III. G. 1. (e). xi to allow that the lot on which an ADU shall be located will not be required to meet additional lot area requirements, frontage, space limitations or other controls beyond that required for the existing single-family dwelling?

410
 YES
 NO
 153

Recommended by the Planning Board 4 - 0

ARTICLE 6: Are you in favor of **Amendment #6** to the zoning ordinance as proposed by the Planning Board as follows: To remove the note at the end of Article III. M. 6 empowering the Epsom ZBA to grant special exceptions from the application of Article M relative to signs and signage?

364
 YES
 NO
 173

Recommended by the Planning Board 6 - 0

TOWN OF EPSOM WARRANT ARTICLES AS MODIFIED ON FEBRUARY 1, 2020

ARTICLE 1: Shall the Town of Epsom raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$3,598,948? Should this article be defeated, the default budget shall be \$3,551,506, which is the same as last year, with certain adjustments required by previous action of the Town of Epsom or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

380
 YES
 NO
 195

*The operating budget is estimated to have a tax rate of \$4.14, 1 cent less than the 2019 Tax rate.
 The default budget is estimated to have a tax rate of \$4.03, 12 cents less than the 2019 Tax rate.*

Recommended by the Selectmen 3 - 0 Recommended by the Budget Committee 11 - 0

ARTICLE 2: Shall the Town vote to establish a contingency fund for the 2020 year for unanticipated expenses that may arise and further raise and appropriate the sum of twenty thousand dollars (\$20,000.00) from the Unassigned Fund Balance to go into the fund? Any appropriation left in the fund at the end of the year will lapse to the general fund. Majority vote required. This Article and its appropriation are in addition to the operating budget.

451
 YES
 NO
 123

No tax impact

Recommended by the Selectmen 3 - 0 Recommended by the Budget Committee 11 - 0

ARTICLE 3: Shall the Town vote to raise and appropriate the sum of four thousand eight hundred dollars (\$4,800.00) from the Unassigned Fund Balance, which is equivalent to the total amount of cemetery plot sales for 2019, to be added to the previously established Cemetery Maintenance Expendable Trust Fund? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

488
 YES
 NO
 82

No tax impact

Recommended by the Selectmen 3 - 0 Recommended by the Budget Committee 11 - 0

ARTICLE 4: Shall the Town vote to raise and appropriate the sum of thirty-five thousand dollars (\$35,000.00) from the Unassigned Fund Balance to replace the roof on the library? Majority vote required. This is a Non-Lapsing Warrant Article and will not lapse until the project is completed or December 31, 2025, whichever comes first. This appropriation is in addition to the operating budget.

445
 YES
 NO
 132

No tax impact

Recommended by the Selectmen 3 - 0 Recommended by the Budget Committee 10 - 1

ARTICLE 5: Shall the Town vote to raise and appropriate the sum of four thousand dollars (\$4,000.00) to be used by the Northwood Lake Watershed Association to control Millfoil in Northwood Lake? Majority vote required. This appropriation is in addition to the operating budget.

361
 YES
 NO
 215

Estimated tax impact is \$.01 per thousand

Recommended by the Selectmen 3 - 0 Recommended by the Budget Committee 10 - 1

ARTICLE 6: Shall the Town vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000.00) to be deposited into the Capital Reserve Fund previously established for the potential future expansion of the public water system? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

311
 YES
 NO
 261

Estimated tax impact is \$.03 per thousand
Recommended by the Selectmen 3-0 Recommended by the Budget Committee 11-0

GO TO NEXT BALLOT AND CONTINUE VOTING

Official Results 597 Voters



Dawn Blackwell

**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
EPSOM, NEW HAMPSHIRE
MARCH 10, 2020**

BALLOT 2 OF 2

Dawn Blackwell
TOWN CLERK

TOWN OF EPSOM WARRANT ARTICLES CONTINUED

ARTICLE 7: Shall the Town vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000.00) to be deposited into the Capital Reserve Fund previously established for a future Town Office? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Estimated tax impact is \$.06 per thousand

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 8 - 3

251
YES
NO

ARTICLE 8: Shall the Town vote to raise and appropriate the sum of twelve thousand eight hundred dollars (\$12,800.00) to purchase ten (10) portable radios for the Fire Department, and further authorize the withdrawal of the same amount of twelve thousand eight hundred dollars (\$12,800.00) from the Fire and Rescue Apparatus Fund for that purpose? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

No tax impact

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 11-0

326
YES
NO

ARTICLE 9: Shall the Town vote to raise and appropriate the sum of one hundred fifty thousand dollars (\$150,000.00) to be added to the Capital Reserve Fund previously established for the purpose of reconstruction and improvements to town roads? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Estimated tax impact is \$.35 per thousand

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 11-0

320
YES
NO

ARTICLE 10: Shall the Town vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the Capital Reserve Fund previously established for the purpose of purchasing motorized vehicles and equipment for the Highway Department? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Estimated tax impact is \$.02 per thousand

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 11-0

304
YES
NO

ARTICLE 11: Shall the Town vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000.00) to be added to the Capital Reserve Fund previously established for the purpose of bridge replacement and repair? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Estimated tax impact is \$.06 per thousand

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 11-0

351
YES
NO

ARTICLE 12: Shall the Town vote to raise and appropriate the sum of eighty-two thousand dollars (\$82,000.00) to purchase a new 19,500 gross vehicle weight rated dump truck equipped to plow snow for the Highway Department, and further authorize the withdrawal of fifty thousand dollars (\$50,000.00) from the Motorized Vehicles and Equipment Capital Reserve Fund to pay part of the cost, with thirty-two thousand dollars (\$32,000.00) to be raised by taxation? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Estimated tax impact is \$.07 per thousand

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 10-1

325
YES
NO

ARTICLE 13: Shall the Town vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000.00) from the Unassigned Fund Balance to be added to the previously established Expendable Trust Fund for the Maintenance of Historic Town-owned Buildings? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

No tax impact.

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 11-0

400
YES
NO

ARTICLE 14: Shall the Town vote to establish a Government Buildings Maintenance Expendable Trust Fund per RSA 31:19-a, for the maintenance and upkeep of town buildings, and to raise and appropriate the sum of ten thousand dollars (\$10,000.00) from the Unassigned Fund Balance to be deposited into the fund; and further to name the Selectmen as agents to expend from the fund? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

No tax impact.

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 11-0

417
YES
NO

ARTICLE 15: Shall the Town vote to discontinue the Library Building Capital Reserve Fund created in 1995? Any and all funds remaining, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. Majority vote required.

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 11-0

423
YES
NO

YOU HAVE NOW COMPLETED VOTING THIS BALLOT

AUDITOR'S STATEMENT



Roberts & Greene, PLLC

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Epsom
Epsom, New Hampshire

We have audited the accompanying financial statements of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Epsom, New Hampshire, as of and for the year ended December 31, 2019, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Epsom, New Hampshire, as of December 31, 2019, and the respective changes in financial position thereof, and the budgetary comparison for the General Fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

47 Hall Street ■ Concord, NH 03301
603-856-8005 ■ 603-856-8431 (fax)
info@roberts-greene.com

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Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis on pages 3 to 8 and the pension and OPEB schedules on pages 38 to 41 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Epsom's basic financial statements. The combining nonmajor and individual general fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor and individual general fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Roberts & Heene, PLLC

Concord, New Hampshire
November 12, 2020

AUDIT BALANCE SHEET

EXHIBIT 3
TOWN OF EPSOM, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
December 31, 2019

	General	Other Governmental Funds	Total Governmental Funds
ASSETS			
Cash and cash equivalents	\$ 7,351,828	\$ 1,156,323	\$ 8,508,151
Investments	-	1,254,526	1,254,526
Receivables, net of allowance for uncollectibles:			
Taxes	819,877	-	819,877
Accounts	-	229,555	229,555
Intergovernmental	-	856	856
Liens	55,838	-	55,838
Interfund receivable	3,500	198	3,698
Prepaid items	22,003	-	22,003
Tax deeded property held for resale	10,213	-	10,213
Total assets	<u>\$ 8,263,259</u>	<u>\$ 2,641,458</u>	<u>\$ 10,904,717</u>
LIABILITIES, DEFERRED INFLOWS OF RESOURCES, AND FUND BALANCES			
Liabilities:			
Accounts payable	\$ 64,839	\$ -	\$ 64,839
Accrued salaries and benefits	69,729	-	69,729
Intergovernmental payable	5,255,338	-	5,255,338
Interfund payable	10	3,688	3,698
Total liabilities	<u>5,389,916</u>	<u>3,688</u>	<u>5,393,604</u>
Deferred inflows of resources:			
Deferred revenue	<u>682,056</u>	<u>112,267</u>	<u>794,323</u>
Fund balances:			
Nonspendable	32,216	295,753	327,969
Restricted	2,555	187,866	190,421
Committed	47,000	2,041,884	2,088,884
Assigned	111,036	-	111,036
Unassigned	1,998,480	-	1,998,480
Total fund balances	<u>2,191,287</u>	<u>2,525,503</u>	<u>4,716,790</u>
Total liabilities, deferred inflows of resources, and fund balances	<u>\$ 8,263,259</u>	<u>\$ 2,641,458</u>	<u>\$ 10,904,717</u>

The notes to the financial statements are an integral part of this statement.

TREASURER'S REPORT

Report Of Town Treasurer

Building Permits	\$	24,710.00
Business Permits	\$	180.00
Planning Board & Zoning	\$	4,456.00
ZBA	\$	4,322.00
Other Dept Rev. & Junk Yard Permits	\$	300.00
Pistol Permits, Police Report & PD Rev.	\$	<u>2,923.44</u>
	\$	36,891.44

Laura Searbo, Town Clerk

2020 Auto Permits	\$	1,078,434.35
2020 Dog Tax	\$	3,405.00
Dog Fines	\$	1,306.50
Dog Tax State	\$	2,034.00
UCC Filings	\$	4,503.50
Municipal Fees	\$	27,525.60
Title Fees	\$	1,632.00
Marriage Fees State	\$	989.00
Marriage Fees Town	\$	161.00
Vital Records State	\$	1,107.00
Vital Records Town	\$	1,088.00
Misc. Tax	\$	78.50
E-Reg. Town Fees	\$	960.30
Boat Tax	\$	14,036.84
Civil Fort.	\$	89.00
Sate Motor Vehicle Fees	\$	371,697.27
Mailing Fees	\$	<u>11.00</u>
	\$	1,509,058.86

Laura Searbo, Tax Collector

Prior & Current Year Redeemed Tx	\$	389,765.24
Redeemed Interest & Costs	\$	<u>64,630.82</u>
	\$	454,396.06

Prior Year Interest	\$	14,324.13
Other Interest	\$	518.16
Prior Year Prop. Tax	\$	<u>345,726.51</u>
	\$	360,568.80

2020 Property Tax	\$	10,285,015.33
2020 Yield Tax	\$	9,103.96
2020 Current Use Tax	\$	36,780.00
Prior Year Current Use Tax	\$	<u>4,760.00</u>
	\$	10,335,659.29

State of NH	
Highway Block Grant	\$ 130,557.77
Rooms & Meals Tax	\$ 242,235.16
State Municipal Aid	\$ 49,048.20
State of NH - Unanticipated Rev.	\$ 132,475.89
	\$ 554,317.02

Miscellaneous Receipts	
Payment in Lieu of Taxes	\$ 22,893.20
Office Rev & Webster Park Rev	\$ 3,083.31
Intercepts	\$ 1,575.00
Ambulance Rev	\$ 209,177.47
Franchise Income	\$ 29,096.00
NSF Charge	\$ 790.00
Interest on Checking	\$ 19,894.74
Sale of Assets	\$ 10,645.13
Rev STD Ins	\$ 5,836.02
Rev P/L Ins	\$ 500.00
Misc. Rev F/D, F's Rental & US HHS Stim	\$ 8,809.67
Abatements	\$ 12.00
Police Details	\$ 38,272.00
State Grants & Reim	\$ 7,899.33
Misc. Rev F/D, F's Rental & US HHS Stim	\$ 29.93
Training & Conference	\$ 50.00
Reim Health Ins	\$ 765.55
Ins Reim	\$ 449.00
Equipment Purchase Refund	\$ 39.09
PD FT Wages	\$ 716.70
PD Repairs	\$ 225.00
FD Administration	\$ 373.91
SS Refund	\$ 312.20
Town Office Debts	\$ 3,500.00
Pay Off Welfare Loan	\$ 2,163.81
Due from Haz Pay Covid	\$ 43,914.25
Disaster Rel Donations	\$ 3,550.00
Moose Plate Grants	\$ 22,126.00
Transfer from Escrow Acct	\$ 22,367.06
Rev from Trustee of Trust Funds	\$ 51,320.00
Due from Capital Reserve	\$ 252,353.65
Due from Others	\$ 1,881.77
A/P Ins Withheld	\$ 461.65
Reim From Health Ins	\$ 6,259.44
Dental Ins	\$ 9.64
Aflac Ins	\$ 235.45
Ins Damage Reim	\$ 1,077.51

Due to Ambulance Fund	\$	223.31
Due to OMH Fund Historical	\$	3,316.47
Rev Welfare	\$	5,616.23
Sale of Cemetery Lots	\$	800.00
Unassigned Credits	\$	111,714.70
Misc Fees	\$	<u>66.50</u>
	\$	894,402.69
Total Available Receipts	\$	14,145,394.16
Balance brought forward Jan 2020	\$	7,615,667.49
Less Selectmen's Orders	\$	<u>(14,064,319.94)</u>
Cash on hand January 1, 2021	\$	7,696,741.71

Respectfully Submitted

**Paula S. Smith
Town Treasurer**

TOWN FUNDS & ESCROW ACCOUNTS

Town Funds & Escrow Accounts

Cobblestone Estates

Balance in Fund 1/1/20	\$ 936.42
Interest	<u>\$ 3.56</u>
Balance in Fund	\$ 939.98

Epsom 21st Century

Balance in Fund 1/1/20	\$ 993.35
Interest	<u>\$ 3.77</u>
Balance in Fund	\$ 997.12

Cobblestone Roadway Const.

Balance in Fund 1/1/20	\$ 7,162.90
Interest	\$ 19.95
Withdrawal	<u>\$ (7,182.85)</u>
Balance in Fund	\$0.00

Drug Enforcement Fund

Balance in Fund 1/1/20	\$ 1,967.77
Interest	<u>\$ 7.48</u>
Balance in Fund	\$ 1,975.25

Hoit Road Estates

Balance in Fund 1/1/20	\$ 498.82
Interest	<u>\$ 1.90</u>
Balance in Fund	\$ 500.72

Fire & Rescue Apparatus Fund

Balance in Fund 1/1/20	\$ 585,787.88
Interest	\$ 2,639.15
Deposit	\$ 208,817.28
Withdrawal	<u>\$ (12,784.90)</u>
Balance in Fund	\$ 784,459.41

Conservation Fund

Balance in Fund 1/1/20	\$ 162,303.23
Interest	\$ 616.57
Deposit	<u>\$ 12,591.65</u>
Balance in Fund	\$ 175,511.45

Graystone North Road Improv.

Balance in Fund 1/1/20	\$ 10,270.76
Interest	<u>\$ 39.05</u>
Balance in Fund 1/1/18	10,309.81

Conservation Reserve Fund

Balance in Fund 1/1/20	\$ 30,610.08
Interest	<u>\$ 116.40</u>
Balance in Fund	\$ 30,726.48

Water Expan. Fire Protection

Balance in Fund 1/1/20	\$ 3,820.26
Interest	<u>\$ 14.53</u>
Balance in Fund	\$ 3,834.79

Dion Construction

Balance in Fund 1/1/20	\$379.92
Interest	<u>\$ 1.44</u>
Balance in Fund	\$ 381.36

Manny Alves

Balance in Fund 1/1/20	\$ 427.22
Interest	<u>\$ 1.63</u>
Balance in Fund	\$ 428.85

Graystone SFC

Balance in Fund 1/1/20	\$	2,333.92
Interest	\$	8.00
Withdrawal	\$	<u>(1,067.32)</u>
Balance in Fund	\$	1,274.60

Kings Grant Escrow

Balance in Fund 1/1/20	\$	13,971.01
Interest	\$	<u>53.12</u>
Balance in Fund	\$	14,024.13

Kings Town Replacements

Balance in Fund 1/1/20	\$	44.84
Interest	\$	<u>0.17</u>
Balance in Fund	\$	45.01

Jeff & Rachel Eames

Balance in Fund 1/1/20	\$	666.20
Interest	\$	<u>2.53</u>
Balance in Fund	\$	668.73

Raymond Dumont

Balance in Fund 1/1/20	\$	774.62
Interest	\$	<u>2.94</u>
Balance in Fund	\$	777.56

Epsom Water Feasibility

Balance in Fund 1/1/20	\$	323.30
Interest	\$	<u>1.23</u>
Balance in Fund	\$	324.53

Webster Park Reservation

Balance in Fund 1/1/20	\$	5,009.82
Interest	\$	<u>19.05</u>
Balance in Fund	\$	5,028.87

N. Fauteux Timber Bond 2019

Balance in Fund 1/1/20	\$	661.79
Interest	\$	<u>2.52</u>
Balance in Fund	\$	664.31

AV Bedford

Balance in Fund 1/1/20	\$	2,200.43
Interest	\$	<u>8.37</u>
Balance in Fund	\$	2,208.80

S & Properties

Deposit 2020	\$	1,000.00
Interest	\$	0.79
Withdrawal	\$	<u>(459.42)</u>
Balance in Fund	\$	541.37

603 Sports Complex

Deposit 2020	\$	1,800.00
Interest	\$	1.46
Withdrawal	\$	<u>(558.42)</u>
Balance in Fund	\$	1,243.04

Dan Cotnior Jug City Rd

Deposit 2020	\$	600.00
Interest	\$	<u>0.31</u>
Withdrawal	\$	<u>(600.31)</u>
Balance in Fund	\$	-

Respectfully Submitted

Paula S Smith
Town Treasurer

TOWN APPROPRIATIONS

Description	2020 Revenue	2020 Appropriations	2020 Expenditures	Encumber to 2021	(Over) / Under
Operating Budget					
Executive	333,953	\$228,839	\$210,778		18,061
Town Clerk & Elections	1,133,135	65,464	63,500		1,964
Tax Collector	150,337	57,984	53,880		4,104
Financial Administration	19,895	124,499	123,917		582
Auditing & Assessing		33,900	28,413		5,487
Revaluation of Property		22,000	23,405		(1,405)
Legal Expense		17,000	9,248		7,752
Personnel Administration		286,895	249,113		37,782
Planning	3,978	16,921	14,257		2,664
Zoning Board of Adjustment	4,322	6,555	5,004		1,551
Zoning Compliance	24,970	49,628	48,633		995
Government Buildings		28,560	18,197		10,363
Cemeteries		10,385	10,687		(302)
Computer Maintenance		3,000	111		2,889
Police Department	2,340	721,426	687,591	5,077	28,758
Fire/Ambulance Department	200	627,572	544,407	53,750	29,415
Emergency Management		7,261	4,615	448	2,198
Highway Department	130,558	695,559	617,042	13,200	65,317
Solid Waste Disposal		243,893	243,893		0
Other Sanitation		20	0		20
Water Services		7,200	7,200		0
Health Administration		4,211	4,069		142
Pest Control		412	0		412
CRVNA & Community Action		7,510	7,500		10
Welfare	241	46,175	31,811		14,364
Parks & Recreation		34,225	10,508	1,390	22,327
Library		237,784	219,765		18,019
Patriotic Services		1,500	796		704
Band		2,500	0		2,500
Conservation Commission		9,650	9,650		0
Economic Development		420	0		420
Operating Budget	\$1,803,929	\$3,598,948	\$3,247,989	\$73,865	\$277,094
Warrant Articles					
To Capital Reserve Funds		200,000	200,000		0
To Expendable Trust Funds		39,800	39,800		0
Portable Radios for Fire Dept		12,800	12,785		15
Northwood Lake Milfoil Control		4,000	4,000		0
Library Roof		35,000	35,000		0
Highway Truck		82,000	81,260		740
Contingency Fund		20,000	0		20,000
Warrant Articles		393,600	372,845		20,755
Total	\$1,803,929	\$3,992,548	\$3,620,834	\$73,865	\$297,849

TOWN RECEIPTS

2020				
TOWN RECEIPTS				
TAX COLLECTOR			HIGHWAY	
Property Taxes		\$10,384,753	Highway Block Grant	\$130,558
Property Tax Interest		16,656	TOTAL	\$130,558
Tax Liens		733,581		
Tax Lien Interest		64,631	ZONING AND PLANNING	
Land Use Change Tax		41,540	Building Permits	\$24,970
Yield Tax		10,823	Business Permits	180
Miscellaneous		78	Zoning Board Fees	4,322
Other Interest		518	Planning Board Fees	3,978
	TOTAL	\$11,252,580	TOTAL	\$ 33,450
TOWN CLERK			WELFARE	
E-reg Fees		\$960	Welfare Donations	5,616
Motor Vehicle		1,078,991	TOTAL	\$ 5,616
Municipal Fees		28,733		
Title Fees		1,632	GENERAL	
Mailing Fee		11	Ambulance Fees	\$209,401
UCC Fees		2,971	NSF Fees	790
Boat Fees		2,566	Franchise Services	29,096
Dog Licenses		3,734	Grants	22,126
Dog License Fines		1,306	Welfare Liens	2,264
Civil Forfeitures		89	Insurance	15,593
Marriage Licenses		161	Interest Income	19,895
Birth/Death Certificates		1,088	Payment In Lieu of Tax	22,893
Miscellaneous		91	Police Details & Grants	46,755
	TOTAL	\$1,122,333	Paramedic Intercepts	1,575
POLICE DEPARTMENT			Sale of Assets	10,645
Pistol Permits		570	Rooms & Meals Tax	242,235
Police Reports		1,150	Sale of Cemetery Plots	800
Insurance Reimbursement		500	Municipal Aid	49,048
Miscellaneous Fees		120	State & Other Fees	410,921
	TOTAL	\$2,340	Unanticipated Revenue	141,086
FIRE DEPARTMENT			Boat Tax	11,471
Fire Station Rental		\$200	Town Office Fees	1,308
	TOTAL	\$200	Transfers from Other Funds	360,415
			TOTAL	\$1,598,317
			TOTAL RECEIPTS	\$14,145,394

TOWN PAYMENTS

2020		
Total Payments		
Executive Office		\$210,778
Town Clerk & Elections		63,500
Tax Collector		53,880
Financial Administration		123,917
Auditing & Assessing		28,413
Revaluation of Property		23,405
Legal Expense		9,248
Personnel Administration		249,113
Planning Board		14,257
Zoning Board of Adjustment		5,004
Zoning Compliance		48,633
General Government Buildings		18,197
Cemeteries		10,686
Computer Maintenance		111
Police Department		687,591
Fire Department		544,407
Emergency Management		4,615
Highway Department		617,042
Solid Waste Disposal		243,893
Water		7,200
Health Administration		4,069
Community Action Program		7,500
Welfare		31,811
Parks & Recreation		10,508
Library		219,765
Patriotic Services		796
Band		0
Conservation		9,650
Economic Development		0
Warrant Articles		388,045
County Taxes		1,263,545
School Appropriation		7,754,786
Transfer to Fire & Rescue Apparatus Fund		208,817
Tax Lien Transfer		185,046
Payments from Capital Reserve & Other Funds		316,468
Payments from Encumbered Funds		100,060
Payments from Grants		35,268
Payments for Revolving Funds		75,289
Payments to State		455,919
Refunds & Reimbursements		5,478
Prepaid Expenses Current Year		35,338
Prepaid Expenses Prior Year		(22,003)
Accounts Payable Prior Year		52,122
Accounts Payable Current Year		(37,848)
TOTAL PAYMENTS		\$14,064,319

TRUSTEES OF THE TRUST FUNDS REPORT

Town Of Epsom Report of the Trustees of Trust Funds For the Calendar Year Ending December 31, 2020

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL Principal & Income	Ending Market Value	
				Balance Beginning of Year	Additions- Withdrawal Gain-Loss	Balance End of Year	Net Income	Expended During Year	Balance End of Year			
CEMETERIES												
1900-2005	McClary Cemetery	Perpetual Care	Common TF	37,966.54	-536.75	37,429.79	13,208.80	1,563.07	0.00	14,771.87	52,201.66	58,717.13
1900-1979	Short Falls Cemetery	Perpetual Care	Common TF	4,135.54	-57.61	4,077.93	1,362.53	167.78	0.00	1,530.31	5,608.24	6,308.18
1900-1980	Gossville Cemetery	Perpetual Care	Common TF	2,717.77	-36.16	2,681.61	733.86	105.48	0.00	839.34	3,520.95	3,960.38
1900-1956	Mountain Cemetery	Perpetual Care	Common TF	162.02	-2.27	159.75	53.43	6.59	0.00	60.02	219.77	247.20
1900-1956	Bickford Cemetery	Perpetual Care	Common TF	217.32	-3.02	214.30	70.56	8.80	0.00	79.36	293.66	330.32
1964	Yeaton Cemetery	Perpetual Care	Common TF	27.19	-0.38	26.81	9.20	1.12	0.00	10.32	37.13	41.76
1973	Cyrus Brown Cemetery	Perpetual Care	Common TF	327.07	-4.72	322.35	122.51	13.76	0.00	136.27	458.62	515.86
	Total Cemeteries			45,553.45	-640.91	44,912.54	15,560.89	1,866.60	0.00	17,427.49	62,340.03	70,120.83
LIBRARY												
1926	Charles S. Hall	Benefit Library	Common TF	215.43	-2.35	213.08	8.55	6.82	0.00	15.37	228.45	256.96
1984	Gilbert H. Knowles	Benefit Library	Common TF	1,077.16	-11.75	1,065.41	42.81	34.21	0.00	77.02	1,142.43	1,285.02
1917	Mary A. Evans	Books	Common TF	538.57	-5.87	532.70	21.42	17.12	0.00	38.54	571.24	642.54
1961	May S. Brown	Books	Common TF	538.57	-5.87	532.70	21.42	17.12	0.00	38.54	571.24	642.54
1916	Susan EP Forbes	Books	Common TF	2,154.32	-23.49	2,130.83	85.64	68.43	0.00	154.07	2,284.90	2,570.08
1929	Warren Tripp	Books	Common TF	215.43	-2.35	213.08	8.55	6.82	0.00	15.37	228.45	256.96
	Total Library			4,739.48	-51.68	4,687.80	188.39	150.52	0.00	338.91	5,026.71	5,654.10
TOWN TRUST FUNDS												
1990	Lillian Morrison Town Fund	Town of Epsom	Common TF	130,872.54	-1,892.90	128,979.64	49,604.79	5,513.25	0.00	55,118.04	184,087.68	207,074.77
1990	Lillian Morrison Fire Fund	Fire Department	Common TF	54,036.81	-623.97	53,412.84	5,456.51	1,817.32	0.00	7,273.83	60,686.67	68,260.98
1990	Lillian Morrison Police Fund	Police Department	Common TF	54,588.41	-785.34	53,803.07	20,291.87	2,287.33	0.00	22,579.20	76,382.27	85,915.54
2017	Webster Park Reforestation Fund	Reforestation	Common TF	958.88	-0.69	958.19	60.42	31.16	0.00	91.58	1,049.77	1,180.79
2018	Epsom Old Home Day Fireworks Fund	Fireworks Display At Old Home Day	Common TF	4.37	-0.28	4.09	22.16	0.81	0.00	22.97	27.06	30.44
	Total Town Trust Funds			240,461.01	-3,303.18	237,157.83	75,435.75	9,649.87	0.00	85,085.62	322,243.45	362,462.52

Town Of Epsom
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2020

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL	
				Balance Beginning of Year	Additions- Withdrawal Gain-Loss	Balance End of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	Ending Market Value
CEMETERIES											
2010	Gossville Cemetery	Cemetery Maintenance	Common CRF	10,549.14	224.89	10,774.03	186.41	0.00	1,419.34	12,193.37	13,328.31
2011	General Cemetery Expendable Tr.	Cemetery Maintenance	Common CRF	15,994.01	3,891.65	19,885.66	311.45	0.00	1,340.47	21,226.13	23,201.82
Total Cemeteries				26,543.15	4,116.54	30,659.69	497.86	0.00	2,759.81	33,419.50	36,530.13
LIBRARY BOOKS											
1997	Library Book Fund-009	Books	Common CRF	20,494.37	421.05	20,915.42	349.02	0.00	1,813.63	22,829.05	24,953.93
Total Library Books				20,494.37	421.05	20,915.42	349.02	0.00	1,813.63	22,829.05	24,953.93
LIBRARY											
1995	Library Building CRF	Benefit Library	Common CRF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Library				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOWN CAP RESERVES											
1997	Road Re-construction-010	Roads	Common CRF	409,710.20	7,893.55	417,599.75	5,927.46	0.00	32,158.17	449,757.92	491,620.53
1998	Revaluation Fund	Revaluation	Common CRF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1998	Fire Apparatus Fund-004	Fire Apparatus	Common CRF	4,834.12	107.62	4,941.74	89.19	0.00	893.08	5,834.82	6,377.91
1999	Cemetery Rd Maint - Expend. General Trust-002	General Cemeteries	Common CRF	811.81	16.68	828.49	13.81	0.00	75.51	904.00	988.14
2002	Bridge Capital Reserve-001	Bridge	Common CRF	129,186.63	-76,646.89	52,539.74	1,735.39	0.00	9,830.35	62,470.09	68,284.69
2002	Land Conservation CRF-007	Conservation	Common CRF	35,991.06	739.43	36,730.49	612.91	0.00	3,359.79	40,090.28	43,821.81
2003	Highway Vehicle Equipment-005	Vehicles	Common CRF	71,061.75	-38,579.84	32,481.91	1,176.47	0.00	4,548.60	37,030.51	40,477.24
2017	Future Town Office	Acquire & Outfit Future Town Office	Common CRF	50,076.29	993.91	51,070.20	823.89	0.00	2,818.25	53,888.45	58,904.28
2018	Public Water System Expansion CRF	Water System Expansion	Common CRF	10,043.02	15,197.78	25,240.80	166.40	0.00	380.19	25,620.99	28,005.74
2020	Government Buildings Maintenance ETF	Government Buildings	Common CRF	0.00	10,001.33	10,001.33	2.74	0.00	2.74	10,004.07	10,935.23
Total Town Cap Reserves				711,714.88	-80,280.43	631,434.45	10,548.26	0.00	54,168.68	685,801.13	749,415.57

Town Of Epsom
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2020

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL Principal & Income	Ending Market Value	
				Balance Beginning of Year	Additions- Withdraw Gain-Loss	Balance End of Year	Net Income	Expended During Year	Balance End of Year			
SCHOOL												
2000	School Repair and Improvement Capital Reserve Fund-012	School	Common CRF	176,494.00	3,625.99	180,119.99	13,470.78	3,005.66	0.00	16,476.44	196,596.43	214,895.25
2007	School Building Maintenance Fund-011	School	Common CRF	74,006.01	26,462.77	100,468.78	2,453.82	1,216.64	0.00	3,670.46	104,139.24	113,832.32
2015	Special Education Trust Fund	School	Common CRF	160,298.59	43,160.99	203,459.58	5,026.50	2,626.80	0.00	7,653.30	211,112.88	230,762.86
Total School				410,798.60	73,249.75	484,048.35	20,951.10	6,848.10	0.00	27,800.20	511,848.55	559,490.43
TOWN												
2013	General Fund-100	Transfers	Common CRF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2010	Meetinghouse Historic Trust Fund-008	Meetinghouse	Common CRF	7,600.06	3,462.79	11,062.85	42.24	121.82	0.00	164.06	11,226.91	12,271.89
2012	Historic Town-Owned Bldgs Maintenance-006	Town of Epsom	Common CRF	9,889.83	25,657.39	35,647.22	764.22	390.50	0.00	1,154.72	36,801.94	40,227.39
Total Town				17,589.89	29,120.18	46,710.07	806.46	512.32	0.00	1,318.78	48,028.85	52,499.28
VILLAGE DISTRICT												
1987	Pipe Cleaning CRF	Pipe Cleaning	Common CRF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2015	Village District Water System Maintenance	Water System	Common CRF	110,158.32	2,262.31	112,420.63	8,362.72	1,875.26	0.00	10,237.98	122,658.61	134,075.44
Total Village District				110,158.32	2,262.31	112,420.63	8,362.72	1,875.26	0.00	10,237.98	122,658.61	134,075.44
GRAND TOTALS:				1,588,053.15	24,893.63	1,612,946.78	168,750.29	32,298.81	0.00	201,049.10	1,813,995.88	1,995,202.23

TOWN WAGE SCHEDULE

2020 WAGES				
SELECTMEN			EMERGENCY MANAGEMENT	
Cheryl Gilpatrick	\$ 1,800		Richard Bilodeau	\$ 2,077
Virginia Drew	1,800			
Hugh Curley III	1,800			
			FIRE DEPARTMENT	
RECORDING SECRETARIES			Richard Bilodeau - Regular	40,601
Elizabeth Bosiak	3,020		Richard Bilodeau - Overtime	1,177
Lisa Fellows-Weaver	1,980		Elliott Brown - Regular	44,083
Leann Fuller	660		Elliott Brown - Overtime	1,498
Andrea Novotny	330		Danielle Byrne - Regular	34,226
			Danielle Byrne - Overtime	5,997
EXECUTIVE ADMINISTRATION			Joshua Cupp - Regular	38,892
Dawn Calley-Murdough	11,400		Joshua Cupp - Overtime	216
Donna Randall	15,340		Joel French - Regular	66,700
Andrea Novotny	28,500		Joel French - Overtime	2,467
Andrea Novotny - Overtime	453		Jeffrey Saltalamacchia - Regular	24,016
			Jeffrey Saltalamacchia - Overtime	638
FINANCIAL ADMINISTRATION			Keagen Snowden - Regular	34,642
Deborah Sullivan	51,040		Keagen Snowden - Overtime	333
Nancy Wheeler - Regular	50,074		Nicholas Angelone	1,493
Nancy Wheeler - Overtime	427		James Calderone	204
			George Calligandes	1,705
TOWN CLERK/TAX COLLECTOR			Jacob Calligandes	3,090
Laura Scarbo	35,141		Derek Carignan	2,014
Dawn Blackwell	19,628		Matthew Cole	2,835
Livia Accan	26,011		Michael Crowley	344
			Christian Farland	25,297
TREASURER			Stephen Laporte	360
Paula Smith	3,000		Joseph Leonard	150
			Geoffrey Lopresti	34,570
TRUSTEE OF TRUST FUNDS			Ian McFarland	400
Marylou LaFleur-Keane	1,000		David Palermo	2,673
			Dennis W. Rocheford	3,243
ELECTION			Scott Severance	1,132
Nancy Claris	550		William Small	750
Theresa Riel	550		Timothy Stickney	1,243
Elizabeth Bosiak	550		Warren Virgin	3,281
Jeff Keeler	270		R. Stewart Yeaton	37,953
Jeanne Foster	220		POLICE DEPARTMENT	
Janice Orff	55		Jonathan Ebert - Regular	52,320
			Jonathan Ebert - Overtime	6,787
ZONING COMPLIANCE			Jonathan Ebert - Grants/ Special Details	4,635
John Hickey	36,090		Matthew Fudala - Regular	58,674
G. Stuart Thompson	8,250		Matthew Fudala - Overtime	6,380
			Matthew Fudala - Grants/ Special Details	7,000
LIBRARY			Kyle Johansson - Regular	44,893
Vickie Benner	28,762		Kyle Johansson - Overtime	1,405
Madison Bowen	6,489		Kyle Johansson - Grants/ Special Details	4,612
Nancy Claris	38,020		James Kear - Regular	61,838
Margaret Faneuf	507		James Kear - Overtime	4,856
Joyce Heck	6,040		James Kear - Grants/ Special Details	10,371
Janet Henry	8,841		Brian Michael - Regular	71,941
Linda Sawyer	6,145		Brian Michael - Overtime	27,850
			Brian Michael - Grants/ Special Details	12,521
WELFARE OFFICER			Wayne Preve - Regular	86,942
Patricia Hickey	17,064		Wayne Preve - Grants/ Special Details	3,436
			Gail Quimby	50,354
HEALTH OFFICER				
Dale Sylvia	3,780			
HIGHWAY DEPARTMENT				
Scott Elliott	64,770			
Jesse Hall - Regular	46,478			
Jesse Hall - Overtime	3,540			
			TOTAL WAGES	\$ 1,467,490

EPSOM PROPERTY TAX TOTALS & ASSESSMENTS

Epsom Tax Totals

Tax Warrant:	2020P02 of 2
Number of Parcels:	2,539
Valuations	
Non-Utility Land Value:	182,179,993
Number of Current Use Parcels:	422
Non-Utility Improvements Value:	339,253,600
Utility Value:	7,555,200
Exempt Property Value:	(15,121,100)
Valuation Before Exemptions:	513,867,693
	*
Exemptions Applied:	(6,123,786)
	*
Net Valuation:	507,743,907
Net Non-Utility Valuation:	500,188,707
Net Utility Valuation:	7,555,200

* These values include one or more Religious, Charitable, and/or Educational Exemption(s). When comparing these values to the corresponding values on the MS-1 Report, note that on the MS-1 Report Religious, Charitable, and Educational Exemptions are deducted from the Total of Taxable Buildings and thus the Total Valuation Before Exemptions rather than included as a portion of the Total Dollar Amount of Exemptions.

