

# Annual Town Report



## Town of Epsom New Hampshire



**For the Year Ending December 31, 2022**

# Epsom Town Office

1598 Dover Road

PO Box 10

Epsom, NH 03234

www.epsomnh.org

Department	Contact	Phone Number	Hours
<b>Select Board's Office</b> Administrative Assistant Finance Administrator Office Assistant <b>Assessing</b>	Jennifer Johnson Jerrica Vansylyvong Megan Rheame -----	<b>603-736-9002 Option 4</b> Ext 103 Ext 106 Ext 104 <b>Option 3</b>	Mon: 8am-1pm & 4-6pm Tue: 10am-3pm Wed: Closed Thurs: 8am-3pm Fri: 8am-3pm
<b>Town Clerk/Tax Collector's Office</b> Town Clerk/Tax Collector Deputy Town Clerk/Tax Collector	Laura Searbo Dawn Armstrong	<b>603-736-9002 Option 2</b> Or Call <b>603-736-4825</b>	See Selectmen's Office hours. Also open last Saturday of the month except holiday weekends and elections.
<b>Welfare Administration</b> Welfare Director Deputy Welfare Director	Patricia Hickey Celeste Decker	<b>603-736-5507</b>	By appointment only.
<b>Police Department</b> Chief	Brian Michael	<b>603-736-9624</b>	Office Hours Mon – Fri 8am – 4pm
<b>Fire Department</b> Chief & Fire Warden Deputy Chief	R. Stewart Yeaton Warren "Ted" Virgin	<b>603-736-9291</b>	For non-emergencies and Fire Permits
<b>Highway Department</b> Road Agent	Scott Elliott	<b>603-545-4302</b>	Mon – Fri 8am – 4pm
<b>Zoning Compliance</b> Zoning Compliance Officer	Scott Lacroix Justin Guth	<b>603-736-9002 Ext 105</b>	See Select Board's Office hours
<b>Planning Board &amp; Zoning Board of Adjustment</b>		<b>603-736-9002 Option 3</b>	See Select Board's Office hours for applications and general information.
<b>Epsom Public Library</b>		<b>603-736-9920</b>	Mon – Thurs 10am – 7pm Sat 9am – 1pm
<b>BCEP Solid Waste District</b>		<b>603-435-6237</b>	Tue – Fri 7:30am – 4pm Sat 7am – 2pm Scales close 15 mins prior

Please see the calendar on the Town website for meeting dates.

Town postings are located at the Post Office, Town Office, and website.

Select Board meetings are 6:00pm every other Monday (unless otherwise posted).

Town Office Meeting Room – 940 Suncook Valley Highway

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## **Vital Records**

Recorded 2022 Births	<b>174</b>
Recorded 2022 Marriages	<b>175</b>
Recorded 2022 Deaths	<b>176</b>

## 2022 Citizen of the Year

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George Carlson has a long history of volunteering for the town and deserves recognition for his contributions to Epsom. He served as a Selectman, a Planning Board Member, a Zoning Board Member, on several different committees for the Old Meetinghouse, including the current Old Meetinghouse Revitalization Committee.

George was instrumental in serving on the Epsom Town Hall Renovation Committee and has continued to provide his engineering expertise for the Town Hall and Meetinghouse Renovation Project.

George is one of those behind-the-scenes hard working individuals who gives of himself without seeking any recognition for time and work on projects, but I believe that it is time to give him recognition for his many decades of community service.

It also is fun to know that when George was one of our Selectmen, he worked out of the old Town Hall and has wonderful stories about that time. He has great history with our town, but continues to keep up with changes, including participating in pandemic virtual public hearings for ZBA. He retired from the ZBA in 2021, after many years of serving on that committee.

So grateful to know and volunteer with this giving and talented community member who still after 50 years of participating in our town boards, is still giving back to our town.

Members of the OMRC and ZBA agree with the recommendation for the nomination of George Carlson for 2022 Citizen of the Year.

Submitted by: Virginia J. Drew

# Epsom Select Board Report 2022

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Another year of change and moving forward for the Town of Epsom! Thank you to all who voted to renovate the Old Town Hall and lower level of the Old Meetinghouse to allow the town to end renting office space and use our historic buildings for town business. Thank you to the members of the Renovation Committee for their hard work to bring forward this amazing opportunity for our town. We are looking forward to moving into the renovated buildings this spring.

The Select Board extends our appreciation to Hugh Curley for his many years of service as a town official. The Board welcomed Meadow Wysocki who was elected in March of 2022. We recognized Police Chief Wayne Preve for his dedicated service after serving the town for 25 years, and we congratulate him on his retirement, and wish him well. The Board also congratulates Chief Brian Michael for being appointed the new Police Chief. We also welcomed a new Emergency Management Director, Ted Virgin, and Deputy Zoning Compliance Officer, Justin Guth.

There have been changes in our Town office as well. We wish Finance Administrator, Deb Sullivan, and Administrative Assistant, Andrea Novetney well in their new careers, with appreciation to the great work they accomplished while employed in Epsom. The Select Board has hired a new Administrative Assistant, Jennifer Johnson and a new Finance Administrator, Jerrica Vansylvong. Special thank you to the Office Assistant, Megan Rheume for handling many extra tasks to make this a smooth transition. The Town Office staff are all working hard to have everything in place for the big move to our new Town Offices.

Thank you to our dedicated town employees, elected officials, and all those who volunteer and serve on the variety of Boards, Committees, and Commissions in our town. We are so grateful for the generosity of their time and expertise. Epsom continues to be a town with a wonderful history and community minded citizens.

The Select Board members have been very busy serving on a variety of Boards, Committees, and Commissions. We continue to try to find time to implement improvements and changes to policies, as well as hiring and training new personnel. The Board schedules Department Head meetings three or four times a year and offers informational sessions prior to town elections and meetings.

Virginia Drew represents Epsom on the BCEP, Cheryl Gilpatrick serves on the Planning Board, and Meadow Wysocki is on the Budget Committee. Select Board members actively serve on these Boards, attending all meetings and events. Board members worked at each of the three elections held in 2022 and appreciate the election volunteers who assist for long hours at the polls to create successful elections.

The Select Board members also serve as liaisons to other town Boards and Departments.

- Virginia Drew is liaison to the: Police Dept, Zoning Board, Zoning Compliance, Library, Historic Structures Stewardship Committee, and Old Meetinghouse Revitalization Committee.
- Cheryl Gilpatrick is liaison to the: Highway Dept, Cemetery Trustees, Office Staff, Town Clerk/Tax Collector, Election Planning, and the Parks and Recreation

- Meadow Wysocki is liaison to the: Fire and Rescue Dept, Emergency Management, Health Officer, Welfare, Economic Development Committee, Safety Committee, and Conservation Commission.

We continue efforts to increase business development, community involvement, communication between town departments, and finding ways to support our citizens services, while keeping costs as low as possible. The town continues to update our website and increase the availability of information. We hope that as we improve the website, it will become more helpful to our community. Residents can sign up through the website to receive notifications of meetings and news via an alert system that sends information directly to their email.

Please check out the town website and sign up to receive E- alerts: [www.epsomnh.org](http://www.epsomnh.org).

The Board meets every other Monday evening, as well as additional meetings as needed.

Meetings are open to the public and we welcome all citizens to attend our meetings.

Virginia J. Drew - Chair

Cheryl C. Gilpatrick - Vice Chair

Meadow Wysocki - Selectman



## 2022 APPOINTED AND ELECTED OFFICIALS

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**Select Board**

Virginia J. Drew 2024  
 Cheryl C. Gilpatrick 2023  
 Meadow Wysocki 2025

**Public Information Officer**

Board of Selectmen

**Health Officer**

Dale Sylvia 2025

**Road Agent**

Scott Elliott 2023

**Emergency Mgt. Director**

Ted Virgin

**Cemetery Trustees**

Gary Kitson 2025  
 Norman Yeaton 2023  
 Dan Smith 2023

**Planning Board**

Kathy DesRoches 2024  
 David Goulet 2024  
 Robert McKechnie 2023  
 Dan McGuire 2025  
 Miriam Cahill-Yeaton 2025  
 Elizabeth Bosiak 2024  
 Cheryl Gilpatrick, BOS

**Conservation Commission**

Alison Parodi-Bieling 2025  
 Kate Champney 2024  
 Robyn Sweeney-Blaise 2025  
 Chad Decker 2026

**Town Hall Renovation Comm.**

Gary Matteson 2022  
 Keith Cota 2022  
 Megan Rheaume 2022  
 Virginia Drew 2022  
 George Carlson 2022  
 Meadow Wysocki 2022  
 Carol Zink-Mailloux 2022

**Records Retention Committee**

Laura Scarbo  
 Paula Smith

**Town Clerk / Tax Collector**

Laura Scarbo 2024  
 Dawn Armstrong, Deputy 2024

**Treasurer**

Paula Smith 2023  
 Amanda Mate, Deputy 2023

**Trustees of Trust Funds**

Herbert Johnson 2023  
 Marylou LaFleur-Keane 2024  
 Sarah Ladd Bennett 2025

**Library Trustees**

Andi Axman 2024  
 Patricia Curley 2023  
 Brian O'Sullivan 2025  
 Celeste Decker, Alt 2024

**Zoning Board of Adjustment**

Glenn Horner 2025  
 Gary Kitson 2024  
 Alan Quimby 2024  
 Andrew Ramsdell 2025  
 Prescott Towle, Alt 2024  
 Ryan Kehoe, Alt 2024

**Parks and Rec Commission**

Joe Wysocki 2024  
 Michael Tisbert 2024  
 Eric Reid 2023  
 Gary Perry 2023  
 Cheryl Gilpatrick, BOS

**Old Meetinghouse**

**Revitalization Committee**

Chuck Driesbach 2022  
 Norman Yeaton 2022  
 Kristy Ellsworth 2022  
 George Carlson 2022  
 Virginia Drew, BOS

**Overseer of Welfare**

Patricia Hickey 2023  
 Celeste Decker, Deputy 2023

**Moderator**

Gary Matteson 2023  
 Asst. Jeff Keeler 2023

**Supervisors of the Checklist**

Terry Riel 2026  
 Elizabeth Bosiak 2028  
 Nancy Claris 2024

**Ballot Clerks**

Jeanne Foster 2023  
 Vacant  
 Vacant

**Budget Committee**

Marylou LaFleur-Keane 2023  
 Leonard Gilman Jr. 2023  
 Vacant 2023  
 Mary Frambach 2024  
 Penny Graham 2024  
 Joyce Heck 2024  
 Linda Hodgdon 2025  
 Joni-Lynn Kitson 2025  
 Floyd Graham 2025  
 Meadow Wysocki, BOS  
 Mike Muise, School  
 Gary Kitson, Water District