Tax Rates

Total: 21.83	Municipal: 3.95	State Education Tax: 1.91	County: 2.49
	School: 13.48		

Taxable District Rates

VILLAGE WATER: 0.00

Taxes

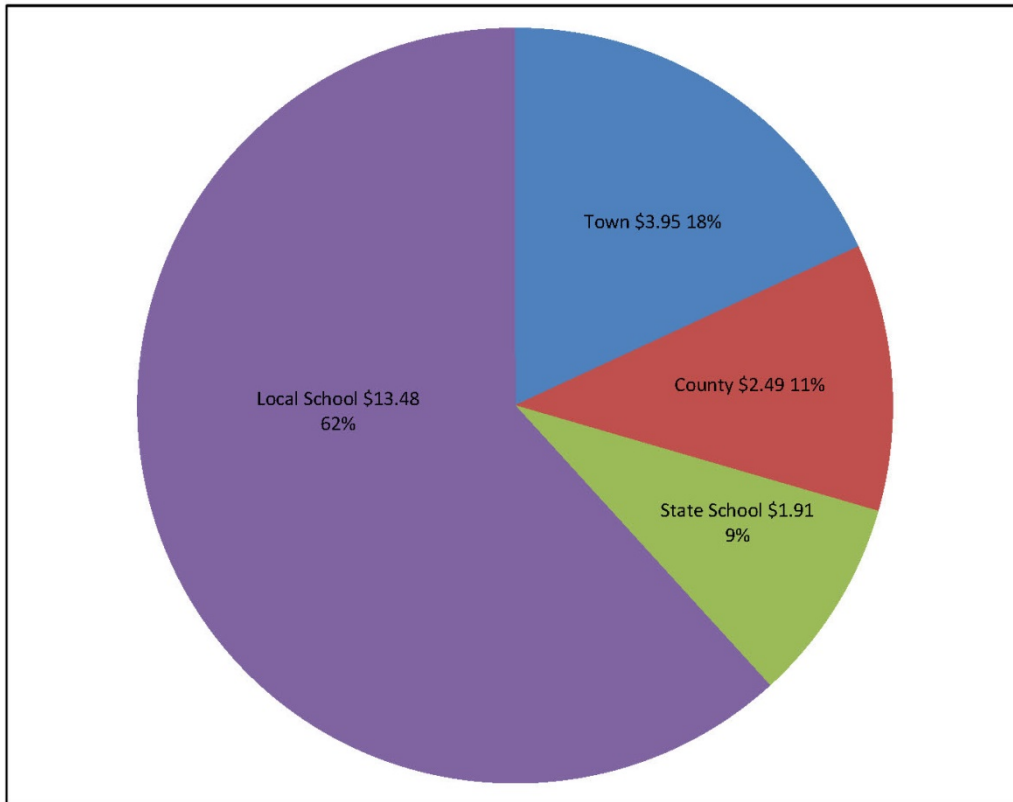
Total Property Tax:	11,069,619.00
Veterans Credits Applied:	(163,447.00)
Commitment Amount:	10,906,172.00
Penalties:	0.00
First Bills Minus Abatements:	5,869,302.40
First Bills Exceeding Total Tax Needing Refund:	(1,341.00)
Adjusted First Bills:	(5,867,961.40)
Total Tax Bills:	5,038,210.60

TAX RATE ALLOCATION

EPSOM TAX RATE HISTORY

	2014	2015	2016	2017	2018	2019	2020	Change 2019-2020
Town	\$4.75	\$4.91	\$4.67	\$4.57	\$4.15	\$4.15	\$3.95	-\$0.20
County	\$2.75	\$2.73	\$2.79	\$2.89	\$2.91	\$3.06	\$2.49	-\$0.57
State School	\$2.25	\$2.23	\$2.19	\$2.24	\$2.21	\$2.21	\$1.91	-\$0.30
Local School	<u>\$12.51</u>	<u>\$13.95</u>	<u>\$15.38</u>	<u>\$15.97</u>	<u>\$16.70</u>	<u>\$17.67</u>	<u>\$13.48</u>	<u>-\$4.19</u>
TOTAL	\$22.26	\$23.82	\$25.03	\$25.67	\$25.97	\$27.09	\$21.83	-\$5.26

2020 Tax Rate Allocation - \$21.83



TOWN PORTION OF TAX RATE DATA COMPARISON 2005-2020

TOWN PORTION OF TAX RATE DATA COMPARISON 2005 - 2020													
Prior Year End	Unassigned Fund Balance	Unassigned Fund Balance After Tax Rate Set	Year	Appropriations Voted in March	Revenue	Voted from Fund Balance	Tax offset from Fund Balance	Revenue Plus Amounts Voted from Fund Balance	Amount To Be Raised By Taxes	Total Town Property Valuation	Tax Rate	Change	
1,295,917	1,045,917	13.00	2005	2,492,292	1,691,768	250,000	1,941,768	1,127,160	432,861,927	2.61			
1,461,422	1,301,422	16.00	2006	2,550,111	1,736,434	160,000	1,736,434	976,599	444,926,575	2.20	(0.41)		
1,718,248	1,435,248	17.00	2007	2,581,681	1,719,088	283,000	1,719,088	1,029,891	455,666,571	2.26	0.06		
1,039,356	737,278	8.00	2008	2,660,146	1,356,530	302,078	1,658,608	1,157,942	445,142,133	2.60	0.34		
896,821	896,821	10.00	2009	2,867,789	1,213,983	0	1,213,983	1,822,739	451,564,593	4.03	1.43		
1,139,193	748,193	8.00	2010	2,801,657	1,233,211	391,000	1,624,211	1,353,660	400,036,069	3.38	(0.73)		
934,538	926,738	9.00	2011	3,429,456	1,823,354	7,800	1,823,354	1,793,205	405,516,753	4.40	1.02		
981,470	980,870	10.00	2012	3,157,541	1,465,644	600	1,465,644	1,999,861	406,687,027	4.89	0.49		
1,382,753	1,380,153	13.00	2013	3,232,396	1,523,595	2,600	1,523,595	1,934,952	406,405,842	4.76	(0.13)		
1,577,423	1,417,023	12.00	2014	4,395,554	2,482,377	160,400	2,644,319	1,970,615	414,878,590	4.75	(0.01)		
1,833,577	1,692,777	14.73	2015	3,576,194	1,603,465	35,800	1,744,265	2,063,724	419,874,532	4.91	0.16		
1,993,017	1,843,017	15.26	2016	3,457,316	1,567,155	10,000	1,717,155	1,980,593	424,231,800	4.67	(0.24)		
2,109,973	1,934,973	15.39	2017	3,604,354	1,676,023	175,000	1,737,623	2,124,324	426,226,955	4.57	(0.10)		
2,321,895	2,071,895	15.67	2018	3,871,724	1,983,035	25,200	2,268,235	1,782,726	429,430,823	4.15	(0.42)		
2,339,570	2,233,070	16.47	2019	3,630,498	1,931,971	96,500	2,038,471	1,804,380	433,784,973	4.15	0.00		
2,616,138	2,219,166	17.00	2020	3,992,548	1,813,952	94,800	2,210,934	2,008,610	507,757,821	3.95	(0.20)		

HOW THE TOWN TAX RATE IS CALCULATED

Total Appropriations: Voted Appropriations, including the operating budget and warrant articles.

Revenue: Revenue from sources other than property taxes. Examples include vehicle registrations, building permit fees, state revenue and department revenue.

Fund Balance Used: Amounts voted from Fund Balance.

Overlay and Veteran Credits: Overlay is an estimated amount to be refunded to abate property taxes. Veteran Credits are property tax credits claimed by veterans.

Amount Raised by Taxes: Total Appropriations less Revenue, less amounts used from Fund Balance, plus Overlay, plus Veteran Credits.

Total Town Property Valuation: Total Assessed Value of town property.

Town Tax Rate: Amount Raised by Taxes divided by Total Town Property Valuation.

2020 TOWN TAX CALCULATION

Total Appropriations	\$ 3,992,548
Less: Revenue	(1,813,952)
Less: Fund Balance Used	(396,982)
Plus: Overlay:	61,946
Plus: Veteran Credits	<u>165,050</u>
Amount Raised by Taxes	<u>\$ 2,008,610</u>
 Total Town Property Valuation	 \$507,757,821
 Town Tax Rate	 \$3.95

MERRIMACK COUNTY TAX APPORTIONMENTS

2020 MERRIMACK COUNTY	% Proportion to County Tax*	Apportionment of County Budget
ALLENSTOWN	1.7529%	825,830
ANDOVER	1.6184%	762,428
BOSCAWEN	1.5903%	749,218
BOW	6.8593%	3,231,486
BRADFORD	1.3165%	620,219
CANTERBURY	1.6870%	794,761
CHICHESTER	1.7997%	847,864
CONCORD	23.9710%	11,292,971
DANBURY	0.7112%	335,040
DUNBARTON	2.2026%	1,037,676
EPSOM	2.6821%	1,263,545
FRANKLIN	3.7848%	1,783,039
HENNIKER	2.5686%	1,210,106
HILL	0.5076%	239,134
HOOKSETT	12.8328%	6,045,630
HOPKINTON	4.2518%	2,003,056
LOUDON	3.6075%	1,699,504
NEW LONDON	6.8738%	3,238,301
NEWBURY	4.7518%	2,238,604
NORTHFIELD	2.0854%	982,465
PEMBROKE	4.0731%	1,918,873
PITTSFIELD	1.7316%	815,762
SALISBURY	0.9058%	426,725
SUTTON	1.7010%	801,355
WARNER	1.6709%	787,190
WEBSTER	1.3300%	626,568
WILMOT	1.1325%	533,533
* Rounded for display. Actual apportionment based on detailed figures.		
TOTALS	100.0000%	47,110,883

Michael Clark
Prepared By

James P. [Signature]
Approved By

TOWN OWNED PROPERTIES

Map	Lot	Sub	Location	Parcel Total
000R01	21	0	EPSOM/PEMBROKE TL	\$13,300.00
000R02	1	000CEM	NEW RYE ROAD	\$55,400.00
000R02	3	0	NEW RYE ROAD	\$5,100.00
000R02	56	1	NEW RYE ROAD	\$52,100.00
000R04	1	0	TARLETON ROAD	\$179,700.00
000R04	2	0	TARLETON ROAD	\$179,800.00
000R04	4	0	TARLETON ROAD	\$171,600.00
000R09	1	000CEM	CENTER HILL ROAD	\$66,100.00
000R09	51	0	GRIFFIN ROAD	\$108,600.00
000R10	8	00000A	SAMUEL DRIVE	\$17,400.00
000R10	22	0	LORDS MILL ROAD	\$60,700.00
000R13	32	0	DEPOT RD/GOBORO RD	\$10,000.00
000U01	21	1	DOVER ROAD	\$5,100.00
000U01	112	2	MEADOW LARK LANE	\$61,500.00
000U04	41	0	1714 DOVER ROAD	\$583,600.00
000U04	43	2	OFF RIDGEWOOD CIRCLE	\$56,700.00
000U04	52	0	1598 DOVER ROAD	\$1,225,000.00
000U05	1	000CEM	GOBORO ROAD	\$48,000.00
000U05	5	0	1775 DOVER ROAD	\$254,900.00
000U05	8	0	DOVER ROAD	\$5,800.00
000U05	53	0	980 SUNCOOK VALLEY HWY	\$509,200.00
000U06	3	0	2029 DOVER ROAD	\$174,100.00
000U07	2	0	GOBORO ROAD	\$59,100.00
000U08	82	5	GAUTHIER DRIVE	\$13,900.00
000U09	11	1	OFF GOBORO ROAD	\$100.00
000U10	95	0	OFF RHODORA DRIVE	\$19,800.00
000U14	28	0	SHORT FALLS ROAD	\$3,600.00
000U14	42	0	SHORT FALLS ROAD	\$2,800.00
000U14	000CEM	0	BLACK HALL ROAD	\$11,700.00
000U15	6	0	SHORT FALLS ROAD	\$68,100.00
000U15	8	0	WEBSTER PARK ROAD	\$318,000.00
000U15	8	1	WEBSTER PARK ROAD	\$80,900.00
000U15	10	0	WEBSTER PARK LANE	\$5,200.00
000U15	12	0	WEBSTER PARK LANE	\$10,500.00
000U15	13	0	WEBSTER PARK LANE	\$5,300.00
000U15	29	0	1133 SHORT FALLS ROAD	\$72,300.00
000U15	30	0	1135 SHORT FALLS ROAD	\$62,200.00
000U15	000CEM	0	SHORT FALLS ROAD	\$45,000.00

FIRE DEPARTMENT REPORT



Epsom Fire & Rescue

1714 Dover Road Epsom New Hampshire 03234
Telephone: (603) 736-9291 Fax (603) 736-9299

Department Officers

Chief R. Stewart Yeaton

Deputy Chief David Palermo

Captain Derek Carignan

Captain Warren Virgin

Lieutenant Joel French

Lieutenant Geoff Lopresti

Lieutenant Bruce Porter

Lieutenant Dennis Rocheford

Epsom Fire and Rescue

In 2020 our department responded to 960 calls; the following pages will show a breakdown of the types of incidents we responded to, this was a decrease of 54 incidents compared to 2019.

2020 was one of our most challenging years for our department with the onset of Covid-19. We had multiple protocol changes as directed by the state on patient, personnel protection of our members and the sanitization of apparatus and equipment.

Adjustments were made to our response guidelines in order to keep all emergency personnel safe and to prevent the spread of Covid.

By following all the guidelines and safety protocols I am happy to say that only one of our members tested positive and was isolated for 21 days. At this time, most members have had their first round of the vaccine and will be getting the second round soon.

This year we did experience drought conditions which increased the number of brush fires in town and surrounding communities. As a reminder fire permits are available online. Please go to <https://nhdfweb.sovsportsnet.net>.

Outside burning requires a permit unless there is snow covering the ground.

Thank you to the Members and as your Chief I am extremely proud of you for your continued dedication to the citizens of Epsom during this difficult year and to the Auxiliary for their support to the department.

Respectfully Submitted,

R. Stewart Yeaton

CALL SUMMARY REPORT



Call Summary Report

Response Mode to Scene

Response Mode To Scene (eResponse.23)	Number of Runs	Percent of Total Runs
Emergent (Immediate Response)	611	99.84%
Non-Emergent	1	0.16%
	Total: 612	Total: 100.00%

Transport Mode from Scene

Disposition Transport Mode From Scene (eDisposition.17)	Number of Runs	Percent of Total Runs
Emergent (Immediate Response)	342	55.88%
	175	28.59%
Non-Emergent	80	13.07%
Emergent Downgraded to Non-Emergent	14	2.29%
Non-Emergent Upgraded to Emergent	1	0.16%
	Total: 612	Total: 100.00%

Runs by Response Disposition

Disposition Incident Patient Disposition (eDisposition.12)	Number of Runs	Percent of Total Runs
--	----------------	-----------------------

Disposition Incident Patient Disposition (eDisposition.12)	Number of Runs	Percent of Total Runs
(ALS Care) Pt Eval & Tx in THIS EMS Unit	286	46.73%
(BLS Care) Pt Eval & Tx in THIS EMS Unit	137	22.39%
Pt Eval, REFUSED Any Care and Transport	91	14.87%
Pt Eval & Care Given, REFUSED Transport	32	5.23%
Pt Eval, NO Care or Transport Required	17	2.78%
(ALS Intercept) Pt Eval & Tx in OTHER EMS Unit	13	2.12%
Assist, Public	10	1.63%
Pt Dead at Scene, NO Resus Attempt, (NO Tx)	7	1.14%
Canceled, Prior to Arrival At Scene	3	0.49%
Pt Dead at Scene, WITH Resus Attempt, (NO Tx)	3	0.49%
Standby-No Services or Support Provided	3	0.49%
(ALS Care) Pt Eval & Transfer to OTHER EMS Unit	2	0.33%
Canceled on Scene, (No Patient Contact)	2	0.33%
COVID: Eval & Tx, Released/Referred (per protocol)	2	0.33%
(BLS Care) Pt Eval & Transfer to OTHER EMS Unit	1	0.16%
Assisted Primary Agency (No Care)	1	0.16%
Canceled, No Patient Found	1	0.16%
Patient Treated, Released (ALS per protocol)	1	0.16%
	Total: 612	Total: 100.00%

Runs by Response Request

Response Type Of Service Requested (eResponse.05)	Number of Runs	Percent of Total Runs
Emergency Response (911 Primary Coverage Area)	555	90.69%
Emergency Response (911 Mutual Aid)	44	7.19%
ALS Intercept	9	1.47%
Public Assistance/Other Not Listed	3	0.49%
Standby	1	0.16%
	Total: 612	Total: 100.00%

Runs by Responding Unit

Response EMS Unit Call Sign (eResponse.14)	Number of Runs	Percent of Total Runs
56A1	538	87.91%
56A2	72	11.76%
56E2	1	0.16%
POV	1	0.16%
	Total: 612	Total: 100.00%

MUTUAL AID RESPONSE SUMMARY

Epsom Fire Department

Aid Responses by Department (Summary)

Alarm Date Between {01/01/2020} And {12/31/2020}

Type of Aid	Count	Type of Aid	Count
ALLENSTOWN Allenstown Fire & Rescue		NORTH Northwood Fire & Rescue	
Mutual aid received	5		
Mutual aid given	11		67
	<u>16</u>		
		PEMBROKE Pembroke Fire	
CHI Chichester Fire & Rescue		Mutual aid received	4
Mutual aid received	53	Mutual aid given	11
Mutual aid given	15		<u>15</u>
	<u>68</u>		
		PITTS Pittsfield Fire & Rescue	
CONCORD Concord Fire		Mutual aid received	8
Mutual aid received	2	Mutual aid given	19
Mutual aid given	5		<u>27</u>
	<u>7</u>		
		TRITOWN Tri-Town	
CONCORD IC Concord Intercept		Mutual aid received	5
Mutual aid received	5	Mutual aid given	1
Mutual aid given	1		<u>6</u>
	<u>6</u>		
		DEERFLD DeerField Fire & Rescue	
Mutual aid received	1		
Mutual aid given	11		
	<u>12</u>		
		HOOK Hooksett Fire Department	
Mutual aid given	1		
	<u>1</u>		
		LOUDON Loudon Fire & Rescue	
Mutual aid received	1		
Mutual aid given	1		
	<u>2</u>		
		NORTH Northwood Fire & Rescue	
Mutual aid received	5		
Mutual aid given	62		

INCIDENT TYPE REPORT

Epsom Fire Department

Incident Type Report (Summary)

Alarm Date Between {01/01/2020} And
{12/31/2020}

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
1 Fire				
111 Building fire	13	1.35%	\$0	0.00%
113 Cooking fire, confined to container	3	0.31%	\$0	0.00%
114 Chimney or flue fire, confined to chimney or flue	2	0.21%	\$0	0.00%
131 Passenger vehicle fire	1	0.10%	\$0	0.00%
132 Road freight or transport vehicle fire	1	0.10%	\$0	0.00%
138 Off-road vehicle or heavy equipment fire	1	0.10%	\$0	0.00%
141 Forest, woods or wildland fire	14	1.46%	\$0	0.00%
142 Brush or brush-and-grass mixture fire	1	0.10%	\$0	0.00%
143 Grass fire	1	0.10%	\$0	0.00%
	37	3.85%	\$0	0.00%
3 Rescue & Emergency Medical Service Incident				
321 EMS call, excluding vehicle accident with injuries	52	63.75%	\$0	0.00%
322 Motor vehicle accident with injuries	21	2.19%	\$0	0.00%
324 Motor Vehicle Accident with no injuries	35	3.65%	\$0	0.00%
341 Search for person on land	1	0.10%	\$0	0.00%
381 Rescue or EMS standby	1	0.10%	\$0	0.00%
	670	69.79%	\$0	0.00%
4 Hazardous Condition (No Fire)				
410 Combustible/flammable gas/liquid condition, other	1	0.10%	\$0	0.00%
411 Gasoline or other flammable liquid spill	3	0.31%	\$0	0.00%
412 Gas leak (natural gas or LPG)	4	0.42%	\$0	0.00%
424 Carbon monoxide incident	3	0.31%	\$0	0.00%
441 Heat from short circuit (wiring), defective/worn	1	0.10%	\$0	0.00%
444 Power line down	30	3.13%	\$0	0.00%
445 Arcing, shorted electrical equipment	18	1.88%	\$0	0.00%
461 Building or structure weakened or collapsed	1	0.10%	\$0	0.00%
	61	6.35%	\$0	0.00%
5 Service Call				
511 Lock-out	3	0.31%	\$0	0.00%
522 Water or steam leak	1	0.10%	\$0	0.00%
531 Smoke or odor removal	1	0.10%	\$0	0.00%
542 Animal rescue	1	0.10%	\$0	0.00%
550 Public service assistance, Other	1	0.10%	\$0	0.00%
553 Public service	1	0.10%	\$0	0.00%
554 Assist invalid	45	4.69%	\$0	0.00%

Epsom Fire Department

Incident Type Report (Summary)

**Alarm Date Between {01/01/2020} And
{12/31/2020}**

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
5 Service Call				
561 Unauthorized burning	14	1.46%	\$0	0.00%
571 Cover assignment, standby, moveup	3	0.31%	\$0	0.00%
	70	7.29%	\$0	0.00%
6 Good Intent Call				
600 Good intent call, Other	1	0.10%	\$0	0.00%
611 Dispatched & cancelled en route	57	5.94%	\$0	0.00%
631 Authorized controlled burning	6	0.63%	\$0	0.00%
651 Smoke scare, odor of smoke	8	0.83%	\$0	0.00%
	72	7.50%	\$0	0.00%
7 False Alarm & False Call				
736 CO detector activation due to malfunction	1	0.10%	\$0	0.00%
741 Sprinkler activation, no fire - unintentional	2	0.21%	\$0	0.00%
743 Smoke detector activation, no fire - unintentional	1	0.42%	\$0	0.00%
744 Detector activation, no fire - unintentional	1	0.10%	\$0	0.00%
745 Alarm system activation, no fire - unintentional	3	3.96%	\$0	0.00%
746 Carbon monoxide detector activation, no CO	3	0.31%	\$0	0.00%
	49	5.10%	\$0	0.00%
8 Severe Weather & Natural Disaster				
813 Wind storm, tornado/hurricane assessment	1	0.10%	\$0	0.00%
	1	0.10%	\$0	0.00%
Total Incident Count:	960		Total Est Loss:	\$0

ALARM TIME ANALYSIS

Epsom Fire Department

Alarm Time Analysis

Alarm Date Between {01/01/2020} And {12/31/2020}

Alarm Hour	Count	Percent
00:00	22	2.29%
01:00	24	2.50%
02:00	12	1.25%
03:00	12	1.25%
04:00	16	1.66%
05:00	17	1.77%
06:00	23	2.39%
07:00	25	2.60%
08:00	44	4.58%
09:00	61	6.35%
10:00	62	6.45%
11:00	58	6.04%
12:00	51	5.31%
13:00	42	4.37%
14:00	63	6.56%
15:00	67	6.97%
16:00	53	5.52%
17:00	53	5.52%
18:00	62	6.45%
19:00	50	5.20%
20:00	35	3.64%
21:00	45	4.68%
22:00	28	2.91%
23:00	35	3.64%

PROVIDER IMPRESSION

Situation Provider Primary Impression (eSituation.11)	Number of Runs	Percent of Total Runs
No Apparent Illness or Injury- No Transport (Z00.00)	220	7.95%
Abdominal Pain / Problems (R10.0)	156	5.63%
Respiratory: COPD (Emphysema / Chronic Bronchitis) (J44.1)	135	4.88%
Cardiac: Chest Pain, Acute Coronary Syndrome (I20.0)	119	4.30%
	113	4.08%
Psychiatric / Behavioral Problem (F99)	101	3.65%
Weakness (Unable to Diagnosis Specific Cause) (R53.1)	79	2.85%
Respiratory Distress Unknown Cause (J98.9)	70	2.53%
Anxiety Attack / Acute Stress Reaction (F43.9)	68	2.46%
Trauma or Injury (Head/Scalp) (S09.90)	65	2.35%
Altered Mental Status (Unknown Cause) (R41.82)	61	2.20%
Stroke / CVA (I63.9)	59	2.13%
Chest Pain, Non-Cardiac (R07.89)	54	1.95%
Back Pain (Non-Traumatic) (M54.9)	53	1.91%
Syncope / Fainting (R55)	53	1.91%
Pain: Location Not Otherwise Listed (Non-Traumatic) (G89.1)	50	1.81%
Diabetic: HYPOglycemia (E13.64)	45	1.63%
Nausea/Vomiting (Unknown Etiology) (R11)	45	1.63%
Cardiac: Rhythm Disturbance (Tachy, Brady, Ectopy, Other) (I49.9)	43	1.55%
Pain: Leg Pain (Non-Traumatic) Unspecified Cause or Location (M79.606)	41	1.48%

Situation Provider Primary Impression (eSituation.11)	Number of Runs	Percent of Total Runs
Trauma or Injury (Hip) (S79.91)	41	1.48%
General Malaise (Unknown Cause) (R53.81)	38	1.37%
Trauma or Injury (Concussion withOUT LOC) (S06.0X0A)	38	1.37%
Vertigo / Dizziness (Complications Related To) Unknown Etiology (H81.3)	35	1.26%
Cardiac: CHF (Congestive Heart Failure) (I50.9)	34	1.23%
Seizures: Nonstatus Seizures, Unspecified Type (G40.909)	34	1.23%
Trauma or Injury (Shoulder or Upper Arm) (S49.9)	33	1.19%
Respiratory: Asthma, Reactive Airway Disease (J45.901)	31	1.12%
Trauma or Injury (Wrist, Hand, or Fingers) (S69.9)	31	1.12%
Cardiac: Cardiac Arrest (I46.9)	30	1.08%
No Apparent Illness or Injury-Transport Requested (Z71.1)	27	0.98%
Pain: Headache or Migraine (R51)	26	0.94%
Trauma or Injury (Low Back / Lumbar Spine) (S39.92)	26	0.94%
Fever (Unknown Cause) (R50.9)	25	0.90%
GI Bleed (K92.2)	23	0.83%
Sepsis (A41.9)	23	0.83%
Trauma or Injury (Neck, Anterior or Lateral) (S19.9)	22	0.79%
Trauma or Injury (Concussion WITH LOC) (S06.0X9A)	21	0.76%
Trauma or Injury (Thorax / Chest) (S29.9)	20	0.72%
Dehydration (E86.0)	19	0.69%

Situation Provider Primary Impression (eSituation.11)	Number of Runs	Percent of Total Runs
Obvious Death (R99)	19	0.69%
Trauma or Injury (Lower Leg) (S89.9)	19	0.69%
Allergic Reaction (Localized) (T78.40)	18	0.65%
Drug Overdose / Abuse: Heroin (Known or Suspected) (T40.1X1A)	18	0.65%
HYPERTension (I10)	17	0.61%
Influenza / Flu Like Illness (J11)	17	0.61%
Pain: Chronic Pain, Unspecified (G89.2)	17	0.61%
Respiratory: Lower Respiratory Infection (J22)	15	0.54%
Trauma or Injury (Pelvis) (S39.93)	15	0.54%
Epistaxis / Nose Bleed (Non-Traumatic) (R04.0)	14	0.51%
Trauma or Injury (Face) (S09.93)	14	0.51%
Trauma or Injury (Cervical/C-Spine) (S14.10)	13	0.47%
Trauma or Injury (Knee) (S80.91)	13	0.47%
Diabetic: HYPERglycemia (E13.65)	12	0.43%
COVID-19 Pt has Confirmed COVID-19 (B97.29)	11	0.40%
HYPOTension (I95.9)	11	0.40%
No Apparent Illness or Injury-Transported for Safety/Protocol (Z00.129)	11	0.40%
Pain: Arm Pain (Non-Traumatic) Unspecified Cause or Location (M79.603)	11	0.40%
Trauma or Injury (Thigh /Upper Leg) (S79.92)	11	0.40%
Alcohol Abuse and Effects (F10)	10	0.36%

Situation Provider Primary Impression (eSituation.11)	Number of Runs	Percent of Total Runs
Respiratory: Upper Respiratory Infection (J06.9)	10	0.36%
Cellulitis (Complications Related to) (L03.90)	9	0.33%
Seizures: Status Seizures, Generalized / Tonic-Clonic (G40.901)	9	0.33%
Suicide or Self-Harm Actions or Completion (T14.91)	9	0.33%
GU: Kidney Stones / Renal Colic (N20.0)	8	0.29%
Trauma or Injury (Thoracic Spine) (S24.109)	8	0.29%
Trauma or Injury(Forearm) (S59.91)	8	0.29%
COVID-19 Suspected - Unknown Exposure (Z20.9)	7	0.25%
Neurological Disorder or Infection (G98.8)	7	0.25%
Poisoning: Adverse Effect of Medication (Accidental) (T50.99)	7	0.25%
Altered Mental Status (Unknown Cause) (R41.83)	6	0.22%
Disruption of wound, varicose vein, skin tear, unspecified (T81.30)	6	0.22%
Drug Overdose / Abuse: Opiates/Narcotics (Non-Heroin / Unknown) (T40.2X1A)	6	0.22%
Effects of Stings, Bites, Plant Contact (T63)	6	0.22%
GU: Other Urinary Problem, unspecified (N39.9)	6	0.22%
Infection / Infectious Disease (unspecified) (B99.9)	6	0.22%
Poisoning: Overdose of Medication (Intentional Self-Harm / Suicidal) (T50.992)	6	0.22%
TIA (Transient Ischemic Attack) (G45.9)	6	0.22%
Unconscious / Coma (Non-Overdose, Unknown Etiology) (R40.2)	6	0.22%
Anaphylaxis (T78.2)	5	0.18%

Situation Provider Primary Impression (eSituation.11)	Number of Runs	Percent of Total Runs
Diarrhea, unspecified (R19.7)	5	0.18%
GU: UTI / Urinary Tract Infection (N39.0)	5	0.18%
Trauma or Injury (Dislocation of Hip) (M24.35)	5	0.18%
Trauma or Injury (Elbow) (S59.90)	5	0.18%
Airway Obstruction by Foreign Body (T17.9)	4	0.14%
COVID-19 Pt exposure to another Confirmed Person (Z20.828)	4	0.14%
GU: Hematuria (R31)	4	0.14%
OB: Pregnancy Related Conditions or Complications, Unspecified (O26.9)	4	0.14%
Suicidal or Self-Harm Ideation or Thoughts (R45.851)	4	0.14%
Trauma or Injury (Abdomen) (S39.91)	4	0.14%
Trauma or Injury (Ankle) (S99.91)	4	0.14%
Trauma or Injury (Foot) (S99.92)	4	0.14%
Vaginal Bleeding (N93.9)	4	0.14%
Cancer (Complications Related to) (D49)	3	0.11%
Cardiac: ST elevation (STEMI) myocardial infarction of anterior wall (I21.0)	3	0.11%
Drug Overdose / Abuse: Other Illicit Drug (Not Otherwise Specified) (F19.129)	3	0.11%
GI Infection, Virus or Food Poisoning (A09)	3	0.11%
Influenza with Primary GI Symptoms (J11.2)	3	0.11%
Influenza with Primary Respiratory Symptoms (J11.1)	3	0.11%
Metabolic / Endocrine Disorder, Unspecified (E88.9)	3	0.11%

Situation Provider Primary Impression (eSituation.11)	Number of Runs	Percent of Total Runs
Pneumothorax (Medical, Non-Traumatic) (J93.9)	3	0.11%
Shock: HYPOvolemic Shock (R57.1)	3	0.11%
Trauma or Injury (Brain/TBI) (S06.9)	3	0.11%
Trauma or Injury (Eye or Orbit) (S05)	3	0.11%
Trauma or Injury (Nose) (S09.92)	3	0.11%
Brief Resolved Unexplained Event (BRUE) (R68.13)	2	0.07%
Cardiac: Non-ST elevation (NSTEMI) Myocardial Infarction (I21.4)	2	0.07%
Cardiac: ST elevation (STEMI) myocardial infarction of other sites (I21.2)	2	0.07%
Drug Overdose / Abuse: Marijuana / Spice or Other Synthetic Cannabis (T40.7X1A)	2	0.07%
Not Applicable	2	0.07%
Pain: Eye Pain (Non-Traumatic) (H57.10)	2	0.07%
Respiratory Arrest (NON-OVERDOSE With Pulse) (R09.2)	2	0.07%
Trauma or Injury(Pneumothorax) (S27.0)	2	0.07%
Visual disturbance (H53.9)	2	0.07%
Implanted Device Malfunction or Complications (AICD, Pacemaker, LVAD, Other) (Z45.89)	1	0.04%
Adrenal Insufficiency (E27.40)	1	0.04%
Cardiac: ST elevation (STEMI) myocardial infarction of inferior wall (I21.1)	1	0.04%
Drowning (T75.1)	1	0.04%
Drug Overdose / Abuse: Hallucinogens, LSD and Mushrooms (T40.9)	1	0.04%

Situation Provider Primary Impression (eSituation.11)	Number of Runs	Percent of Total Runs
Drug Overdose / Abuse: Psychoactive Drug (Meth, MDMA, XTC, etc.) (T43.601)	1	0.04%
Embolism / Thrombosis, Acute (I82.90)	1	0.04%
Excited / Agitated Delirium (R41.0)	1	0.04%
Foreign body (Location Not otherwise Listed) (Z18)	1	0.04%
Foreign body in Ear (T16)	1	0.04%
Foreign body in Esophagus/GI Tract/Rectum (T18.9)	1	0.04%
Frostbite (T34.90)	1	0.04%
GU: Urinary Incontinence (N39.4)	1	0.04%
Heat Exhaustion / Stroke (T67.0)	1	0.04%
HYPOthermia (T68)	1	0.04%
Inhalation, Carbon Monoxide Poisoning (T58)	1	0.04%
Not Recorded	1	0.04%
OB: Miscarriage (Suspected) (O03)	1	0.04%
Obesity related disorders (E66.9)	1	0.04%
Pulmonary Emboli (I26)	1	0.04%
Shock: Cardiogenic Shock (R57.0)	1	0.04%
Trauma or Injury (Dislocation of Joint not otherwise listed) (M24.30)	1	0.04%
Trauma or Injury (Dislocation of Shoulder) (M24.31)	1	0.04%
Trauma or Injury (Ear) (S09.91)	1	0.04%
Unspecified injury of unspecified lower leg (S89.90)	1	0.04%

AMBULANCE - REVOLVING FUND

AMBULANCE - REVOLVING FUND 2020

Balance as of December 31, 2019			\$3,254.07
	<u>Revenue</u>		
Ambulance Revenue		<u>\$16,000.00</u>	
	Total Revenue		\$16,000.00
	<u>Expenses</u>		
Comstar Ambulance Billing Costs		\$10,503.52	
Paramedic Intercept Fees		<u>5,441.00</u>	
	Total Expenses		\$15,944.52
Balance as of December 31, 2020			<u><u>\$3,309.55</u></u>

FOREST FIRE WARDEN & STATE FOREST RANGER

Report of Forest Fire Warden and State Forest Ranger

This year we experienced challenging wildfire conditions which led to deep burning fires in remote locations that were difficult to extinguish. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. The towers' fire detection efforts are supplemented by the NH Civil Air Patrol when the fire danger is especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

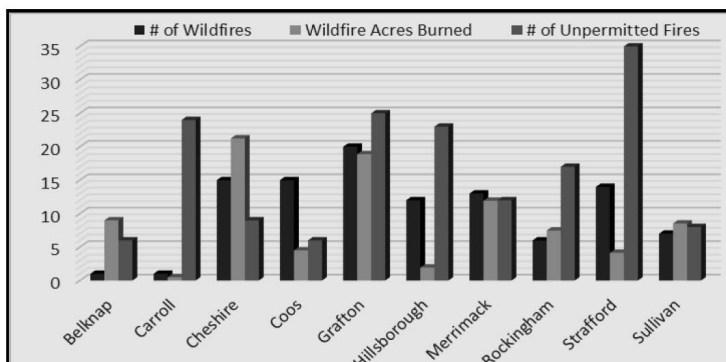
Between COVID-19 and the drought conditions, 2020 was a unique year. The drought conditions led to the need to have a Proclamation from the Governor, which banned much of the outdoor burning statewide. This, along with the vigilance of the public, helped to reduce the number of serious fires across New Hampshire. However, the fires which we did have burned deep and proved difficult to extinguish due to the lack of water. While the drought conditions have improved, we expect many areas of the state to still be experiencing abnormally dry and drought conditions this spring. For this reason, we ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: Always Be Careful with fire. If you start a fire, put it out when you are done. "Remember, Only You Can Prevent Wildfires!"

As we prepare for the 2021 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdfl/. For up to date information, follow us on Twitter: @NHForestRangers



2020 WILDLAND FIRE STATISTICS

(All fires reported as of December 01, 2020)



Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2020	113	89	165
2019	15	23.5	92
2018	53	46	91
2017	65	134	100
2016	351	1090	159

*Unpermitted fires which escape control are considered Wildfires.

CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.
4	22	21	4	3	1	4	10	44

*Miscellaneous includes power lines, fireworks, electric fences, etc...

POLICE DEPARTMENT REPORT

EPSOM POLICE DEPARTMENT

2020 ANNUAL REPORT

POLICE CHIEF

Wayne B. Preve

SECRETARY

Gail Quimby

SUPERVISOR

Lieutenant Brian Michael

ANIMAL CONTROL

Police Department

FULL TIME PATROLMEN

Master Patrolman James Kear

Officer Jonathan Ebert

Master Matthew Fudala

Officer Kyle Johansson

The Town of Epsom continues to grow with both technology and construction based on the current economy.

This past year has been difficult for everyone with the outbreak of the Coronavirus (COVID-19), which has continued into 2021. This has had a direct effect on all of emergency personnel, however the Epsom Police Department continues each day to provide the utmost service to the town, to the best of our ability.

The officers conducted several Highway Safety Grants this year, to included DUI, Speed, Distracted Driving and Safe Commute Patrols, which were all funded by the State of New Hampshire Highway Safety Agency.

The DARE Program was scheduled for the beginning of 2020 for the fifth-grade students at the Epsom Central School, which would have been taught by a DARE Instructor from the Merrimack County Sheriff's Office. Due to the outbreak of the Virus the program was cancelled, but we hope to bring the program back in the near future.

The Epsom Police Department once again participated in the DEA National Drug Take Back Day. I would like to remind the Citizens that the Epsom Police Department in partnership with the Capital Area Public Health Network has a Permanent Drop Box for Pharmaceutical Drugs for Collection and Disposal. The drop off box is in the police department lobby; the hours for drop off are typically normal business hours of Monday through Friday 8 am to 4 pm.

The Epsom Police Association sponsored its 3rd Annual Toy and Clothing Drive which was a huge success. We would like to thank everyone who participated in this wonderful event.

The members of the Epsom Police Department would like to thank the Citizens and the Administration for the support you have shown throughout the year. The Epsom Police Department strives to provide the highest degree of professional service.

Respectfully Submitted,

Wayne B. Preve

Chief of Police



POLICE DEPARTMENT STATISTICS



Epsom Police Department

980 SUNCOOK VALLEY HIGHWAY
EPSOM, NEW HAMPSHIRE 03234

WAYNE B. PREVE
Chief of Police

EMERGENCY (603) 736-4445
BUSINESS (603) 736-9624
FAX (603) 736-8421

2020 DEPARTMENT STATISTICS

ARREST ACTIVITY

Arrest; Protective Custody	5
Arrest; Released on Summons	68
Arrest; Full Custody	69

MOTOR VEHICLE ACTIVITY

Motor Vehicle Accidents	95
Motor Vehicle Summonses	392
Motor Vehicle Warnings	2,130

CRIMINAL ACTIVITY

Animal Cruelty	1
Burglary/Breaking & Entering	1
Embezzlement	1
Family Offenses, Non-Violent	1
Pornography/Obscene Material	1
Runaway	1
Stolen Property Offenses	1
Weapon Law Violations	1
All Other Larceny	2
Counterfeiting/Forgery	2
Credit Card/Automatic Teller Machine	2
Disorderly Conduct	2
Theft of Motor Vehicle Parts	2
Fondling	3
Motor Vehicle Theft	3

Theft from Motor Vehicle	3
Shoplifting	4
False Pretenses/Swindle/Confidence Game	5
Theft from Building	5
Drunkenness	6
Liquor Law Violations	6
Identity Theft	7
Intimidation	7
Trespass of Real Property	7
Destruction/Damage/Vandalism	13
Simple Assault	13
Driving Under the Influence	22
Drug/Narcotic Violations	31
All Other Offenses	83
Traffic, Town By-Law Offenses	106

TOTAL CRIMINAL ACTIVITY 342

CALLS BY DISPATCH REASON

Administrative Duty	1
Annoying/Prank Phone Calls	1
Death Natural Causes	1
Eviction	1
Fire, Vehicle	1
Open Window	1
Paid Detail	1
Robbery	1
Serve Restraining Order	1
Sex Offenses	1
Subpoena Service	1
Arrest	2
Burglary, Past or In-Progress	2

Psychological Problem	16
Harassment	17
Shots Fired	17
Fire Alarm	18
Vehicle Off the Road	19
Criminal History Request	21
Directed Patrol	21
Message Delivery	21
Complainant	22
Scam	23
Abandoned Motor Vehicle	24
Fire, Other	25
Found Property	25

Carbon Monoxide Alarm	2	Noise Complaint	25
Child Abuse/Neglect	2	Theft	25
Suspicious Package/Item	2	Civil Standby	27
Found/Lost Property	3	Domestic	28
Investigation	3	Lost Property	29
Open Door	3	Unwanted Subject	32
Stolen Motor Vehicle	3	Motorist Assist	33
Violation of Restraining Order	3	911 Hang-up Call/Abandoned Call	34
Criminal Mischief	4	Sex Offender Registration	34
Illegal Dumping/Littering	4	VIN Verification	38
Intoxicated Person	4	Wires Down/Tree on Wires	38
Parking Complaint	4	Pistol Permit Request	41
Repossession	4	Juvenile Offenses/Complaint	42
Shoplifting	4	Road Hazard/Conditions	42
Serve Warrant	5	Disabled Motor Vehicle	45
Trespass	6	Disturbance	50
ATL/BOLO	7	Civil Matter	54
Child Custody	7	Building Check	69
Neighborhood Dispute	7	Alarm, Burglar, Panic, Holdup	81
NH In-State Wanted Person	7	Suspicious Person	81
Walk And Talk	7	Suspicious Activity	87
NCIC Entry	8	Welfare Check	88
Assault	9	Police Information Call	108
Fire, Brush	9	Motor Vehicle Collision	114
Vandalism	9	Paperwork Service	126
Criminal Threatening	10	Animal Complaint	158
Drug Case	10	Assist Other Agency	164
Fraud/Bad Check	10	Follow Up	175
Hit & Run	10	Assist Citizen	227
Missing Person	10	Vacant House Check	239
Warrant	11	Rescue / Ambulance	244
Certified Copy Request	12	Motor Vehicle Complaint	259
OHRV Complaint	12	Return Phone Call	260
DVO Service	15	Suspicious Vehicle	304
Motor Vehicle Lock Out	15	Motor Vehicle Stop	2532
Suicidal Ideations	15		
		<u>TOTAL CALLS BY DISPATCH REASON</u>	6,473

POLICE DETAILS – REVOLVING FUND

POLICE DETAILS - REVOLVING FUND 2020

Balance as of December 31, 2019		\$23,583.60
<u>Receipts</u>		
2019 Detail revenue received in 2020	\$1,760.00	
2020 Detail revenue received	<u>38,272.00</u>	
Total Receipts		\$40,032.00
<u>Disbursements</u>		
2020 Payroll for Details	\$35,022.00	
Taxes	491.58	
Retirement	8,282.03	
Administrative Expense	2,649.10	
Equipment	8,294.74	
Total Disbursements		<u>(\$46,444.71)</u>
Balance as of December 31, 2020		<u><u>\$17,170.89</u></u>

HEALTH OFFICER REPORT

The local Health Department has two main responsibilities. First is to enforce applicable New Hampshire law and administrative rules as well as local ordinances and regulations. The second role is to serve as a liaison between state officials, local elected officials and the community on issues concerning public health. The Authority that allows this is NH RSA 128:1 and NH RSA 147:1

Items / calls that we directly responded to this year in Epsom included:

- Communicable Diseases
- Emergency Response
- Public Education
- Nuisances
- Septic systems
- Housing issues
- Childcare / Foster homes
- Mosquito Borne Illnesses
- Drinking Water / Ground water issues
- Elderly Abuse / Neglect

COVID 19:

In addition to all the routine calls we respond to annually, this year as a community, we had to manage a Pandemic: Covid-19, also known as the coronavirus pandemic, is an ongoing pandemic caused by severe acute respiratory syndrome coronavirus 2 (SARS-CoV-2). It was first identified in December of 2019. There have been a 60,951 NH confirmed cases.

- **Symptoms:** Symptoms may appear 2-14 days after exposure to the virus. People with these symptoms may have COVID-19: Cough, shortness of breath or difficulty breathing, fever, chills, muscle pain, sore throat, new loss of taste or smell.
- **Incubation period:** The median incubation period for COVID-19 is four to five days.[107] Most symptomatic people experience symptoms within two to seven days after exposure.
- **Mode of transmission:** Human-to-human transmission via respiratory droplets
- **Prevention tips:** Avoiding close contact with sick individuals; frequently washing hands with soap and water; not touching the eyes, nose, or mouth with unwashed hands; and practicing good respiratory hygiene.

As a community, we had to re-evaluate and adapt many of our daily routines. We had to learn new ways to safely educate our children, work and socialize. During a presidential election we had to adapt how we voted. Buying groceries presented several challenges, both physically but also availability of necessary items as several manufacturing plants on a national level were closed. On a local, State and Federal level, we had both successes and failures. Everyone was required to make sacrifices. We accomplished this together.

Governor Sununu has issued 83 emergency orders and 25 executive orders in 2020 that local health officers work with the state to enforce. Some of the key ones that may have affected Epsom locally include:

Executive Order 2020-04 - An order declaring a state of emergency due to Novel Coronavirus (COVID-19)

Emergency Order 1 - Temporary remote instruction and support for public K-12 school districts.

Emergency Order 2 - Temporary prohibition on scheduled gatherings of 50 or more attendees and onsite beverage consumption.

Emergency Order 3 - All providers of electric, gas, water, telephone, cable, VOIP, internet service, and deliverable fuel services will be prohibited from disconnecting or discontinuing service for non-payments for the duration of the State of Emergency.

Emergency Order 4 - Landlords will not be allowed to start eviction proceedings for those unable to pay due to their financial situations. To do so would be against the law. All judicial and non-judicial foreclosure actions will also be prohibited during the state of emergency.

Emergency Order 5 - Individuals who are unable to work or who have reduced hours due to the COVID-19 pandemic will have immediate access to unemployment benefits. Anyone in the following situations will now be eligible for state unemployment.

Emergency Order 6 - Temporary authorization for take-out or delivery beer or wine. All restaurants, diners, bars, saloons, private clubs or any other establishment that have both a restaurant license and on premise license from the New Hampshire liquor commission shall be temporarily authorized to allow for takeout or delivery of beer or wine.

Emergency Order 16 - Temporary prohibition on scheduled gatherings of 10 or more attendees.

Emergency Order 17 - Closure of non-essential businesses and requiring Granite Staters to stay at home.pdf

In addition to enforcing these order, we also worked with the school as they had to make several difficult decisions on the best / safest way to educate our children.

As you read this, we are well into 2021, and there is hope in the future. However we still have a lot to do. The best chances for us to return to “normal” is for everyone to get vaccinated when your turn arrives. More information and answer to questions can be found at:

- COVID-19 Phase Check Website □ COVID-19 Vaccine Information Website □ Health Alert Network Messages Email: covidvaccine@dhhs.nh.gov

Respectfully submitted,

Dale Sylvia – Epsom Health Officer

HIGHWAY DEPARTMENT REPORT

2020 started off pretty good. We only had one major snow event in December but quite a few ice storms, which consumed a large amount of sand and salt. We still were below the salt/sand budget line at the end of the year. The early 2020 plow season went very well. I give a lot of credit to the town's plowing subcontractors for the smooth transition and for doing an incredible job. The town's newly purchased six-wheeled plow/dump truck worked out very well for plowing roads efficiently.

As spring came and the pandemic grew, it started to hinder some of our project plans. We lost the Department of Corrections Program which offered free help for some of our labor intensive jobs. We still completed numerous projects but not as many as I would have liked to accomplish. We were able to the pave the dirt sections of Center Hill Road, Griffin Road, and Echo Valley Road. This will have a cost savings impact on the maintenance of these roads for years to come. A finish coat of asphalt was placed on New Orchard Road in the area where the road was reconstructed in 2019, which completes this project.

As summer came and we finally received the excavator rental (delayed due to the pandemic) Jesse and I started cleaning ditches and completed some other projects that were planned for that machine. This year we were able to accomplish numerous miles of ditch cleaning with just the excavator and the town's six-wheeled dump truck. This has been a very cost effective way of completing road maintenance projects and saving the taxpayers a tremendous amount of money.

As fall came and we were still waiting for the arrival of the new F-550 dump/plow truck (delayed due to the pandemic) we were getting ready for the winter season. Except for the new truck we were ready for the winter plowing season by the end of October.

At the end of the 2020 year the Highway Department used 88.9 % of its budget. We had postponed one larger project not knowing what kind of financial situation the town would be in because of the pandemic. 11.1% of the budget was returned to the town.

Let's hope we have a smoother 2021.

Your Highway Department

Scott Elliott and Jesse Hall

HIGHWAY 2020 OPERATING COSTS & RESERVE FUNDS

ADMINISTRATION		
Wages		\$ 108,146
Payroll Taxes		8,701
Retirement		12,598
Insurance Buy Back		2,000
	Total	131,446
SNOW REMOVAL		
Don Cote Construction		16,367
Eric Reeves		32,116
Gerard Goodwin		11,297
Hammer 'N Hand		19,100
Steven MacRae		9,310
	Total	88,190
ENGINEERING		
Quantum Construction		3,600
	Total	3,600
HIGHWAY MAINTENANCE		
Allenstown Materials		4,454
Bartlett Tree		695
Bellemore		3,520
Bruce Stevens Contracting		480
Charles R. Demers		11,550
Clark's Grain Store		240
Continental Paving		1,511
Davis Fuels		341
Don Cote Construction		1,870
E.J. Prescott		65
Eric Reeves		765
Epsom Tool Rental		5,113
Freshcoat Asphalt Services		2,594
Gilbert E. Vien		1,200
Industrial Traffic		6,110
Green Oak Realty Development		1,350
Hammer N Hand		400
Heritage Hardware		139
Manchester Paving		17,070
Northeast Earth		5,000
Phoenix Precast		3,129
Pike Industries		798
R.S. Audley		22,703
Solutions		9,639
Talco Enterprises		15,313
State of NH NHCI		3,116
Vermont Rec Surfacing		9,570
	Total	128,736
RENTALS & LEASES		
B & S Septic		1,305

	Chadwick BaRoss		9,375
	Epsom Tool Rental		2,305
	Gilbert Vien		450
	Northeast Earth		2,125
		Total	15,560
	ROAD RECONSTRUCTION		
	Pike Industries		15,000
		Total	15,000
	PAVING		
	Manchester Paving		750
	Pike Industries		65,477
	R. S. Audley		16,325
		Total	82,552
	SAND & SALT		
	Continental Paving		1,283
	Granite State Minerals		35,056
	Plourde Sand & Gravel		16,539
		Total	52,878
	PIPES & CULVERTS		
	E.J. Prescott		1,765
		Total	1,765
	FUEL		
	Davis Fuels		6,843
	Carparts		7
	Wex Bank		2,110
		Total	8,960
	VEHICLE MAINTENANCE		
	Carparts		1,074
	Gerard Goodwin		1,781
	Granite State Glass		250
	Grappone Automotive Groups		778
	Howard Fairfield		280
	John Currier Truck Service		10,443
	John's Wrecker Service		335
	Peter Pelillo		960
	Rockingham Towing		350
	Sanel Auto Parts		809
	Stratham Tire		241
	Superior Interiors		520
	Tractor Supply		18
	Wead's Auto Repair		234
		Total	18,074
	EQUIPMENT MAINTENANCE		
	Belletes		177
	Carparts		1,041
	Chappell Tractor		558
	Cohen Steel		105
	Davis Fuels		2,309
	Donovan Equipment		227

Foley Engines		610
Gerard Goodwin		531
Greenlands Outdoor Power		304
J. C. Madigan, Inc.		2,378
Jordan Equipment Co.		3,394
Sanel Auto Parts		717
Scott Elliott Reimbursement		193
Stratham Tire		3,233
Tractor Supply		356
Wayne Kimball		1,450
W.E. Grace		305
	Total	17,887
TELEPHONE		
Verizon Wireless		602
	Total	602
BUILDING EXPENSE		
A & B Lumber		740
Cohen Steel		29
Davis Fuels		170
Fimbrel Garage Doors		1,690
Gutter Brothers		1,060
Home Depot		235
Heritage Hardware		19
Northeast Security		1,897
Steven MacRae		4,200
Rymes Propane & Oils		1,414
Unitil		1,546
	Total	13,001
PRINTING		
W.B. Mason		13
	Total	13
GENERAL SUPPLIES		
Amazon		11
Dollar General		54
Epsom Subway		91
Staples		40
W.B. Mason		82
	Total	278
POSTAGE		
U.S. Postal Service		15
	Total	15
OPERATING SUPPLIES		
Airgas USA		653
Carparts		985
Chappell Tractor		48
Computer Commuter		179
Dollar General		11

LIBRARY TRUSTEES REPORT

In 2020, the COVID-19 Pandemic brought a different face to everything that we did in our homes, town, state, country and internationally. The Epsom Public Library was no exception. We were all disappointed when in Mid-March we made the difficult decision to close our library to the public. This was especially difficult since our library is central to the community, with its meeting rooms, inviting quiet spaces, physical and online resources, movies, books and e-books, music, art work, museum passes and the many programs for all ages that our Library Staff has always provided.

Initially we closed for 2 weeks. Little did we know at that time the extent of this Pandemic.

As we all learned more and more about the dangers of contracting Covid-19, we also learned how to protect ourselves and others in small ways. This included limiting contact with others with frequent cleaning of hands and surfaces. Safety precautions were initiated and our staff returned on a limited basis to work on organizing, cleaning, and planning programs that could be safely implemented remotely.

After attending the NH Library Trustee Association training webinars and implementing their Guidelines for Library Best Practice, we opened for Curbside pickup in June. This felt like a GIANT step. Patrons could now return materials and could select and schedule materials for CURBSIDE PICKUP. The Library Staff worked diligently to assist patrons in picking out books and movies that they might enjoy. All fees were waived in order to accommodate the return and quarantine of all materials.

The Library continued to be responsive to the needs and interests of our patrons and we continued to acquire new materials including fiction books, non-fiction books, magazines, and DVDs for all age groups. The Epsom Library participates in the State Library downloadable program, which allows patrons to access ebooks and audio materials from the comfort of their own homes. This has been particularly helpful during the Pandemic.

Meanwhile, Vickie Benner, Coordinator of Youth Services, planned amazing programs and made frequent use of our outdoor space since no patrons were admitted inside the library.

Programs offered for Epsom youth and teens during 2020 included Story Times, Toddler Times and movies for preschoolers, families, and teens. With the COVID-19 pandemic beginning in March, library programming for youth changed drastically. We adapted quickly reaching out via email and social media in order to distribute early literacy craft packets to the children with a total of over 80 sent during the early months of the pandemic.

Vickie continued these packets once curbside pickup became available thru the remainder of 2020. She continued our annual Summer Reading program sending bags which included Summer Reading Program logs, stickers, and bookmarks for the Early Literacy program and the K-5 program. Arts and Craft packets for the middle schoolers and teens were also available. “Mrs. Benner Picks 10” curbside pickup of library books for families has been a huge success. The Books for Babies Program continued. This program welcomes new babies to Epsom. This wonderful outreach program introduces new families to everything that our library offers and encourages early literacy.

Virtual programs via Zoom and YouTube for youth included:

- Wildlife Encounters featuring live animals.
- Project Nature “Wild about Turtles”
- Children’s Museum of NH Program
- Alice in Wonderland by the Hampstead Stage Co. as our Summer Reading Program Finale.
- Steve Blunt, a live music and storytelling program.
- “Mythical Dwelling Walk” for our community was incorporated into the library landscape for viewing with dwellings created by library families and teens.

During this time, we made some physical improvements to the building that houses your library. New lighting was installed outside facing the parking lot. Some indoor lighting was upgraded to LED for long-term cost savings. We added a shed for additional storage. The interior was painted and the bathrooms were given a face lift. With the help and support of the town, a warrant article was passed allowing the installation of a new roof. The Trustees greatly appreciate the town support with this project.

We look forward to and hope for another “grand opening” in the near future.

The Library Trustees are grateful for the dedication and leadership of our Director, Nancy Claris, in this most difficult year. We thank our amazing Library staff for all they have done to help our patrons in this difficult time. We miss our volunteers! We all look forward to the time when we can be together.

Respectfully submitted,

Patricia Curley, Secretary, Library Board of Trustees

EPSOM PUBLIC LIBRARY STATISTICS 2020

COLLECTION

Books	26,750
Audio	1,064
Video	2,833
Periodicals	712
Newspapers	1
Public Use Computers	8

Passes - Compliments of Friends of the Library – [Canterbury Shaker](#)

[Village](#) - [McAuliffe-Shepard Discovery Center](#) – [New Hampshire State](#)

[Park Pass](#) – [Seacoast Science Center](#) - [SEE Science Center](#) - [Strawberry Banke](#)

CIRCULATION

Books	13,332
Audio Books	3,931
Video	2,870
Periodicals	566
Computer Use	230
Passes	24
TOTAL	20,953

INTERLIBRARY LOAN

Loaned	538
Borrowed	146

Website: www.epsomlibrary.com Email: epl@metrocast.net Telephone 736-9920

Hours: Monday – Thursday 10 a.m. to 7 p.m. & Saturday 9 a.m. to 1 p.m.

EPSOM PUBLIC LIBRARY 2020 APPROPRIATIONS BUDGET

Resources -	
Books	\$21,927.19
Reference Materials	\$435.00
Periodicals	\$1,422.89
Audio Materials	\$1,613.78
Video Materials	\$5,532.98
Technology	\$1,191.35
Website	\$612.00
Total Resources -	\$32,735.19
Maintenance -	
Building Maintenance	\$14,020.07
Cleaning	\$4,585.00
Electricity	\$5,292.18
Fuel	\$7,298.04
Telephone	\$1,510.62
Fixtures/Equipment	\$299.74
Water	\$600.00
Total Maintenance -	\$33,605.65
Salaries and Benefits	
Health & Dental Insurance	\$29,060.48
Salaries & Wages	\$94,749.02
Library Payroll Taxes	\$9,115.93
NH Retirement System	\$7,459.55
Life & STD Insurance	\$518.39
Total Salaries -	\$140,903.37
Other -	
Programs	\$1,942.40
Supplies	\$5,410.82
Postage	\$120.26
Professional	\$1,374.99
Miscellaneous	\$495.52
Due to Town of Epsom	\$3,500.00
Total Other -	\$12,843.99
Totals	<u>\$220,088.20</u>

EPSOM PUBLIC LIBRARY NON-LAPSING ACCOUNT 2020

Beginning Balance		\$	50,648.75
Income			
Book Sales	\$		32.00
Copier	\$		43.45
Damaged and Lost Books	\$		31.99
Donations	\$	1,959.00	
Fines	\$		80.00
Trust Fund Interest	\$		709.61
Grants	\$		250.00
Non-resident Cards	\$		165.00
	Total Income	\$	3,271.05
Expenses			
Books Purchased	\$		1,079.99
Building Maintenance	\$		4,550.00
Fixtures	\$		4,669.00
Miscellaneous	\$		675.00
	Total Expenses	\$	10,973.99
Prior Year Adjustment	\$		26.00
Ending Balance		\$	<u>42,971.81</u>
	MEMORIAL FUND		
Anne Clark Memorial Fund		\$	<u>5,662.34</u>

TOWN CLERK REPORT

There were 24 babies born to Epsom residents. One of these was a home birth. 19 couples were married in 2020. 60 Epsom residents passed away in 2020. There were 1007 dogs licensed in town this year. There were 7879 vehicles and 142 boats registered in Epsom this year.

There is only one election in 2021. The town election will be held on March 9th, 2021. Voting will take place at the Epsom Bible Church at 398 Black Hall Road from 8am to 7pm. Don't forget to bring your photo ID with you to the polls.

2020 was an interesting and difficult year. Dawn Blackwell retired on April 1st of this year. I was then appointed as the Town Clerk/ Tax Collector until the March 9th election. I want to thank Dawn for teaching me so much in the little time we had together and I hope she is enjoying her retirement. This year we had four elections and a pandemic on top of that. Our office was closed to the public for a few months in the spring which made vehicle registrations and tax payments a little tricky. Even with the constantly changing Covid-19 situation, we were able to safely re-open the town offices in June. The General Election was record breaking, with over 400 new registered voters in town and over 2000 in-person voters. There were 800 absentee ballots cast as well. Our elections wouldn't have gone so smoothly if it weren't for the help of our volunteers and poll workers. Everyone came together, even in tough times, and made the State and General Election a success. I appreciate everyone's patience during this complicated year and I look forward to serving the town of Epsom, I hope, for many years to come.

Don't forget to license your dogs. The due date is April 30th, 2021 per RSA 466:1.

TAX COLLECTOR REPORT

Our new tax rate is \$21.83 per \$1,000. This is a decrease of \$5.26. The town rate is \$3.95, which decreased by \$.20. The local school rate is \$13.46, which decreased by \$4.19. The state school rate is \$1.91, which decreased by \$.30. The county rate is \$2.49, which decreased by \$.51.

Property tax warrants this year totaled \$10,916,213.60. About 5% of these taxes have not been paid. Timber Tax warrants this year totaled \$12,898.13 and 3% of these taxes have not been paid. Current Use warrants this year totaled \$36,780.00 and they have all been paid. There were no properties deeded to the town this year.

\$185,045.96 was liened in 2020, which is a decrease from 2019, which was \$345,943.06

Respectfully submitted,
Laura Scarbo
Town Clerk / Tax Collector

TOWN CLERK FINANCIAL REPORT

December 31, 2020

Motor Vehicle Permit Fees	\$1,078,991.46
Motor Vehicle Title Fees	\$1,632.00
Motor Vehicle E-Reg Fees	\$960.50
Municipal Agent Fees	\$28,733.10
Boat Fees	\$2,565.67
Dog License Fees	\$3,734.00
Dog Fines	\$1,306.50
Dog Civil Forfeitures	\$89.00
UCC Filing Fees	\$2,971.00
MV Mailing Fees	\$11.00
Miscellaneous	\$91.00
Marriage License Fees	\$161.00
Vital Record Certified Copies Fees	\$1,088.00
State Dog License Fees	\$2,037.00
State Marriage License Fees	\$989.00
State Vital Record Certified Copies Fees	\$1,107.00
State Motor Vehicle Fees	\$371,874.47

Refunds: \$518.00

Respectfully Submitted,

Total: \$1,498,341.70

Laura Scarbo

MS-61 TAX COLLECTOR'S REPORT



New Hampshire
Department of
Revenue Administration

MS-61

Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: County: Report Year:

PREPARER'S INFORMATION

First Name Last Name
Street No. Street Name Phone Number
Email (optional)



Debits					
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2019	Year: 2018	Year: 2017
Property Taxes	3110	\$567,064.17	\$135.00	\$263.00	
Resident Taxes	3180				
Land Use Change Taxes	3120	\$5,248.50			
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance		(\$4,600.73)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2019	
Property Taxes	3110	\$10,916,213.60		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$36,780.00		
Yield Taxes	3185	\$12,898.13		
Excavation Tax	3187			
Other Taxes	3189			

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2019	2018	2017
Property Taxes	3110	\$1,132.00			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$4,138.63	\$26,523.93		
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$10,966,561.63	\$598,836.60	\$135.00	\$263.00



Credits				
Remitted to Treasurer	Levy for Year of this Report	2019	Prior Levies	
			2018	2017
Property Taxes	\$10,385,884.63	\$380,312.58	<input type="text"/>	<input type="text"/>
Resident Taxes	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Land Use Change Taxes	\$36,780.00	\$4,760.00	<input type="text"/>	<input type="text"/>
Yield Taxes	\$10,823.16	<input type="text"/>	<input type="text"/>	<input type="text"/>
Interest (Include Lien Conversion)	\$4,138.63	\$22,930.18	<input type="text"/>	<input type="text"/>
Penalties	<input type="text"/>	\$3,593.75	<input type="text"/>	<input type="text"/>
Excavation Tax	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Other Taxes	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Conversion to Lien (Principal Only)	<input type="text"/>	\$171,508.99	<input type="text"/>	<input type="text"/>
<input style="width: 100%;" type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Discounts Allowed	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Abatements Made				
Abatements Made	Levy for Year of this Report	2019	Prior Levies	
			2018	2017
Property Taxes	\$19,299.20	\$15,242.60	<input type="text"/>	<input type="text"/>
Resident Taxes	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Land Use Change Taxes	<input type="text"/>	\$488.50	<input type="text"/>	<input type="text"/>
Yield Taxes	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Excavation Tax	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Other Taxes	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input style="width: 100%;" type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Current Levy Deeded	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>



MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2019	2018	2017
Property Taxes	\$544,175.54		\$135.00	\$263.00
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$2,074.97			
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$36,614.50)			
Other Tax or Charges Credit Balance				
Total Credits	\$10,966,561.63	\$598,836.60	\$135.00	\$263.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$510,034.01
Total Unredeemed Liens (Account #1110 - All Years)	\$274,894.50



Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2019	Year: 2018	Year: 2017
Unredeemed Liens Balance - Beginning of Year			\$166,945.42	\$105,220.70
Liens Executed During Fiscal Year		\$185,045.96		
Interest & Costs Collected (After Lien Execution)		\$1,075.90	\$20,352.99	\$29,714.28
Total Debits	\$0.00	\$186,121.86	\$187,298.41	\$134,934.98

Summary of Credits

	Last Year's Levy	Prior Levies		
		2019	2018	2017
Redemptions		\$24,552.86	\$74,570.51	\$82,636.36
Interest & Costs Collected (After Lien Execution) #3190		\$1,075.90	\$20,352.99	\$29,714.28
Abatements of Unredeemed Liens			\$557.85	
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110		\$160,493.10	\$91,817.06	\$22,584.34
Total Credits	\$0.00	\$186,121.86	\$187,298.41	\$134,934.98

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$510,034.01
Total Unredeemed Liens (Account #1110 - All Years)	\$274,894.50



EPSOM (149)


1. CERTIFY THIS FORM
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name	Date
Laura	Scarbo	1/7/2021

2. SAVE AND EMAIL THIS FORM
Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM
This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

 Tax Collector
Preparer's Signature and Title

PLANNING BOARD REPORT

The Planning Board was busy this past year. Thank you to Dan McGuire who left the board after many years of service and to Betsy Bosiak, our secretary and the primary support for the board. Thank you to the office staff who supports our efforts.

This year, we welcomed Robert McKechnie to the board. The board worked with the Regional Planning Commission to conduct an audit of our application process to make our processes more customer centric, this will be completed soon.

In addition to welcoming new businesses, the Planning Board reviewed plans for subdivisions, easements, and lot line adjustments. We updated the non-residential site plan regulations. The board meets at least once a month on the second and/or fourth Wednesday of the month. The board met remotely for the middle part of the year. Now it meets using Zoom and at the town offices.

Consider joining the board, it is an interesting and fun way to learn more about our town.

Respectfully submitted,

Kathy DesRoches, EdD, Chair

Mike Hoisington Vice Chair

Cheryl Gilpatrick, Selectman

Sharon Burnston

Joseph Harnois

Robert McKechnie

OLD MEETINGHOUSE REVITALIZATION COMMITTEE REPORT



2020 Annual Report

Old Meetinghouse Revitalization Committee

*Chartered by the Board of Selectmen on
December 4, 2017, the Old Meetinghouse*

Revitalization Committee meets to continue efforts to bring the Old Meetinghouse (OM) up to code for occupancy so it may be utilized as a community space. It is the goal of the committee to finance the effort through fundraising without utilizing taxpayer dollars.

The following provides highlights and updates of the Committee's activity for 2020:

Grants from the NH State Council on the Arts (Moose Plate Grant) were received and used to repair and restore several of the stained-glass windows. The Globe Manufacturing Company awarded \$2500 as part of their "Globe Award" program to the Old Meetinghouse. Gift certificates were donated by Home Depot to purchase supplies. Fundraising continues to be an important part of the committee's work and additional fundraising is being researched. Many community members have donated to the Old Meetinghouse Trust Fund.

Temporary repairs were made to the deck rail and decking, and the septic system design was approved by the state. Fire extinguishers and carbon monoxide/smoke detectors were installed. A workday was held to remove debris and clean. Electrical work is ongoing and the main lights are now working.

Due to COVID19, several meetings were held via Zoom Virtual Space and a new committee member was added. Tours were scheduled and over 20 participants toured the facility.

Eighteen Committee meetings were held during 2020. Over 850 volunteer hours were identified for 2020. The balance of the Meetinghouse Historic Trust Fund is currently \$8,726.30 with a pending transfer to the fund from the town of \$3,316.47 for a balance of \$12,042.77.