**Boat Agent**

Peter MacCallum 2023



# PROPOSED BUDGET MS-737



New Hampshire  
Department of  
Revenue Administration

2023  
**MS-737**

## Proposed Budget Epsom

For the period beginning January 1, 2023 and ending December 31, 2023  
Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: 1/26/2023

### BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
GARY P. HITSON	Commissioner	<i>Gary P. Hitson</i>
Linda M. Holgren	Budget Committee	<i>Linda M. Holgren</i>
Manlyou LaPlumkane	Chair-Budget Comm	<i>Manlyou LaPlumkane</i>
Jaycie Heck	member	<i>Jaycie Heck</i>
Michael White	School Rep Budget Comm	<i>Michael White</i>
Penelope Graham	budget com. member	<i>Penelope Graham</i>
Meadow Wysocki	School board Rep	<i>Meadow Wysocki</i>
Floyd Graham	Budget Committee	<i>Floyd Graham</i>
Jesslyn Kibon	Budget Committee	<i>Jesslyn Kibon</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire  
Department of  
Revenue Administration

2023  
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Selectmen's Appropriations for period ending 12/31/2023 (Recommended)	Selectmen's Appropriations for period ending 12/31/2023 (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2023 (Recommended)	Selectmen's Appropriations for period ending 12/31/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)	
<b>General Government</b>											
4130-4139	Executive	01	\$145,047	\$147,402	\$118,325	\$0	\$0	\$117,665	\$660	\$660	
4140-4149	Election, Registration, and Vital Statistics	01	\$48,472	\$52,754	\$47,563	\$0	\$0	\$47,563	\$0	\$0	
4150-4151	Financial Administration	01	\$144,731	\$140,469	\$143,817	\$0	\$0	\$143,817	\$0	\$0	
4152	Revaluation of Property	01	\$13,833	\$16,600	\$15,600	\$0	\$0	\$15,600	\$0	\$0	
4153	Legal Expense	01	\$14,318	\$11,000	\$10,000	\$0	\$0	\$10,000	\$0	\$0	
4155-4159	Personnel Administration	01	\$565,202	\$702,588	\$708,990	\$98	\$98	\$709,088	\$0	\$0	
4191-4193	Planning and Zoning	01	\$37,813	\$57,976	\$52,895	\$0	\$0	\$52,895	\$0	\$0	
4194	General Government Buildings	01	\$25,487	\$39,675	\$46,375	\$0	\$0	\$46,375	\$0	\$0	
4195	Cemeteries	01	\$5,535	\$5,810	\$10,810	\$0	\$0	\$10,810	\$0	\$0	
4196	Insurance	01	\$72,484	\$70,679	\$81,182	\$0	\$0	\$81,182	\$0	\$0	
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4199	Other General Government		\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	
<b>General Government Subtotal</b>					<b>\$1,072,922</b>	<b>\$1,264,953</b>	<b>\$1,235,557</b>	<b>\$98</b>	<b>\$1,234,995</b>	<b>\$660</b>	
<b>Public Safety</b>											
4210-4214	Police	01	\$589,424	\$600,542	\$664,165	\$600	\$600	\$664,765	\$0	\$0	
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4220-4229	Fire	01	\$507,357	\$556,576	\$627,689	\$0	\$0	\$627,689	\$0	\$0	
4240-4249	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4290-4298	Emergency Management	01	\$3,036	\$7,119	\$8,650	\$0	\$0	\$8,650	\$0	\$0	
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Public Safety Subtotal</b>					<b>\$1,099,817</b>	<b>\$1,164,237</b>	<b>\$1,300,504</b>	<b>\$600</b>	<b>\$1,301,104</b>	<b>\$0</b>	
<b>Airport/Aviation Center</b>											
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Airport/Aviation Center Subtotal</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Selectmen's Appropriations for period ending 12/31/2023 (Recommended)	Selectmen's Appropriations for period ending 12/31/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)
<b>Highways and Streets</b>								
4311	Administration	01	\$115,535	\$116,917	\$117,689	\$0	\$117,689	\$0
4312	Highways and Streets	01	\$589,245	\$579,200	\$585,690	\$0	\$585,690	\$0
4313	Bridges	01	\$0	\$1,000	\$10	\$0	\$10	\$0
4316	Street Lighting	01	\$791	\$600	\$600	\$0	\$600	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>			<b>\$705,571</b>	<b>\$697,717</b>	<b>\$703,989</b>	<b>\$0</b>	<b>\$703,989</b>	<b>\$0</b>
<b>Sanitation</b>								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	01	\$252,953	\$252,953	\$252,953	\$0	\$252,953	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>			<b>\$252,953</b>	<b>\$252,953</b>	<b>\$252,953</b>	<b>\$0</b>	<b>\$252,953</b>	<b>\$0</b>
<b>Water Distribution and Treatment</b>								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services	01	\$9,000	\$9,000	\$9,000	\$0	\$9,000	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>			<b>\$9,000</b>	<b>\$9,000</b>	<b>\$9,000</b>	<b>\$0</b>	<b>\$9,000</b>	<b>\$0</b>
<b>Electric</b>								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Selectmen's Appropriations for period ending 12/31/2023 (Recommended)	Selectmen's Appropriations for period ending 12/31/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)
<b>Health</b>								
4411	Administration	01	\$3,822	\$4,048	\$3,873	\$0	\$3,873	\$0
4414	Pest Control	01	\$0	\$400	\$100	\$0	\$100	\$0
4415-4419	Health Agencies, Hospitals, and Other	01	\$7,500	\$7,500	\$7,500	\$0	\$7,500	\$0
	<b>Health Subtotal</b>		<b>\$11,322</b>	<b>\$11,948</b>	<b>\$11,473</b>	<b>\$0</b>	<b>\$11,473</b>	<b>\$0</b>
<b>Welfare</b>								
4441-4442	Administration and Direct Assistance	01	\$18,636	\$19,479	\$20,621	\$0	\$20,621	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	01	\$19,521	\$26,451	\$26,451	\$0	\$26,451	\$0
	<b>Welfare Subtotal</b>		<b>\$38,157</b>	<b>\$45,930</b>	<b>\$47,072</b>	<b>\$0</b>	<b>\$47,072</b>	<b>\$0</b>
<b>Culture and Recreation</b>								
4520-4529	Parks and Recreation	01	\$25,839	\$33,225	\$30,525	\$0	\$30,525	\$0
4550-4559	Library	01	\$220,902	\$229,570	\$242,654	\$0	\$242,654	\$0
4583	Patriotic Purposes	01	\$1,477	\$1,950	\$1,950	\$0	\$1,950	\$0
4589	Other Culture and Recreation	01	\$2,000	\$6,500	\$2,000	\$0	\$2,000	\$0
	<b>Culture and Recreation Subtotal</b>		<b>\$250,218</b>	<b>\$271,245</b>	<b>\$277,129</b>	<b>\$0</b>	<b>\$277,129</b>	<b>\$0</b>
<b>Conservation and Development</b>								
4611-4612	Administration and Purchasing of Natural Resources	01	\$5,450	\$5,450	\$5,450	\$0	\$5,450	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development	01	\$0	\$420	\$420	\$0	\$420	\$0
	<b>Conservation and Development Subtotal</b>		<b>\$5,450</b>	<b>\$5,870</b>	<b>\$5,870</b>	<b>\$0</b>	<b>\$5,870</b>	<b>\$0</b>



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Selectmen's Appropriations for period ending 12/31/2023 (Recommended)	Selectmen's Appropriations for period ending 12/31/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)
<b>Debt Service</b>								
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Debt Service Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Capital Outlay</b>								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$65,955	\$70,000	\$0	\$0	\$0	\$0
4903	Buildings		\$451,838	\$1,267,690	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Capital Outlay Subtotal</b>		<b>\$517,793</b>	<b>\$1,337,690</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Transfers Out</b>								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Operating Transfers Out Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>					<b>\$3,843,547</b>	<b>\$698</b>	<b>\$3,843,585</b>	<b>\$660</b>



Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4210-4214	Police	06	\$49,000	\$0	\$49,000	\$0
		<i>Purpose: Salary for additional Police Officer</i>				
4220-4229	Fire	09	\$49,000	\$0	\$49,000	\$0
		<i>Purpose: Salary for additional Firefighter/Paramedic</i>				
4902	Machinery, Vehicles, and Equipment	07	\$420,000	\$0	\$420,000	\$0
		<i>Purpose: Purchase Ambulance for Fire Department</i>				
4902	Machinery, Vehicles, and Equipment	08	\$15,600	\$0	\$15,600	\$0
		<i>Purpose: Purchase five sets of firefighter turn out gear</i>				
4915	To Capital Reserve Fund	11	\$355	\$0	\$355	\$0
		<i>Purpose: Deposit to Fire and Rescue Apparatus CRF</i>				
4915	To Capital Reserve Fund	12	\$150,000	\$0	\$150,000	\$0
		<i>Purpose: Deposit to Road CRF</i>				
4915	To Capital Reserve Fund	13	\$10,000	\$0	\$10,000	\$0
		<i>Purpose: Deposit to Highway Vehicle/Equip CRF</i>				
4915	To Capital Reserve Fund	14	\$25,000	\$0	\$25,000	\$0
		<i>Purpose: Deposit to Bridge CRF</i>				
4915	To Capital Reserve Fund	15	\$20,000	\$0	\$20,000	\$0
		<i>Purpose: Deposit to the Water Expansion CRF</i>				
4916	To Expendable Trusts/Fiduciary Funds	03	\$15,000	\$0	\$15,000	\$0
		<i>Purpose: Deposit to Historic Town-Owned Buildings ETF</i>				
4916	To Expendable Trusts/Fiduciary Funds	04	\$20,000	\$0	\$20,000	\$0
		<i>Purpose: Deposit to Government Buildings ETF</i>				
4916	To Expendable Trusts/Fiduciary Funds	05	\$1,800	\$0	\$1,800	\$0
		<i>Purpose: Deposit to Cemetery ETF</i>				
<b>Total Proposed Special Articles</b>			<b>\$775,755</b>	<b>\$0</b>	<b>\$775,755</b>	<b>\$0</b>



*New Hampshire  
Department of  
Revenue Administration*

**2023  
MS-737**

**Special Warrant Articles**

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Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for 12/31/2023 (Recommended)	Selectmen's Appropriations for 12/31/2023 (Not Recommended)	Budget Committee's Appropriations for 12/31/2023 (Recommended)	Budget Committee's Appropriations for 12/31/2023 (Not Recommended)
4199	Other General Government	02	\$20,000	\$0	\$20,000	\$0
			<i>Purpose: Establish contingency fund</i>			
4589	Other Culture and Recreation	16	\$4,000	\$0	\$4,000	\$0
			<i>Purpose: Milfoil control in Northwood Lake</i>			
<b>Total Proposed Individual Articles</b>			<b>\$24,000</b>	<b>\$0</b>	<b>\$24,000</b>	<b>\$0</b>



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Selectmen's Estimated Revenues for period ending 12/31/2023	Budget Committee's Estimated Revenues for period ending 12/31/2023
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund	01	\$5,760	\$8,500	\$8,500
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	01	\$7,897	\$8,500	\$8,500
3186	Payment in Lieu of Taxes	01	\$20,790	\$21,000	\$21,000
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	01	\$61,100	\$63,000	\$63,000
9991	Inventory Penalties		\$0	\$0	\$0
<b>Taxes Subtotal</b>			<b>\$95,547</b>	<b>\$101,000</b>	<b>\$101,000</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits	01	\$545	\$350	\$350
3220	Motor Vehicle Permit Fees	01	\$1,164,158	\$1,141,800	\$1,141,800
3230	Building Permits	01	\$11,170	\$11,500	\$11,500
3290	Other Licenses, Permits, and Fees	01	\$28,680	\$24,550	\$24,550
3311-3319	From Federal Government		\$0	\$0	\$0
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$1,204,553</b>	<b>\$1,178,200</b>	<b>\$1,178,200</b>
<b>State Sources</b>					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	01	\$426,596	\$375,000	\$375,000
3353	Highway Block Grant	01	\$130,151	\$128,000	\$128,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$15,582	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$572,329</b>	<b>\$503,000</b>	<b>\$503,000</b>



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Selectment's Estimated Revenues for period ending 12/31/2023	Budget Committee's Estimated Revenues for period ending 12/31/2023
<b>Charges for Services</b>					
3401-3406	Income from Departments	01	\$17,021	\$15,600	\$15,600
3409	Other Charges		\$0	\$0	\$0
<b>Charges for Services Subtotal</b>			<b>\$17,021</b>	<b>\$15,600</b>	<b>\$15,600</b>
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	01	\$22,888	\$10,000	\$10,000
3503-3509	Other	01	\$28,117	\$27,250	\$27,250
<b>Miscellaneous Revenues Subtotal</b>			<b>\$51,005</b>	<b>\$37,250</b>	<b>\$37,250</b>
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds	08, 07	\$0	\$435,600	\$435,600
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$171,191	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$171,191</b>	<b>\$435,600</b>	<b>\$435,600</b>
<b>Other Financing Sources</b>					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	04, 02, 11, 05, 03	\$0	\$57,155	\$57,155
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>			<b>\$0</b>	<b>\$57,155</b>	<b>\$57,155</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$2,111,646</b>	<b>\$2,327,805</b>	<b>\$2,327,805</b>



Budget Summary

Item	Selectmen's Period ending 12/31/2023 (Recommended)	Budget Committee's Period ending 12/31/2023 (Recommended)
Operating Budget Appropriations	\$3,843,547	\$3,843,585
Special Warrant Articles	\$775,755	\$775,755
Individual Warrant Articles	\$24,000	\$24,000
Total Appropriations	\$4,643,302	\$4,643,340
Less Amount of Estimated Revenues & Credits	\$2,327,805	\$2,327,805
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$2,315,497</b>	<b>\$2,315,535</b>



Supplemental Schedule

<b>1. Total Recommended by Budget Committee</b>	<b>\$4,643,340</b>
<b>Less Exclusions:</b>	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions ( <i>Sum of Lines 2 through 5 above</i> )	\$0
<b>7. Amount Recommended, Less Exclusions (Line 1 less Line 6)</b>	<b>\$4,643,340</b>
8. 10% of Amount Recommended, Less Exclusions ( <i>Line 7 x 10%</i> )	\$464,334
<b>Collective Bargaining Cost Items:</b>	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
<b>12. Bond Override (RSA 32:18-a), Amount Voted</b>	<b>\$0</b>
<b>Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)</b>	<b>\$5,107,674</b>

# 2022 TOWN WARRANT

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## STATE OF NEW HAMPSHIRE TOWN OF EPSOM 2023 WARRANT

To the inhabitants of the Town of Epsom in the County of Merrimack in the State of New Hampshire qualified to vote in Town affairs, you are hereby notified that the two phases of the Annual Town Meeting will be held as follows:

### FIRST SESSION OF ANNUAL MEETING: Deliberative Session

February 4, 2023 at 9:00 A.M. at the Epsom Central School,  
282 Black Hall Road, in the gymnasium.

To act upon the following subjects and warrant articles. SECOND

### SESSION OF ANNUAL MEETING: Official Ballot Voting

March 14, 2023 The polls are open from 7:30am to 7:00pm at the  
Epsom Bible Church, 398 Black Hall Road

To choose all necessary Town Officers for the ensuing year.

To vote on the following Articles as may be modified or amended during the first session of the Town Meeting to be held on February 4, 2023.

**Amendment #1:** Are you in favor of Amendment #1 to the Epsom Zoning Ordinance, as proposed by the Planning Board, to add a new section to Article VI.E, Time Limits. In accordance with RSA 674:33, 1-a (a), variances and special exceptions shall be valid if exercised within two (2) years from the date of the final approval or extended by the Zoning Board of Adjustment for good cause, provided that no such variance or special exception shall expire within six (6) months after the resolution of a planning application filed in reliance on the variance or special exception?

**Amendment #2:** Are you in favor of Amendment #2 to amend Article VI.E.S, regarding Decisions of the Zoning Board of Adjustment, as proposed by the Planning Board, to require per RSA 674:33, VIII, that decisions of the Zoning Board of Adjustment be made within ninety (90) days of receipt of the application by the Town, unless an extension is agreed to by the applicant, and that the Board include in its written decision the reason for the denial or approval findings of fact supporting the Board's decision?"

**Amendment #3:** Are you in favor of Amendment #3 to the Epsom Zoning Ordinance, as proposed by the Planning Board, to add a definition of Religious Organizations as any church, body of communicants, or group that gathers in common membership for regular worship and religious observances whose identity and mission are derived from a religious or spiritual tradition, and operates as registered or unregistered, nonprofit, voluntary entities; to also add Religious Organizations to Article II.C, Table of Uses, and adjust churches as permitted uses in all zones; and to amend Article III.O to conform with RSA 674:76 and allow Religious Organizations in all zones subject to site plan review to ensure compliance with the generally applicable regulations?

**Amendment #4:** Are you in favor of Amendment #4 to amend Article III.B.5.d, Mobile Homes, and Article III.B.5.d.i regarding nonconforming uses of the Zoning Ordinance, as proposed by the Planning Board as follows: to allow mobile homes existing on single lots of record to be replaced with a mobile home which is less than ten (10) years old, modular home, or single family dwelling provided the replacement is not more than 25% larger in square footage for living area than the existing mobile home; and further to define the method by which the size of the original mobile home shall be calculated?

**Amendment #5:** Are you in favor of Amendment #5 to the Epsom Zoning Ordinance as proposed by the Planning Board, to amend the definition of seasonal dwelling found in Article III(B)(7)(b) as it relates to dwellings on existing nonconforming lots, to clarify that the definition applies only to preexisting seasonal dwellings; and to add a new, generally applicable definition of seasonal dwellings, which will apply to all new seasonal dwellings as follows: a structure that is designed to be used or is actually used for residential use for less than six (6) cumulative months in a given year (184 days), which is not the domicile of the owner or any other individual?

**Amendment #6:** Are you in favor of Amendment #6 to the Epsom Zoning Ordinance as proposed by the Planning Board as follows: to add a new section to Article III and update the Table of Uses regarding short-term rentals to define them as dwelling units providing transient lodging for periods of two (2) to thirty (30) days; to allow short-term rentals on Class V or better roads in all zoning districts by special exception; and to provide regulations regarding, among other things, safety, occupancy, parking, trash removal, and septic facilities?

**ARTICLE 1:** Shall the Town of Epsom raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$ 3,843,585. Should this article be defeated, the default budget shall be \$ 3,744,148 which is the same as last year, with certain adjustments required by previous action of the Town of Epsom or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

*The operating budget is estimated to have a tax rate of \$3.90, which is 19 cents more than the 2022 Tax rate. The default budget is estimated to have a tax rate of \$3.71, which is the same as the 2022 Tax rate.*

*Recommended by the Select Board 3-0*

*Recommended by the Budget Committee 10- 0*

**ARTICLE 2:** Shall the Town vote to establish a contingency fund for the 2023 year for unanticipated expenses that may arise and further raise and appropriate the sum of twenty thousand dollars (\$20,000) from the Unassigned Fund Balance to go into the fund? Any appropriation left in the fund at the end of the year will lapse to the general fund. Majority vote required. This Article and its appropriation are in addition to the operating budget.

*No tax impact.*

*Recommended by the Select Board 3 - 0*

*Recommended by the Budget Committee 10-0*

**ARTICLE 3:** Shall the Town vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be added to the previously established Expendable Trust Fund for the Maintenance of Historic Town-Owned Buildings with said funds to come from the Unassigned Fund Balance? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

*No tax impact*

*Recommended by the Select Board 3 - 0*

*Recommended by the Budget Committee 10- 0*

**ARTICLE 4:** Shall the Town vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be added to the previously established Government Buildings Maintenance Expendable Trust Fund with said funds to come from the Unassigned Fund Balance? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

*No tax impact*

*Recommended by the Select Board 3 - 0*

*Recommended by the Budget Committee 10- 0*

**ARTICLE 5:** Shall the Town vote to raise and appropriate the sum of one thousand eight hundred dollars (\$1,800) to be added to the previously established Cemetery Maintenance Expendable Trust Fund, with said funds to come from the Unassigned Fund Balance, which is equivalent to the total amount of cemetery plot sales for 2022? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

*No tax impact.*

*Recommended by the Select Board 3 - 0*

*Recommended by the Budget Committee 10 - 0*

**ARTICLE 6:** Shall the Town vote to raise and appropriate the sum of forty-nine thousand dollars (\$49,000) to pay for six (6) months' salary, benefits and equipment for one (1) additional full-time police officer? Majority vote required. This is a Special Warrant Article and is in addition to the operating budget.

*Estimated tax impact is \$.09 per thousand*

*Recommended by the Select Board 3 - 0*

*Recommended by the Budget Committee 10- 0*

**ARTICLE 7:** Shall the Town vote to raise and appropriate a sum of four hundred and twenty thousand dollars (\$420,000) for the purpose of purchasing a new ambulance with major equipment for the Fire Department, and further authorize the withdrawal of the same amount of four hundred and twenty thousand dollars (\$420,000) from the Fire and Rescue Apparatus Fund for that purpose? Majority vote required. This is a Special Warrant Article and is in addition to the operating budget.