Respectfully submitted,

The Old Meetinghouse Revitalization Committee

Virginia Drew

Chuck Driesbach

Kristy Ellsworth

Meadow Wysocki

Norm Yeaton

ZONING COMPLIANCE OFFICER REPORT

Permits Issued in 2020

Accessory Dwelling	3
Additions Commercial	2
Additions Residential	4
Barns	4
Business Commercial	8
Car Shelter	3
Decks	3
Demolish	2
Duplex	2
Garage	16
Lean - To	3
Mobile Home in Park - Replace Newer	3
Occupancy Permits	15
Porch	5
Septic System N/C	41
Sheds	36
Sign Permit	4
Sign Temporary	3
Single Family Residence	6
Solar Units N/C	9
Swimming Pool	5
Total Permit Issued	177

*Septic Systems were not tracked in 2019

*Permits may include multiple items

Historical Permit Numbers

Year	Count
2019	155
2018	113
2017	86
2016	111
2015	162

The Zoning Ordinances, Application for Certificate of Zoning Compliance, and Fee Schedule are located at epsomnh.org/zoning-compliance.

Stuart Thompson
Zoning Compliance Officer

ZONING BOARD OF ADJUSTMENT REPORT

The Zoning Board of Adjustment (Board) was established through the adoption of the zoning ordinances and given the powers to 1) hear and decide appeals of an administrative decisions, 2) issue "special use permit," 3) grant "special exceptions" to the terms of the zoning ordinances, 4) grant waivers to the zoning ordinances by "variance," and 5) grant "equitable waiver" caused by a violation of a physical layout or dimensional requirement imposed by the zoning ordinance. Appeals of an administrative decision are commonly due to the interpretation of the zoning ordinances by the administrative officer or land use board, such as the Zoning Compliance Officer, Planning Board and/or the Board of Selectmen.

A "special use permit" and "special exception" are appeals for a particular land use permitted by the zoning ordinance, but must meet specific criteria for the issuance of a permit or special exception. Currently, the only use in the Town's ordinance which requires a "special use permit" is for a junkyard. A "variance" is a deviation from the zoning ordinance where the applicant requests to "break the rules." A variance appeal is the most restrictive and requires a balance between the spirit of the ordinance and the hardship to the owner. An "equitable waiver" is an appeal that results from an error in a lot's physical layout or lot survey. As an example, a recent survey of a property reveals that the building was constructed closer to the lot line and now encroaches within the required set back. The owner will be able to seek an "equitable waiver" due to this error that was not the fault of the property owner, as long as, the conditions of RSA 674:33-a are met.

The Board provides an essential "safety valve" for land owners to appeal land use restrictions and is the first step in seeking relief from those restrictions. Using the standardized processes discussed above, the Board enables the land owner to make his case in a public forum at minimal expense prior to seeking legal recourse in NH Superior Court.

The Board consists of five members, up to five alternate members and a secretary. Board members and alternates are appointed by the Board of Selectmen and serve in a three-year voluntary position. The Board meets as necessary to address specific appeals and operates under bylaws established by the Board.

During this reporting period, the Board of Adjustment processed nine (9) new applications and held nine (9) public meetings to hear and deliberate zoning appeals. Appeals heard by the Board consisted of five (5) special exceptions and six (6) variances.

Summaries of the appeals are provided below:

CASE NO.	APPLICANT (OWNER)	TAX MAP (LOT NO.)	APPEAL TYPE	APPEAL DESCRIPTION (LOCATION)	APPEAL DECISION
2020-01	Anderson	U1(54)	Variance	To expand the living space of a dwelling on a pre-existing, non-conforming lot by greater than 25 percent	Withdrawn

CASE NO.	APPLICANT (OWNER)	TAX MAP (LOT NO.)	APPEAL TYPE	APPEAL DESCRIPTION (LOCATION)	APPEAL DECISION
				(Lake Sites Drive)	
2020-02	Wichert (Rollins & Dupuis)	U4(43-5)	Special Exception	To permit the construction of an accessory dwelling unit to be connected to an existing single-family residence (Ridgewood Circle)	Approved
2020-03	Fitts	R10(22-4)	Special Exception	To permit the conversion of an existing two family duplex to a single family home with attached accessory dwelling (Lords Mill Road)	Approved
2020-04	Anderson	U1(54)	Variance	To expand the living space of a dwelling on a pre-existing, non-conforming lot by greater than 25 percent and to construct a deck off the dwelling within the property setback (Lake Sites Drive)	Approved
2020-05	Gregoire (988 Dover Road NH Real Estate LLC)	U6(18)	Special Exception	To modify the conditions of a prior Special Exception approval to allow storage of recreation vehicles on an adjacent property (Dover Road)	Approved
2020-06	Mejias & Serbin (Lawderdale, LLC)	U5(52)	Variance	To allow for the installation of a third sign on the side of an Aroma Joe's Coffee Shop (Epsom Traffic Circle)	Approved
2020-07	M. Brown	U4(50)	Variance	To allow for a portion of an existing vehicle repair garage, and construction a new addition to that garage, within a property setback and to expand the size of a previously approved vehicle repair facility and business in the Light Commercial Zone	Pending

CASE NO.	APPLICANT (OWNER)	TAX MAP (LOT NO.)	APPEAL TYPE	APPEAL DESCRIPTION (LOCATION)	APPEAL DECISION
				(Dover Road)	
2020-08	Gregoire (988 Dover Road NH Real Estate (LLC))	U6(18)	Special Exception & Variance	To establish a motor vehicle sales lot and construction of a 18,600 sq. ft. sales facility for recreational vehicles within 1000' of another motorized vehicle sales facility (Dover Road)	Approved
2020-09	Joy	U6(14-2)	Special Exception & Variance	To establish a business selling, servicing and repairing power sport vehicles within 1000' of another motorized vehicle sales facility (Dover Road)	Pending

EPSOM ZONING BOARD OF ADJUSTMENT

2020

I would like to take this opportunity to thank the other members of the Board for their continuing dedicated service to the community. They are George Carlson, Mike Hoisington, Alan Quimby, Andrew Ramsdell and Gary Kitson all of whom volunteer their time and effort to maintain this essential part of town government. I would also like to note the addition of two new alternate Board members Michael Mercier and Prescott Towle. Welcome aboard gentlemen!

Respectfully submitted,

Glenn Horner, Chairman

EPSOM CONSERVATION COMMISSION REPORT

In 2020 the year of Covid the Epsom Conservation Commission meetings (ECC) went virtual.

The Conservation Commission manages and monitors our conservation lands and we are most proud of the Epsom Town Forest, hundreds of acres of town-owned public property on Tarleton Road. A map showing trails, features and points of interest is available on the Town Website (or at the mailbox at the Epsom Town Forest parking lot, though sometimes the maps run out). Thanks to many volunteers, many trails and boundaries of the town forest and other conservation lands have been monitored and maintained. There are many people who contribute to trail maintenance. In the spring a group of volunteers improved the access to the Parking Lot which is used seasonally. We are in the final steps of completing the acquisition of an additional 190 acres that abuts the Town Forest. This acquisition will allow us to develop a new walking trail to the summit of Neville Peak and protects prime conservation land, steep slopes and habitat for wildlife. The acquisition was funded through a grant from LCHIP and Conservation funds designated for easements and acquisitions.

The Conservation Commission works closely with Bear Paw Regional Greenway towards conservation and protection of natural resources. They have been instrumental in assisting the Town with the completion of 2 conservation Easements in 2020 and applying for grants to assist with the costs.

In every season we find folks in the town forest. This year with the Covid epidemic we saw significant increase in hikers and utilization of the Town Forest Trails. This diverse property has some great hiking trails and loops leaving from the parking lot. Trails take you to an old Mill Pond or up the ridge to Neville Peak or even to Blasty Bough. Activities we support include hiking, skis/snowshoes, snowmobiles when groomed, hunting or fishing responsibly.

While not specifically a land protection project, the ECC applied for a Moose Plate Grant and was able to get the main gate of the McClary Cemetery repaired and painted. Then a group of volunteers was able to scrape, prime and paint another 75 feet of the fence. All labor and materials were donated. We hope to continue this work in the spring.

Off road vehicles (ORV) are not permitted in Epsom in the Town Forest or on trails unless posted for use or by permission of the property owner. Last year there was a lot of damage to the trails due to misuse and non-compliant activity. If you are concerned about damage to your trails and would like to post against ORV use, we have signs available. The Town Forest will be posted this spring against ORV use. We need major repairs on some trails.

It has been a pleasure to serve the community in efforts to preserve the town's natural beauty -- open space, forest land, agricultural land, and historical land, and by protecting aquifers and waterways and all our natural resources. Occasionally we weigh in on permits to insure that when we disturb our natural resources we do it right.

Respectfully

The Epsom Conservation Commission

alisonparodi@metrocast.net

WEBSTER PARK REPORT

Webster Park Overview for 2020

The swimming area was opened with the guidelines for COVID-19. The Selectmen have concerns on how to keep the public safe from dangerous debris and the ever changing water current areas. **They decided to open it with two posted signs warning of: potentiality hazardous conditions, shifting sands, swim at your own risk.**

The park had some activities this year with reopening guidelines due to COVID-19. Family gathering reservations, Craft Vendors, Fitness Program, Fort Mountain Trail Winders Classic Car Show.

Bartlett Tree took down 2 damaged trees: 1 large White Pine located near the bean hole area. 1 located near the Cemetery. Clean up around the Band Stand.

We would like to thank the following persons/ businesses for their continued support:

- Fred Charlton (Master Electrician for overseeing in his spare time) his continued numerous hours working on the park's electrical system.
- Webster Park Committee.
- I would like to mention the outstanding job done by Denis Volpe on maintaining the lawn care at the park, the Eagle Scout walking trail, and the swimming hole area.

A special thank you to anyone that helped with any of the preparations for Webster Park this year. Your support is greatly appreciated.

Gary W. Perry
Webster Park Committee Chairperson

WELFARE REPORT

As we are all more than aware, 2020 was an incredibly difficult year for many people, financially, as well as all the other changes to our daily habits we had to face.

Because of the pandemic, how I was able to make decisions on welfare applications was very complicated and took more time than usual. Thankfully, most of the applicants have a phone, so we could 'meet' over the phone and figure the best, most efficient way for them to get their application, information, and required documentation to me for verification.

The Town of Epsom Welfare Office follows RSA 165 and Town Guidelines to adequately and fairly make decisions for those who apply for assistance.

Many people were not able to make their regularly scheduled monthly payments to repay the Town for former Welfare Assistance received. But a few scrimped and saved and paid anyway.

In 2020, I had 72 scheduled phone appointments, 12 families were assisted financially, and 22 vouchers were issued. 18 reimbursement payments were received.

I cannot find the adequate words to express my gratitude to the Epsom residents who stepped forward and offered help in a big way. I thank you all, each and every one of you. Your help was very much needed in 2020 and so totally appreciated.

As always, many thanks to Celeste Decker, who is always there for me with feedback, suggestions, help of any kind. Many thanks go out to all who offer their help all year long. I am honored and grateful to serve as your Welfare Director.

Patricia L. Hickey
Overseer of Public Welfare

CAPITAL AREA MUTUAL AID FIRE COMPACT



CAPITAL AREA MUTUAL AID FIRE COMPACT



President: Chief Jonathan Wiggin

Chief Coordinator: Keith Gilbert

P.O. Box 3962
Concord, NH 03302-3962

Email:
capareac1@comcast.net

Telephone 603-225-8988
Fax: 603-228-0983

2020 ANNUAL REPORT TO BOARD OF DIRECTORS

The 2020 annual report is prepared for the Board of Directors of the Capital Area Mutual Aid Fire Compact as a summary of general activities and events occurring through December 31, 2020. It is also provided to the Town offices of the Compact's member communities for information and distribution as desired.

The Compact serves 23 communities in 4 counties. The Compact's operational area is 817 square miles with a resident population of 135,716. The Equalized Property Valuation in the area we protect is over 16.4 billion dollars. We also provide and receive mutual aid responses with communities beyond our member area.

Like everyone, the Compact was impacted by the pandemic during 2020. During the spring, we saw a reduction in overall calls for service. That lull did not last and call volume increased as the pandemic spread. We finished the year with a slight reduction in call volume. The pandemic limited our training opportunities, our ability to meet as a group and the ability of our vendors to complete projects.

The Compact provides 24/7 emergency dispatch service to member communities. This service is contracted with the City of Concord Fire Department's Communications Center under the direction of dispatch supervisor Captain Elisa Folsom. A detailed activity report by town/agency is attached.

During 2017 we selected a vendor, signed a contract and began the process of replacing our Computer Aided Dispatch (CAD) software. We worked on this throughout 2018 and 2019. The vendor missed their scheduled implementation dates. During 2020 our attorneys and the Executive Committee successfully negotiated a settlement agreement with the vendor. We have researched new CAD vendors and we have selected RapidDeploy to provide the Compact with a new cloud-based CAD. We hope to be operating on the new system in the spring of 2021.

The 2020 Compact operating budget was \$ 1,247,795. The budget submitted by Concord for the operation of the dispatch center contained errors that were not apparent until after all of our communities had completed their budget process. This left us starting 2020 with our budget underfunded by \$200,817.17. While expenditures were \$83,337.66 over the presented budget, our revenue exceeded our expenses by \$17,675.79. This was possible through careful control of our expenditures, deferring some projects and applying offsetting revenue from our CAD settlement.

Funding for all Compact operations is provided by the member communities. We continue to apply for State and Federal Grant Funds when available. During 2018 we received a Homeland Security Grant in the amount of \$387,415.00 to replace the existing dispatch console equipment.

25 HALL STREET SUITE 1H, CONCORD, NH 03301

ALLENSTOWN · BOSCAWEN · BOW · BRADFORD · CANTERBURY · CHICHESTER · CONCORD · DEERING · DUNBARTON
EPSOM · HENNIKER · HILLSBOROUGH · HOOKSETT · HOPKINTON · LOUDON · NORTHWOOD · PEMBROKE ·
PITTSFIELD · SALISBURY · WARNER · WASHINGTON · WEBSTER · WINDSOR

Work on that project began in 2019 and was expected to be completed during 2020. It will extend into 2021, due to delays caused by the pandemic.

The Compact and Hazmat Team have received over 3.6 million dollars in grant funding since 1999. These funds have been used for communications improvements, training and equipment. The direct benefit that your community has realized from these grants is made possible by your participation in the regional service that we provide.

During 2020 the Compact received a grant to install Mutualink. This equipment and software allows us to securely share communications and data with dispatch centers and other partners around the State to enhance our Public Safety Interoperability.

As Chief Coordinator, I responded to 547 incidents, a 4% increase over 2019. In addition to responding to provide command post assistance at those mutual aid incidents, I also aid all departments with response planning, updating addressing information, and I represent the Compact with several organizations related to public safety.

Compact officers serving during 2020 were:

President, Chief Jon Wiggin, Dunbarton
Vice President, Deputy Chief Ed Raymond, Warner
Secretary, Chief Guy Newbery, Concord/Canterbury
Treasurer Chief Jeff Yale, Hopkinton

The Training Committee activities were placed on hold due to pandemic.

The Central New Hampshire Hazmat Team represents 58 Capital Area and Lakes Region communities and is ready to assist or respond to hazardous materials incidents in our combined areas. The Team responded to 7 hazmat incidents during 2020.

Gary Sleeper has volunteered his services to create and maintain a web site for the Compact at <https://www.capareafire.org/>. Please visit the site for incident photos, news, scheduled events, training info, SOGs and department profiles.

All departments are encouraged to send representation to all Compact meetings. Your input is needed. The Compact was created for the mutual benefit of member communities and active participation is a necessity to ensure the needs of all are being met.

I invite anyone with questions or comments to contact me. I thank all departments for their cooperation. Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

Respectfully submitted,
Keith Gilbert, Chief Coordinator
CAPITAL AREA FIRE COMPACT

1/ /2021

Capital Area Mutual Aid Fire Compact

<i>2019 Incidents vs. 2020 Incidents</i>				
ID #	Town	2019 Incidents	2020 Incidents	% Change
50	Allenstown	746	821	10.1%
51	Boscawen	186	196	5.4%
52	Bow	1,196	1,144	-4.3%
53	Canterbury	328	303	-7.6%
54	Chichester	549	463	-15.7%
55	Concord	8,885	8,869	-0.2%
56	Epsom	1,012	958	-5.3%
57	Dunbarton	221	227	2.7%
58	Henniker	1,009	1,020	1.1%
59	Hillsboro (includes Windsor)	1,061	1,011	-4.7%
60	Hopkinton	1,173	1,199	2.2%
61	Loudon	918	843	-8.2%
62	Pembroke	372	382	2.7%
63	Hooksett	2,425	2,256	-7.0%
64	Penacook RSQ	927	906	-2.3%
65	Webster	181	210	16.0%
66	CNH Haz Mat	7	7	0.0%
71	Northwood	608	624	2.6%
72	Pittsfield	900	892	-0.9%
74	Salisbury	131	162	23.7%
79	Tri-Town Ambulance	1,219	1,287	5.6%
80	Warner	407	506	24.3%
82	Bradford	171	230	34.5%
84	Deering	240	241	0.4%
86	Washington	152	181	19.1%
89	Windsor	30	49	63.3%
		25,024	24,938	-0.3%

CAPAREAC1	Chief Gilbert	526	547	4.0%
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Additional Dispatch Center Activity			
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Fire Alarm Systems Placed out of, or in service for maintenance	2,997	5,264	75.6%
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Inbound Telephone Calls	43,645	45,268	3.7%
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Outbound Telephone Calls	7,480	7,926	6.0%
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CENTRAL NH REGIONAL PLANNING COMMISSION



CENTRAL NEW HAMPSHIRE REGIONAL PLANNING COMMISSION

28 Commercial Street, Suite 3, Concord, NH 03301
(603) 226-6020 www.cnhrpc.org

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. Betsy Bosiak is the Town's representative to the Commission.

CNHRPC's mission is to comply with State statute (RSA 36:47) by preparing and adopting regional land use and transportation plans and a regional housing needs assessment. CNHRPC evaluates developments of regional impact (RSA 36:54-58) and provides data, information, training, and high-quality, cost-effective services to our member communities. CNHRPC also provides technical assistance services, including zoning ordinance development, grant writing assistance, circuit rider assistance, plan review services, local master plan development, capital improvements program development and guidance, hazard mitigation planning guidance, and Planning Board process training. CNHRPC advocates for member communities and assists and encourages them in both municipal and regional endeavors.

In 2020, CNHRPC undertook the following activities in Epsom and throughout the Central NH Region:

- Supported the Planning Board in the review and update of the Planning Board process, including updating all Planning Board Regulations to provide better clarity for the process and potentially establishing a technical review committee. Staff also provided support related to the potential third well location study.
- Assisted in the development of the Epsom Capital Improvement Program 2020-2025. Staff worked closely with the Town's Planning Board, Town Staff, and Town Departments throughout the process. The document was approved by the Planning Board in November 2020.
- Provided continued assistance to the Planning Board to update the Epsom Master Plan to be completed in 2021. A key task was the development and analysis of the Fall 2020 Master Plan Community Survey.
- Assisted with traffic impact studies, trip generation data and driveway access concerns relating to planned developments.
- Provided trails assistance as part of the Suncook Valley Trails Plan and implementation, and met with local trail advocates and boards to discuss future trail efforts.
- Continued to implement the CNHRPC Regional Brownfields Program through funding from the United States Environmental Protection Agency (EPA). For more information on brownfields and the regional Brownfields Assessment Program please visit www.cnhrpc.org/cnhrpc-brownfields-program.
- Provided coordination support to the CommuteSmart NH Program that works to support transportation demand management services and rideshare coordination across the state.

Working closely with other Regional Planning Commissions and other transportation-oriented organizations, staff hosted a statewide commuter challenge, 11 Coordination Committee meetings, and continued developing the Program's suite of services. A "Bike Back to Work" campaign was created with online information and resources. Additional information on CommuteSmart New Hampshire can be found at www.commutessmartnh.org.

- Participated in the development of a new NH Bicycle and Pedestrian Plan, and provided local expertise about CNHRPC communities and their needs to be incorporated in the plan. This included a list of potential bicycle and pedestrian infrastructure needs in the region.
- Coordinated the activities of the CNHRPC Transportation Advisory Committee (TAC). In 2020, CNHRPC held five (5) TAC meetings. The CNHRPC TAC participated in the development of the region's Long Range Transportation Plan, and began the update to the CNHRPC Transportation Improvement Program concurrently with the NHDOT 2023-2032 Ten Year Plan (TYP) Update. The CNHRPC TAC evaluated six regional project proposals as part of the TYP Update process.
- Conducted over 200 state and local traffic counts throughout the region. In Epsom, CNHRPC collected traffic data at 11 locations.
- Provided local mapping assistance and analysis as requested and maintained a GIS database for each municipality and the region.

For additional information, please contact the CNHRPC staff or visit us at www.cnhrpc.org. CNHRPC Commission meetings are open to the public and interested citizens are encouraged to attend.

COMMUNITY ACTION PROGRAM

Phone (603) 225-3295
 (800) 856-5525
 Fax (603) 228-1898
 Webwww.bm-cap.org



2 Industrial Park Drive
 P.O. Box 1016
 Concord, NH
 03302-1016

Community Action Program

The mission of Community Action Program is to work with low-income families, the elderly and those with handicapping conditions to assist them in their efforts to become or remain financially and socially independent. The Agency accomplishes this task by providing a broad array of programs that are locally defined, planned and managed. We receive funds from the LIHEAP Federal Program, the Electric Assistance Program and town funding from all 38 towns we serve. During the past year, we have provided \$235,777.35 in services through the area center. In Epsom, we help with fuel and electric assistance, security deposits, emergency assistance and a food pantry. We also work hand-in-hand with other organizations to meet the needs of our residents. For those who are unable to come to the CAP office, we visit their homes and assess how we can help them. A portion of our funding that allows us to offer these services comes from the towns we serve.

Service Description	Units of Service	Household/Persons	Value
Fuel Assistance	125 applications		\$ 113,017
Electric Assistance		103 households	\$ 35,172
Weatherization	6 homes	9 persons	\$ 73,623
USDA Commodity Foods	413 Cases		\$12,987.35
Emergency Food Pantry		141 people	\$978

Information and Referral - CAP provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation and other life concerns. We also refer to town welfare when needed and have close relationships to town welfare directors.

Epsom has been very supportive of our efforts over the years, and we are thankful for the Town's continued commitment to our programs. For more information, please contact us at 485-7824 or stop by our office at 15 Glass St, Suite 104, Suncook, NH.

Respectfully submitted,
 Beth Heyward, Community Services Director

ALTON Senior Center.....875-7102 Prospect View Housing.....875-3111	CONCORD Area Center.....225-6880 Head Start.....224-6492 Early Head Start.....224-6492	EPSOM Meadow Brook Housing.....736-8250	LACONIA Area Center.....524-5512 Head Start.....528-5334 Early Head Start.....528-5334	NEWBURY Newbury Commons Housing.....763-0360	SUNCOOK Area Center.....485-7824 Senior Center.....485-4254
BELMONT Senior Center.....267-9867 Heritage Terr. Housing.....267-8801	Concord Area Meals on Wheels.....225-9092 Concord Area Transit.....225-1989 Horseshoe Pond Place.....228-6956 WIC/CSFP.....225-2050 Workplace Success.....223-2305	FRANKLIN Area Center.....934-3444 Head Start.....934-2161 Early Head Start.....934-2161 Senior Center.....934-4151 Riverside Housing.....934-5340	Family Planning.....524-5453 Workplace Success.....524-4367	PEMBROKE Village at Pembroke Farms Housing.....485-1842	TILTON Senior Center.....527-8291
BRADFORD Senior Center.....938-2104			MEREDITH Area Center.....279-4096	PITTSFIELD Senior Center.....435-8482 Head Start.....435-6618 Early Head Start.....435-6611	WARNER Area Center.....456-2207 Head Start.....456-2208 North Ridge Housing.....456-3398

COMMUNITY ACTION PROGRAM

Community Action Program
Belknap-Merrimack Counties, Inc.

2021 SUNCOOK AREA CENTER PROJECTED OPERATING BUDGET

PERSONNEL

Area Center Manager	\$ 40,950
Outreach Worker	26,364
Administrative Assistant (30 hrs. per wk.)	17,160
Payroll Taxes/Fringe Benefits	<u>32,773</u>

Sub-Total: \$117,247

OTHER COSTS

Program Travel & Staff Training	\$ 2,500
Rent	17,625
Buildings/Ground Maintenance	500
Utilities	2,450
Telephone	1,800
Office Copier/Computer/Supplies	3,100
Publications/Licensing	275
Liability/Contents/Bond Insurance	<u>600</u>

Sub-Total: \$ 28,850

Total Budget: \$146,097

Federal Share:	\$ 65,447 (45%)
All Town Share:	<u>\$ 80,650 (55%)</u>
	\$146,097

seg-Area Center Budgets

UNH COOPERATIVE EXTENSION MERRIMACK COUNTY 2020

UNH Cooperative Extension serves residents in each of Merrimack County's 27 towns with diverse programming through 4-H, Nutrition Connections, Food & Agriculture, Community & Economic Development, Natural Resources, and Youth & Family Resiliency. Extension is the public outreach arm of the University of New Hampshire, bringing information and education into NH's towns, helping to make individuals, businesses, and communities more successful and keeping NH's natural resources healthy and productive.

Our Mission

UNH Cooperative Extension strengthens people and communities in New Hampshire by providing trusted knowledge, practical education and cooperative solutions.

Our Work for Merrimack County

Merrimack County Extension staff brings the research and knowledge of the university to county residents through hands-on workshops, site visits, conferences, phone consultations, printed materials, online resources, a statewide toll-free info line, and through strategic partnerships.

This year, UNH Cooperative Extension trained and supported 452 volunteers in Merrimack County. These volunteers contributed 21,569 hours of their time extending the reach of our programs as 4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors, marine docents, and others. In addition, 2,287 volunteers completed Covid-19 Safety trainings, used by 198 organizations in New Hampshire.

Food & Agriculture: We support the county's agricultural industries, including producers of fruits, vegetables, ornamental plants, and livestock, through workshops and trainings, diagnostic services, applied research, and one-on-one consultations. This year, COVID-19 significantly changed our programming plan as producers were faced with a multitude of uncertainties with the start of the 2020 growing season just getting underway. UNH Extension acted quickly to provide a diverse and robust series of online trainings and resources, guiding producers through the many COVID-related questions that applied to their businesses, from managing crowds at u-pick farms, to shifting marketing strategies aimed at safely putting farm products in the hands of our citizens, to accessing funding streams for disrupted business operations, Extension worked diligently to provide online education to producers in NH and beyond. One example of our efforts can be viewed by visiting: <https://extension.unh.edu/resource/new-hampshire-farm-products-map>. Here you will see the results of a multi-team Extension effort to connect consumers with producers during the pandemic. Starting this spring and concluding in November 2020, Extension hosted regular NH Farmer Forums with service providers of diverse backgrounds in order to quickly and efficiently share the weekly developments in the early stages of the COVID outbreak in NH. Many of the efforts developed as a result of COVID will continue into the future as we have learned their value, even in normal times.

John Porter is semi-retired from UNH Cooperative Extension and serves as a resource statewide in the areas of farmstead layout and facility design. In Merrimack County he has collaborated with Jeremy

DeLisle in helping people with designing barns and making farmsteads more efficient. A newer clientele have been those who are buying country places and wanting to set up small, part-time farms.

Natural Resources: Managing and protecting New Hampshire's natural resources is critical to our environment, quality of life, and tourism industry, as well as for current and future economic opportunities. Our natural resources team provides research, education, and stewardship throughout the state with a "boots on the ground" approach, extending state-wide programs in forestry and wildlife, natural resource development, land and water conservation, and marine fisheries. This year, 657 Merrimack County residents received one-on-one education from woodlot visits, telephone calls, and email correspondence.

At least 935 County residents participated in many educational events: emerald ash borer educational workshops, geospatial technology training (GIS), N.H. Maple, N.H. Land Trust Coalition work, Speaking for Wildlife talks, Stewardship Network, Forest Health workshops, and forest management services. This year's educational offerings were augmented by virtual meetings and webinars to comply the COVID-19 restrictions and these virtual events will continue next year. Volunteers from the N.H. Coverts project and the Natural Resource Stewards program contributed nearly 3,100 hours conserving and managing natural resources in Merrimack County.

Community and Economic Development (CED): The CED team provides programming and technical assistance to communities, businesses, and nonprofit organizations around New Hampshire. The CED team's work focuses on revitalizing main streets, retaining and growing local businesses, supporting entrepreneurs and innovators, improving quality of life, and leveraging tourism and the recreation economy. Central to the CED team's work is engaging individuals from throughout the community in developing a vision, designing an approach, and moving to action.

The CED team had a busy 2020 in Merrimack County. They played a key role revitalizing a portion of the former Beede Electric Building in Penacook and launching an 8,500 sq. ft. makerspace and shared workspace to increase entrepreneurship and innovation in the region. They worked with Northfield to launch the Foothills Foundation, an organization that plans to make the area a hub for mountain biking and recreation through collaboration, promotion, and trail building. They spearheaded a range of events to increase entrepreneurship and spur business growth, including 1 Million Cups Central NH, Twin State Innovation, the Community Changemaker Challenge, and the Connecting Entrepreneurial Communities Conference.

4-H/Youth & Family: 4-H is the youth educational program of the University of New Hampshire and Cooperative Extension. 4-H partners caring adults with youth between the ages of 5-18 who then engage in hands on educational opportunities. These members are involved in project areas based around agriculture, healthy living and civic engagement. Currently Merrimack County has close to 300 adults and youth involved in our County 4-H program and Extension supports and recognizes these volunteers and youth in their efforts and accomplishments.

Members in 4-H take their learned project areas and then participate in County and State communication events, as well as fairs, where they demonstrate what they've learned. Members also have opportunities to grow further as they attend regional events where they take on larger leadership roles. 4-H members are also involved in many service learning projects, as we demonstrate, and require youth to give back to their communities. With the support of caring adults and the University, 4-H Youth Development programs provide opportunities to enable youth to develop life skills they need to become caring and contributing citizens. In 4-H, we aim to strengthen, nurture and build confident independent young people. In 4-H we grow true leaders, so that one day they can go forward to positively make a difference in the world around them.

Nutrition Connections: Nutrition Connections is a no-cost, hands-on nutrition education program that provides limited-resource families the knowledge and skills they need for better health. Despite the effects of Covid-19, in Merrimack County, 42 adults received nutrition education either in a series or a single session. Nutrition Connections also reached 232 children in local schools and Head Starts and an additional 127 in a local park and rec program. Two school districts received assistance with their school wellness committees and assistance with updating and implementing their local school wellness policies. Three schools continued implementing changes they learned from the Smarter Lunchroom Movement, a program that is dedicated to providing schools with the knowledge, motivation, and resources needed to build a lunchroom environment that makes healthy food choices the easy choice. Because the senior audience could not be reached during Covid-19, a senior newsletter was created and sent to five senior agencies and senior housing complexes. Nutrition Connections worked with three food pantries by providing resources such as recipes, taste testing, and food demos. All of these programs help participants make healthier food choices.

Youth & Family Resiliency: Melissa Lee, Field Specialist and Certified Prevention Specialist provides information, programs and training grounded in research to help young people and their families succeed and thrive, such as Youth Mental Health First Aid Training and community coalition development. Melissa is working collaboratively with schools and public health partners to increase prevention and early intervention for mental health and wellness and substance misuse in communities.

We would like to take this opportunity to thank the 14 community members from all over Merrimack County who served on our Advisory Council during the past year:

Larry Ballin, *New London*

Mindy Beltramo, *Canterbury*

Lorrie Carey, *Boscawen*

Janine Condi, *Penacook*

Ayi D’Almeida, *Concord*

Elaine Forst, *Pittsfield*

Ken Koerber, *Dunbarton*

Josh Marshall, *Boscawen*

Tim Meeh & Jill McCullough, *Canterbury*

State Rep. Werner Horn, *Franklin*

Chuck & Diane Souther, *Concord*

Page Poole, *Canterbury*

Connect with us:

UNH Cooperative Extension
315 Daniel Webster Highway
Boscawen, NH 03303

Phone: 603-255-3556

Fax: 603-255-3556

extension.unh.edu/About/Merrimack-County

UNHCE Education Center Infoline

1-877-398-4769 or answers@unh.edu

extension.unh.edu/askunhextension

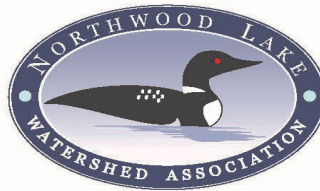
Hours: M-F 9 A.M. to 2 P.M.

A wide range of information is also available at extension.unh.edu.

The University of New Hampshire is an equal opportunity educator and employer. University of New Hampshire, U.S. Department of Agriculture and N.H. counties cooperating.

NORTHWOOD LAKE WATERSHED ASSOCIATION

The Northwood Lake Watershed Association (NLWA) is a 501(c)(3) non-profit New Hampshire corporation. Our elected officers, directors and members come from all three towns that have a shoreline on Northwood Lake: Northwood, Deerfield, and Epsom. The purpose of The Northwood Lake Watershed Association is to preserve and protect the quality of Northwood Lake and its surroundings. The NLWA was formed in 1992 to deal with the issues of invasive aquatic species as well as the health of the watershed and overall water quality. Through our ongoing monitoring, treatment and control activities, we have had considerable success in containing and even reducing the presence of variable milfoil in affected areas. Our mission is entirely one of protection and conservation. We continue to work closely with the citizens of Northwood, Deerfield and Epsom as well as local businesses to secure much-needed, ongoing economic support.



P.O. Box 152 • Northwood, New Hampshire 03261-0152 • www.NorthwoodLake.com

Statement of Financials YTD for Fiscal Year 2020

Receipts

Memberships (155 homes, \$92.77/member)	\$14,380.00
Local Business Donations	\$2,250.00

Municipal Funding

Town of Northwood (65% of Shoreline)	\$12,000.00
Town of Deerfield (20% of Shoreline)	\$8,000.00
Town of Epsom (15% of Shoreline)	\$4,000.00

YTD Receipts	\$40,630.00
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Expenditures

DASH (Diver Assisted Suction Harvesting) Milfoil Removal Services	\$36,408.75
Herbicide Treatment (Special Permit Application)	N/A
Herbicide Treatment Services	N/A
Post Herbicide Treatment Surveys	N/A
Water Quality Testing	\$492.00
Lake Host Program (Suspended by Board due to COVID-19)	\$0.00
NH Lakes Assn. annual membership	\$300.00
Loon Preservation Committee Annual Membership	\$250.00
BOD Liability Insurance	\$744.00
Newsletter Mailings (Printing and Postage)	\$684.50
Annual Website Hosting (Member Donated)	\$0.00
Northwoodlake.com Annual Domain Renewal (Hover)	\$15.17
PO Box Rental Fees	\$64.00
Constant Contact (Online Newsletter) Subscription	\$174.79
Online Meeting (Zoom) Account Subscription	\$59.96

YTD Expenditures	\$38,891.19
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EPSOM FOOD PANTRY

The mission of the Epsom Food Pantry is to provide supplemental and emergency food to residents of Epsom who are in need. Our goal is to provide this help to our members with caring, friendliness and dignity.

- The Pantry provided 17,835 meals in 2020 in addition to the Thanksgiving and Christmas meal programs.
- The Pantry is located at 1598 Dover Road and is open Wednesdays 12 to 2, Saturdays 10-12 and by appointment.
- The phone number is 736-4024 and there is also an Epsom Food Pantry Facebook Page where we can be contacted.

The Food Pantry is a non-profit organization and the townspeople of Epsom have been strong and consistent supporters. We would not be able to provide the quantity and quality of food without their support and it is greatly appreciated.