*No tax impact*

*Recommended by the Select Board 3 - 0*

*Recommended by the Budget Committee 10 - 0*

**ARTICLE 8:** Shall the Town vote to raise and appropriate the sum of fifteen thousand six hundred dollars (\$15,600) for the purpose of purchasing five sets of firefighter turn out gear for the Fire Department, and further authorize the withdrawal of the same amount of fifteen thousand six hundred dollars (\$15,600) from the Fire and Rescue Apparatus Fund for that purpose? Majority vote required. This is a Special Warrant Article and is in addition to the operating budget.

*No tax impact*

*Recommended by the Select Board 3 - 0*

*Recommended by the Budget Committee 10 - 0*



**ARTICLE 9:** Shall the Town vote to raise and appropriate the sum of forty-nine thousand dollars (\$49,000) to pay for six (6) months' salary and benefits for one (1) additional full-time firefighter/paramedic? Majority vote required. This is a Special Warrant Article and is in addition to the operating budget.

*Recommended by the Select Board 3 - 0*                      *Estimated tax impact is \$.09 per thousand*  
*Recommended by the Budget Committee 10 - 0*

**ARTICLE 10:** Shall the Town vote to discontinue the Fire Apparatus Capital Reserve Fund created in 1997. Said funds, with accumulated interest to date of withdrawal to be placed in the general fund. Majority vote required.

*Recommended by the Select Board 3 - 0*                      *No tax impact*  
*Recommended by the Budget Committee 10 - 0*

**ARTICLE 11:** Shall the town vote to raise and appropriate the sum of three hundred fifty-five dollars (\$355) to be placed in the Fire and Rescue Apparatus Fund, with said funds to come from unassigned fund balance. (This represents the funds from the discontinuation of the Fire Apparatus CRF). This Article is contingent on the passage of Article 10.

*Recommended by the Select Board 3 - 0*                      *No tax impact*  
*Recommended by the Budget Committee 10 - 0*

**ARTICLE 12:** Shall the Town vote to raise and appropriate the sum of one hundred fifty thousand dollars (\$150,000) to be added to the Capital Reserve Fund previously established for the purpose of reconstruction and improvements to town roads? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

*Recommended by the Select Board 3 - 0*                      *Estimated tax impact is \$.29 per thousand*  
*Recommended by the Budget Committee 10 - 0*

**ARTICLE 13:** Shall the Town vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Capital Reserve Fund previously established for the purpose of purchasing motorized vehicles and equipment for the Highway Department? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

*Recommended by the Select Board 3 - 0*                      *Estimated tax impact is \$.02 per thousand*  
*Recommended by the Budget Committee 10 - 0*

**ARTICLE 14:** Shall the Town vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to be added to the Capital Reserve Fund previously established for the purpose of bridge replacement and repair? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

*Recommended by the Select Board 3 - 0*                      *Estimated tax impact is \$.05 per thousand*  
*Recommended by the Budget Committee 10 - 0*

**ARTICLE 15:** Shall the Town vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be deposited into the Capital Reserve Fund previously established for the potential future expansion of the public water system? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

*Recommended by the Select Board 3 - 0*                      *Estimated tax impact is \$.04 per thousand*  
*Recommended by the Budget Committee 10 - 0*

**ARTICLE 16:** Shall the Town vote to raise and appropriate the sum of four thousand dollars (\$4,000) to be used by the Northwood Lake Watershed Association to control Milfoil in Northwood Lake? Majority vote required. This appropriation is in addition to the operating budget.

*Recommended by the Select Board 3 - 0*                      *Estimated tax impact is \$.01 per thousand*  
*Recommended by the Budget Committee 10 - 0*

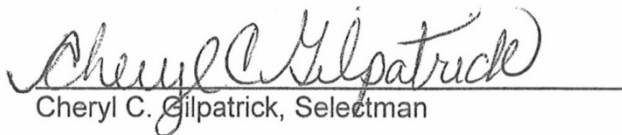
**ARTICLE 17:** Shall the Town vote to readopt the Optional Veterans' Tax Credit in accordance with RSA 72:28, II, for an annual tax credit on residential property of five hundred dollars (\$500)? Majority vote required.

*Recommended by the Select Board 3 - 0*                      *No tax impact.*

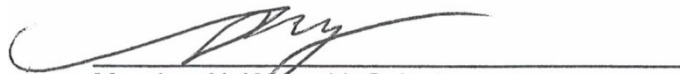
Given under our hands and seal this 26th day of January, 2023: we certify and attest that on or before January 31, 2023, a true and attested copy of the within Warrant shall be posted at the place of meetings, Epsom Central School and Epsom Bible Church, and like copies at the U.S. Post Office and Town Office, and an original delivered to the Epsom Town Clerk.



Virginia J. Drew, Selectman



Cheryl C. Gilpatrick, Selectman



Meadow H. Wsocki, Selectman

# BALLOT MARCH 14, 2023

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OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
EPSOM, NEW HAMPSHIRE  
MARCH 14, 2023

**SELECTMAN**

For 3 Years                      Vote for ONE  
Cheryl Gilpatrick  
\_\_\_\_\_ (Write-in)

**ROAD AGENT**

For 2 Years                      Vote for ONE  
SCOTT ELLIOTT  
\_\_\_\_\_ (Write-in)

**MODERATOR**

For 2 Years                      Vote for ONE  
GARY R. MATTESON  
\_\_\_\_\_ (Write-in)

**TREASURER**

For 1 Year                      Vote for ONE  
AMANDA MATE  
\_\_\_\_\_ (Write-in)

**OVERSEER OF PUBLIC WELFARE**

For 1 Year                      Vote for ONE  
PATRICIA L. HICKEY  
\_\_\_\_\_ (Write-in)

**LIBRARY TRUSTEE**

For 3 Years                      Vote for ONE  
PATRICIA D. CURLEY  
\_\_\_\_\_ (Write-in)

**CEMETERY TRUSTEE**

For 3 Years                      Vote for ONE  
\_\_\_\_\_ (Write-in)

**CEMETERY TRUSTEE**

For 1 Year                      Vote for ONE  
\_\_\_\_\_ (Write-in)

**BUDGET COMMITTEE**

For 3 Years                      Vote for THREE  
MARYLOU J. LAFLEUR-KEANE  
LEONARD GILMAN  
\_\_\_\_\_ (Write-in)  
\_\_\_\_\_ (Write-in)  
\_\_\_\_\_ (Write-in)

**TRUSTEE OF TRUST FUNDS**

For 3 Years                      Vote for ONE  
HUGH CURLEY  
\_\_\_\_\_ (Write-in)

**PLANNING BOARD**

For 3 Years                      Vote for ONE  
ROBERT MCKECHNIE  
\_\_\_\_\_ (Write-in)

**OFFICIAL BALLOT**  
**ANNUAL TOWN**  
**ELECTION EPSOM, NEW**  
**HAMPSHIRE**  
**MARCH 14, 2023**

**2023 ZONING BALLOT QUESTIONS**

**Amendment #1:** Are you in favor of Amendment #1 to the Epsom Zoning Ordinance, as proposed by the Planning Board, to add a new section to Article VI.E, Time Limits. In accordance with RSA 674:33, I-a (a), variances and special exceptions shall be valid if exercised within two (2) years from the date of the final approval or extended by the Zoning Board of Adjustment for good cause, provided that no such variance or special exception shall expire within six (6) months after the resolution of a planning application filed in reliance on the variance or special exception?

**Amendment #2:** Are you in favor of Amendment #2 to amend Article VI.E.8, regarding Decisions of the Zoning Board of Adjustment, as proposed by the Planning Board, to require per RSA 674:33, VIII, that decisions of the Zoning Board of Adjustment be made within ninety (90) days of receipt of the application by the Town, unless an extension is agreed to by the applicant, and that the Board include in its written decision the reason for the denial or approval findings of fact supporting the Board's decision?"

**Amendment #3:** Are you in favor of Amendment #3 to the Epsom Zoning Ordinance, as proposed by the Planning Board, to add a definition of Religious Organizations as any church, body of communicants, or group that gathers in common membership for regular worship and religious observances whose identity and mission are derived from a religious or spiritual tradition, and operates as registered or unregistered, nonprofit, voluntary entities; to also add Religious Organizations to Article II.C, Table of Uses, and adjust churches as permitted uses in all zones; and to amend Article III.O to conform with RSA 674:76 and allow Religious Organizations in all zones subject to site plan review to ensure compliance with the generally applicable regulations?

**Amendment #4:** Are you in favor of Amendment #4 to amend Article III.B.5.d, Mobile Homes, and Article III.B.5.d.i regarding nonconforming uses of the Zoning Ordinance, as proposed by the Planning Board as follows: to allow mobile homes existing on single lots of record to be replaced with a mobile home which is less than ten (10) years old, modular home, or single family dwelling provided the replacement is not more than 25% larger in square footage

for living area than the existing mobile home; and further to define the method by which the size of the original mobile home shall be calculated?

**Amendment #5:** Are you in favor of Amendment #5 to the Epsom Zoning Ordinance as proposed by the Planning Board, to amend the definition of seasonal dwelling found in Article III(B)(7)(b) as it relates to dwellings on existing nonconforming lots, to clarify that the definition applies only to preexisting seasonal dwellings; and to add a new, generally applicable definition of seasonal dwellings, which will apply to all new seasonal dwellings as follows: a structure that is designed to be used or is actually used for residential use for less than six (6) cumulative months in a given year (184 days), which is not the domicile of the owner or any other individual?

**Amendment #6:** Are you in favor of Amendment #6 to the Epsom Zoning Ordinance as proposed by the Planning Board as follows: to add a new section to Article III and update the Table of Uses regarding short-term rentals to define them as dwelling units providing transient lodging for periods of two (2) to thirty (30) days; to allow short-term rentals on Class V or better roads in all zoning districts by special exception; and to provide regulations regarding, among other things, safety, occupancy, parking, trash removal, and septic facilities?

## **TOWN OF EPSOM WARRANT ARTICLES**

**ARTICLE 1:** Shall the Town of Epsom raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$ 3,843,585. Should this article be defeated, the default budget shall be \$ 3,744,148 which is the same as last year, with certain adjustments required by previous action of the Town of Epsom or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

*The operating budget is estimated to have a tax rate of \$3.90, which is 19 cents more than the 2022 Tax rate. The default budget is estimated to have a tax rate of \$3.71, which is the same as the 2022 Tax rate.*

*Recommended by the Select Board 3-0 Recommended by the Budget Committee 10 – 0*

**ARTICLE 2:** Shall the Town vote to establish a contingency fund for the 2023 year for unanticipated expenses that may arise and further raise and appropriate the sum of twenty thousand dollars (\$20,000) from the Unassigned Fund Balance to go into the fund? Any appropriation left in the fund at the end of the year will lapse to the general fund. Majority vote required. This Article and its appropriation are in addition to the operating budget.

*No tax impact*  
*Recommended by the Select Board 3 - 0 Recommended by the Budget Committee 10 – 0*

**ARTICLE 3:** Shall the Town vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be added to the previously established Expendable Trust Fund for the Maintenance of Historic Town-Owned Buildings with said funds to come from the Unassigned Fund Balance? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

*Recommended by the Select Board 3 - 0*                      *No tax impact*  
*Recommended by the Budget Committee 10 - 0*

**ARTICLE 4:** Shall the Town vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be added to the previously established Government Buildings Maintenance Expendable Trust Fund with said funds to come from the Unassigned Fund Balance? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

*Recommended by the Select Board 3 - 0*                      *No tax impact*  
*Recommended by the Budget Committee 10 - 0*

**ARTICLE 5:** Shall the Town vote to raise and appropriate the sum of one thousand eight hundred dollars (\$1,800) to be added to the previously established Cemetery Maintenance Expendable Trust Fund, with said funds to come from the Unassigned Fund Balance, which is equivalent to the total amount of cemetery plot sales for 2022? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

*Recommended by the Select Board 3 - 0*                      *No tax impact.*  
*Recommended by the Budget Committee 10 - 0*

**ARTICLE 6:** Shall the Town vote to raise and appropriate the sum of forty-nine thousand dollars (\$49,000) to pay for six (6) months' salary, benefits and equipment for one (1) additional full-time police officer? Majority vote required. This is a Special Warrant Article and is in addition to the operating budget.

*Recommended by the Select Board 3 - 0*                      *Estimated tax impact is \$.09 per thousand*  
*Recommended by the Budget Committee 10 - 0*

**ARTICLE 7:** Shall the Town vote to raise and appropriate a sum of four hundred and twenty thousand dollars (\$420,000) for the purpose of purchasing a new ambulance with major equipment for the Fire Department, and further authorize the withdrawal of the same amount of four hundred and twenty thousand dollars (\$420,000) from the Fire and Rescue Apparatus Fund for that purpose? Majority vote required. This is a Special Warrant Article and is in addition to the operating budget.

*Recommended by the Select Board 3 - 0*                      *No tax impact*  
*Recommended by the Budget Committee 10 - 0*

**ARTICLE 8:** Shall the Town vote to raise and appropriate the sum of fifteen thousand six hundred dollars (\$15,600) for the purpose of purchasing five sets of firefighter turn out gear for the Fire Department, and further authorize the withdrawal of the same amount of fifteen thousand six hundred dollars (\$15,600) from the Fire and Rescue Apparatus Fund for that purpose? Majority vote required. This is a Special Warrant Article and is in addition to the operating budget.

*No tax impact*  
*Recommended by the Select Board 3 - 0*      *Recommended by the Budget Committee 10 - 0*

**ARTICLE 9:** Shall the Town vote to raise and appropriate the sum of forty-nine thousand dollars (\$49,000) to pay for six (6) months' salary and benefits for one (1) additional full-time firefighter/ paramedic? Majority vote required. This is a Special Warrant Article and is in addition to the operating budget.

*Estimated tax impact is \$.09 per thousand*  
*Recommended by the Select Board 3 - 0*      *Recommended by the Budget Committee 10 - 0*

**ARTICLE 10:** Shall the Town vote to discontinue the Fire Apparatus Capital Reserve Fund created in 1997. Said funds, with accumulated interest to date of withdrawal to be placed in the general fund. Majority vote required.

*No tax impact*  
*Recommended by the Select Board 3 - 0*      *Recommended by the Budget Committee 10 - 0*

**ARTICLE 11:** Shall the town vote to raise and appropriate the sum of three hundred fifty-five dollars (\$355) to be placed in the Fire and Rescue Apparatus Fund, with said funds to come from unassigned fund balance. (This represents the funds from the discontinuation of the Fire Apparatus CRF). This Article is contingent on the passage of Article 10.

*No tax impact*  
*Recommended by the Select Board 3 - 0*      *Recommended by the Budget Committee 10 - 0*

**ARTICLE 12:** Shall the Town vote to raise and appropriate the sum of one hundred fifty thousand dollars (\$150,000) to be added to the Capital Reserve Fund previously established for the purpose of reconstruction and improvements to town roads? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

*Estimated tax impact is \$.29 per thousand*  
*Recommended by the Select Board 3 - 0*      *Recommended by the Budget Committee 10 - 0*

**ARTICLE 13:** Shall the Town vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Capital Reserve Fund previously established for the purpose of purchasing motorized vehicles and equipment for the Highway Department? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

*Recommended by the Select Board 3 - 0*      *Estimated tax impact is \$.02 per thousand*  
*Recommended by the Budget Committee 10 - 0*

**ARTICLE 14:** Shall the Town vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to be added to the Capital Reserve Fund previously established for the purpose of bridge replacement and repair? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

*Recommended by the Select Board 3 - 0*      *Estimated tax impact is \$.05 per thousand*  
*Recommended by the Budget Committee 10 - 0*

**ARTICLE 15:** Shall the Town vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be deposited into the Capital Reserve Fund previously established for the potential future expansion of the public water system? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

*Recommended by the Select Board 3 - 0*      *Estimated tax impact is \$.04 per thousand*  
*Recommended by the Budget Committee 10 - 0*

**ARTICLE 16:** Shall the Town vote to raise and appropriate the sum of four thousand dollars (\$4,000) to be used by the Northwood Lake Watershed Association to control Milfoil in Northwood Lake? Majority vote required. This appropriation is in addition to the operating budget.

*Recommended by the Select Board 3 - 0*      *Estimated tax impact is \$.01 per thousand*  
*Recommended by the Budget Committee 10 - 0*

**ARTICLE 17:** Shall the Town vote to readopt the Optional Veterans' Tax Credit in accordance with RSA 72:28, II, for an annual tax credit on residential property of five hundred dollars (\$500)? Majority vote required.

*No Tax Impact*  
*Recommended by the Select Board 3 - 0*



# 2022 TOWN DELIBERATIVE SESSION MINUTES

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## EPSOM DELIBERATIVE SESSION OFFICIAL MINUTES FEBRUARY 5, 2022

The meeting was called to order by the Town Moderator, Gary Matteson, at 9:26 am.

To act on the following zoning amendments proposed by the Planning Board as required under RSA 675:3.

Mr. Matteson read Amendment one.

**Amendment #1:** Are you in favor of the adoption of Amendment #1 to the Zoning Ordinance, as proposed by the Planning Board as follows: Amend Article III.G.1.b to require that all building lots contain at least one-acre of contiguous buildable land, which is the area occurring within the property lines of a parcel or lot, excluding: setbacks, wetlands, natural or artificial channels through which water flows, ponds, public waters below the ordinary high-water mark, easements for pipelines and utility transmission lines, and land with slopes no greater than twenty-five percent (25%)?

Recommended by the Planning Board 6-0

Amendment one shall appear on the ballot as presented.

Mr. Matteson read Amendment two.

**Amendment #2:** Are you in favor of Amendment #2 to the Zoning Ordinance as proposed by the Planning Board as follows: To adopt a Groundwater Protection District to protect groundwater supply areas and surface waters fed by groundwater from contamination, shown on a map entitled Epsom Groundwater Protection District, on file at the Town Clerk's office. Uses prohibited in the District include a hazardous waste disposal facility, a solid waste landfill, the bulk outdoor storage of road salt or other de-icing/anti-icing chemicals, the operation of a junkyard, the operation of a snow dump, the processing, disposal, or mixing of bio solids, gas stations, and petroleum bulk plants or terminals. All prohibited uses that are granted a variance and other specific uses in the District will require a conditional use permit from the Planning Board and must meet performance standards including spill prevention, control, and countermeasure plans, and certain maintenance and inspection requirements. Said Overlay District is shown on a map entitled "Epsom Aquifer Protection District" as prepared by Central New Hampshire Regional Planning Commission dated December 1, 2021?

Recommended by the Planning Board 6-0

Amendment two shall appear on the ballot as presented.

Mr. Matteson read Amendment three.

**Amendment #3:** Are you in favor of the adoption of Amendment #3 to the Zoning Ordinance as proposed by the Planning Board as follows: Amend Article III.M.4 to increase the amount of signage permitted on a lot with more than one business enterprise from 80 square feet to 100 square feet?

Recommended by the Planning Board 6-0

Amendment three shall appear on the ballot as presented.

Mr. Matteson read Amendment four.

**Amendment #4:** Are you in favor of the adoption of Amendment #4 to the Zoning Ordinance as proposed by the Planning Board as follows: To add a definition of Brewery as a building or establishment for brewing beer or other malt liquors; and to not allow Breweries in the Residential/Agricultural Zone, permit them with special exception in the Residential/Commercial Zone, and not allow them in the Residential/Light Commercial Zone?

Recommended by the Planning Board 6-0

Keith Cota asked why someone would want to restrict a residential/light commercial zone.

Kathy DesRoches, a planning board member, said after speaking with the Zoning Board they were advised to allow small breweries as a special exception but breweries such as Budweiser, for example, couldn't be allowed.

Mr. Cota followed up by asking why small breweries wouldn't be allowed in residential/light commercial zones. Are residents who ask for a special exception likely to get approved? Why are they being zoned out if they are likely to be approved anyways?

Ms. DesRoches said that the Town wouldn't want to accept small breweries in residential/light commercial zones but anyone, in any area can go before the board and request a special exception.

Mr. Matteson stated that is too late to change/amend a zoning amendment and that it will appear on the ballot as presented.

Mr. Matteson read Amendment five.

**Amendment #5:** Are you in favor of Amendment #5 to the Zoning Ordinance proposed by the Planning Board as follows: Amend Article III.M.2 to include banner signs in the definition of temporary sign to provide that temporary sign permits shall be valid for 90 days with a 30-day renewal in any calendar year, and to specify that RSA 236:88 shall apply to all applications for temporary signs?

Recommended by the Planning Board 6-0

Amendment five will appear on the ballot as presented.

Mr. Matteson read Amendment six.

**Amendment #6:** Are you in favor of the adoption of Amendment #6 to the Zoning Ordinance as proposed by the Planning Board as follows: To add a definition of Cannabis Dispensary as a facility where cannabis products, or devices for the therapeutic and/or recreational use of cannabis or cannabis products are offered,

either individually or in any combination, for retail sale; and to not allow Cannabis Dispensaries in the Residential/Agricultural Zone, permit them with special exception in the Residential/Commercial Zone, and not allow them in the Residential/Light Commercial Zone?

Recommended by the Planning Board 5-1

Amendment six will appear on the ballot as presented.