OFFICERS OF THE EPSOM SCHOOL DISTRICT

For the Year Ending June 2020

Moderator
JEFF KEELER

District Clerk
TRISH MANTONE

School Board

DR. BRIAN O'SULLIVAN	Term Expires 2021
MICHAEL WIGGETT	Term Expires 2021
GORDON ELLIS	Term Expires 2021
DAVID CUMMINGS	Term Expires 2022
ALEXA HUNTLEY	Term Expires 2023

Superintendent of Schools
Peter Warburton ~ Allenstown, Chichester, Epsom
Patty Sherman ~ Deerfield, Pembroke

Business Administrator
Amber Wheeler

Principal
PATRICK CONNORS

Treasurer
ROBERTA BROOKS

Auditor
MELANSON HEATH & CO.

Truant Officer
EPSOM POLICE DEPARTMENT

School Nurse
CYNTHIA LEARSON

EPSOM SCHOOL DISTRICT WARRANT

EPSOM SCHOOL DISTRICT WARRANT

THE STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE SCHOOL DISTRICT IN THE TOWN OF EPSOM,
QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

You are hereby notified to meet at the Epsom Central School in said District on the 9th day of March, 2021 at 8:00 o'clock in the forenoon, to act upon the following subjects:

1. To choose two (2) members of the School Board for the ensuing three years.
2. To choose one (1) member of the School Board for two years.
3. To choose one (1) School District Clerk for the ensuing three years.
4. To choose one (1) School District Moderator for the ensuing three years.
5. To choose one (1) School District Treasurer for the ensuing three years.

6. Other School District business previously considered at the District's Deliberative Session.

The polls are to open at 8:00 A.M. and will close not earlier than 7:00 P.M.

Given under our hands at said Epsom this ____ day of January, 2021.

Michael Wiggett, Chair
Gordon Ellis
David Cummings
Alexa Huntley
Brian O'Sullivan
EPSOM SCHOOL BOARD

A True Copy Attest:

Michael Wiggett, Chair
Gordon Ellis
David Cummings
Alexa Huntley
Brian O'Sullivan
EPSOM SCHOOL BOARD

THE STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE SCHOOL DISTRICT IN THE TOWN OF EPSOM,
QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

You are hereby notified to meet at the Epsom Central School in said District on the **6th day of February, 2021 at 9:00 A.M.** in the forenoon to deliberate upon the warrant articles below. This session shall consist of explanation, discussion, and debate of each warrant article. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended; and, (c) no warrant article shall be amended to eliminate the subject matter of the article. An amendment that changes the dollar amount of an appropriation in a warrant article shall not be deemed to violate this provision.

Voting on warrant articles will be conducted by official ballot at the second session scheduled for March 9, 2021 at the **Epsom Central School** from 8:00 A.M. to 7:00 P.M.

1. Shall the Epsom School District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$12,276,388**? Should this article be defeated, the default budget shall be **\$12,223,585** which is the same as last year, with certain adjustments required by previous action of the Epsom School District, or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

School Board Recommends Approval

Budget Committee Recommends Approval

If passed, the new estimated tax rate will be \$18.61 [per thousand], which will result in a \$3.22 increase over the previous year tax rate.

[Note: Warrant Article #1 (operating budget article) does not include separate Warrant Articles.]

2. Shall the Epsom School District vote to raise and appropriate the sum of up to forty thousand dollars (\$40,000) to be added to the **Special Education Trust Fund** previously established, with such amount to be funded from the June 30, 2021 unassigned fund balance available for transfer on July 1, 2021? **NO AMOUNT TO BE RAISED FROM TAXATION.**

School Board Recommends Approval

Budget Committee Recommends Approval

[Estimated tax impact per thousand \$.00]

3. Shall the District vote to raise and appropriate the sum of up to forty thousand dollars (\$40,000) to be added to the **Building Maintenance and Repair Trust Fund** previously established, with such amount to be funded from the June 30, 2021 unassigned fund balance available for transfer on July 1, 2021? **NO AMOUNT TO BE RAISED FROM TAXATION.**

School Board Recommends Approval

Budget Committee Recommends Approval

[Estimated tax impact per thousand \$.00]

To transact other business that may legally come before said meeting.

Given under our hands and seal this ____ day of January, 2021.

Michael Wiggett, Chair
Gordon Ellis
David Cummings
Alexa Huntley
Brian O’Sullivan
EPSOM SCHOOL BOARD

A True Copy of Warrant – Attest

Michael Wiggett, Chair
Gordon Ellis
David Cummings
Alexa Huntley
Brian O’Sullivan
EPSOM SCHOOL BOARD

	A	B	E	F	G	H
1	Epsom School District					
2	PROPOSED BUDGET 2021/2022					
3						
4						
5						
6						
7						
8						
9						
10	Account Codes	Description	FY19/20 ACTUAL	FY20/21 VOTED	FY21/22 BOARD PROPOSED	FY21/22 MBC PROPOSED
87		Instrument case, Power supplies, mallets				
88	001.1100.738.103.055	REPLACEMENT COMPUTERS	117,104.40	34,583.00	34,583.00	34,583.00
89		<i>Technology replace cycle Classroom projectors, Chrome books,</i>				
90		<i>sound system, and computers</i>				
91	001.1100.739.103.025	NEW EQUIPMENT-PHYS ED	-	1.00	1,038.00	1,038.00
92		Wagon, throwing sets				
93		TOTAL 1100	\$ 4,334,176.24	\$ 4,419,005.00	\$ 4,673,769.00	\$ 4,673,769.00
94						
95		1200 SPECIAL PROGRAMS				
96	001.1200.110.103.000	TEACHER SALARIES	\$ 414,135.83	\$ 422,140.00	\$ 465,106.00	\$ 465,106.00
97	001.1200.114.103.000	AIDE SALARIES	532,084.81	578,975.00	697,915.00	697,915.00
98	001.1200.115.103.000	SUMMER PROGRAM	-	3,000.00	3,000.00	3,000.00
99	001.1200.116.103.000	COORDINATOR SALARY	72,967.00	72,967.00	77,411.00	77,411.00
100	001.1200.321.103.000	TUTORING SERVICES	-	1.00	1.00	1.00
101	001.1200.322.103.000	SPED TRAINING	800.00	1,200.00	1,200.00	1,200.00
102		<i>Includes CPI Training</i>				
103	001.1200.323.103.000	CONTRACTED SERVICES	252,311.50	348,500.00	372,850.00	372,850.00
104	001.1200.330.103.000	EH CONSULTANT	-	1.00	1.00	1.00
105	001.1200.430.103.055	TECH MAINT CONTRACTS	-	400.00	468.00	468.00
106		<i>Learning A-Z</i>				
107	001.1200.519.103.000	FIELD TRIPS	-	1.00	1.00	1.00
108	001.1200.568.103.000	SUMMER SPECIAL PLACEMENTS	39,258.78	40,500.00	47,500.00	47,500.00
109	001.1200.569.103.000	SPECIAL PLACEMENTS	689,941.65	1,004,412.00	794,000.00	794,000.00
110		<i>Based on current student needs</i>				
111	001.1200.610.103.031	SPED SUPPLIES	5,888.05	2,772.00	3,454.00	3,454.00
112		<i>Student Specific, includes case managers, speech, at</i>				
113	001.1200.610.103.055	SPED COMPUTER SUPPLIES	-	1.00	1.00	1.00
114	001.1200.641.103.031	SPED BOOKS	-	1.00	1.00	1.00
115	001.1200.642.103.031	SPED A/V	-	1.00	1.00	1.00
116	001.1200.650.103.055	SPED SOFTWARE	-	1.00	1.00	1.00
117	001.1200.734.103.000	NEW EQUIPMENT-SPED	6,090.96	650.00	1.00	1.00
118		<i>Student specific</i>				
119	001.1200.734.103.055	NEW COMPUTER EQUIPMENT	-	1.00	1.00	1.00
120	001.1200.737.103.000	REPLACEMENT EQUIP/FURNITURE	-	1.00	1.00	1.00
121	001.1200.738.103.055	REPLACE COMPUTER EQUIPMENT	899.00	1.00	1.00	1.00
122						
123		TOTAL 1200	\$ 2,014,377.58	\$ 2,475,526.00	\$ 2,462,915.00	\$ 2,462,915.00
124						
125		1410 CO-CURRICULAR PROGRAMS				
126	001.1410.110.103.000	CO-CURRICULAR SALARIES	\$ 34,065.73	\$ 42,364.00	\$ 47,883.00	\$ 47,883.00
127	001.1410.340.103.000	CO-CURRICULAR OFFICIALS	3,015.00	5,530.00	5,530.00	5,530.00
128	001.1410.610.103.000	CO-CURRICULAR SUPPLIES	5,383.14	1,906.00	1,906.00	1,906.00
129	001.1410.734.103.000	CO-CURR-NEW EQUIPMENT	12,734.40	1,760.00	1.00	1.00
130	001.1410.810.103.000	DUES & FEES	475.00	650.00	650.00	650.00
131						
132		TOTAL 1400	\$ 55,673.27	\$ 52,210.00	\$ 55,970.00	\$ 55,970.00
133						
134		2120 GUIDANCE				
135	001.2120.110.103.000	GUIDANCE SALARY	\$ 96,205.71	\$ 99,123.00	104,425.00	104,425.00
136	001.2120.610.103.000	GUIDANCE SUPPLIES	794.46	205.00	521.00	521.00
137	001.2120.641.103.000	GUIDANCE BOOKS	-	200.00	200.00	200.00
138	001.2120.642.103.000	A/V GUIDANCE	-	1.00	1.00	1.00
139						
140		TOTAL 2120	\$ 97,000.17	\$ 99,529.00	\$ 105,147.00	\$ 105,147.00
141						
142		2123 ASSESSMENT				
143	001.2123.330.103.000	SPED DIAGNOSTIC	\$ 244,228.57	\$ 250,000.00	\$ 267,500.00	\$ 267,500.00
144	001.2123.331.103.000	ASSESSMENT	390.00	11,298.00	468.00	468.00
145		<i>Some Assessments moved to line 001.2490.430.103.055</i>				
146	001.2123.610.103.000	TESTING SUPPLIES	-	1.00	1.00	1.00
147						
148		TOTAL 2123	\$ 244,618.57	\$ 261,299.00	\$ 267,969.00	\$ 267,969.00
149						
150		2134 HEALTH				
151	001.2134.110.103.000	NURSE SALARY	\$ 72,422.74	\$ 70,541.00	\$ 71,598.00	\$ 71,598.00
152	001.2134.430.103.000	EQUIPMENT CALIBRATION	-	300.00	420.00	420.00
153	001.2134.610.103.000	MEDICAL SUPPLIES	8,024.31	2,407.00	4,381.00	4,381.00
154		PPE				
155	001.2134.641.103.000	HEALTH INSTRUCTION	-	1.00	1.00	1.00
156	001.2134.739.103.000	HEALTH EQUIPMENT	-	1.00	1.00	1.00
157						
158		TOTAL 2134	\$ 80,447.05	\$ 73,250.00	\$ 76,401.00	\$ 76,401.00
159						
160		2139 HEALTH				
161	001.2139.430.103.000	SOFTWARE SUPPORT	\$ -	\$ 1.00	1.00	1.00

	A	B	E	F	G	H
1	Epsom School District					
2	PROPOSED BUDGET 2021/2022					
3						
4						
5						
6						
7						
8						
9						
10	Account Codes	Description	FY19/20 ACTUAL	FY20/21 VOTED	FY21/22 BOARD PROPOSED	FY21/22 MBC PROPOSED
162	001.2139.580.103.000	NURSE TRAVEL	-	1.00	1.00	1.00
163	001.2139.610.103.000	OFFICE SUPPLIES	-	146.00	120.00	120.00
164	001.2139.733.103.000	FURNITURE/FIXTURES	2,100.00	1.00	1.00	1.00
165	001.2139.810.103.000	MEMBERSHIPS/DUES	-	100.00	100.00	100.00
166						
167		TOTAL 2139	\$ 2,100.00	\$ 249.00	\$ 223.00	\$ 223.00
168						
169	2190 OTHER PUPIL SERVICES					
170	001.2190.321.103.000	OTHER INSTRUCTIONAL SERVICES	\$ -	\$ 1.00	1.00	1.00
171	001.2190.810.103.000	MEMBERSHIPS/DUES	262.50	331.00	331.00	331.00
172	001.2190.890.103.000	ASSEMBLY	93.42	1,550.00	900.00	900.00
173						
174		TOTAL 2190	\$ 355.92	\$ 1,882.00	\$ 1,232.00	\$ 1,232.00
175						
176	2213 IMPROVEMENT OF INSTRUCTION					
177	001.2213.322.103.000	CURR. DEVELOPMENT CONSULTANTS	\$ -	\$ 1.00	1.00	1.00
178						
179		TOTAL 2213	\$ -	\$ 1.00	\$ 1.00	\$ 1.00
180						
181	2219 IMPROVEMENT OF INSTRUCTION					
182	001.2219.240.103.000	COURSE REIMBURSEMENT	\$ 2,901.01	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
183	001.2219.241.103.000	PARA WORKSHOP/COURSE REIMBURSEMENT	3,083.29	4,900.00	4,900.00	4,900.00
184	001.2219.322.103.000	INSERVICE TRAINING	5,282.55	6,600.00	13,900.00	13,900.00
185	<i>Includes PBIS, math training, Math Consultant</i>					
186	001.2219.641.103.000	PROFESSIONAL BOOKS/SUBSCRIP	-	1.00	1.00	1.00
187						
188		TOTAL 2219	\$ 11,266.85	\$ 26,501.00	\$ 33,801.00	\$ 33,801.00
189						
190	2222 LIBRARY					
191	001.2222.110.103.000	LIBRARIAN SALARY	\$ 46,524.09	\$ 47,309.00	\$ 49,940.00	\$ 49,940.00
192	001.2222.610.103.000	LIBRARY GENERAL SUPPLIES	356.57	560.00	231.00	231.00
193	001.2222.641.103.000	LIBRARY BOOKS	2,241.78	2,000.00	1,254.00	1,254.00
194	001.2222.642.103.000	LIBRARY/GEN REFERENCE	651.20	500.00	651.00	651.00
195	001.2222.650.103.055	COMPUTER SOFTWARE	-	1.00	1.00	1.00
196	001.2222.733.103.000	FURNITURE & FIXTURES	-	250.00	1.00	1.00
197						
198		TOTAL 2222	\$ 49,773.64	\$ 50,620.00	\$ 52,078.00	\$ 52,078.00
199						
200	2223 EDUCATIONAL MEDIA					
201	001.2223.610.103.000	MEDIA SUPPLIES	\$ -	\$ 1.00	1.00	1.00
202	001.2223.642.103.000	LIBRARY FILM RENTAL/PURCHASES	-	320.00	1.00	1.00
203	001.2223.733.103.000	NEW EQUIPMENT/FURNITURE/FIXTURES	-	1.00	1.00	1.00
204	001.2223.734.103.055	NEW COMPUTER EQUIPMENT	-	1.00	1.00	1.00
205	001.2223.737.103.000	REPLACEMENT EQUIP/FURN/FIXTURES	-	1.00	1.00	1.00
206	001.2223.738.103.055	REPLACE TECH EQUIPMENT	-	1.00	1.00	1.00
207						
208		TOTAL 2223	\$ -	\$ 325.00	\$ 6.00	\$ 6.00
209						
210	2290 TRAVEL AND CONFERENCE					
211	001.2290.580.103.000	TRAVEL AND CONFERENCE	\$ 14,471.95	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
212	<i>Part of Teacher cert-agreement</i>					
213		TOTAL 2290	\$ 14,471.95	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
214						
215	2310 SCHOOL BOARD					
216	001.2310.110.103.000	BOARD SALARIES	\$ 4,500.00	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00
217	001.2310.115.103.000	SECRETARY SALARY	2,000.00	2,000.00	2,250.00	2,250.00
218	001.2310.540.103.000	ADVERTISING	918.91	325.00	400.00	400.00
219	001.2310.610.103.000	BOARD EXPENSE	172.91	250.00	250.00	250.00
220	001.2310.810.103.000	NHSBA DUES	3,716.35	3,600.00	3,716.00	3,716.00
221						
222		TOTAL 2310	\$ 11,308.17	\$ 11,675.00	\$ 12,116.00	\$ 12,116.00
223						
224	2312 SCHOOL BOARD					
225	001.2312.116.103.000	CLERK OF THE BOARD	\$ 375.00	\$ 250.00	\$ 375.00	\$ 375.00
226						
227		TOTAL 2312	\$ 375.00	\$ 250.00	\$ 375.00	\$ 375.00
228						
229	2313 SCHOOL BOARD					
230	001.2313.110.103.000	TREASURER SALARY	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
231	001.2313.610.103.000	TREASURER EXPENSE	207.95	600.00	300.00	300.00
232						
233		TOTAL 2313	\$ 1,707.95	\$ 2,100.00	\$ 1,800.00	\$ 1,800.00
234						
235	2314 SCHOOL BOARD					
236	001.2314.121.103.000	MODERATOR	\$ -	\$ 250.00	\$ 250.00	\$ 250.00

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1	Epsom School District					
2	PROPOSED BUDGET 2021/2022					
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10	Account Codes	Description	FY19/20 ACTUAL	FY20/21 VOTED	FY21/22 BOARD PROPOSED	FY21/22 MBC PROPOSED
237	001.2314.340.103.000	LEGAL NOTICES	148.01	300.00	250.00	250.00
238	001.2314.610.103.000	SB2 VOTING EXPENSE	125.00	1,000.00	800.00	800.00
239						
240		TOTAL 2314	\$ 273.01	\$ 1,550.00	\$ 1,300.00	\$ 1,300.00
241						
242	2317 SCHOOL BOARD					
243	001.2317.300.103.000	AUDITORS	7,567.00	7,716.00	8,725.00	8,725.00
244	Year 1 of contract					
245		TOTAL 2317	\$ 7,567.00	\$ 7,716.00	\$ 8,725.00	\$ 8,725.00
246						
247	2318 SCHOOL BOARD					
248	001.2318.300.103.000	ATTORNEYS	779.99	1,000.00	1,000.00	1,000.00
249						
250		TOTAL 2318	\$ 779.99	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
251						
252	2321 SAU MANAGEMENT SERVICES					
253	001.2321.312.103.000	SAU #53	294,085.80	296,971.00	287,528.00	287,528.00
254	Assessment % =16.3%					
255	SAU Estimated increase 2.17%					
256		TOTAL 2321	\$ 294,085.80	\$ 296,971.00	\$ 287,528.00	\$ 287,528.00
257						
258	2410 SCHOOL ADMINISTRATIVE SERVICES					
259	001.2410.110.103.000	PRINCIPAL SALARY	99,613.00	99,613.00	102,601.00	102,601.00
260	001.2410.111.103.000	ASST PRINCIPAL SALARY	84,933.00	87,056.00	87,056.00	87,056.00
261	001.2410.550.103.000	REPORT CARDS	-	1.00	1.00	1.00
262	001.2410.810.103.000	PROFESSIONAL DUES	1,950.00	2,100.00	2,100.00	2,100.00
263	Contractual					
264		TOTAL 2410	\$ 186,496.00	\$ 188,770.00	\$ 191,758.00	\$ 191,758.00
265						
266	2411 SCHOOL ADMINISTRATIVE SERVICES					
267	001.2411.115.103.000	SECRETARY SALARIES	116,516.35	114,575.00	121,896.00	121,896.00
268	001.2411.116.103.000	EXTRA TYPING SERVICES	-	1.00	1.00	1.00
269						
270		TOTAL 2411	\$ 116,516.35	\$ 114,576.00	\$ 121,897.00	\$ 121,897.00
271						
272	2490 SCHOOL ADMINISTRATIVE SERVICES					
273	001.2490.110.103.055	TECH COORDINATOR SALARY	53,744.49	53,743.00	57,019.00	57,019.00
274	001.2490.111.103.055	TECH SUPPORT SALARY	24,902.64	26,614.00	29,702.00	29,702.00
275	001.2490.240.103.000	COURSE REIMBURSEMENT	-	1.00	1.00	1.00
276	001.2490.300.103.000	CRIMINAL RECORD CHECK	2,627.00	3,000.00	3,000.00	3,000.00
277	001.2490.320.103.000	WORKSHOPS & CONFERENCES	3,176.96	4,200.00	4,200.00	4,200.00
278	Contractual					
279	001.2490.430.103.000	EQUIP REPAIRS/MAINT CONTRACTS	21,216.37	22,332.00	23,874.00	23,874.00
280	Includes Camera licenses					
281	001.2490.430.103.055	MAINTENANCE CONTRACTS	29,272.98	31,456.00	38,675.00	38,675.00
282	Includes Office 365, Nurse software, ALICE, Master Teacher					
283	Server Maintenance, visitor software, Go Guardian					
284	001.2490.431.103.055	OUTSIDE TECH SUPPORT	-	1.00	1.00	1.00
285	001.2490.531.103.000	COMMUNICATIONS	5,337.47	5,168.00	9,960.00	9,960.00
286	Ethernet-Consolidated Communications estimated \$830 per mth					
287	Increased bandwidth					
288	001.2490.534.103.000	POSTAGE	2,699.91	2,700.00	2,700.00	2,700.00
289	001.2490.580.103.000	ADMINISTRATIVE TRAVEL	1,144.32	950.00	1,200.00	1,200.00
290	Contractual					
291	001.2490.610.103.000	OFFICE SUPPLIES	6,700.69	6,100.00	6,100.00	6,100.00
292	001.2490.641.103.000	PROF BOOKS/SUBSCRIPTIONS	-	1.00	1.00	1.00
293	001.2490.650.103.055	OFFICE SOFTWARE	-	1.00	1.00	1.00
294	001.2490.733.103.000	NEW EQUIPMENT/FURNITURE&FIXTURES	-	1.00	1.00	1.00
295	001.2490.734.103.055	NEW COMPUTER EQUIPMENT	-	1.00	1.00	1.00
296	001.2490.737.103.000	REPLACEMENT EQUIP/FURNITURE	-	1.00	1.00	1.00
297	001.2490.738.103.055	REPLACEMENT COMPUTERS	-	1.00	1.00	1.00
298	001.2490.890.103.000	COMMENCEMENT	2,970.10	480.00	1,307.00	1,307.00
299	Purchasing of gowns for graduates					
300		TOTAL 2490	\$ 153,792.93	\$ 156,751.00	\$ 177,745.00	\$ 177,745.00
301						
302	2610 OPERATION/MAINTENANCE					
303	001.2610.110.103.000	CUSTODIAN SALARIES	145,450.87	149,798.00	160,449.00	160,449.00
304	Includes Salt Hauling Stipend \$1,500					
305		TOTAL 2610	\$ 145,450.87	\$ 149,798.00	\$ 160,449.00	\$ 160,449.00
306						
307	2620 OPERATION/MAINTENANCE					
308	001.2620.411.103.000	WATER	3,292.73	5,093.00	4,875.00	4,875.00
309	\$.075 per cubic @65,000 cubics ft per seconds					
310	001.2620.531.103.000	TELEPHONE	5,424.82	11,136.00	5,899.00	5,899.00
311	Consolidated Communications, est. avg monthly rate \$491.60					

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1	Epsom School District					
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10	Account Codes	Description	FY19/20 ACTUAL	FY20/21 VOTED	FY21/22 BOARD PROPOSED	FY21/22 MBC PROPOSED
312	001.2620.600.103.000	SUPPLIES	57,041.25	21,983.00	40,000.00	40,000.00
313		\$15,000 extra cleaning supplies				
314	001.2620.622.103.000	ELECTRICITY	44,044.72	60,000.00	53,416.00	53,416.00
315	001.2620.623.103.000	PROPANE	32,113.18	36,600.00	29,876.00	29,876.00
316		Est. rate of \$1.067 for 28,000 gals				
317	001.2620.624.103.000	OIL				
318						
319		TOTAL 2620	\$ 141,916.70	\$ 134,812.00	\$ 134,066.00	\$ 134,066.00
320						
321	2621 OPERATION/MAINTENANCE					
322	001.2621.430.103.000	OTHER REPAIRS TO BUILDING	\$ 50,375.54	\$ 9,000.00	9,000.00	9,000.00
323		Door/Window/Lock Repairs, Gym Floor Refinish				
324	001.2621.431.103.000	REPAIRS-ELEC/PLUMB	50,909.96	15,000.00	15,000.00	15,000.00
325	001.2621.520.103.000	LIABILITY INSURANCE	14,973.54	17,257.00	19,846.00	19,846.00
326						
327		TOTAL 2621	\$ 116,259.04	\$ 41,257.00	\$ 43,846.00	\$ 43,846.00
328						
329	2630 GROUND MAINTENANCE					
330	001.2630.424.103.000	FIELD/GROUNDS IMPROVEMENT	\$ 26,465.50	\$ 19,500.00	19,500.00	19,500.00
331						
332		TOTAL 2630	\$ 26,465.50	\$ 19,500.00	\$ 19,500.00	\$ 19,500.00
333						
334	2640 OPERATION/MAINTENANCE					
335	001.2640.430.103.000	EQUIPMENT REPAIR	\$ 3,109.78	\$ 6,000.00	5,000.00	5,000.00
336		Includes tractor repairs				
337	001.2640.432.103.000	CONTRACTED SERVICES	45,024.77	39,085.00	45,000.00	45,000.00
338		Includes plowing, boiler, elevator services				
339	001.2640.442.103.000	EQUIPMENT RENTAL	1,149.50	1,250.00	1,400.00	1,400.00
340	001.2640.731.103.000	NEW EQUIPMENT	308.63	1,411.00	250.00	250.00
341		Vacuum for modular				
342	001.2640.735.103.000	EQUIPMENT REPLACEMENT	10,670.54	1.00	1.00	1.00
343						
344		TOTAL 2640	\$ 60,263.22	\$ 47,747.00	\$ 51,651.00	\$ 51,651.00
345						
346	2721 PUPIL TRANSPORTATION					
347	001.2721.518.103.000	HIGH SCHOOL BUS	\$ -	\$ 1.00	1.00	1.00
348	001.2721.519.103.000	ELEMENTARY BUS	365,886.99	399,880.00	406,234.00	406,234.00
349		Includes 7 buses \$401,234 & Homeless Transportation				
350		Includes homeless \$5,000, Final year of 5 year contract				
351						
352		TOTAL 2721	\$ 365,886.99	\$ 399,881.00	\$ 406,235.00	\$ 406,235.00
353						
354	2722 PUPIL TRANSPORTATION					
355	001.2722.518.103.000	SUMMER TRANSPORTATION	\$ 18,177.55	\$ 19,000.00	26,000.00	26,000.00
356	001.2722.519.103.000	SPECIAL ED TRANSPORTATION	132,025.47	278,000.00	208,000.00	208,000.00
357						
358		TOTAL 2722	\$ 150,203.02	\$ 297,000.00	\$ 234,000.00	\$ 234,000.00
359						
360	2724 PUPIL TRANSPORTATION					
361	001.2724.519.103.000	ATHLETIC TRIPS	\$ 3,240.67	\$ 6,380.00	6,380.00	6,380.00
362						
363		TOTAL 2724	\$ 3,240.67	\$ 6,380.00	\$ 6,380.00	\$ 6,380.00
364						
365	2725 PUPIL TRANSPORTATION					
366	001.2725.519.103.000	FIELD TRIPS	\$ 999.42	\$ 10,089.00	9,535.00	9,535.00
367		Includes K, 1, 2, 3, 4, 5, and 6.				
368		TOTAL 2725	\$ 999.42	\$ 10,089.00	\$ 9,535.00	\$ 9,535.00
369						
370	2900 OTHER SUPPORT SERVICES					
371	001.2900.211.103.000	HEALTH INSURANCE	\$ 1,019,147.39	\$ 1,083,849.00	1,207,386.00	1,207,386.00
372		5% increase				
373	001.2900.212.103.000	DENTAL INSURANCE	36,426.73	52,437.00	57,303.00	57,303.00
374		0% increase				
375	001.2900.213.103.000	LIFE/NON-CERT RETIREMENT/ANNUITY	26,921.00	26,307.00	32,464.00	32,464.00
376	001.2900.214.103.000	DISABILITY INSURANCE	12,824.80	10,433.00	9,573.00	9,573.00
377	001.2900.220.103.000	FICA	287,167.80	290,121.00	306,451.00	306,451.00
378	001.2900.232.103.000	TEACHERS RETIREMENT	501,557.84	510,330.00	613,751.00	613,751.00
379		Increase NHRS Rate 17.80% to 21.02%				
380	001.2900.239.103.000	SEPARATION-EARLY RETIREMENT	135,826.75	60,857.00	17,349.00	17,349.00
381	001.2900.250.103.000	UNEMPLOYMENT COMPENSATION	306.34	2,659.00	502.00	502.00
382	001.2900.260.103.000	WORKERS COMPENSATION	20,342.52	22,616.00	21,366.00	21,366.00
383	001.2900.270.103.000	LEAVE BENEFIT	7,800.00	13,200.00	12,800.00	12,800.00
384		Contractual, based on the 1/3 of the risk pool				
385	001.2900.290.103.000	NON-BARG. UNIT INCR	-	4,817.00	-	-
386		These were budgeted in actual positions in FY2122				

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10	Account Codes	Description	FY19/20 ACTUAL	FY20/21 VOTED	FY21/22 BOARD PROPOSED	FY21/22 MBC PROPOSED
387		TOTAL 2900	\$ 2,048,321.17	\$ 2,077,626.00	\$ 2,278,945.00	\$ 2,278,945.00
388						
389		4200 FACILITIES AQU./CONSTR.				
390	001.4200.424.103.000	SITE IMPROVE-GROUNDS	-	1.00	1.00	1.00
391	001.4200.450.103.000	SITE IMPROVE-BUILDING	22,548.49	1.00	1.00	1.00
392						
393		TOTAL 4200	\$ 22,548.49	\$ 2.00	\$ 2.00	\$ 2.00
394						
395		4300 ARCHITECTURAL AND ENGINEERING SERVICES				
396	001.4300.330.103.000	ARCHITECT & ENG. STUDIES	-	1.00	1.00	1.00
397						
398		TOTAL 4300	\$ -	\$ 1.00	\$ 1.00	\$ 1.00
399						
400		5221 TRANSFER TO FOOD SERVICE				
401	001.5221.930.103.000	TRANSFER TO FOOD SERVICE	47,816.43	20,687.00	47,604.00	47,604.00
402						
403		TOTAL 5221	\$ 47,816.43	\$ 20,687.00	\$ 47,604.00	\$ 47,604.00
404						
405		5252 TRANSFER FROM/TO EXPENDABLE TRUST				
406	001.5252.000.000.000	TRANSFER FROM EXPENDABLE TRUST	-	-	-	-
407	001.5252.930.103.000	TRANSFER TO EXPENDABLE TRUST	65,000.00	65,000.00	-	-
408						
409		TOTAL 5252	\$ 65,000.00	\$ 65,000.00	\$ -	\$ -
410						
411		5310 ALLOCATION TO CHARTER SCHOOLS				
412	001.5310.930.103.000	PACE ACADEMY TUITION	19,593.97	12,390.00	24,148.00	24,148.00
413		<i>Includes (5) students @ \$4,829.68,</i>				
414		<i>State Pupil Cost = 15,022.10, Adequacy \$7,188, School</i>				
415		<i>Rate 80% \$4,829.68</i>				
416		TOTAL 5310	\$ 19,593.97	\$ 12,390.00	\$ 24,148.00	\$ 24,148.00
417						
418		GENERAL FUND 1	\$ 10,891,128.93	\$ 11,538,926.00	\$ 11,965,118.00	\$ 11,965,118.00
419						
420						
421		ANTICIPATED FUND II GRANTS	\$ 180,703.88	\$ 107,107.00	\$ 105,718.00	\$ 105,718.00
422						
423		FUND IV FOOD SERVICE	\$ 155,663.73	\$ 175,329.00	\$ 205,552.00	\$ 205,552.00
424						
425		TOTAL APPROPRIATION	\$ 11,227,496.54	\$ 11,821,362.00	\$ 12,276,388.00	\$ 12,276,388.00
426						
427						
428						
429						
430						

SAU #53 2021/2022 BUDGET

SCHOOL ADMINISTRATIVE UNIT #53 BUDGET

2021-2022 Estimated Revenues

Account	Number	Description	
	1000	LOCAL REVENUE EXCLUSIVE OF DISTRICT SHARE	
		Tuition/Transportation	2,439,124
		TOTAL REVENUES.....	2,439,124

Estimated Expenditures

Function	Object	Purpose of Expenditure	
1000		INSTRUCTION	
	1200	ALL Special Programs.....	668,298
2100		SUPPORT SERVICES	
	2190	ALL Other Pupil Services.....	776,746
2200		INSTRUCTIONAL STAFF SERVICES	
	2210	ALL Improvement of Instruction.....	106,980
2300-2335		GENERAL ADMINISTRATION SERVICES	
	2310	ALL School Administrative Unit Board.....	25,269
	2320	ALL Office of the Superintendent.....	440,760
	2330	ALL Special Area Administrative Services.....	241,882
	2335	ALL Other General Administration Services.....	71,013
2340-2600		BUSINESS SERVICES	
	2340	ALL Fiscal.....	255,201
	2600	ALL Operation & Maintenance of Plant.....	81,506
2350		MANAGERIAL SERVICES.....	291,953
2500		OTHER SUPPORT SERVICES.....	1,366,823
2900		TOTAL EXPENDITURES.....	4,326,431
		LESS ESTIMATED REVENUES.....	(2,439,124)
		OFFSET FUND BALANCE	(123,334.00)
		AMOUNT TO BE SHARED BY DISTRICTS.....	\$ 1,763,973

2020 SCHOOL DELIBERATIVE SESSION MINUTES

EPSOM SCHOOL DISTRICT DELIBERATIVE SESSION MINUTES FEBRUARY 4, 2020

The Moderator, Jeff Keeler, opened the meeting at 6:30 p.m.

Mr. Keeler led the Pledge of Allegiance.

Mr. Keeler read the rules of the deliberative session.

Mike Wiggett introduced the School Board members: Mike Wiggett, Bill Yeaton, Gordon Ellis, Brian O'Sullivan, and Dave Cummings. Diane Currier, School Board Secretary, introduced herself. Principal Patrick Connors introduced himself, Assistant Principal Jonathan Herod, Superintendent Peter Warburton, Business Administrator Amber Wheeler, and Assistant Superintendent of Student Services Karen Guercia, with congratulations to Ms. Guercia on being selected as the 2020 NH Special Education Administrator of the Year. Mrs. Currier is taking the meeting minutes this evening.

Marylou LaFleur-Keane introduced members of the Municipal Budget Committee that were present: Marylou LaFleur-Keane, Joni Kitson, Mary Frambach, Leonard Gilman, Penny Graham, Joyce Heck, Linda Hodgdon, Bill Yeaton, Gary Kitson, Meadow Wysocki and Virginia Drew.

Mr. Keeler read Article #1.

1. Shall the Epsom School District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$11,659,218? Should this article be defeated, the default budget shall be \$11,635,734 which is the same as last year, with certain adjustments required by previous action of the Epsom School District, or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

School Board Recommends Approval
Budget Committee Recommends Approval

If passed, the new estimated tax rate will be \$19.52 [per thousand], which will result in a (\$0.36) decrease over the previous year tax rate.

[Note: Warrant Article #1 (operating budget article) does not include separate Warrant Article #2.]

Mr. Connors explained what the highlighted sections of the proposed budget mean. He reported over all, the proposed budget has a decrease of \$310,109 resulting in a 2.59% decrease from the current year. He explained some of the lines with decreases and stated the proposed budget was developed to keep the budget as low as possible.