Mr. Matteson read Amendment seven.

**Amendment #7:** Are you in favor of the adoption of Amendment #7 to the Zoning Ordinance as proposed by the Planning Board as follows: To add a definition of Sports Facilities - Indoor and Outdoor as an indoor or outdoor areas of sports pavilions, stadiums, gymnasiums, boxing arenas, swimming pools, roller and ice rinks, billiard halls, bowling alleys, and other similar places where members of the general public assemble to engage in physical exercise or participate in athletic competition; and to not allow Sports Facilities in the Residential/Agricultural Zone, permit them with special exception in the Residential/Commercial Zone, and not allow them in the Residential/Light Commercial Zone?

Recommended by the Planning Board 6-0

Keith Cota asked why, as in the small brewery scenario, is this allowed in some areas but not in residential/light commercial zones.

Kathy DesRoches would like to defer that question to the Zoning Board as they are the ones who made these recommendations to the Planning Board. The new sports building, for example, were built away from residential traffic.

Mr. Cota understands why a big sports building would be zoned in the commercial zone but what if it were a smaller type, for example a small tennis court facility, with minimal impact. Why is the residential/light commercial zone being excluded when certain small facilities could be very low impact and considered light commercial.

Amendment seven shall appear on the ballot as presented.

Mr. Matteson explained that we would take the budget (Article 1) as the last item for discussion today. Mr. Matteson also stated that he is part of the Town Hall Renovation Committee and he introduced Stewart Yeaton to read Article two.

Assistant Moderator, Stewart Yeaton, read Article two.

**ARTICLE 2:** Shall the Town raise and appropriate the sum of one million two hundred thirty-seven thousand six hundred and ninety dollars (\$1,237,690) to renovate the Old Town Hall on Route 4 for use as Town Offices, including making the lower level of the adjacent Old Meetinghouse useable for records storage, Town Welfare Office, and Epsom Food Pantry. Construction will include expansion of the parking lot and a septic system to serve both buildings. This article will further authorize the Select Board to utilize up to six hundred eighty-seven thousand six hundred and ninety dollars (\$687,690) from the Unassigned Fund Balance along with four hundred thousand dollars (\$400,000) of the American Recovery Plan Act funds, eighty-five thousand dollars (\$85,000) from the Future Town Office Capital Reserve Fund, and sixty-five thousand dollars (\$65,000) from

the Historic Town-Owned Building Maintenance Expendable Trust Fund. This is a non-lapsing Warrant Article and will not lapse until the project is completed or December 31, 2027, whichever comes first. This appropriation is in addition to the operating budget.

*No tax impact.*

*Recommended by the Select Board 3 – 0      Recommended by the Budget Committee 10-2*

Select Board Member Virginia Drew introduced members of the Town Hall Renovation Committee.

Megan Rheaume spoke as a resident, a town employee, and as a member of the Town Hall Renovation Committee. Ms. Rheaume spoke in favor 110% for renovating the building and to stop wasting money renting the current space.

Epsom resident, State Representative Carol McGuire stated that there is no tax impact, no lenders or loans. The Town needs to stop throwing away money on rent and move forward with renovations.

Keith Cota, a Town Hall Renovation Committee member and resident of Epsom explained how the committee has been meeting since July and have been busy taking dimensions, noting functions, and spaces need for each staff member and office. He noted that the building will be able to serve this function and accommodate appropriate staffing and filing. There wouldn't be enough room for records or privacy for the welfare office but under the Meeting House would have sufficient space and privacy. The committee has been working with an architecture firm and they validated that this work could get done. They looked at a concept and started coming up with pricing, capabilities, and costs. Parking, septic, and walkways are expensive but can be done.

Liz Robinson, a Food Pantry Director stated that they are a non-profit serving over 100 people a month, 40-50 families, 20% of which are children and 25% citizens over 60. They receive 20000lbs of food for \$1000 which is provided from USDA and also the generous support of the town. The Food Pantry will be contributing to renovate their part of the space which will more than likely not have an impact on the town.

Meadow Wysocki, an Epsom resident and member of the Town Hall Renovation Committee commented that this project is fiscally responsible and we have an opportunity and means to help fund this renovation. Rent was only supposed to be short term and now it is time to do something long term and we have funds available.

Epsom resident Deb Sargent says besides the fact that there is no tax impact, how does this article differ from previous warrant articles from similar projects?

Mr. Cota stated that previous warrant articles came forward asking for bonding and to borrow money which requires a 2/3 approval vote. Previous articles didn't look at the use of unassigned fund balances. The opportunity is here to use additional funds and reduce impact instead of asking for money.

Ms. Drew noted that the town is at a point where we can comfortably use these funds. We've applied for every grant we qualified for and they all go into the unassigned fund balance. We've had other costs, overtime for police and fire, been reimbursed and they are all put into that unassigned fund balance. We were able to lower the tax rate and still have over 17% in the balance. We think it is a perfect time to move forward and utilize the funds. Having no tax impact is an added bonus.

Select Board member and Epsom resident Hugh Curley states that when we use the unassigned funds it will go from 17% down to about 12% which still leaves us in a comfortable range, above where we've been in the past ten years. The ARPA funds make a big difference.

Epsom resident Dave Goulet comments that he supports this 100% and that is an excellent idea for the town. Mr. Goulet asked when the construction company takes over, who from the town is going to be watching progress?

Ms. Drew said that the Select Board would and they would also be heavily relying on the Town Hall Renovation Committee to oversee the project.

Tom Langley, an Epsom Resident asked for clarification on Mr. Curley's statement. \$687,000 is 17% of what we have in the unassigned funds balance?

Mr. Curley clarified that we have about \$2,000,400 in the fund and we are looking to use about \$600,000 of those unassigned funds for this renovation.

Epsom resident Dan Smith questioned when the last time the costs for the project were estimated.

Ms. Drew stated that the estimate and budget is set for the summer months and future real costs which are higher than originally thought but we planned on prices continuing to increase.

Mr. Smith added that he has seen a 15-30% increase in construction equipment and a lot of companies aren't even giving a quote more than a week out.

Mr. Curley states that the company they are contracting does a lot of municipal work and they know they can't come back and get more money. That is the bottom line.

Resident Bob McGann asked what the town pays for rent now and how many years the town has been paying rent for.

Ms. Drew responded we pay \$3200 a month. Last year we paid \$3000 a month. Since the 1980's we've spent over \$500,000 in rent and this year end will be another \$100,000.

Resident Charles Henry stated that this project has no tax impact at this point and prior projects had asked for bonds and did affect the taxes. Mr. Henry said that we have an opportunity to take a grant and that doesn't happen too often, we should jump on it.

Article two shall appear on the ballot as presented.

Mr. Matteson read article three.

**ARTICLE 3:** Shall the Town vote to establish a contingency fund for the 2022 year for unanticipated expenses that may arise and further raise and appropriate the sum of twenty thousand dollars (\$20,000) from the Unassigned Fund Balance to go into the fund? Any appropriation left in the fund at the end of the year will lapse to the general fund. Majority vote required. This Article and its appropriation are in addition to the operating budget.

*No tax impact.*

*Recommended by the Select Board 3 – 0      Recommended by the Budget Committee 12-0*

Article three shall appear on the ballot as presented.

Mr. Matteson read article four.

**ARTICLE 4:** Shall the Town vote to raise and appropriate the sum of four thousand two hundred dollars (\$4,200) to be added to the previously established Cemetery Maintenance Expendable Trust Fund, with said funds to come from the Unassigned Fund Balance, which is equivalent to the total amount of cemetery plot sales for 2021? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

*No tax impact.*

*Recommended by the Select Board 3 – 0      Recommended by the Budget Committee 12-0*

Article four shall appear on the ballot as presented.

Mr. Matteson read article five.

**ARTICLE 5:** Shall the Town vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be deposited into the Capital Reserve Fund previously established for the potential future expansion of the public water system? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

*Estimated tax impact is \$.04 per thousand*

*Recommended by the Select Board 3 – 0      Recommended by the Budget Committee 12-0*

Article five shall appear on the ballot as presented.

Mr. Matteson read article six.

**ARTICLE 6:** Shall the Town vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be added to the previously established Expendable Trust Fund for the Maintenance of Historic Town-Owned Buildings with said funds to come from the Unassigned Fund Balance? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

*No tax impact*

*Recommended by the Select Board 3 – 0      Recommended by the Budget Committee 12-0*

Article six shall appear on the ballot as presented.

Mr. Matteson read article seven.

**ARTICLE 7:** Shall the Town vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be added to the previously established Government Buildings Maintenance Expendable Trust Fund with said funds

to come from the Unassigned Fund Balance? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

*No tax impact*

*Recommended by the Select Board 3 – 0      Recommended by the Budget Committee 12-0*

Article seven shall appear on the ballot as presented.

Mr. Matteson read article eight.

**ARTICLE 8:** Shall the Town vote to raise and appropriate the sum of one hundred fifty thousand dollars (\$150,000) to be added to the Capital Reserve Fund previously established for the purpose of reconstruction and improvements to town roads? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

*Estimated tax impact is \$.29 per thousand*

*Recommended by the Select Board 3 – 0      Recommended by the Budget Committee 12-0*

Article eight shall appear on the ballot as presented.

Mr. Matteson read article nine.

**ARTICLE 9:** Shall the Town vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Capital Reserve Fund previously established for the purpose of purchasing motorized vehicles and equipment for the Highway Department? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

*Estimated tax impact is \$.02 per thousand*

*Recommended by the Select Board 3 – 0      Recommended by the Budget Committee 12-0*

Article nine shall appear on the ballot as presented.

Mr. Matteson read article ten.

**ARTICLE 10:** Shall the Town vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to be added to the Capital Reserve Fund previously established for the purpose of bridge replacement and repair? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

*Estimated tax impact is \$.05 per thousand*

*Recommended by the Select Board 3 – 0      Recommended by the Budget Committee 12-0*

Mr. Matteson read article eleven.

**ARTICLE 11:** Shall the Town vote to raise and appropriate the sum of sixty-six thousand dollars (\$66,000) for the purpose of purchasing a command vehicle for the Fire Department, and further authorize the withdrawal of the same amount of sixty-six thousand dollars (\$66,000) from the Fire and Rescue Apparatus Fund for that purpose? Majority vote required. This is a Special Warrant Article and is in addition to the operating budget.

*No tax impact*

*Recommended by the Select Board 3 – 0      Recommended by the Budget Committee 12-0*

Fire Chief Stewart Yeaton explained that he would like to replace the fourteen year-old command vehicle this year. It is outdated and needs to be upgraded. Chief Yeaton added that he would like to make an amendment to the article and change the amount from \$66,000 to \$70,000 to be withdrawn from the Fire and Rescue Apparatus Fund.

Mr. Matteson made a motion to amend article eleven.

All those opposed say no, no one said no.

Article eleven shall be amended from \$66,000 to \$70,000 and will be changed on the ballot.

Mr. Matteson read article twelve.

**ARTICLE 12:** Shall the Town vote to raise and appropriate the sum of thirty thousand dollars (\$30,000) for the purpose of purchasing overhead doors for the Fire Department, and further authorize the withdrawal of fifteen thousand dollars (\$15,000) from the Lillian Morrison Fire Fund with the balance of fifteen thousand dollars (\$15,000) to be raised by taxes? Majority vote required. This is a Special Warrant Article and is in addition to the operating budget.

*Estimated tax impact is \$.03 per thousand*

*Recommended by the Select Board 3 – 0      Recommended by the Budget Committee 12-0*

Chief Yeaton explained that they would be using only funds from the Lillian Morrison Fire Fund for this project. They would take \$15,000 out of the fund and match with the tax impact.

David Goulet asked if the price included the installation price.

Chief Yeaton responded that yes, the quote includes the installation and supplies.

Article twelve shall appear on the ballot as presented.



Mr. Matteson read article thirteen.

**ARTICLE 13:** Shall the Town vote to raise and appropriate the sum of thirty-seven thousand dollars (\$37,000) to pay for seven (7) months' salary, benefits and equipment for one (1) additional full-time police officer? Majority vote required. This is a Special Warrant Article and is in addition to the operating budget.

*Estimated tax impact is \$.07 per thousand*

*Not recommended by the Select Board 2 – 1 Recommended by the Budget Committee 8-4*

Keith Cota asked why the Select Board didn't all support this as well as four members of the budget were opposed to this warrant.

Ms. Drew replied that they are all unified in support of law enforcement officers but this article was voted against only because they don't feel this is an appropriate time to bring on another officer.

Select Board member Cheryl Gilpatrick said she supports this article and over the last year or two they have been stretched with not enough assistance. The overtime budget wouldn't exceed more than it should if we had another officer on board.

Carol McGuire asked if the police department was fully staffed. She knew in the past they have had trouble recruiting and training.

Ms. Drew confirmed that the police department is currently fully staffed.

Police Chief Wayne Preve stated that a seventh officer would greatly help with the increase in computer crimes and calls since Covid. If places like microbreweries and cannabis dispensaries come into town that would put even more work on the first responders. It is difficult to find officers and hiring a new officer can't be guaranteed but it would certainly help. There are currently six officers running 24/7 and everyone is working overtime. Vacations are tough and if there is a seventh officer they could get back into the schools, teach firearms safety, DARE programs, and right now they just don't have the staffing to do that. Sheriff's offices are too busy and the National Guard has stepped in to assist at some schools. Our Town is growing and at some point we will need to increase staffing.

Keith Cota commented that the \$37,000 is only for seven months. What about the rest of the year and following years, would it be around \$64,000?

Chief Preve explained that some of the costs are only one time payments. Things such as bulletproof vests are a one-time expense.

Resident Robert Topik asked if there was any cause for the NO voters to change their votes now.

Mr. Matteson stated that if necessary they may change their recommendations but not at the meeting.

Budget Committee member Len Gilman explained why he voted no. He stated that he applauded the Police and Fire Departments for their presentations. Mr. Gilman voted no for an additional officer by looking at the overall budget. He tried hard for many hours to find a budget that would pass. He agreed having an officer at school is a good idea but budget-wise this isn't the right time to be adding another officer.

Article thirteen shall appear on the ballot as presented.

Mr. Matteson read article fourteen.

**ARTICLE 14:** Shall the Town vote to raise and appropriate the sum of four thousand dollars (\$4,000) to be used by the Northwood Lake Watershed Association to control Milfoil in Northwood Lake? Majority vote required. This appropriation is in addition to the operating budget.

*Estimated tax impact is \$.01 per thousand*

*Recommended by the Select Board 3 – 0      Not recommended by the Budget Committee 7-5*

Keith Cota asked why we have been funding this for years yet only a small amount of Epsom residents have access to Northwood Lake. He was under the impression we'd have access to beaches but we don't. We're asking the whole town to put money towards such a small amount of people who are actually able to use the water.

Cheryl Gilpatrick stated that the residents who live there do pay additional fees towards the milfoil already. They are looking into something different to take the tax burden off taxpayers who can't access the lake. Revenue from assessments on the lake outweighs not helping with the project. We have been looking into other ponds in town that the State is going to be issuing grants for but at this time we still look for the taxpayers help.

Tom Langley stated that the swimming lessons have been in Pittsfield in years past, not even on Northwood Lake.

Virginia Drew said that we used Pittsfield for swimming lessons for other reasons, not because Northwood has refused us. Covid was one of those impacts.

Article fourteen shall appear on the ballot as presented.

Mr. Matteson read article one.

**ARTICLE 1:** Shall the Town of Epsom raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$3,699,853. Should this article be defeated, the default budget shall be \$3,707,073 which is the same as last year, with certain adjustments required by previous action of the Town of Epsom or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

The operating budget is estimated to have a tax rate of \$3.68, which is .03 cents less than the 2021 Tax rate. The default budget is estimated to have a tax rate of \$3.69, which is .02 cents less than the 2021 Tax rate.

*Recommended by the Select Board 3-0      Recommended by the Budget Committee 12-0*

Virginia Drew first wanted to thank the Budget Committee members who met throughout winter and the holidays to create such a fiscally responsible budget. They had to make some cuts but if voted yes, this proposed budget is less than the default budget.

Resident Nancy Wheeler stated that on the MS737, the personnel administration increased drastically. What has been moved into that category?

Hugh Curley responded that there is a new accounting system in place, health insurance is going up and there is an increase on benefits. There is a 5% salary increase across the board and the Finance and Zoning Compliance is decreasing hours. There have been many shifting costs.

Chief Yeaton added that on the Fire Department budget there is an \$18,500 cut due to state retirement and trying, but failing, to get another full time paramedic on board.

Article one shall appear on the ballot as presented.

Mr. Matteson asked if there was any other business.

Virginia Drew took a minute to recognize Hugh Curley.

The meeting was called to a close at 10:50am.


Respectfully submitted,

Laura Scarbo

Town Clerk

# TOWN ELECTION RESULTS – MARCH 8, 2022

629 Voters



**ABSENTEE  
OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
EPSOM, NEW HAMPSHIRE  
MARCH 8, 2022**

BALLOT 1 OF 2  
*Laura Stearns*  
TOWN CLERK

**INSTRUCTIONS TO VOTERS**

A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●  
 B. Follow directions as to the number of candidates to be marked for each office.  
 C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<p style="text-align: center;"><b>SELECTMAN</b></p> <p style="text-align: center;">Vote for not For 3 Years more than ONE</p> <p>JOHN KLOSE 191 <input type="radio"/></p> <p>MEADOW WYSOCKI 392 <input checked="" type="radio"/></p> <p style="text-align: center;">(Write-in) <input type="radio"/></p>	<p style="text-align: center;"><b>LIBRARY TRUSTEE</b></p> <p style="text-align: center;">Vote for not For 3 Years more than ONE</p> <p>BRIAN O'SULLIVAN 526 <input checked="" type="radio"/></p> <p style="text-align: center;">(Write-in) <input type="radio"/></p>	<p style="text-align: center;"><b>PLANNING BOARD</b></p> <p style="text-align: center;">Vote for not For 3 Years more than TWO</p> <p>MIRIAM CAHILL-YEATON 432 <input checked="" type="radio"/></p> <p>DAN MCGUIRE 364 <input checked="" type="radio"/></p> <p style="text-align: center;">(Write-in) <input type="radio"/></p> <p style="text-align: center;">(Write-in) <input type="radio"/></p>
<p style="text-align: center;"><b>OVERSEER OF PUBLIC WELFARE</b></p> <p style="text-align: center;">Vote for not For 1 Year more than ONE</p> <p>PATRICIA HICKEY 538 <input checked="" type="radio"/></p> <p style="text-align: center;">(Write-in) <input type="radio"/></p>	<p style="text-align: center;"><b>TRUSTEE OF THE TRUST FUNDS</b></p> <p style="text-align: center;">Vote for not For 3 Years more than ONE</p> <p>SARAH LADD WHEELER 512 <input checked="" type="radio"/></p> <p style="text-align: center;">(Write-in) <input type="radio"/></p>	<p style="text-align: center;"><b>BUDGET COMMITTEE</b></p> <p style="text-align: center;">Vote for not For 3 Years more than THREE</p> <p>LINDA M. HODGDON 407 <input checked="" type="radio"/></p> <p>JONI KITSON 384 <input checked="" type="radio"/></p> <p>FLOYD GRAHAM 416 <input checked="" type="radio"/></p> <p style="text-align: center;">(Write-in) <input type="radio"/></p> <p style="text-align: center;">(Write-in) <input type="radio"/></p> <p style="text-align: center;">(Write-in) <input type="radio"/></p>
<p style="text-align: center;"><b>SUPERVISOR OF THE CHECKLIST</b></p> <p style="text-align: center;">Vote for not For 6 Years more than ONE</p> <p>BETSY BOSIAK 531 <input checked="" type="radio"/></p> <p style="text-align: center;">(Write-in) <input type="radio"/></p>	<p style="text-align: center;"><b>CEMETERY TRUSTEE</b></p> <p style="text-align: center;">Vote for not For 3 Years more than ONE</p> <p>GARY P. KITSON 509 <input checked="" type="radio"/></p> <p style="text-align: center;">(Write-in) <input type="radio"/></p>	<p style="text-align: center;"><b>CEMETERY TRUSTEE</b></p> <p style="text-align: center;">Vote for not For 1 Year more than ONE</p> <p>Dan Smith 17 <input checked="" type="radio"/></p> <p style="text-align: center;">(Write-in) <input type="radio"/></p>

**2022 ZONING BALLOT QUESTIONS**

**Amendment #1:** Are you in favor of the adoption of Amendment #1 to the Zoning Ordinance, as proposed by the Planning Board as follows: Amend Article III.G.1.b to require that all building lots contain at least one-acre of contiguous buildable land, which is the area occurring within the property lines of a parcel or lot, excluding: setbacks, wetlands, natural or artificial channels through which water flows, ponds, public waters below the ordinary high-water mark, easements for pipelines and utility transmission lines, and land with slopes no greater than twenty-five percent (25%)?  
 Recommended by the Planning Board 6-0

421  
YES   
NO   
172

**Amendment #2:** Are you in favor of Amendment #2 to the Zoning Ordinance as proposed by the Planning Board as follows: To adopt a Groundwater Protection District to protect groundwater supply areas and surface waters fed by groundwater from contamination, shown on a map entitled Epsom Groundwater Protection District, on file at the Town Clerk's office. Uses prohibited in the District include a hazardous waste disposal facility, a solid waste landfill, the bulk outdoor storage of road salt or other de-icing/anti-icing chemicals, the operation of a junkyard, the operation of a snow dump, the processing, disposal, or mixing of biosolids, gas stations, and petroleum bulk plants or terminals. All prohibited uses that are granted a variance and other specific uses in the District will require a conditional use permit from the Planning Board and must meet performance standards including spill prevention, control, and countermeasure plans, and certain maintenance and inspection requirements. Said Overlay District is shown on a map entitled "Epsom Aquifer Protection District" as prepared by Central New Hampshire Regional Planning Commission dated December 1, 2021?  
 Recommended by the Planning Board 6-0

402  
YES   
NO   
130

**TURN BALLOT OVER AND CONTINUE VOTING**

**2022 ZONING BALLOT QUESTIONS CONTINUED**

433

**Amendment #3:** Are you in favor of the adoption of Amendment #3 to the Zoning Ordinance as proposed by the Planning Board as follows: Amend Article III.M.4 to increase the amount of signage permitted on a lot with more than one business enterprise from 80 square feet to 100 square feet?