Mr. Keeler opened the floor to comments.

Carol Zink-Mailloux, SVH Highway, commended the Select Board and the School Board for working hard to develop budgets that are in the best interest of the town and taxpayers. She urged citizens to support the proposed budgets for both the town and the school.

Mr. Keeler asked if there were any further comments. Hearing none, Article #1 will appear on the ballot as written.

Mr. Keeler read Article #2.

2. Shall the Epsom School District vote to approve the cost items set forth in the collective bargaining agreement reached between the Epsom School Board and the **Epsom Teachers Association** for the 2020/21, 2021/22, and 2022/23 fiscal years which calls for the following increases in salaries and benefits at the current staffing level:

Year 2020/21	\$97,144
Year 2021/22	\$81,303
Year 2022/23	\$86,284

and further to raise and appropriate the sum of \$97,144 for the 2020/21 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels?

*School Board Recommends
Approval*

Budget Committee Recommends Approval

[Estimated tax impact of this article is \$0.23 per thousand]

Mr. Keeler opened the floor to comments.

Virginia Drew asked who negotiated the teachers contract. Dave Cummings reported it was himself and Gordon Ellis.

Mr. Keeler asked if there were any further comments. Hearing none, Article #2 will appear on the ballot as written.

Mr. Keeler read Article #3:

3. Shall the Epsom School District vote to raise and appropriate the sum of up to forty thousand dollars (\$40,000) to be added to the **Special Education Trust Fund** previously established, with

such amount to be funded from the June 30, 2020 unassigned fund balance available for transfer on July 1, 2020? **NO AMOUNT TO BE RAISED FROM TAXATION.**

School Board Recommends Approval

Budget Committee Recommends Approval

[Estimated tax impact per thousand \$.00]

Mr. Keeler opened the floor to comments. Hearing none, Article #3 will appear on the ballot as written.

Mr. Keeler read Article #4:

4. Shall the District vote to raise and appropriate the sum of up to twenty-five thousand dollars (\$25,000) to be added to the **Building Maintenance and Repair Trust Fund** previously established, with such amount to be funded from the June 30, 2020 unassigned fund balance available for transfer on July 1, 2020? **NO AMOUNT TO BE RAISED FROM TAXATION.**

School Board Recommends Approval

Budget Committee Recommends Approval

[Estimated tax impact per thousand \$.00]

Mr. Keeler opened the floor to comments. Hearing none, Article #4 will appear on the ballot as written.

Mr. Keeler adjourned the meeting at 6:44 p.m.

EPSOM SCHOOL DISTRICT AUDIT REPORT

MELANSON HEATH
ACCOUNTANTS • AUDITORS

121 River Front Drive
Manchester, NH 03102
(603) 669-6130
melansonheath.com

Additional Offices:
Nashua, NH
Andover, MA
Greenfield, MA
Ellsworth, ME

INDEPENDENT AUDITORS' REPORT

To the School Board
Epsom School District

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Epsom School District (the District), as of and for the year ended June 30, 2018, and the related notes to financial statements, which collectively comprise the District's basic financial statements as listed in the Table of Contents.

Management's Responsibility for the Financial Statements

The District's management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the

financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Epsom School District, as of June 30, 2018, and the respective changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis, and certain budgetary, pension, and OPEB schedules be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with evidence sufficient to express an opinion or provide any assurance.

Melanson Heath

May 5, 2020

REPORT OF THE SCHOOL DISTRICT TREASURER

For the Fiscal Year July 1, 2019 to June 30, 2020

Cash on hand July 1, 2019	\$920,152.28
Received from Selectmen.....	\$8,604,786.00
Received from State Sources	\$3,007,211.79
Received from Other Sources.....	\$ 423,679.55
 TOTAL RECEIPTS	 \$12,035,677.34
 Total Amount Available for Fiscal Year.....	 \$12,955,829.62
Less School Board Orders Paid	\$(11,133,014.68)
BALANCE ON HAND June 30, 2020	\$ 1,822,814.94

Respectfully Submitted,

Roberta M. Brooks

District Treasurer

STATISTICAL REPORT

2020 Half days in Session	358
Total (BOY) Enrollment October 1, 2020.....	375
June 2020 (EOY) Percent of Attendance	96.3
June 2020 (EOY) Average Daily Membership.....	389.4

DISTRICTS' SHARE OF SAU

<u>District</u>	2019		2019/20 <u>Pupils</u>	Pupil <u>Percent</u>	Combined <u>Percent</u>	2021/22
	<u>Valuation</u>	<u>Percentage</u>				District <u>Share</u>
Allenstown	\$ 336,900.00	12.5	358	12.4	12.4	218,732.65
Chichester	345,889.00	12.9	212	7.3	10.1	178,161.27
Deerfield	728,984.00	27.1	507	17.5	22.3	393,365.98
Epsom	515,468.00	19.2	389	13.4	16.3	287,527.60
Pembroke	<u>762,260.00</u>	<u>28.3</u>	<u>1428</u>	<u>49.4</u>	<u>38.9</u>	<u>686,185.50</u>
	\$2,689,501.00	100.0	2894	100.0	100.0	\$1,763,973.00

DETAILED TREASURERS REPORT

2020 Detailed Treasurers Report

July 1, 2019 - June 30, 2020									
DATE	TRANSACTION	DEPOSIT STATE	DEPOSIT TOWN	DEPOSIT OTHER	VOIDED CHECKS	FOOD SERVICE	MANIFEST	PAYROLL	BALANCE
7/1/2019	Beginning Balance								\$920,582.28
7/3/2019	DIR DEP PAYROLL							\$55,608.44	\$864,973.84
7/5/2019	SS/WT							\$23,329.78	\$841,644.06
7/5/2019	DIR DEP PAYROLL							\$2,561.04	\$839,083.02
7/5/2019	SS/WT							\$1,135.39	\$837,947.63
7/5/2019	DIR DEP PAYROLL							\$818.65	\$837,128.98
7/5/2019	DIR DEP PAYROLL							\$53,242.05	\$783,886.93
7/5/2019	SS/WT							\$18,198.52	\$765,688.41
7/5/2019	SS/WT (VOID)			\$4,399.27					\$770,087.68
7/5/2019	30686							\$1,713.30	\$768,374.38
7/5/2019	30687 - 30689							\$3,183.54	\$765,190.84
7/5/2019	30690 - 30691							\$21,652.47	\$743,538.37
7/5/2019	30692 - 30696							\$51,593.96	\$691,944.41
7/5/2019	30697							\$50.00	\$691,894.41
7/5/2019	30698 - 30700							\$1,578.92	\$690,315.49
7/5/2019	30701							\$24,405.63	\$665,909.86
7/8/2019	ST OF NH - USDA MEAL PROG	\$2,463.46							\$668,373.32
7/10/2019	924587 - 924601						\$90,040.76		\$578,332.56
7/17/2019	924602 - 924609						\$37,442.62		\$540,889.94
7/19/2019	DIR DEP PAYROLL							\$51,638.01	\$489,251.93
7/19/2019	SS/WT							\$18,018.17	\$471,233.76
7/19/2019	30702 - 30703							\$554.25	\$470,679.51
07/19/19	30704 - 30708							\$5,594.60	\$465,084.91
07/19/19	30709							\$3,497.69	\$461,587.22
07/19/19	30710 - 30712							\$3,183.54	\$458,403.68
07/24/19	924610 - 924627 VOIDED - MISPRINT						\$0.00		\$458,403.68
07/24/19	924627 - 927645						\$96,863.98		\$361,539.70
07/19/19	DIR DEP PAYROLL							\$11,524.16	\$350,015.54
07/19/19	SS/WT							\$5,947.00	\$344,068.54
07/23/19	30713							\$202.77	\$343,865.77
07/26/19	ST OF NH - MEDICAID	\$8,465.22							\$352,330.99
07/26/19	SAU 53 - IDEA GRANT			\$2,495.67					\$354,826.66
07/28/19	DOE - PRIOR YEAR RECEIVABLE			\$7,616.78					\$362,443.44
07/31/19	924646 - 924661						\$152,389.49		\$210,053.95
07/31/19	VOID CK 30696				\$19,793.74				\$229,347.69
07/31/19	LUNCH SALES - TEACHERS LUNCH					\$35.00			\$229,382.69
07/31/19	BANK INTEREST								\$230,560.53
8/1/2019	ST OF NH - PRIOR YR RECEIVABLE	\$4,136.22			\$677.84				\$234,696.75
8/1/2019	TOWN OF EPSOM - APPROPRIATION		\$500,000.00						\$734,696.75
8/2/2019	DIR DEP PAYROLL							\$11,094.35	\$723,602.40
8/2/2019	SS/WT							\$5,770.35	\$717,832.05
8/2/2019	DIR DEP PAYROLL							\$51,638.01	\$666,194.04
8/2/2019	SS/WT							\$18,018.17	\$648,175.87
8/2/2019	DIR DEP PAYROLL							\$5,804.97	\$642,370.90
8/2/2019	SS/WT							\$1,611.01	\$640,759.89
8/2/2019	30714 - 30715							\$554.25	\$640,205.64
8/2/2019	30716 - 30720							\$5,458.49	\$634,747.15
8/2/2019	30721							\$3,497.69	\$631,249.46
8/2/2019	30722 - 30724							\$3,183.54	\$628,065.92
8/2/2019	HEALTHTRUST - JULY						\$6,051.06		\$622,014.86
8/2/2019	NH RETIREMENT - JULY						\$71,993.44		\$550,021.42
8/2/2019	NH SCHOOL HEALTHCARE - JULY						\$23,177.63		\$526,843.79
8/5/2019	ST OF NH - PRIOR YR RECEIVABLE	\$4,970.21							\$531,814.00
8/7/2019	924662 - 924678						\$27,443.17		\$504,370.83
8/9/2019	ST OF NH - MEDICAID	\$159.60							\$504,530.43
8/9/2019	924679 - 924680						\$3,114.13		\$501,416.30
8/15/2019	924681 - 924683						\$10,792.36		\$490,623.94
8/16/2019	DIR DEP PAYROLL							\$51,637.89	\$438,986.05
8/16/2019	SS/WT							\$18,017.91	\$420,968.14
8/16/2019	DIR DEP PAYROLL							\$11,630.31	\$409,337.83
8/16/2019	SS/WT							\$6,073.34	\$403,264.49
8/16/2019	30725 - 30726							\$554.25	\$402,710.24
08/16/19	30727 - 30730							\$5,124.46	\$397,585.78
08/16/19	30731							\$3,497.69	\$394,088.09
08/16/19	30732 - 30734							\$3,183.50	\$390,904.59
08/16/19	HEALTHTRUST - ADJUSTMENT							\$450.00	\$390,454.59
08/21/19	924684 - 924705						\$17,283.37		\$373,171.22
08/28/19	924706 - 924707						\$67,537.09		\$305,634.13
08/30/19	TOWN OF EPSOM - APPROPRIATION		\$250,000.00						\$55,634.13
08/30/19	DIR DEP PAYROLL							\$88,061.83	\$467,572.30
08/30/19	SS/WT							\$32,803.01	\$434,769.29
08/30/19	30735 - 30736							\$3,871.88	\$430,897.41
08/30/19	30737 - 30748							\$13,489.93	\$417,407.48
07/31/19	VOID CK 30696								\$417,407.48
07/31/19	LUNCH SALES - TEACHERS LUNCH								\$417,407.48
07/31/19	BANK INTEREST								\$417,407.48

08/29/19	EPSOM LUNCH SALES				\$1,573.00		\$418,980.48
8/21-8/30/19	EPSOM LUNCH SALES - ACH				\$1,485.00		\$420,435.48
08/15/19	BANK INTEREST		\$367.97				\$420,803.45
08/30/19	STATE OF NH - OUTSTANDING DE	\$497,030.00					\$917,833.45
9/4/2019	924708 - 924724					\$21,314.51	\$896,518.94
9/4/2019	924725 - 924726					\$3,755.13	\$892,763.81
9/6/2019	ST OF NH - MEDICAID	\$2,197.75					\$894,961.56
9/6/2019	SAU #3 - PRIOR YR RECEIVABLE -	\$21,565.24					\$916,526.80
9/9/2019	ST OF NH - REVENUE TITLE 1A	\$1,983.32					\$918,510.12
9/9/2019	S OF NH - PRIOR YR RECEIVABLE	\$4.64					\$918,514.76
9/10/2019	LOCKS & DOORS WITHN BLDG		\$48,797.60				\$967,312.36
9/11/2019	924727 - 924750					\$91,453.29	\$875,859.07
9/12/2019	TOWN OF EPSOM - APPROPRIATION	\$250,000.00					\$1,125,859.07
9/13/2019	DIR DEP PAYROLL					\$93,215.13	\$1,032,643.94
9/13/2019	SS/WT					\$33,634.84	\$999,009.10
9/13/2019	DIR DEP PAYROLL					\$486.79	\$998,522.31
9/13/2019	SS/WT					\$160.06	\$998,362.25
9/13/2019	30749 - 30752					\$4,445.07	\$993,917.18
9/13/2019	30753 - 30769					\$11,182.45	\$982,734.73
9/13/2019	NH RETIREMENT - AUG					\$62,714.02	\$920,020.71
9/13/2019	NH SCHOOL HEALTHCARE - AUG					\$99,486.75	\$820,533.96
9/18/2019	924751 - 924766					\$34,289.17	\$786,244.79
9/20/2019	ST OF NH - MEDICAID	\$1,582.22					\$787,827.01
9/25/2019	924767 - 924795					\$95,127.02	\$692,699.99
9/26/2019	TOWN OF EPSOM - APPROPRIATION	\$250,000.00					\$942,699.99
9/27/2019	DIR DEP PAYROLL					\$94,995.65	\$847,704.34
9/27/2019	SS/WT					\$34,889.20	\$812,815.14
9/27/2019	30770 - 30772					\$4,233.63	\$808,581.51
9/27/2019	30773 - 30793					\$13,429.47	\$795,152.04
9/27/2019	VOIDED CK# 30750		\$340.39			\$6,812.00	\$788,680.43
9/6-9/27/19	EPSOM LUNCH SALES				\$4,161.35		\$792,841.78
9/3-9/30/19	EPSOM LUNCH SALES - ACH				\$5,593.71		\$798,435.49
09/30/19	BANK INTEREST		\$282.82				\$798,718.31
10/1/2019	ST OF NH - REVENUE TITLE 1A & 1	\$3,920.00					\$802,638.31
10/9/2019	924796 - 924816					\$16,953.65	\$785,684.66
10/9/2019	924817 - 924848					\$103,687.94	\$681,996.72
10/10/2019	TOWN OF EPSOM - APPROPRIATION	\$250,000.00					\$931,996.72
10/11/2019	ST OF NH - MEDICAID	\$1,198.91					\$933,195.63
10/11/2019	C. LEE TUITION		\$500.00				\$933,695.63
10/11/2019	NH RETIREMENT - OVERPAID		\$3,197.04				\$936,892.67
10/11/2019	DIR DEP PAYROLL					\$117,663.21	\$819,229.46
10/11/2019	SS/WT					\$44,704.32	\$774,525.14
10/11/2019	SS/WT					\$70.54	\$774,454.60
10/11/2019	30794 - 30796					\$4,233.63	\$770,220.97
10/11/2019	30797 - 30813					\$11,850.41	\$758,370.56
10/11/2019	ST OF NH -	\$5,251.12					\$763,621.68
10/16/2019	924849 - 924870					\$205,679.51	\$557,942.17
10/21/2019	ST OF NH - REVENUE TITLE 1 & IV	\$9,378.53					\$567,320.70
10/23/2019	924871 - 924891					\$60,149.31	\$507,171.39
10/25/2019	TOWN OF EPSOM - APPROPRIATION	\$250,000.00					\$757,171.39
10/25/2019	DIR DEP PAYROLL					\$95,104.93	\$662,066.46
10/25/2019	SS/WT					\$33,934.70	\$628,131.76
10/25/2019	30814 - 30816					\$4,233.63	\$623,898.13
10/25/2019	30817 - 30834					\$10,460.20	\$613,437.93
10/25/2019	ST OF NH - ADEQUACY GRANT	\$515,763.00					\$1,129,200.93
10/25/2019	NH RETIREMENT					\$49,906.08	\$1,079,294.85
10/25/2019	HEALTHTRUST					\$100,866.00	\$978,428.85
10/25/2019	HEALTHTRUST					\$6,566.84	\$971,862.01
10/30/2019	924892					\$21.20	\$971,840.81
10/30/2019	924893 - 924923					\$17,250.93	\$954,589.88
10/15/2019	BANK INTEREST		\$369.74				\$954,959.62
10/4-10/25/19	EPSOM LUNCH SALES				\$3,233.93		\$958,193.55
10/1-10/31/19	EPSOM LUNCH SALES - ACH				\$6,491.22		\$964,684.77
	CK # 924329 VOIDED PREVIOUS YEAR			\$21.20			\$964,705.97
	MISC BANK CREDIT		\$0.10				\$964,706.07
	VOIDED CK #924799			\$475.60			\$965,181.67
11/6/2019	ST OF NH - MEDICAID	\$42.18					\$965,223.85
11/6/2019	NH RETIREMENT - REFUND		\$175.00				\$965,398.85
11/6/2019	924924 - 924951					\$41,849.54	\$923,549.31
11/6/2019	SAU FOOD SERVICE ADJUSTMENT		\$692.00				\$924,241.31
11/7/2019	TOWN OF EPSOM - APPROPRIATION	\$850,000.00					\$1,774,241.31
11/8/2019	DIR DEP PAYROLL					\$104,972.80	\$1,669,268.51
11/8/2019	SS/WT					\$37,077.21	\$1,632,191.30
11/8/2019	30835 - 30837					\$4,233.63	\$1,627,957.67
11/8/2019	30838 - 30850					\$7,939.97	\$1,620,017.70
11/12/2019	ST OF NH - REAP REVENUE 19/20	\$2,948.01					\$1,622,965.71
11/13/2019	924952 - 924959					\$10,073.31	\$1,612,892.40
11/15/2019	ST OF NH - REVENUE TITLE 1A 17/	\$6,957.74					\$1,619,850.14
11/18/2019	SAU #53		\$28,075.21				\$1,647,925.35

11/18/2019	PEMBROKE ACADEMY			\$108,973.75				\$1,756,899.10
11/20/2019	ST OF NH - REVENUE TITLE 1 19/20	\$5,643.40						\$1,762,542.50
11/20/2019	924960					\$475.60		\$1,762,066.90
11/20/2019	924961 - 924993					\$632,104.59		\$1,129,962.31
11/21/2019	TOWN OF EPSOM - APPROPRIATION		\$250,000.00					\$1,379,962.31
11/22/2019	DIR DEP PAYROLL						\$97,179.99	\$1,282,782.32
11/22/2019	SS/WT						\$34,199.07	\$1,248,583.25
11/22/2019	30861 - 30863						\$4,233.63	\$1,244,349.62
11/22/2019	30864 - 30880						\$8,713.45	\$1,235,636.17
11/22/2019	NH RETIREMENT					\$57,219.37		\$1,178,416.80
11/22/2019	NH HEALTH TRUST					\$7,096.90		\$1,171,319.90
11/22/2019	NH SCHOOL HEALTH CARE					\$107,578.50		\$1,063,741.40
11/26/2019	ST OF NH - MEDICAID	\$1,095.46						\$1,064,836.86
11/26/2019	ST OF NH - TEACHERS RETIREMENT			\$4,006.21				\$1,068,843.07
11/15/2019	BANK INTEREST			\$362.52				\$1,069,205.59
11/01-11/26/19	EPSOM LUNCH SALES				\$3,530.18			\$1,072,735.77
11/01-11/29/19	EPSOM LUNCH SALES - ACH				\$5,888.41			\$1,078,624.18
11/26/19	DIR DEP PAYROLL						\$108,973.75	\$969,650.43
11/26/19	SS/WT						\$28,075.21	\$941,575.22
	VOID CK # 624919				\$75.00			\$941,650.22
12/6/2019	TOWN APPROPRIATION		\$250,000.00					\$1,191,650.22
12/6/2019	DIR DEP PAYROLL						\$98,302.51	\$1,093,347.71
12/6/2019	SS/WT						\$34,413.62	\$1,058,934.09
12/6/2019	30881 - 30883						\$4,204.21	\$1,054,729.88
12/6/2019	30884 - 30898						\$8,747.59	\$1,045,982.29
12/9/2019	ST OF NH - REAP GRANT	\$3,301.52						\$1,049,284.11
12/9/2019	ST OF NH - MEALS	\$10,848.61						\$1,060,132.72
12/9/2019	ST OF NH - REVENUE TITLE 11 A 18	\$1,120.90						\$1,061,253.62
12/4/2019	924994 - 905009					\$64,159.41		\$997,094.21
12/11/2019	925010 - 925039					\$32,410.83		\$964,683.38
12/16/2019	DISTRICT ACTIVITY - FUNDRAISER			\$908.00				\$965,591.38
12/16/2019	DISTRICT ACTIVITY - FUNDRAISER			\$799.00				\$966,390.38
12/16/2019	DISTRICT ACTIVITY - FUNDRAISER			\$4,756.00				\$971,146.38
12/16/2019	DISTRICT ACTIVITY - FUNDRAISER			\$124.59				\$971,270.97
12/16/2019	TRANSFER STUDENT ACCT TO DIST ACCT			\$16,382.15				\$987,653.12
12/18/2019	ST OF NH - ADEQUACY GRANT	\$773,645.00						\$1,761,298.12
12/18/2019	925040 - 925066						\$46,872.60	\$1,714,425.52
12/19/2019	ST OF NH - TITLE 1	\$5,901.85						\$1,720,327.37
12/19/2019	TOWN APPROPRIATION		\$250,000.00					\$1,970,327.37
12/20/2019	DIR DEP PAYROLL						\$111,661.26	\$1,858,666.11
12/20/2019	SS/WT						\$40,232.56	\$1,818,433.55
12/20/2019	30899 - 30901						\$4,233.63	\$1,814,199.92
12/20/2019	30902 - 30915						\$11,172.14	\$1,803,027.78
12/20/2019	30916						\$2,436.96	\$1,800,590.82
12/20/2019	NH RETIREMENT						\$53,011.67	\$1,747,579.15
12/24/2019	925067 - 925072					\$15,775.02		\$1,731,804.13
12/30/2019	ST OF NH - CATASTROPHIC AID	\$188,964.64						\$1,920,768.77
12/31/2019	925073 - 925074					\$3,765.01		\$1,917,003.76
12/30/2019	BANK INTEREST			\$729.43				\$1,917,733.19
12/5-12/20/19	EPSOM LUNCH SALES				\$2,260.09			\$1,919,993.28
12/2-12/30/19	EPSOM LUNCH SALES - ACH				\$3,708.00			\$1,923,701.28
12/17/2019	RETURNED DEPOSIT					\$40.00		\$1,923,661.28
12/31/2019	DIR DEP PAYROLL						\$95,610.34	\$1,828,050.94
1/1/2020	TOWN APPROPRIATION		\$250,000.00					\$2,078,050.94
1/3/2020	ST OF NH - LEAD REMOVAL GRAN	\$5,892.24						\$2,083,943.18
1/3/2020	SS/WT						\$33,017.69	\$2,050,925.49
1/3/2020	30917 - 30919						\$4,204.21	\$2,046,721.28
1/3/2020	30920 - 30930 - voided							\$2,046,721.28
1/3/2020	30931 - 30941						\$6,623.18	\$2,040,098.10
1/6/2020	ST OF NH - REVENUE TITLE IV A 1	\$5,206.64						\$2,045,304.74
1/8/2020	924075 - 925087					\$81,870.77		\$1,963,433.97
1/10/2020	ST OF NH - REVENUE REAP 19/20	\$3,123.98						\$1,966,557.95
1/13/2020	DISTRICT ACTIVITY - MINI COURSE FUND			\$15,636.00				\$1,982,193.95
1/15/2020	925088 - 925120					\$119,896.57		\$1,862,297.38
1/15/2020	TOWN APPROPRIATION		\$250,000.00					\$2,112,297.38
1/17/2020	DIR DEP PAYROLL						\$96,969.46	\$2,015,327.92
1/17/2020	SS/WT						\$34,464.12	\$1,980,863.80
1/17/2020	30942 - 30944						\$4,233.63	\$1,976,630.17
1/17/2020	30945 - 30959						\$9,784.22	\$1,966,845.95
1/17/2020	NH SCHOOL HEALTH CARE						\$109,509.00	\$1,857,336.95
1/17/2020	HEALTHTRUST						\$6,921.68	\$1,850,415.27
1/17/2020	NH SCHOOL HEALTH CARE						\$105,463.50	\$1,744,951.77
1/17/2020	HEALTHTRUST						\$6,807.16	\$1,738,144.61
1/22/2020	925121 - 925138					\$31,472.43		\$1,706,672.18
1/29/2020	925139 - 925170					\$78,140.31		\$1,628,531.87
1/31/2020	DIR DEP PAYROLL						\$100,881.07	\$1,527,650.80
1/30/2020	SS/WT						\$34,945.74	\$1,492,705.06
1/31/2020	30960 - 30962						\$4,233.55	\$1,488,471.51
1/31/2020	30963 - 30978						\$8,680.57	\$1,479,790.94

1/31/2020	NH RETIREMENT						\$51,210.20	\$1,428,580.74
1/31/2020	TOWN APPROPRIATION		\$250,000.00					\$1,678,580.74
1/15/2020	BANK INTEREST			\$451.54				\$1,679,032.28
1/3-1/31/20	EPSOM LUNCH SALES				\$3,767.86			\$1,682,800.14
1/3-1/31/20	EPSOM LUNCH SALES - ACH				\$5,881.30			\$1,688,681.44
1/31/2020	RETURNED CKS - chargebacks					\$215.00		\$1,688,466.44
1/29/2020	925139 VOIDED				\$990.00			\$1,689,456.44
2/5/2020	925171 - 925205					\$29,749.96		\$1,659,706.48
2/3/2020	ECS STUDENT ACTIVITY			\$11,418.89				\$1,671,125.37
2/4/2020	RET CK CHARGEBACK					\$45.00		\$1,671,080.37
2/7/2020	ST OF NH - MEALS	\$4,057.70						\$1,675,138.07
2/7/2020	NHRS GOULET			\$8,513.35				\$1,683,651.42
2/7/2020	DRUG TESTING			\$5.00				\$1,683,656.42
2/7/2020	NURSE DONATIONS			\$75.00				\$1,683,731.42
2/7/2020	ST OF NH - GRANT REVENUE - IDE	\$28,354.87						\$1,712,086.29
2/11/2020	ST OF NH - REVENUE TITLE 1 19/20	\$8,504.60						\$1,720,590.89
2/11/2020	ST OF NH - REVENUE TITLE IV A 1	\$3,330.43						\$1,723,921.32
2/13/2020	TOWN APPROPRIATION		\$250,000.00					\$1,973,921.32
2/14/2020	AC THERAPY			\$4.00				\$1,973,925.32
2/14/2020	FELIX SEPTIC STONE DUST			\$680.40				\$1,974,605.72
2/14/2020	ST OF NH - GRANT REVENUE - IDE	\$9,451.63						\$1,984,057.35
2/14/2020	DIR DEP PAYROLL					\$105,505.16		\$1,878,552.19
2/14/2020	SS/WT							\$37,384.37
2/14/2020	30979 - 30980						\$4,172.06	\$1,836,995.76
2/14/2020	30981 - 31002						\$12,086.87	\$1,824,908.89
2/18/2020	REPLACE 2 BAD CKS - MINI COURSES			\$215.00				\$1,825,123.89
2/19/2020	925206 - 925240					\$120,477.16		\$1,704,646.73
2/19/2020	925241 - 925261					\$19,755.24		\$1,684,891.49
2/20/2020	SS/WT						\$62.68	\$1,684,828.81
2/21/2020	MISC REVENUE			\$32.00				\$1,684,860.81
2/24/2020	TOWN APPROPRIATION		\$1,000,000.00					\$2,684,860.81
2/26/2020	925262 - 925281					\$75,377.83		\$2,609,482.98
2/28/2020	DIR DEP PAYROLL					\$101,960.28		\$2,507,522.70
2/28/2020	SS/WT						\$35,315.91	\$2,472,206.79
2/28/2020	31003						\$378.29	\$2,471,828.50
2/28/2020	31004 - 31005						\$4,672.06	\$2,467,156.44
2/28/2020	31006 - 31018						\$7,517.69	\$2,459,638.75
2/28/2020	NH RETIREMENT						\$76,530.80	\$2,383,107.95
2/28/2020	REPLACE BAD CK				\$45.00			\$2,383,152.95
2/28/2020	BANK INTEREST			\$1,001.09				\$2,384,154.04
2/01-2/28/20	EPSOM LUNCH SALES					\$2,177.71		\$2,386,331.75
2/01-2/28/20	EPSOM LUNCH SALES - ACH					\$4,010.25		\$2,390,342.00
3/3/2020	ST OF NH - MEALS	\$3,007.99						\$2,393,349.99
3/3/2020	NH SCHOOL HEALTHCARE - JAN						\$105,463.50	\$2,287,886.49
3/4/2020	925282 - 925288					\$770,242.19		\$1,517,644.30
3/10/2020	ST OF NH - REVENUE TITLE 1 1A 19	\$4,805.84						\$1,522,450.14
3/11/2020	925289 - 925316					\$76,170.58		\$1,446,279.56
3/13/2020	TOWN APPROPRIATION		\$250,000.00					\$1,696,279.56
3/13/2020	RENTAL REVENUE DANCE STEPS			\$518.60				\$1,696,798.16
3/13/2020	ST OF NH - IDEA GRANT	\$9,451.63						\$1,706,249.79
3/13/2020	DIR DEP PAYROLL					\$98,695.23		\$1,607,554.56
3/13/2020	SS/WT						\$33,955.44	\$1,573,599.12
3/13/2020	31019 - 31020						\$4,142.64	\$1,569,456.48
3/13/2020	31021 - 31032						\$7,324.36	\$1,562,132.12
3/13/2020	HEALTHTRUST						\$6,783.37	\$1,555,348.75
3/13/2020	HEALTHTRUST						\$6,773.99	\$1,548,574.76
3/13/2020	NH SCHOOL HEALTHCARE - FEB						\$105,463.50	\$1,443,111.26
3/13/2020	NH RETIREMENT						\$80,959.07	\$1,392,152.19
3/17/2020	ST OF NH - REVENUE TITLE 1 19/20	\$7,960.48						\$1,400,112.67
3/18/2020	925317 - 925338						\$126,066.29	\$1,274,046.38
3/20/2020	ECS STUDENT ACTIVITY			\$301.00				\$1,274,347.38
3/20/2020	ECS STUDENT ACTIVITY			\$3,081.00				\$1,277,428.38
3/20/2020	ST OF NH - ADEQUACY GRANT	\$792,378.44						\$2,069,806.82
3/26/2020	TOWN APPROPRIATION		\$250,000.00					\$2,319,806.82
3/27/2020	DIR DEP PAYROLL					\$101,970.37		\$2,217,836.45
3/27/2020	SS/WT						\$34,903.05	\$2,182,933.40
3/27/2020	31033 - 31034						\$4,172.06	\$2,178,761.34
3/27/2020	31035 - 31046						\$6,942.65	\$2,171,818.69
3/30/2020	BANK INTEREST			\$988.84				\$2,172,807.53
3/6-3/13/20	EPSOM LUNCH SALES					\$1,295.57		\$2,174,103.10
3/2-3/23/20	EPSOM LUNCH SALES ACH					\$3,261.70		\$2,177,364.80
4/1/2020	925340 - 925363						\$106,315.85	\$2,071,048.95
4/9/2020	TOWN APPROPRIATION		\$250,000.00					\$2,321,048.95
4/10/2020	DIR DEP PAYROLL					\$102,428.89		\$2,218,620.06
4/10/2020	SS/WT						\$35,033.74	\$2,183,586.32
4/10/2020	31047 - 31048						\$4,172.03	\$2,179,414.29
4/10/2020	31049 - 31054						\$5,960.42	\$2,173,453.87
4/10/2020	HEALTHTRUST						\$6,801.47	\$2,166,652.40
4/10/2020	NH SCHOOL HEALTH CARE						\$105,463.50	\$2,061,188.90

4/15/2020	925364 - 925389					\$41,229.63		\$2,019,959.27
4/24/2020	925088 - 925120							\$2,019,959.27
4/24/2020	DIR DEP PAYROLL						\$103,678.71	\$1,916,280.56
4/24/2020	SS/WT						\$34,890.46	\$1,881,390.10
4/24/2020	31055 - 31056						\$4,100.63	\$1,877,289.47
4/24/2020	31057 - 31062						\$4,711.18	\$1,872,578.29
4/24/2020	NH RETIREMENT						\$50,571.48	\$1,822,006.81
4/24/2020	TOWN APPROPRIATION		\$250,000.00					\$2,072,006.81
4/27/2020	PEMBROKE TUITION RECONCILIATION			\$52,866.00				\$2,124,872.81
4/28/2020	ST OF NH - REVENUE TITLE I & II	\$9,922.69						\$2,134,795.50
4/29/2020	925390 - 925414					\$110,894.56		\$2,023,900.94
4/27/2020	VOIDED CK # 925391				\$2,025.00			\$2,025,925.94
4/30/2020	ST OF NH - REVENUE REAP			\$1,919.36				\$2,027,845.30
4/30/2020	BANK INTEREST			\$416.35				\$2,028,261.65
5/1/2020	ST OF NH - MEALS	\$3,168.41						\$2,031,430.06
5/1/2020	ST OF NH - MEALS	\$5,094.76						\$2,036,524.82
5/1/2020	ST OF NH - MEALS	\$2,289.38						\$2,038,814.20
5/7/2020	TOWN APPROPRIATION		\$250,000.00					\$2,288,814.20
5/8/2020	DIR DEP PAYROLL						\$104,678.33	\$2,184,135.87
5/8/2020	SS/WT						\$35,206.50	\$2,148,929.37
5/8/2020	31063 - 31064						\$3,880.73	\$2,145,048.64
5/8/2020	31065 - 31068						\$3,668.27	\$2,141,380.37
5/8/2020	HEALTHTRUST						\$6,835.52	\$2,134,544.85
5/8/2020	NH SCHOOL HEALTH CARE						\$105,463.50	\$2,029,081.35
5/13/2020	ST OF NH - REVENUE TITLE IIA	\$2,825.19						\$2,031,906.54
5/13/2020	925415 - 925444					\$72,799.92		\$1,959,106.62
5/19/2020	MISC REFUNDS, CREDITS				\$356.19			\$1,959,462.81
5/19/2020	ST OF NH - REVENUE TITLE I & II	\$9,262.14						\$1,968,724.95
5/21/2020	TOWN APPROPRIATION		\$250,000.00					\$2,218,724.95
5/22/2020	DIR DEP PAYROLL						\$110,249.89	\$2,108,475.06
5/22/2020	SS/WT						\$37,377.41	\$2,071,097.65
5/22/2020	31069 - 31070						\$3,910.15	\$2,067,187.50
5/22/2020	31071 - 31075						\$3,760.99	\$2,063,426.51
5/22/2020	ST OF NH - NH RETIREMENT						\$50,785.38	\$2,012,641.13
5/27/2020	925445 - 925465					\$133,881.18		\$1,878,759.95
5/11.5/27/20	EPSOM LUNCH SALES					\$166.06		\$1,878,926.01
5/11.5/27/20	EPSOM LUNCH SALES - ACH					\$394.75		\$1,879,320.76
5/31/2020	BANK INTEREST			\$347.60				\$1,879,668.36
6/3/2020	TOWN APPROPRIATION		\$250,000.00					\$2,129,668.36
6/5/2020	DIR DEP PAYROLL						\$121,960.83	\$2,007,707.53
6/5/2020	SS/WT						\$42,250.40	\$1,965,457.13
6/5/2020	DIR DEP PAYROLL						\$72,108.07	\$1,893,349.06
6/5/2020	SS/WT						\$23,288.71	\$1,870,060.35
6/5/2020	31076 - 31077						\$3,909.04	\$1,866,151.31
6/5/2020	31078 - 31081						\$6,004.72	\$1,860,146.59
6/10/2020	925466 - 925486					\$42,018.98		\$1,818,127.61
6/10/2020	925487					\$60,000.00		\$1,758,127.61
6/11/2020	REPLACE DAMAGED CHECK			\$255.20				\$1,758,382.81
6/18/2020	MISC			\$71.25				\$1,758,454.06
6/18/2020	PRIMEX INSURANCE FREEZER			\$2,997.50				\$1,761,451.56
6/18/2020	ST OF NH - MEDICAID REVENUE	\$54.48						\$1,761,506.04
6/18/2020	UNH SERVE SAFE REFUND			\$280.00				\$1,761,786.04
6/19/2020	DIR DEP PAYROLL						\$81,135.40	\$1,680,650.64
6/19/2020	SS/WT						\$27,482.21	\$1,653,168.43
6/19/2020	31082 - 31083						\$2,281.69	\$1,650,886.74
6/19/2020	31084 - 31086						\$3,071.75	\$1,647,814.99
6/24/2020	925488 - 925523					\$108,902.76		\$1,538,912.23
6/25/2020	TOWN APPROPRIATION		\$1,504,786.00					\$3,043,698.23
6/26/2020	ST OF NH - MEDICAID REVENUE	\$28.12						\$3,043,726.35
6/30/2020	ST OF NH - MEALS	\$8,501.10						\$3,052,227.45
6/30/2020	925524 - 925544					\$853,948.39		\$2,198,279.06
6/30/2020	NH RETIREMENT						\$63,955.44	\$2,134,323.62
6/30/2020	NH SCHOOL HEALTH CARE						\$106,750.50	\$2,027,573.12
6/30/2020	HEALTHTRUST						\$7,075.78	\$2,020,497.34
6/30/2020	NH SCHOOL HEALTH CARE						\$106,107.00	\$1,914,390.34
6/30/2020	HEALTHTRUST						\$6,942.86	\$1,907,447.48
6/26/2020	VOIDED CKS			\$1,322.61				\$1,908,770.09
6/2/2020	VOIDED CKS			\$1,556.47				\$1,910,326.56
6/1-6/12/20	EPSOM LUNCH SALES					\$32.65		\$1,910,359.21
6/1-6/10/20	EPSOM LUNCH SALES - ACH					\$273.50		\$1,910,632.71
6/30/2020	BANK INTEREST			\$293.45				\$1,910,926.16
6/30/2020	OUTSTANDING DISBURSEMENTS						\$88,111.22	\$1,822,814.94

SPECIAL EDUCATION EXPENDITURES / REVENUES SUMMARY REPORT

**EPSOM SCHOOL DISTRICT
2020
SUMMARY REPORT
SPECIAL EDUCATION EXPENDITURES/REVENUES**

In accordance with RSA 32:11-a, the following summary represents actual special education expenditures and offsetting revenues for the previous two fiscal years.

	<u>FY 2018/2019</u>	<u>FY 2019/2020</u>
Actual Expenditures	\$2,719,652	\$2,409,199
Actual Revenues		
♦ Catastrophic Aid	\$ 94,441	\$ 188,965
♦ Medicaid	\$ 92,836	\$ 7,897
♦ Federal Grant (includes IDEA and TITLE I & II in	\$ 201,205	\$ 225,576
♦ Tuition	\$ <u>-0-</u>	\$ <u>58,117</u>
Total Offsetting Revenues	\$ 388,482	\$ 480,555

- Notes:
- Actual expenditures represent a total of all designated special education budget categories. Services provided through regular education categories cannot be accurately segregated.
 - Adequate Education Aid paid in both fiscal years above contained various weighted stipends for those students identified as having special needs. These cannot be accurately identified as a separate revenue category.

EPSOM SCHOOL DISTRICT ANNUAL REPORT 2020/2021

Epsom School District Annual Report - 2020/2021

Epsom Central School is a K-8 elementary school serving the rural community of Epsom, NH. There are approximately 388 students enrolled for the 2020-2021 school year. Epsom Central School is part of SAU #53 with Allenstown, Deerfield, Chichester, and Pembroke. Students from Epsom Central School attend Pembroke Academy in Pembroke, NH for high school with approximately 164 Epsom students at the high school and 5 students enrolled at Pace Academy Charter School.

Since March of 2020, our school has been through multiple phases. With the Governor's shutdown of all schools on March 15, 2020 our full staff worked remotely through June. We organized a very successful end-of-the-year commencement ceremony with students and families walking across the field together. While this was a new graduation setup, it was very popular with our families and staff and we look to continue this tradition into the future.

During the summer of 2020 we worked on a 13 page Reopening Plan and had multiple meetings with the Epsom School Board, families, and other districts to bring our students back into the building following recommended procedures by the New Hampshire Transition Reopening and Redesign Task Force and national health agencies. We started the year with a hybrid model, having half the students at a time, for the first 11 days. On September 15th we moved to have both groups of students return together for in-person learning and we were able to continue this through December 11th. We had a couple days of remote instruction directly before Thanksgiving and a middle school grade working remotely for a few weeks, otherwise the first trimester was primarily in-person learning. Our plan is to return to in-person learning on January 14th.

Our students, staff, and families all made the in-person learning possible through the at-home screening process, school thermometer screenings, face coverings, food deliveries, surface cleanings, and social distancing. Simultaneously, we had a remote team support students through VLACS (on-line courses), Educere (on-line courses), and assignments mirroring the ECS classroom. Thank you to everyone working together to support this Reopening Plan. Financially, we received approximately \$174,000 to go toward the many COVID-19 related expenses, including cleaning supplies, thermometers, and the construction adjustments to make an isolation room for the nurse's area.

Over the past two years, our staff has been working together on P.B.I.S. (Positive Behavioral Interventions and Supports) to have consistent expectations of being Safe, Respectful, and Responsible, across the common areas of the building, including the cafeteria, hallways, recess, and assemblies. While this continuation has been limited due to our class groupings remaining the same (cohorts), we have applied and received grant money, up to \$40,000, to support building connections.

Our Guidance and Administrative Team has been providing support both in person and through a remote platform to help with emotional, social, and academic strategies while working to keep our students involved in the E.C.S. community. Ancillary services have continued including speech, occupational, physical therapy, and the school psychologist's services.

We appreciate the dedication and sacrifice to our country made by these members of the military and their supportive families. While we were unable to hold a traditional assembly with social distancing in place, our Veterans Day events this year included presenting cards written by our students to residents of the Epsom Manor and other members of the community.

Epsom Central School partnered with the Department of Health and Human Services Immunization Department to provide 80 students with the influenza vaccine. School Care and Rite Aid worked together with ECS to provide 49 staff members with vaccinations for influenza, pneumonia, and shingles. With first aid and CPR, we had 27 staff members recertify in a renewal training.

Unfortunately, with COVID-19 we were not able to continue with our Camp Mi-Te-NA sixth grade environmental camp trip or our eighth grade Washington, D.C. experience. Decisions for the trip in the spring of 2021 have not been determined.

Music lessons have been taking place before and after school in a remote manner for choir and band members. Sports in the fall of 2020 were intramural based with students competing against other students from ECS.

Our school safety procedures involve ALICE (Alert, Lockdown, Inform, Counter, Evacuate) training with emergency responders and school personnel. The fire and police departments have supported our students and staff as part of our emergency response planning including off-site evacuation drills throughout the school year. We appreciate the support from the fire and police personnel with safety trainings throughout the year and lessons provided by the Fire Department for Fire Prevention week.

STAR assessments are used for reading and math to compare our students on a national level. These were administered in the fall at ECS and through remote testing for students working at home. In the spring the New Hampshire Statewide Assessment System is planned to be administered. Students in grades three through eight have multiple sections over a two-week period of time in ELA (grades 3-8), Math (grades 3-8), and Science (grades 5 and 8). Due to the pandemic the Department of Education did not conduct this testing last year.

Over the past three years, we have been using competency-based grading with students from grades kindergarten through eight. Competency-based learning uses standards to determine expectations and

to define what being competent or proficient in a subject area or grade level means. The general goal of competency-based learning is to ensure that students are acquiring the knowledge and skills that are essential for success in school, careers, and life. These are in place along with the adjustment in the assessment rubrics used and report card changes to give parents and families more details as to the knowledge and understanding in each curriculum area. Instead of having one overall grade, such as an “A” or a “B,” specific skill categories are listed providing significantly more information about strengths and areas for improvement. In addition to the competency skills, we have put in work-study skills (Cooperation, Assertion, Responsibility, Empathy, Self-Regulation/Control) for the social expectations on each report card available through the ALMA Parent/Student/Staff portal.

Please visit our website, www.sau53.org/ecs, to learn more about Epsom Central and our many student activities.

Respectfully Submitted,

Patrick Connors, Principal

Jon Herod, Assistant Principal

MESSAGE FROM SAU #53 SUPERINTENDENTS

“Education is not something you can finish”

-Isaac Asimov

As we find ourselves in the middle of a pandemic, surrounded by a great deal of unrest, wondering how we could possibly be here, we pause to focus on all that we have accomplished.

We have redefined what learning looks like, we have embraced technology in a way that we could have never imagined, and we realize that education will never look the same again.

While it is very easy to focus on all of the things we don't like going on in the world, we need to remember all of things we have accomplished as a community.

We opened our schools in order to provide students with that much needed contact with their teachers and their peers, we worked together to retrofit all eight of our schools in order to provide social distancing, we instituted intensive cleaning protocols, we fed any student and any family member who needed a meal, we provided technology and internet access whenever possible to keep our students connected, we found ways to get our students to school safely, we provided sports and extracurricular activities, and we did this side by side, with all of you. Our families, our staffs, our communities and our town officials. For all of this we are eternally grateful.

Yes, we continue to struggle to provide as much in person learning as we possibly can, we struggle to find ways to improve upon the various learning models, we struggle to find ways to get all of our students back in the buildings full time. But please be patient, the vaccine is here and we will not lose our focus on the ultimate goal of getting our students back to school safely.

For now, we will continue our mission “to facilitate and support the work of all schools...in our shared commitment to provide a quality education to all students, and the promotion of the best practices in business and education.”

Along with each of our school leaders and Boards, we will also continue to communicate, on a regular basis, any and all changes in our schools due to the pandemic.

Please stay safe, and thank you for partnering with us.

Sincerely,

Patty Sherman, Superintendent for Deerfield, Pembroke, and the SAU

Peter Warburton, Superintendent for Allenstown, Chichester, and Epsom

SAU #53 SALARY REPORT

SCHOOL ADMINISTRATIVE UNIT #53

SUPERINTENDENTS' SALARY

2020/21

Allenstown	\$ 32,909.60
Chichester	27,070.80
Deerfield	56,264.80
Epsom	45,648.80
Pembroke	<u>103,506.00</u>
	\$265,400.00

BUSINESS ADMINISTRATOR'S

SALARY 2020/21

Allenstown	\$12,776.09
Chichester	10,509.37
Deerfield	21,842.99
Epsom	17,721.68
Pembroke	<u>40,182.87</u>
	\$103,033.00

EPSOM CENTRAL SCHOOL NURSE/GUIDANCE REPORT 2020

Nurse's Office

The Health office has looked a bit different this year. COVID-19 has made a great impact on how it is set up and run. During the start of the pandemic, the school nurse along with food services was responsible for reaching out and delivering school breakfast and lunch to approximately 31 students. We partnered closely with the Epsom Food Pantry who provided snacks and supplemental food that was also delivered. This partnership has remained while we have back in school as we continue to refer at need families for their services.

The Health office has an additional room this year. It is connected to the original office and has two beds eight feet apart. This addition was required due to COVID-19 and allows any ill student to isolate until they are picked up to go home. We also have this room vented directly outside as an additional measure of safety. When pandemic is over, the additional space will allow students to have some much-needed privacy.

The school nurse continues to attend meetings with DHHS and update our COVID-19 policies and procedures as directed. ECS has worked closely with DHHS to ensure any staff or students with COVID-19 are to isolate and then initiate a contact investigation. Contact investigations are being completed timely with close contacts being directed to quarantine. The tracking of any new or suspected COVID-19 cases of staff or students associated with ECS is being done via the nurse's office.

Student visits to the health office during the school year are for various issues including first aid, illness, health counseling and social issues. Screenings continue in the areas of vision and hearing. These screenings result in appropriate treatment and early recognition of potential deficits as they relate to learning and development. The nurse is a member of the Student Assistance Team, the Wellness Committee, the Joint Loss Committee, and Crisis Intervention Team.

Financial assistance from the School Nurse Student Health Association continues to be available for students with emergency medical or dental needs. These are private funds secured through the cooperation of the TD Bank and supported through several local businesses and organizations throughout the school districts of Epsom, Pembroke, Allenstown and Hooksett. Their continued support of this program is greatly appreciated. LensCrafters of Concord, NH, as well as Wal-Mart Optometry have assisted families in need of vision care. We thank them for their continued support. Any family in need of financial medical assistance is encouraged to contact the nurse, who can provide resources.

All of our students are properly immunized or exempted according to the New Hampshire Board of Immunization and all are in compliance with state regulations. For the eighth year in a row, the State of NH Department of Health and Human Services has offered students the opportunity to receive a free flu shot during a clinic held at Epsom Central School during school hours. This has been a tremendous success, vaccinating 80 children and we are happy to facilitate this process to help keep our children healthy. The plan is to continue to offer this opportunity to the children of Epsom as a COVID-19 vaccination become available.

Epsom Central School also participates in a State of NH sponsored surveillance survey focusing on the prevalence of COVID-19 / influenza-like illnesses throughout the year. An active educational campaign continues to be focused on preventing the spread of COVID-19 as well as other diseases focusing on hand washing, mask use and social distancing as the best prevention. Visit the NH Department of Health and Human Services at <https://www.nh.gov/covid19/> or call the school nurse for information or assistance with dealing with COVID-19 related health issues.

As of December 2020, 35 of our staff members hold current CPR/AED/First Aid certification. During all school activities, including field trips and extracurricular activities, there is at least one person available who is certified in both First Aid and CPR, which complies with State of NH requirements. We will continue to offer certification classes to our faculty to be able to assure the highest level of safety to our students. Epsom Central School has three Automated External Defibrillators, one in the gymnasium, one in the cafeteria and one used as a “traveling AED” for the Athletic department. Epsom Central School also requires that all athletic coaches complete the CDC concussion training program.

We continue to offer our faculty educational opportunities regarding safety and wellness. We strive to have a healthy staff at ECS. We offer yearly flu shots for our staff and the opportunity to participate in our flu vaccine clinic is offered to all employees of the of Epsom Central School and their families. We thank Cigna/School Care and Rite Aid Pharmacy in assisting and providing flu shot clinic opportunities to our community as well as other health promotion and educational opportunities. The health office will work closely with community partners to assist with COVID-19 vaccinations for staff when available.

A very special thank you is extended to the Epsom Rescue Squad, Fire Department and Police Department for always being there for the children of Epsom and for all they do to teach the children about safety in school and in their homes. Comprehensive health education continues for all students with the focus on encouraging the students to take responsibility for themselves and others.

School Counselor’s Office

For the 2020-2021 school year, Epsom Central School continued to have two school counselors in addition to a one-year only full-time school counseling intern. Epsom Central School students, all grade levels (K-8) are welcomed to come to the School Counseling office when needed throughout the 2020-2021 school year. Both school counselors perform a multitude of direct and indirect services that promote the overall social, emotional well-being of ECS students following the American School Counseling Association (ASCA) National Model.

As we know, COVID-19 created new trials and tribulations for our ECS students, staff, and families dating back to last spring when the pandemic began. The school counseling department has noticed and understands that the effect of this pandemic has impacted our students and families in all individualized ways. As we entered the 2020-2021 school year, Mrs. Long and Miss St. Cyr wanted to focus on supporting our students, staff, and families to the best of our abilities to enhance their social-emotional well-being throughout this uncharted territory. To do this, we’ve increased our support to students, staff, and families, providing more frequent check-ins and helping to connect families to any outside community resources if needed.

Direct services that the school counselors have implemented while following the COVID-19 guidelines/precautionary measures are: individual counseling, group counseling, classroom counseling upon request, consultation with colleagues/families/community members, crisis intervention team members, and collaboration with the special education department. Indirect services include attendance of meetings/training and/or conferences, collaboration amongst school/district/professional association personnel, works collaboratively with outside partnerships and agencies, as well as being the McKinney-Vento/Homeless Liaison for any families in transitional crisis. Families in transition should not hesitate to contact Miss St. Cyr (one of the school counselors) for confidential referral assistance for homelessness. NH 211 is a valuable hotline providing New Hampshire residents with access to Health and Human Services, be it related to public health services or resources for families facing displacement.

Part of the school counseling office role is to support social emotional initiatives that can help benefit ECS students' overall social, emotional, and behavioral wellness. A few examples of this are: Positive Behavioral Intervention and Supports (PBIS) initiative, utilizing the Devereux Student Strength Assessment (DESSA) program, and implementing Social Emotional Learning curriculums such as Choose Love. Our PBIS initiative that was strongly implemented last year as a Tier I universal intervention has adopted the core values: Be Safe, Be Respectful, and Be Responsible. ECS students strive to demonstrate such skills throughout their school day. The school counselors have also been a part of our PBIS Tier II team in planning initiatives to roll out more targeted interventions for some students such as small groups. The DESSA is a research study funded through a Health Resource and Services Administration (HRSA) grant. Teachers utilize this strength-based program to identify and enhance a child's social and emotional skills which are essential to academic achievement. The school counselors have also found another free social emotional resource called "Overcoming Obstacles" that all teachers have access to.

As stated, one of the indirect services that our school counseling office provides is working jointly with our community agencies. Riverbend Children's Intervention Program (CHIP) has a contract with ECS which allows a clinician to use our building as a satellite office and service students who qualify for school-based counseling. This year, our middle school students will be able to participate in a presentation about suicide and bullying prevention, this is in conjunction with the school counseling department's suicide prevention curriculum that is implemented this school year.

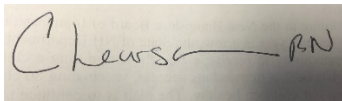
The school counseling office works with Pembroke Academy (PA) to schedule high school transition activities including: the arrangement for counselors to meet with 8th grade students to understand graduation requirements and sign up for courses for their freshman year. A parent information night is held by PA to help parents/guardians assist their children in making appropriate class selections to accomplish their long-term educational goals. This will be done virtually this year due to the COVID-19 pandemic. Additionally, the school counseling office can support parents/guardians who look for alternative high school institutions.

Lastly, the School Counselor office coordinates Student Assistance Team's referrals and meetings. The SAT team is composed of: administrators, school counselors, school psychologist, special education coordinator, RIT educators, general education teachers, parents/guardians, etc. who work collaboratively to best meet the needs of our students who may be having difficulty academically, socially, and/or emotionally. Another pertinent responsibility of the school counseling office is coordinating 504 plans. 504 Plans fall underneath the Rehabilitation Act of

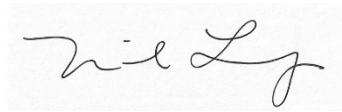
1973 and students who qualify for a plan receive accommodations that will ensure their academic success and access to their learning environment.

We appreciate the continued support of the Epsom School Board, Superintendent Peter Warburton, our Principal, Patrick Connors, our Assistant Principal Jonathan Herod, faculty and staff members, as well as the many parents/guardians and volunteers who have assisted us this year. We are honored to be a part of the ECS community!

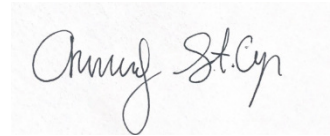
Respectfully submitted,



Cynthia Learson R.N.
School Nurse



Nicole Long M.Ed
School Counselor



Ashley St. Cyr M.Ed
School Counselor

TEACHER & CUSTODIAN ROSTER

2020-21 EPSOM TEACHER ROSTER

<u>SUBJECT</u>	<u>TEACHER'S NAME</u>	<u>SALARY</u>	<u>DEGREE</u>	<u>YEARS EXP.</u>
Special Ed. Case Manager/Reg. Ed	Ansell, Annalise L	64,592.00	MA+15	11
Grade 3 Teacher	Bachelder, Sarah E.	61,799.00	BA	21
Kindergarten Teacher	Bryant, Lori A.	68,683.00	MA	32
Grade 6 Teacher	Bussiere, Brian	45,820.00	BA+15	5
Grade 1 Teacher	Caron, Ashley Marie	51,171.00	MA	6
Physical Education/Health Teacher	Wiedendfeld, C. David	37,843.00	BA	1
Kindergarten	Cheney, Joy A.	68,683.00	MA	19
Speech/Language	Cruson, April	73,932.00	MA+30	14
Grade 3 Teacher	Drouin, Zachary	39,356.00	BA	2
Grade 4 Teacher	Donovan, Robin E.	66,202.00	BA+30	24
Middle School Language Arts Teacher	Dougherty, Richard M.	66,202.00	BA+31	31
Special Ed. Case Manager	Eimicke, Judy	71,259.00	MA+15	28
Grade 5/6 Teacher	Fargo, Jane E.	73,932.00	MA+30	34
Reading Specialist PT(.13 FTE)	Goulet, Karen D.	8,860.11	MA	30
Grade 2 Teacher	Graham, Lynne M.	66,202.00	BA+30	34
Case Manager/Reading Teacher	Gelinas, Kristin	40,184.09	BA+15	1
Case Manager/Behavior Specialist	Hebert, Kevin	47,197.00	MA+15	3
Middle School Math Teacher	Kaplan Gloria	68,683.00	MA	2
Special Ed. Case Manager	Lapage, Deborah	53,090.00	MA+15	6
Music Teacher (.2 FTE)	Hohman, Joanne	8,513.60	BA	4
Middle School Social Studies Teacher	Lee, Scott C.	66,202.00	BA+30	23
Grade 5 Teacher	Magan, Mary Beth	47,883.00	BA	7
Grade 6 Teacher	Smith, Jennifer	45,490.00	MA	3
Grade 4 Teacher	Martin, Paul L.	71,259.00	MA+15	32
Special Ed. Case Manager	Mason, Michael	49,798.00	BA	8
Grade 3 Teacher	May, Darcy M.	61,799.00	BA	21
Grade 1 Teacher	Mondello, Ross P.	68,683.00	MA	17
Grade 6 Teacher	Patterson, Catherine	42,568.00	BA	4
Middle School ELA/Reading Teacher	Patterson, Steven D.	73,932.00	MA+30	28
Grade 2 Teacher	Powers, Rebecca	61,799.00	BA	17
Grade 1 Teacher	Rioux, Pamela	63,963.00	BA+15	20
Special Ed. Case Manager	Santosuosso, Janet M.	61,799.00	BA	24
Instructional Facilitator	Seavey, Jennifer L.	68,683.00	MA	16
Grade 4 Teacher	Stroberg, Paula	68,683.00	MA	17
Music Teacher	Kaufman, Sarah	55,346.00	MA	1
Art Teacher	Thurrott, Rachel	51,790.00	BA	1
Physical Education/Health Teacher	Tinney, James	37,843.00	BA	1
Grade 2 Teacher	Valley, Linda M.	61,799.00	BA	29
Media Specialist	Wall, Regina A.	47,309.00	MA	4
7/8 Grade Science Teacher	Jodi Wormald	66,202.00	BA+30	14
Special Ed. Coordinator	Preve, Tami	75,156.00	BA	26
Guidance	Long, Nicole	49,202.00	MA	5
Guidance	St. Cyr, Ashley	47,309.00	MA	2
Nurse	Learson, Cynthia	68,683.00	MA	21
Technology Coordinator	Gagnon, Paul	55,357.00		20
Principal	Connors, Patrick	102,601.00	CAGS	26
Assistant Principal	Jonathan Herod	87,056.00	MA	16

2020/21 CUSTODIAN ROSTER

<u>POSITION</u>	<u>NAME</u>	<u>SALARY</u>
Head of Maintenance	Rouillard, Jr., Ralph	52,826.40
Custodian	Colon-Pagan, Luis	34,013.52
Custodian	Santosuosso, Henry	29,461.68
Custodian - PT	Bellorado, Damon	14,219.28
Custodian - PT	Rouillard, Lucas	13,269.24

EPSOM CENTRAL SCHOOL 2020 GRADUATES

Aaliah Ahmad
Vincent Bellorado
Brock Bieniek
Sean Bonisteel
Maggie Bowes
Kira Carleton
Nicholas Cartier
Taylor Cotnoir
Gavin Currier
Sara Cushing
Reagan Ellsworth
Madison Emerson
Samuel Emond
Elysia Fauteux

Ethan Fredyma
Bailey Frost
Andrei Gentes
Marissa Goodson
Joshua Goyette
Alex Hanson
Peyton Harmony
Madison Herget
Megan Katsirebas
Meredith Kiander
Alfred Kozinski
Gracen Lajoie
Alyssa LaValley
Olivia La Valley

Jacob Lee
Cayden Mahle
Abram Martel
Isabelle May
Kaylee McPetridge
Grace Orr
Stacia Paul
Soleil Pero
Justin Perry
Connor Poulin
Benjamin Roberge
Dominic Savastano
Normand Sirois
Jakayla Webb



BCEP DISTRICT COMMITTEE MESSAGE

BCEP Solid Waste District

www.bcepsolidwaste.com

A Message from the District Committee

As with most town departments and agencies the BCEP Solid Waste District faced significant challenges throughout the year due to the experience of Covid-19. Early on the Committee and Administrator Lisa Stevens recognized the essential nature of the work being done at the transfer station and created two split and redundant three person crews that could maintain operations and avoid a prolonged shutdown in case one employee might have become infected. This also required the BCEP so modify to outdoor operations only from March through May and suspend almost all recycling during this time.

During this time, we requested residents to hold their recycling at home for as long as possible and we were truly heartened by the response as we saw a large influx of recycled cans, bottles, plastics, mixed paper, corrugated cardboard, and metal products once we returned to full operations in June. The BCEP committee and staff understand this involved a shared hardship for all and we really appreciate the efforts of all as well as the kind and supportive words as we all have worked through the adjustments caused by the pandemic.

As reported in past years we have focused our efforts on recycling as a means of doing the right thing for planet earth by reusing materials rather than merely expanding area landfills, and to avoid the costs associated with putting our trash into area landfills. The current cost currently exceeds \$78.00 per ton without including transportation costs. Instead of paying for landfill space we were able to generate \$74,000 in revenue from recycled materials and avoided more than \$80,000 in landfill costs. Thank you to all.

BCEP continues to experience top dollar for our products thanks to the processing protocols followed by our employees and residents doing their part to support our efforts and the environment. Bear in mind, just because an item is made from recycled material, does not mean it is a product being recycled. To keep up with all things current, pick up our annual brochure, check out our website, or the community Facebook pages and the local paper. The BCEP committee and staff believes we all can continue to improve on our performance in the area of recycling. In the recent past we have averaged almost 20% of the total waste stream (measured by weight) has been recycled and perhaps in 2021 with more attention and precision we can aim higher for 25% or even 30%.

In 2020 your District Committee also said farewell to Lisa Stevens who served for over 12 years as both Treasurer and Administrator for the BCEP facility. Many of you know of Lisa as the friendly face who answered your questions and provided guidance for many years. We wish her well and many good years in her retirement.

During her last years as Administrator, Lisa provided us with great direction in cleaning up a problem area of a formerly contaminated composting site and worked closely with the State of NH Department of Transportation on improvements to Rte. 107 in the area of the facility exit. The work was completed this year and looks great. She also worked with the District Committee to set us on a path to do active Long Term Capital Planning as well as to start planning and funding for the eventual final closure of the legacy landfill area located at the District Facility in Pittsfield.

Upon the departure of Lisa Stevens as Administrator in the fall, Hugh Curley, Selectman for the Town of Epsom and Epsom's Selectman Representative on the District Committee was asked by the District Committee to serve as the interim administrator, without compensation, while a new Administrator is selected and the search is currently underway. He agreed and is currently serving in this capacity.

Prudent and responsible funding of this plan on a continual basis was the topic of much discussion during our monthly meetings. Consideration of the increased burden to the taxpayers was forefront on everyone's mind and will remain so as we strive to continue to operate in a manner that is compliant, safe and sustainable. The District will be able to operate within the same operating budget for 2021 as 2020. In 2019 the District Committee developed a Ten-Year Plan to address repairs, replacements and landfill mitigation as may be deemed necessary by NHDES. In order to do this the Committee has worked with each of the member towns to pledge to build a reserve fund that will be equal to the task by committing \$125,000 to a long-term fund that will increase by \$12,500 for each year between 2020 and 2029. Annual cost in taxes to operate the District for 2021 is \$53.94 per resident for the year.

Your District Committee meets the last Thursday of each month (except Nov. & Dec.) at the District facility at 6:00 PM. The November meeting is usually the Thursday before Thanksgiving, while the December meeting (Public Hearing on the budget) takes place the first or second Thursday in December. This legal posting is advertised in the Concord Monitor, at the facility and on each town's website. The Public is encouraged to attend and participate at any of the committee meetings.

In closing, as an Interim Administrator it has been my privilege to see the day to day operations of BCEP as I had never known. I mentioned earlier in this note that the employees are essential, and I cannot stress that enough. They truly are and as they deal with our trash every day, we take precautions for safety but there is no getting around the fact that on a warm summer day or a frost winter day there are times the work is truly nasty no matter how many precautions we take. I for one am continually impressed at the positive attitude of our valued employees and invite all to say a quick hello to Jon, Joe, Tonia, Misty, Wanda, Robert, Jill and our summertime volunteer Gordon the next time you stop by.

Have a happy and healthy 2021.

Hugh A. Curley
Selectman, Town of Epsom
BCEP Interim Administrator

BCEP DISTRICT & BUDGET COMMITTEE MEMBERS

B.C.E.P. Solid Waste District
TOWNS of BARNSTEAD-CHICHESTER-EPSOM-PITTSFIELD
BOX 426-115 Laconia Road-Pittsfield, NH 03263-0426

DISTRICT ADMINISTRATOR

Hugh Curley (Interim)
222 Copperline Drive
Epsom, NH 03234

TREASURER/ADMIN ASSISTANT

Jill Lavin
53 Windymere Drive
Epsom, NH 03234

OPERATIONS SUPERVISOR

Tonia King
PO Box 203
Pittsfield, NH 03263

STATE D.E.S.

Main Number 271-3503

District & Budget Committee Members

(S)=Selectman, (C)=Citizen, (A)=Alternate, (B)=Budget

BARNSTEAD

Selectmen's Office 269-4071

Fax 269-4072

Edward Tasker (S) 435-6398
766 Province Road
Barnstead, NH 03218
Appointment Expires 3/31/21

Alan Glassman (C) 364-9780
PO Box 14
Gilmanton, NH 03837
Appointment Expires 3/31/21

Richard Duane (A) 435-6867
122 Suncook Valley Road
Barnstead, NH 03218
Appointment Expires 3/31/21

Gary Mullen (B) 783-6402
158 Garland Road
Barnstead, NH 03218
Appointment Expires 3/31/21

CHICHESTER

Selectmen's Office 798-5350

Fax 798-3170

Richard Bouchard (S) 397-7216
10 Chichester Lane
Chichester, NH 03258
Appointment Expires 3/31/21

Richard Millette (C) 798-5971
210 Horse Corner Road
Chichester, NH 03258
Appointment Expires 3/31/21

Richard Moore (A) 798-3695
21 Fred Wood Drive
Chichester, NH 03258
Appointment Expires 3/31/21

D. Michael Paveglio (B) 724-7942
72 Lane Road
Chichester, NH 03258
Appointment Expires 3/31/21

EPSOM

Selectmen's Office 736-9002

Fax 736-8539

Hugh Curley (S) 736-0170
222 Copperline Road
Epsom, NH 03234
Appointment Expires 3/31/21

John Johnson (C) 736-9900
Goboro Road
Epsom, NH 03234
Appointment Expires 3/31/2021

Penny Graham (A) 736-9044
P.O. Box 772
Epsom, NH 03234
Appointment Expires 3/31/21

Vacant (B)

PITTSFIELD

Selectmen's Office 435-6773

Fax 435-7922

Gerard LeDuc (S) 435-8770
24 Carroll Road
Pittsfield, NH 03263
Appointment Expires 3/31/21

Fred Hast (C) 435-6912
140 Barnstead Road
Pittsfield, NH 03263
Appointment Expires 3/31/21

Larry Konopka (A) 435-6129
160 Shaw Road
Pittsfield, NH 03263
Appointment Expires 3/31/21

Mike Cabral (B) 866-1742
43 Tan Road
Pittsfield, NH 03263
Appointment Expires 3/31/21

www.bcepsolidwaste.com

BCEP APPORTIONMENT & PAYMENT SCHEDULE

B.C.E.P. Solid Waste District

towns of

Barnstead – Chichester – Epsom – Pittsfield

115 Laconia Road – P.O. Box 426 – Pittsfield, NH 03263-0426

Tel: (603) 435-6237 – Fax (603) 435-7258

www.bcepsolidwaste.com

December 23, 2020

BCEP TOWNS

Dear Board Members:

Below is your FY 2021 apportionment *and payment schedule* for the B.C.E.P. Solid Waste District. As soon as 2020 actual revenues & expenditures have been finalized, we will forward the budget to you for publication in your Town Report.

Please note that the first installment is due on or before January 20, 2021.

Apportionment

Town	*Population	Percentage	Amount
Barnstead	4,593	29.0917	247,775.46
Chichester	2,523	15.9805	136,106.72
Epsom	4,566	28.9207	246,319.05
Pittsfield	4,106	26.0071	221,503.77
Totals	15,788	100.0000	851,705.00

*Populations are 2011 NH Office of Energy & Planning Estimates based on the 2010 US census.

Payment Schedule

Date Due	Barnstead	Chichester	Epsom	Pittsfield
01/20/2021	68,582.46	37,673.72	68,179.05	61,312.77
04/01/2021	59,731.00	32,811.00	59,380.00	53,397.00
07/01/2021	59,731.00	32,811.00	59,380.00	53,397.00
10/01/2021	<u>59,731.00</u>	<u>32,811.00</u>	<u>59,380.00</u>	<u>53,397.00</u>
Totals	247,775.46	136,106.72	246,319.05	221,503.77

Sincerely,

Hugh A. Curley
Interim District Administrator



BCEP BUDGET

	A	B	C	D	G	H	I	J
2				2020 BCEP Income / Expense		2020 Actual	2020 Budget	2021 Budget
3								
4								
5	Income							
6				General				
7				CC Pending				
8				Demolition Fees		121,337	135,000.00	125,000.00
9				Disposal Fees		22,088	24,000.00	20,000.00
10				Electronics		12,460	12,000.00	12,000.00
11				Grants			500.00	500.00
12				Paint & Antifreeze		5,382	4,500.00	4,500.00
13				Refunds & Dividends				
14				Register Over/(Under)		43		
15				Reimbursements		3,483		
16				Sale of Sign/Other		525	500.00	500.00
17				Tires		6,189	5,500.00	5,500.00
18				Unseparated Waste		100,308	75,000.00	80,000.00
19								
20				Total General		271,815	257,000	248,000
21				Purchased Recyclables				
22				Recycling				
23				Aluminum Cans		20,907	30,000.00	20,000.00
24				Cardboard		10,032	10,000.00	10,000.00
25				Mixed Paper		648	250.00	250.00
26				Plastic		5,947	8,000.00	15,000.00
27				Scrap Metal - Non Ferrous		4,662	4,000.00	6,000.00
28				Scrap Metal - Ferrous		22,725	28,000.00	22,000.00
29				Tin Cans		1,970	3,000.00	3,000.00
30				Vegetable Oil		80		100.00
31				Total Recycling		66,971	83,250	76,350
32				Tax Revenue for OPERATIONS				
33				Barnstead Tax		207,155	207,155	207,155
34				Chichester Tax		114,881	114,881	114,881
35				Epsom Tax		207,562	207,562	207,562
36				Pittsfield Tax		184,593	184,593	184,593
37				Total Tax Revenue for OPERATIONS		714,191	714,205	714,205
38	Total Income for OPERATIONS					1,052,977	1,054,455	1,038,555

	A	B	C	D	G	H	I	J
2				2020 BCEP Income / Expense		2020 Actual	2020 Budget	2021 Budget
39	Expense							
40				Administrative				
41				Accounting Fees				
42				Payroll Expenses		155	200.00	200.00
43				Auditors Fee		3,600	3,500.00	4,000.00
44				Total Accounting Fees		3,755	3,700.00	4,200.00
45								
46				COVID-19				
47				COVID-19 - Building Maintenance		5,694		
48				COVID-19 - PPE / Disinfection		1,560		
49				COVID-19 - Safety and Clothing		6,453		
50								
51				Administrator's Salary		38,750	65,000.00	65,000.00
52				Advertising			1,000.00	1,000.00
53				CC Charges		6,623	7,000.00	8,000.00
54				Dues		1,105	1,200.00	1,200.00
55				Legal Fees			1,000.00	1,000.00
56				Office Supplies		5,855	5,000.00	5,000.00
57				IT & Technical Support		5,996	4,000.00	4,000.00
58				Permits & Licenses		786	1,000.00	1,000.00
59				Postage		254	525.00	525.00
60				Reimbursed Expenditures		813		
61				Returned Check Charge				
62				Telephone		1,883	2,900.00	2,900.00
63				Treasurer's Salary		44,703	43,860.00	45,200.00
64				Unclassified Payments				
65				Water, Coffee etc.		754	1,000.00	1,000.00
66				Total Administrative		124,984	137,185	140,025
67				Hauling				
68				Demo Tipping Fees		79,291	90,000.00	90,000.00
69				Electronics Disposal		6,258	8,000.00	8,000.00
70				Mercury Items		1,140	1,600.00	1,600.00
71				MSW Tipping Fees		194,445	225,000.00	225,000.00
72				Paint/HazMat Removal		3,104	3,000.00	3,000.00
73				Refrigerant			400.00	400.00
74				Septage Removal			700.00	700.00

	A	B	C	D	G	H	I	J
2				2020 BCEP Income / Expense		2020 Actual	2020 Budget	2021 Budget
75				Tire Removal		4,015	4,300.00	4,300.00
76				Total Hauling		288,253	333,000	333,000
77								
78								
79								
80								
81				Maintenance				
82				Air Compressor		103	50.00	50.00
83				Building		8,793	18,500.00	14,000.00
84				Cleaning Supplies		723	1,000.00	1,000.00
85				Compactors		1,972	2,000.00	2,000.00
86				Conveyer			1,200.00	1,200.00
87				Forklift		266	1,000.00	1,000.00
88				Fuel Tanks			300.00	300.00
89				Glass Crusher		2,174	3,000.00	3,000.00
90				Horizontal Baler		1,540	2,500.00	2,500.00
91				Loader		1,889	1,500.00	2,500.00
92				Machinery & Equipment		120	5,000.00	1,000.00
93				Oil Collection System				100.00
94				Pickup		548	1,000.00	1,000.00
95				Preventive Maintenance				
96				Preventive Maint - Baler		1,963	1,000.00	1,000.00
97				Preventive Maint - Compactors		240	1,000.00	1,000.00
98				Preventive Maint - Forklift		196	2,000.00	2,000.00
99				Preventive Maint - Loader			2,000.00	2,000.00
100				Preventive Maint - Skidsteer		4,179	2,000.00	2,000.00
101				Preventive Maint - Roll-off Truck		508	2,000.00	2,000.00
102				Pressure Washer		51	100.00	100.00
103				Roll Off Containers		2,113	8,500.00	5,000.00
104				Roll Off Truck				
105				Repairs		12,317	5,000.00	8,000.00
106				Service		235	1,000.00	2,000.00
107				Scales		3,069	2,500.00	4,500.00
108				Site Work - Welding Eq - Veh - Mac				
109				Welding - Baler		3,150	2,000.00	2,000.00
110				Welding - Building		4,972	1,000.00	1,000.00

	A	B	C	D	G	H	I	J
2				2020 BCEP Income / Expense		2020 Actual	2020 Budget	2021 Budget
111				Welding - Compactor			1,000.00	1,000.00
112				Welding - Forklift			1,000.00	1,000.00
113				Welding - Glass Crusher		2,440	1,000.00	3,000.00
114				Welding - Loader			1,000.00	1,000.00
115				Welding - Pickup		520	1,000.00	1,000.00
116				Welding - Roll-off Containers		2,820	1,000.00	2,000.00
117				Welding - Skidsteer		1,368	1,000.00	1,000.00
118				Skid Steer		1,063	1,500.00	6,500.00
119				Spare Parts & Supplies		9,385	8,000.00	8,000.00
120				Tools		418	629.27	1,000.00
121				Total Maintenance		69,135	84,279	87,750
122				Operations				
123				Electric		14,813	18,000.00	18,000.00
124				Employee Training		740	2,000.00	2,000.00
125				Social Security(FICA) Company		18,517	22,502.67	23,100.00
126				Fuel		11,617	20,000.00	18,000.00
127				Health Insurance		64,377	67,897.44	67,897.44
128				Medicare(HIT) - Company		4,331	5,262.72	5,500.00
129				Incentive Plans		7,441	8,325.00	8,325.00
130				Liability Insurance		8,584	8,584.27	8,584.27
131				Machine Rental			1.00	1,000.00
132				Materials Testing			1.00	1.00
133				Operations Wages		207,602	249,536.24	257,000.00
134				Pittsfield Service Fee		10,800	10,799.96	11,000.00
135				Propane		2,070	4,000.00	3,000.00
136				Purchase of Recyclables			1.00	1.00
137				Retirement, District Share		27,542	34,176.43	34,176.43
138				Safety Equipment		3,239	6,000.00	5,000.00
139				Signs			500.00	1,000.00
140				Unemployment			1,120.00	1,120.00
141				Workman's Compensation		8,194	8,838.00	8,838.00
142				Total Operations		381,283	467,546	473,543
143								
144				Total Expense for OPERATIONS		863,655	1,022,010	1,034,318
145								
146				Total to Long Term Reserve		125,000	125,000	137,500
147				Tax Rev to Long Term + Landfill Closure				

	A	B	C	D	G	H	I	J
2				2020 BCEP Income / Expense		2020 Actual	2020 Budget	2021 Budget
148				Barnstead		36,261	36,261	40,000
149				Chichester		20,108	20,108	21,973
150				Epsom		36,331	36,331	39,766
151				Pittsfield		33,312	32,312	35,760

BCEP TREASURER'S REPORT

**BCEP Solid Waste District
TREASURER'S REPORT**
Year to Date December 2020

OPERATING FUNDS		PDIP - Interest Account	
Cash on Hand Beginning Period		Account and Operating Fund	
Checking Account 3303176215	\$28,389.39		
Revenue:		Interest Account Breakdown Beginning Period	
General Revenue	271,773.06	Operating Fund Beginning Period	22,697.80
Recycling Revenue	73,087.14	Reserve Account (Landfill Closure & 10YR) Beginning Period	249,475.10
Tax Revenue	837,059.00	Total Cash on Hand Beginning Period	\$272,172.90
Revenue from Reserve Fund			
Total Revenue Received	\$1,181,919.20		
Transfers from: Reserve Fund	0.00	Revenue:	
Transfers from: Operating Fund	474,636.14	Interest Received During Period	\$2,474.37
Total Receipts & Cash in Account:	\$1,684,944.73	Transfers In to Reserve: <i>Landfill Closure</i>	\$30,000.00
		Transfers In to Reserve: <i>10 Yr Savings</i>	\$117,250.00
		Transfers In to Operating Fund	\$596,938.34
		Total Revenue Received During Period	\$746,662.71
Expenditures:		Expenditures:	
Administrative	124,928.50	Reserve Fund Transfers to Citizens Checking	\$0.00
Capital	20,449.08	Operating Fund Transfers to Citizens Checking	\$474,636.14
Hauling	288,252.23	Total Transfers to Citizens Operating Fund	\$474,636.14
Landfill	10,085.19		
Maintenance	67,064.95		
Operations	381,623.05		
Total Expenditures During Period	\$892,403.00	Current Balance on (Interest Accounts) \$544,199.47	
Transfers to: Reserve (Landfill Closure & 10YR) Fund	\$147,250.00	Interest Account fund Breakdown:	
Transfers to: Operating Fund	596,938.34	*Current Reserve - (Landfill Closure Portion)	\$30,000.00
Total Expenditures & Transfers	\$1,636,591.34	*Current Reserve - (10 Yr Savings Portion)	\$369,199.47
Cash on Hand End of Period (checking 3303176215)	\$48,353.39	Subtotal: Reserve Funds Held in PDIP*	\$399,199.47
		Subtotal: Operating Funds Held in PDIP	\$145,000.00
Operating Funds Held in PDIP Investment fund	145,000.00	Total	\$544,199.47
Total Operating Funds Held in all accounts	\$193,353.39		

Treasurer, BCEP Solid Waste District

VILLAGE WATER DISTRICT OFFICIALS

EPSOM VILLAGE WATER DISTRICT

P. O. Box 5, Epsom, New Hampshire 03234-0005

Epsom Water Commissioners

Kevin Reeves -Term Expires 2023

Gary Kitson - Term Expires 2022

Daniel Smith - Term Expires 2021

Treasurer/Secretary

Joni Kitson – Term Expires 2023

Moderator

Alan Quimby - Term Expires 2021

System Operator

WSO+, Inc.

405 Flanders Road

P.O. Box 68

Henniker, NH 03242

(603) 428-3525

VILLAGE WATER DISTRICT WARRANT

THE STATE OF NEW HAMPSHIRE EPSOM VILLAGE DISTRICT WARRANT

To the Inhabitants of the Epsom Village District in the County of Merrimack in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Water District Building in said Epsom on Monday, the fifteenth (15th) day of March, 2021, next at 6:00 pm of the clock to act upon the following subjects:

1. To choose a Moderator for the ensuing year.
2. To choose an Auditor for the ensuing year.
3. To choose a Commissioner for a term of three (3) years.
4. To hear reports of Agents, Committees or Officers chosen and to pass any vote relating thereto.
5. To see if the District will vote to raise and appropriate \$217,313 for the 2021 operating budget. Commissioners Recommend/Budget Committee Recommends
6. To transact any other business that may be brought before this meeting.

Given under our hand and seal, this eleventh (11th) day of January, in the year of our Lord, Two Thousand and Twenty-One.



Kevin Reeves, Commissioner



Gary Kitson, Commissioner



Daniel Smith, Commissioner

VILLAGE WATER DISTRICT STATEMENT OF FINANCIAL POSITION

Epsom Village Water District Statement of Financial Position As of December 31, 2020

	Dec 31, 20
ASSETS	
Current Assets	
Checking/Savings	
Checking Account 9241636385	108,056.15
Total Checking/Savings	108,056.15
Accounts Receivable	
Accounts Receivable	69.33
Total Accounts Receivable	69.33
Other Current Assets	
Water System Maint Fund	
Unrealized Gains/Losses	17,404.77
Water System Maint Fund - Other	116,670.67
Total Water System Maint Fund	134,075.44
Total Other Current Assets	134,075.44
Total Current Assets	242,200.92
Fixed Assets	
Capital Improvements -Water St	48,097.25
Total Fixed Assets	48,097.25
TOTAL ASSETS	290,298.17
LIABILITIES & EQUITY	
Equity	
Fund Balance	260,323.67
Net Income	29,974.50
Total Equity	290,298.17
TOTAL LIABILITIES & EQUITY	290,298.17

VILLAGE WATER DISTRICT BUDGET

Epsom Village District 2020 Budget/Actual and 2021 Proposed

	2020 Budget	2020 Actual	2021 Proposed
Billing and Finance	\$ 6,480.00	\$ 6,347.00	\$ 6,613.00
Electric	12,000.00	10,184.62	12,000.00
Heat	2,000.00	1,471.50	1,500.00
Insurance	1,026.00	1,026.00	1,400.00
Lab Testing	4,300.00	1,854.00	2,500.00
Materials	20,000.00	18,487.29	20,000.00
Office Expenses	1,200.00	220.72	1,300.00
Officer Salaries	1,800.00	1,800.00	1,800.00
Operator Contract	60,000.00	60,000.00	63,000.00
Professional Fees	2,750.00	280.00	2,000.00
Repairs/Maintenance	25,000.00	47,899.21	40,000.00
Reimbursable Expenses	1,500.00	12,341.30	1,500.00
Tank Re-Hab and Service Agree.	52,977.00	52,977.00	52,977.00
Well #1 Re-Hab and Service Agree.	10,356.00	10,356.00	10,723.00
Bank Fees and Miscellaneous Exp.	0.00	128.63	0.00
Total	\$ 201,389.00	\$ 225,373.27	\$ 217,313.00

VILLAGE WATER DISTRICT PROPOSED BUDGET MS-737



New Hampshire
Department of
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Proposed Budget Epsom Village

For the period beginning January 1, 2021 and ending December 31, 2021

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: _____

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Joni Kitson	Budget Committee	Joni Kitson
Gary P. Kizow	Water Comm	Gary P. Kizow
Virginia J. Drew	selectman	Virginia J. Drew
Brian O'Sullivan	Budget Committee	Brian O'Sullivan
Kim Hodgen	Budget Committee	Kim Hodgen
Penelope Graham	Budget Committee	Penelope Graham
Joy Sheehan	BC member	Joy Sheehan
Ken Gilman	BC member	Ken Gilman
Joyce Heak	Budget comm. member	Joyce Heak
Marilyn J. Keane	Chair BC member	Marilyn J. Keane
Mary E. Frambach	BC member	Mary E. Frambach

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

202101 Epsom Village 2021 MS-737 4/8/2021 3:25:18 PM



New Hampshire
 Department of
 Revenue Administration

2021
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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Commissioner's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Commissioner's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	
4130-4139	Executive	05	\$68,147	\$68,280	\$71,413	\$0	\$0	
4140-4149	Election, Registration, and Vital Statistics		\$0	\$0	\$0	\$0	\$0	
4150-4151	Financial Administration		\$0	\$0	\$0	\$0	\$0	
4152	Revaluation of Property		\$0	\$0	\$0	\$0	\$0	
4153	Legal Expense	05	\$280	\$2,750	\$2,000	\$0	\$2,000	
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0	\$0	
4191-4193	Planning and Zoning		\$0	\$0	\$0	\$0	\$0	
4194	General Government Buildings	05	\$154,066	\$125,033	\$140,000	\$0	\$140,000	
4195	Cemeteries		\$0	\$0	\$0	\$0	\$0	
4196	Insurance	05	\$1,026	\$1,026	\$1,400	\$0	\$1,400	
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	
	General Government Subtotal		\$223,519	\$197,089	\$214,813	\$0	\$214,813	
Public Safety								
4210-4214	Police		\$0	\$0	\$0	\$0	\$0	
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	
4220-4229	Fire		\$0	\$0	\$0	\$0	\$0	
4240-4249	Building Inspection		\$0	\$0	\$0	\$0	\$0	
4290-4298	Emergency Management		\$0	\$0	\$0	\$0	\$0	
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	
	Public Safety Subtotal		\$0	\$0	\$0	\$0	\$0	
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0	\$0	



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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Commissioner's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Commissioner's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
Highways and Streets								
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets		\$0	\$0	\$0	\$0	\$0	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment								
4331	Administration	05	\$1,854	\$4,300	\$2,500	\$0	\$2,500	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$1,854	\$4,300	\$2,500	\$0	\$2,500	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0

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New Hampshire
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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Commissioner's Appropriations for period ending 12/31/2021 (Recommended)	Commissioner's Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
Health								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0	\$0	\$0
Health Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Welfare								
4441-4442	Administration and Direct Assistance		\$0	\$0	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
Welfare Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Culture and Recreation								
4520-4529	Parks and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
4550-4559	Library		\$0	\$0	\$0	\$0	\$0	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0	\$0	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
Culture and Recreation Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Commissioner's Appropriations for period ending 12/31/2021 (Recommended)	Commissioner's Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
Debt Service							
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0
Debt Service Subtotal			\$0	\$0	\$0	\$0	\$0
Capital Outlay							
4901	Land		\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$0	\$0	\$0	\$0	\$0
Operating Transfers Out							
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$0	\$0	\$0
Total Operating Budget Appropriations			\$0	\$217,313	\$0	\$217,313	\$0



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Special Warrant Articles

Account	Purpose	Article	Commissioner's Appropriations for 12/31/2021 (Recommended)	Commissioner's Appropriations for 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for 12/31/2021 (Recommended)	Budget Committee's Appropriations for 12/31/2021 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
Total Proposed Special Articles			\$0	\$0	\$0	\$0



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Individual Warrant Articles

Account	Purpose	Article	Commissioner's Appropriations for Appropriations period ending 12/31/2021 (Recommended) (Not Recommended)	Commissioner's Appropriations for Appropriations period ending 12/31/2021 (Recommended) (Not Recommended)	Budget Commissioner's Appropriations for Appropriations period ending 12/31/2021 (Recommended) (Not Recommended)
Total Proposed Individual Articles			\$0	\$0	\$0

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**New Hampshire
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Revenues

Account	Source	Actual Revenues for period ending 12/31/2020	Commissioner's Estimated Revenues for period ending 12/31/2021	Budget Committee's Estimated Revenues for period ending 12/31/2021
Taxes	Article			
3120	Land Use Change Tax - General Fund	\$0	\$0	\$0
3180	Resident Tax	\$0	\$0	\$0
3185	Yield Tax	\$0	\$0	\$0
3186	Payment in Lieu of Taxes	\$0	\$0	\$0
3187	Excavation Tax	\$0	\$0	\$0
3189	Other Taxes	\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	\$0	\$0	\$0
9991	Inventory Penalties	\$0	\$0	\$0
	Taxes Subtotal	\$0	\$0	\$0
	Licenses, Permits, and Fees			
3210	Business Licenses and Permits	\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	\$0	\$0	\$0
3230	Building Permits	\$0	\$0	\$0
3290	Other Licenses, Permits, and Fees	\$0	\$0	\$0
3311-3319	From Federal Government	\$0	\$0	\$0
	Licenses, Permits, and Fees Subtotal	\$0	\$0	\$0
	State Sources			
3351	Municipal Aid/Shared Revenues	\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	\$0	\$0	\$0
3353	Highway Block Grant	\$0	\$0	\$0
3354	Water Pollution Grant	\$0	\$0	\$0
3355	Housing and Community Development	\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$0	\$0	\$0
3357	Flood Control Reimbursement	\$0	\$0	\$0
3359	Other (Including Railroad Tax)	\$0	\$0	\$0
3379	From Other Governments	\$0	\$0	\$0
	State Sources Subtotal	\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Commissioner's Estimated Revenues for period ending 12/31/2021	Budget Committee's Estimated Revenues for period ending 12/31/2021
Charges for Services					
3401-3406	Income from Departments	05	\$176,064	\$182,567	\$182,567
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$176,064	\$182,567	\$182,567
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments		\$63,729	\$0	\$0
3503-3509	Other	05	\$0	\$11,000	\$11,000
Miscellaneous Revenues Subtotal			\$63,729	\$11,000	\$11,000
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Trust and Fiduciary Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$0	\$0	\$0
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	05	\$0	\$23,746	\$23,746
Other Financing Sources Subtotal			\$0	\$23,746	\$23,746
Total Estimated Revenues and Credits			\$239,793	\$217,313	\$217,313



New Hampshire
 Department of
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Budget Summary

Item	Commissioner's Period ending 12/31/2021 (Recommended)	Budget Committee's Period ending 12/31/2021 (Recommended)
Operating Budget Appropriations	\$217,313	\$0
Special Warrant Articles	\$0	\$0
Individual Warrant Articles	\$217,313	\$217,313
Total Appropriations	\$217,313	\$217,313
Less Amount of Estimated Revenues & Credits	\$217,313	\$217,313
Estimated Amount of Taxes to be Raised	\$0	\$0



Supplemental Schedule

1. Total Recommended by Budget Committee	\$217,313
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$217,313
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$21,731
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$239,044

RECORDED 2020 BIRTHS

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
CURRAN, ADELYN ELIZABETH	01/03/2020	NASHUA,NH	CURRAN, CHRISTOPHER	DAVIS, REBECCA
GIANUNZIO, MAXWELL TIMOTHY	01/22/2020	CONCORD,NH	GIANUNZIO, MICHAEL	GIANUNZIO, NICOLE
DOMENICHELLO, BENNETT CHARLES	02/23/2020	CONCORD,NH	DOMENICHELLO III, ROBERT	DOMENICHELLO, AMANDA
HUTSON, ELIZA CHRISTINE	03/01/2020	EPSOM,NH	HUTSON, CURTIS	HUTSON, CAITLEN
COUGHLIN, CAIDEN RONALD	04/05/2020	CONCORD,NH	COUGHLIN, IAN	COUGHLIN, ELIZABETH
CROFT, MASON MARK	04/07/2020	LEBANON,NH	CROFT, ZACHARY	CROFT, HEIDI
LIZOTTE, GRAYSON LUKE	04/21/2020	CONCORD,NH	LIZOTTE, BRIAN	LIZOTTE, KYLIE
GRUBER, ISAAC STEVEN	04/28/2020	MANCHESTER,NH	GRUBER SR, WILLIAM	GRUBER, JENNI
CONNOLLY, CAROLINE ROSE	05/03/2020	CONCORD,NH	CONNOLLY, SEAN	CONNOLLY, ELSBETH
MORISSETTE, EDITH MARIE	05/07/2020	CONCORD,NH	MORISSETTE, BRYAN	MORISSETTE, MOLLIE
PETERSON, KINGSTON MICHAEL GEORGE	05/24/2020	CONCORD,NH	PETERSON, TIMOTHY	PETERSON, NATASHA
ERICKSON, NILS ANDREW	06/15/2020	CONCORD,NH	ERICKSON, CHRISTOPHER	ROSE, JENNIFER
PEDREIRA, GABRIEL JAVIER	07/24/2020	MANCHESTER,NH	PEDREIRA, CARLOS	DEVINE, AMBERLY
KELLER, EMERSYN LILLIAN	07/24/2020	CONCORD,NH	KELLER, DAVID	KELLER, TIFFANY
TURNER, KENNEDY LAINE	07/30/2020	CONCORD,NH	TURNER, ADAM	TURNER, KATIE
LASTE, GABRIEL FLYNN	08/11/2020	CONCORD,NH	LASTE, THOMAS	LASTE, PATRICIA
SMITH, GUNNAR DAVID	08/14/2020	CONCORD,NH	SMITH, TRENT	GOODRICH, MEGAN
DROWN, ADDISON ROBIN	09/01/2020	DOVER,NH	DROWN, RYAN	DROWN, GABRIELLE
DEMERS, CAMDEN JOHN	09/06/2020	CONCORD,NH	DEMERS, BRANDON	VALDEZ, NICOLE
DEMERS, CAYDEN PETER	09/06/2020	CONCORD,NH	DEMERS, BRANDON	VALDEZ, NICOLE
MENARD, ANDERS REMI	09/07/2020	CONCORD,NH	MENARD, SHAWN	MENARD, CAROLINE
HUNT, BRECKEN JAMES	10/06/2020	MANCHESTER,NH	HUNT, CHRISTOPHER	HUNT, LAUREN
WOROBAY, BRYSON SCOTT	10/22/2020	CONCORD,NH	WOROBAY, NICHOLAS	WOROBAY, BRITTANY
OLLIVIERRE, NATALIE JANE	12/05/2020	MANCHESTER,NH	OLLIVIERRE, PHILLIP	CONROY, DANIELLE

RECORDED 2020 MARRIAGES

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
WHITE, SANDRA J EPSOM, NH	BROWN, MATTHEW D EPSOM, NH	EPSOM	BARNSTEAD	01/10/2020
STEVENS, EMILY J EPSOM, NH	CANTARA, BRANDON M EPSOM, NH	CHICHESTER	CANTERBURY	04/04/2020
DUSTIN, MATTHEW J EPSOM, NH	LEAK, BETHANY C ANDOVER, NH	STRAFFORD	ANDOVER	06/13/2020
SIMONDS, SARAH A EPSOM, NH	TROWBRIDGE, ZACHARY M EPSOM, NH	EPSOM	HAMPSTEAD	06/21/2020
WHEELER, CHRISTOPHER A EPSOM, NH	BENNETT, SARAH L EPSOM, NH	EPSOM	EPSOM	06/24/2020
DION, EMILY M EPSOM, NH	DESAULNIERS, MICHAEL R EPSOM, NH	EPSOM	EPSOM	06/27/2020
EAMES, TAYLOR D EPSOM, NH	DUPONT, JESSICA M EPSOM, NH	EPSOM	EPSOM	07/18/2020
SCHNOOR JR, WILLIAM K EPSOM, NH	WOODS, PATIENCE S EPSOM, NH	EPSOM	HAMPTON	08/01/2020
TOBINE, RODNEY A EPSOM, NH	MCDOW, ALEXANDRIA S EPSOM, NH	EPSOM	EPSOM	08/22/2020
BURROWS JR, BRIAN EPSOM, NH	STOTTLAR, RACHEL E EPSOM, NH	EPSOM	CHICHESTER	09/04/2020
MCASKILL, JAMES E EPSOM, NH	CARNEY, KAREN L EPSOM, NH	EPSOM	EPSOM	09/05/2020
LAYMAN, ROSS C EPSOM, NH	MATHERS, KELSEY M EPSOM, NH	EPSOM	EPSOM	09/05/2020
QUARTOCHI, GARY W EPSOM, NH	ABBOTT, NANNETTE W EPSOM, NH	EPSOM	TILTON	09/11/2020
JOHNSON, TOD A GOFFSTOWN, NH	BELZ, MELISSA E EPSOM, NH	EPSOM	GOFFSTOWN	09/18/2020
PORTER, RANDALL E EPSOM, NH	SONDEREGGER, KATHRYN M EPSOM, NH	EPSOM	GILFORD	10/03/2020
PILOTTE, KEITH N EPSOM, NH	PIET, KRISTEN Y EPSOM, NH	EPSOM	PLYMOUTH	10/08/2020
COMBS, PATRICK D EPSOM, NH	KERMAN, SINEHAN I EPSOM, NH	EPSOM	ROCHESTER	10/09/2020
CRAY, JOCELYN M EPSOM, NH	LEWIS, NOLAN W EPSOM, NH	EPSOM	BARTLETT	10/10/2020
GIANOTIS, KRISTEN L EPSOM, NH	TOMARCHIO JR, PHILIP R EPSOM, NH	EPSOM	EPSOM	11/15/2020

RECORDED 2020 DEATHS

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
WALSH, PRISCILLA	01/04/2020	EPSOM	HUARD, ARSEN	GRENIER, LUCILLE	N
PLANTE, JOANNE R	01/08/2020	EPSOM	MILLER, LEON	ROY, YVETTE	N
FOYE, JOAN L	01/11/2020	FRANKLIN	MACKINDER, HAROLD	BURNHAM, THERESA	N
DUNBAR, RICHARD A	01/20/2020	MANCHESTER	DUNBAR, GEORGE	SULLIVAN, KATHRYN	N
BREWER, HARRY RENE	01/22/2020	CONCORD	DUCHARME, RICHARD	BREWER, GLORIA	Y
LINKE, ANDREA	01/26/2020	CONCORD	JURASKA, ANDREW	WINKLER, MARTHA	N
MACK, CAROLE H	01/29/2020	CONCORD	HYDE, GARFIELD	MAYNE, MURIEL	N
SANTORA, JOHN R	02/08/2020	EPSOM	SANTORA, ANGELO	NAPOLITANO, ELIZABETH	Y
LAMONTAGNE, MARK D	02/09/2020	CONCORD	LAMONTAGNE, DOUGLAS	DIONNE, JEANNETTE	N
COVENTRY, DUANE E	02/10/2020	EPSOM	COVENTRY, EDWARD	FAIRCHILD, FAITH	N
THUMM, PAULINE DORIS	02/11/2020	EPSOM	OUELLETTE, JOSEPH	THUOT, ROSA	N
BELKNER, WILLIAM EARL	02/14/2020	EPSOM	BELKNER, WILLIAM	SHERMAN, EVA	N
PEASE, ROBERT D	02/21/2020	EPSOM	PEASE, HOWARD	PETRIN, MARIE	N
CASEY, EDWARD R	02/22/2020	EPSOM	CASEY, ROLAND	DUNCAN, SHIRLEY	N
HAYCOCK, DINAH L	03/03/2020	CONCORD	COOPER, WALLACE	GRIFFIN, ARLENE	N
HUTCHINS, ROBERT A	03/30/2020	EPSOM	HUTCHINS, FAY	CHASE, EVELYN	N
BARRY, JEANNETTE A	04/08/2020	EPSOM	LESIEUR, MAURICE	ROUSSEAU, JEANNE	N
O'MAHONY, JUNE ANN PRISCILLA	04/12/2020	EPSOM	DION, EDMOND	D'ALLAIRE, JEANNE	N

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
WRIGHT, DAVID E	05/02/2020	EPSOM	WRIGHT, ROBERT	POST, NATHALIE	N
CORBETT, MARJORIE EILEEN	05/03/2020	LOUDON	RUDNER, HARRY	TOWLE, MAUDE	Y
PIROSO, JEFFERY S	05/05/2020	HUDSON	PIROSO, JOSEPH	KEYES, MARY	N
DUMAINE, NANCY WOLFF	05/15/2020	EPSOM	WOLFF, WILLARD	LOCKWOOD, HARRIET	N
TUMAS, DESIREE LEE	06/04/2020	EPSOM	HAYNES, RUSSEL	CONSOLI, MARION	N
RAND, THOMAS JAY	06/06/2020	EPSOM	RAND, CARLETON	LEDUC, JOYCE	N
CASSIDY, LOUISE A	06/07/2020	CONCORD	HAMEL, FRANK	PERREAULT, AGNES	N
CASH, LESTER LEON	06/10/2020	EPSOM	CASH, VIRGIL	PECKHAM, LUCILLE	Y
CARON, LUCILLE	06/12/2020	EPSOM	ROSS, ALPHONSE	COTE, EUGENIE	N
CYR, JAMES R	06/14/2020	EPSOM	BROUILLARD, PAUL	TONISON, MARY	N
FERGUSON, BARBARA M	06/25/2020	EPSOM	ROGERS, RICHARD	JONES, DOROTHY	N
RIEL, RUTH J	06/26/2020	EPSOM	LANK, CLINTON	BUTMAN, RUTH	N
DAVIS, PAUL DUDLY	07/01/2020	EPSOM	DAVIS, JOHN	MARDEN, FLORENCE	Y
FINN, ROBERT LEONARD	07/04/2020	EPSOM	FINN, JOHN	MAHONEY, ANNA	Y
ROCHEVILLE, MARC E	07/11/2020	CONCORD	ROCHEVILLE, ARMAND	LAVOIE, DORIA	Y
RICH, BETTY JO	07/18/2020	EPSOM	UNKNOWN, UNKNOWN	UNKNOWN, ERSIE	N
TREMBLAY, KYOKO	07/26/2020	EPSOM	KOSUGE, KOZABURO	KATO, SHIZU	N
LEARSON, JACQUELINE MAY	08/05/2020	EPSOM	LARSON, CHARLES	UNKNOWN, ESTHER	N

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
BOWDEN, RICHARD A	08/13/2020	EPSOM	BOWDEN, MAX	PLACE, EMILY	Y
MOUL, GARY D	08/15/2020	EPSOM	MOUL, THOMAS	ROBERTSON, LILLIAN	Y
MURRAY, REGINA A	08/16/2020	WARNER	AMSDEN, ELVIN	ROGERS, LILLIAN	N
MUNLEY, GAIL SIMONE	08/22/2020	EPSOM	GUILMAIN, DANIEL	GENDRON, SIMONE	Y
IRISH, IRENE ELIZABETH	08/25/2020	CONCORD	CUNNINGHAM, IRA	ANDERSON, ASTRID	N
BAXTER, REGINA MARY	08/29/2020	EPSOM	PRYBYLO, JOSEPH	MICHALKIEWICZ, VERONICA	N
VINCENT, BARBARA DIANE	09/05/2020	CONCORD	VINCENT, ALBERT	CHARRON, THERESA	N
MILLS, BETSY	09/23/2020	EPSOM	MILLS, ROBERT	LUNDY, NOEL	N
STRACK, HANS P	09/24/2020	EPSOM	STRACK, OTTO EDI	BRINKMAN, EDITH	N
SWETT JR, FRANK L	09/26/2020	CONCORD	SWETT SR, FRANK	BROWN, ETHEL	Y
LAKOWICZ SR, MICHAEL	09/28/2020	EPSOM	LAKIEWICZ, MICHAEL	RYDZ, HELENA	Y
WHITCOMB, RUSSELL F	09/29/2020	EPSOM	WHITCOMB, HARRY	FASSETT, ADELIA	N
NEVEU, MAURICE	10/05/2020	NEW BOSTON	NEVEU, ROSAIRO	CYR, EVA	N
COLLINGE, DALE EDWARD	10/23/2020	CONCORD	COLLINGE, THOMAS	TAYLOR, DOROTHY	N
NICKERSON JR, GEORGE H	10/28/2020	PETERBOROUGH	NICKERSON, GEORGE	WEED, DOROTHY	Y
MCLAUGHLIN, PATRICIA ANN	11/01/2020	EPSOM	ROGERS, RICHARD	JONES, DOROTHY	N
ELLIOTT, SANDRA ANN	11/02/2020	EPSOM	HALL, WILLIAM	HUNT, SHIRLEY	N
RAYMOND, RONALD A	11/07/2020	EPSOM	RAYMOND, ERNEST	DOUCETTE, LEONIDA	Y
Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
CHASE, LORRAINE PRISCILLA	11/14/2020	EPSOM	GILMAN, DIAMOND	FILION, RITA	N
TARDIF, MICHAEL N	11/21/2020	EPSOM	TARDIF, ROBERT	CARLINE, MONA	N
BURRIDGE, ROGER STEWART	11/23/2020	CONCORD	BURRIDGE, PHILIP	STEWART, EUNICE	N
BERNSON, ROSE E	12/02/2020	EPSOM	WHITE, WILLIAM	UNKNOWN, HELEN	N
TERRIEN, LUCIEN A	12/07/2020	CONCORD	TERRIEN, DONAT	CHAUVETTE, YVONNE	Y
ROLLINS, EDWARD FREEMAN	12/09/2020	EPSOM	ROLLINS, EDWARD	COLLINS, LEONA	Y
BLISS, FAITH ROSS	12/29/2020	EPSOM	ROSS, ORRIN	EVANS, ELLA	N

Town of Epsom

940 Suncook Valley Highway
PO Box 10 Epsom, NH 03234-0010

www.epsomnh.org
epsomtwn@metrocast.net

2021 Town Office Holiday Schedule

New Year's Day	January 1
MLK / Civil Rights Day	January 18
President's Day	February 15
Memorial Day	May 31
Independence Day (observed)	July 5
Labor Day	September 6
Veterans Day	November 11
Thanksgiving Day	November 25
Day after Thanksgiving Day	November 26
Christmas Day (observed)	December 24
New Year's Day (observed)	December 31