YES   
NO

Recommended by the Planning Board 6-0

174

**Amendment #4:** Are you in favor of the adoption of Amendment #4 to the Zoning Ordinance as proposed by the Planning Board as follows: To add a definition of Brewery as a building or establishment for brewing beer or other malt liquors; and to not allow Breweries in the Residential/Agricultural Zone, permit them with special exception in the Residential/Commercial Zone, and not allow them in the Residential/Light Commercial Zone?

374  
YES   
NO

Recommended by the Planning Board 6-0

233

**Amendment #5:** Are you in favor of Amendment #5 to the Zoning Ordinance proposed by the Planning Board as follows: Amend Article III.M.2 to include banner signs in the definition of temporary sign to provide that temporary sign permits shall be valid for 90 days with a 30-day renewal in any calendar year, and to specify that RSA 236:88 shall apply to all applications for temporary signs?

425  
YES   
NO

Recommended by the Planning Board 6-0

173

**Amendment #6:** Are you in favor of the adoption of Amendment #6 to the Zoning Ordinance as proposed by the Planning Board as follows: To add a definition of Cannabis Dispensary as a facility where cannabis products, or devices for the therapeutic and/or recreational use of cannabis or cannabis products are offered, either individually or in any combination, for retail sale; and to not allow Cannabis Dispensaries in the Residential/Agricultural Zone, permit them with special exception in the Residential/Commercial Zone, and not allow them in the Residential/Light Commercial Zone?

383  
YES   
NO

Recommended by the Planning Board 5-1

220

**Amendment #7:** Are you in favor of the adoption of Amendment #7 to the Zoning Ordinance as proposed by the Planning Board as follows: To add a definition of Sports Facilities - Indoor and Outdoor as an indoor or outdoor areas of sports pavilions, stadiums, gymnasiums, boxing arenas, swimming pools, roller and ice rinks, billiard halls, bowling alleys, and other similar places where members of the general public assemble to engage in physical exercise or participate in athletic competition; and to not allow Sports Facilities in the Residential/Agricultural Zone, permit them with special exception in the Residential/Commercial Zone, and not allow them in the Residential/Light Commercial Zone?

432  
YES   
NO

Recommended by the Planning Board 6-0

169

**TOWN OF EPSOM WARRANT ARTICLES AS MODIFIED ON FEBRUARY 5, 2022**

**ARTICLE 1:** Shall the Town of Epsom raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$3,699,853. Should this article be defeated, the default budget shall be \$3,707,073 which is the same as last year, with certain adjustments required by previous action of the Town of Epsom or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

520  
YES   
NO

*The operating budget is estimated to have a tax rate of \$3.68, which is .03 cents less than the 2021 Tax rate. The default budget is estimated to have a tax rate of \$3.69, which is .02 cents less than the 2021 Tax rate.*

NO

Recommended by the Selectmen 3-0

Recommended by the Budget Committee 12-0

85

**ARTICLE 2:** Shall the Town raise and appropriate the sum of one million two hundred thirty-seven thousand six hundred and ninety dollars (\$1,237,690) to renovate the Old Town Hall on Route 4 for use as Town Offices, including making the lower level of the adjacent Old Meetinghouse useable for records storage, Town Welfare Office, and Epsom Food Pantry. Construction will include expansion of the parking lot and a septic system to serve both buildings. This article will further authorize the Selectmen to utilize up to six hundred eighty-seven thousand six hundred and ninety dollars (\$687,690) from the Unassigned Fund Balance along with four hundred thousand dollars (\$400,000) of the American Recovery Plan Act funds, eighty-five thousand dollars (\$85,000) from the Future Town Office Capital Reserve Fund, and sixty-five thousand dollars (\$65,000) from the Historic Town-Owned Building Maintenance Expendable Trust Fund. This is a non-lapsing Warrant Article and will not lapse until the project is completed or December 31, 2027, whichever comes first. This appropriation is in addition to the operating budget.

485  
YES   
NO

Recommended by the Selectmen 3 - 0

No tax impact.  
Recommended by the Budget Committee 10-2

131

**ARTICLE 3:** Shall the Town vote to establish a contingency fund for the 2022 year for unanticipated expenses that may arise and further raise and appropriate the sum of twenty thousand dollars (\$20,000) from the Unassigned Fund Balance to go into the fund? Any appropriation left in the fund at the end of the year will lapse to the general fund. Majority vote required. This Article and its appropriation are in addition to the operating budget.

509  
YES   
NO

Recommended by the Selectmen 3 - 0

No tax impact.  
Recommended by the Budget Committee 12-0

103

**GO TO NEXT BALLOT AND CONTINUE VOTING**



**ABSENTEE  
OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
EPSOM, NEW HAMPSHIRE  
MARCH 8, 2022**

BALLOT 2 OF 2

*Jawra Searles*  
TOWN CLERK

**TOWN OF EPSOM WARRANT ARTICLES AS MODIFIED  
ON FEBRUARY 5, 2022 CONTINUED**

**ARTICLE 4:** Shall the Town vote to raise and appropriate the sum of four thousand two hundred dollars (\$4,200) to be added to the previously established Cemetery Maintenance Expendable Trust Fund, with said funds to come from the Unassigned Fund Balance, which is equivalent to the total amount of cemetery plot sales for 2021? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Recommended by the Selectmen 3 – 0      No tax impact.  
Recommended by the Budget Committee 12-0

551  
YES   
NO   
66

**ARTICLE 5:** Shall the Town vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be deposited into the Capital Reserve Fund previously established for the potential future expansion of the public water system? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Recommended by the Selectmen 3 – 0      Estimated tax impact is \$.04 per thousand  
Recommended by the Budget Committee 12-0

356  
YES   
NO   
256

**ARTICLE 6:** Shall the Town vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be added to the previously established Expendable Trust Fund for the Maintenance of Historic Town-Owned Buildings with said funds to come from the Unassigned Fund Balance? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Recommended by the Selectmen 3 – 0      No tax impact  
Recommended by the Budget Committee 12-0

475  
YES   
NO   
135

**ARTICLE 7:** Shall the Town vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be added to the previously established Government Buildings Maintenance Expendable Trust Fund with said funds to come from the Unassigned Fund Balance? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Recommended by the Selectmen 3-0      No tax impact  
Recommended by the Budget Committee 12-0

461  
YES   
NO   
147

**ARTICLE 8:** Shall the Town vote to raise and appropriate the sum of one hundred fifty thousand dollars (\$150,000) to be added to the Capital Reserve Fund previously established for the purpose of reconstruction and improvements to town roads? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Recommended by the Selectmen 3-0      Estimated tax impact is \$.29 per thousand  
Recommended by the Budget Committee 12-0

404  
YES   
NO   
207

**ARTICLE 9:** Shall the Town vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Capital Reserve Fund previously established for the purpose of purchasing motorized vehicles and equipment for the Highway Department? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Recommended by the Selectmen 3-0      Estimated tax impact is \$.02 per thousand  
Recommended by the Budget Committee 12-0

404  
YES   
NO   
208

**ARTICLE 10:** Shall the Town vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to be added to the Capital Reserve Fund previously established for the purpose of bridge replacement and repair? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Recommended by the Selectmen 3-0      Estimated tax impact is \$.05 per thousand  
Recommended by the Budget Committee 12-0

422  
YES   
NO   
208

**ARTICLE 11:** Shall the Town vote to raise and appropriate the sum of seventy thousand dollars (\$70,000) for the purpose of purchasing a command vehicle for the Fire Department, and further authorize the withdrawal of the same amount of seventy thousand dollars (\$70,000) from the Fire and Rescue Apparatus Fund for that purpose? Majority vote required. This is a Special Warrant Article and is in addition to the operating budget.

Recommended by the Selectmen 3-0      No tax impact  
Recommended by the Budget Committee 11-0

474  
YES   
NO   
139

**TURN BALLOT OVER AND CONTINUE VOTING**

**TOWN OF EPSOM WARRANT ARTICLES AS MODIFIED  
ON FEBRUARY 5, 2022 CONTINUED**

**ARTICLE 12:** Shall the Town vote to raise and appropriate the sum of thirty thousand dollars (\$30,000) for the purpose of purchasing overhead doors for the Fire Department, and further authorize the withdrawal of fifteen thousand dollars (\$15,000) from the Lillian Morrison Fire Fund with the balance of fifteen thousand dollars (\$15,000) to be raised by taxes? Majority vote required. This is a Special Warrant Article and is in addition to the operating budget.

410  
YES   
NO

Recommended by the Selectmen 3 – 0

Estimated tax impact is \$.03 per thousand  
Recommended by the Budget Committee 12-0

200

**ARTICLE 13:** Shall the Town vote to raise and appropriate the sum of thirty-seven thousand dollars (\$37,000) to pay for seven (7) months' salary, benefits and equipment for one (1) additional full-time police officer? Majority vote required. This is a Special Warrant Article and is in addition to the operating budget.

298  
YES   
NO   
310

Not recommended by the Selectmen 2 – 1 Recommended by the Budget Committee 8-4

Estimated tax impact is \$.07 per thousand

**ARTICLE 14:** Shall the Town vote to raise and appropriate the sum of four thousand dollars (\$4,000) to be used by the Northwood Lake Watershed Association to control Milfoil in Northwood Lake? Majority vote required. This appropriation is in addition to the operating budget.

326  
YES   
NO   
282

Recommended by the Selectmen 3 – 0

Estimated tax impact is \$.01 per thousand  
Not recommended by the Budget Committee 7-5

**YOU HAVE NOW COMPLETED VOTING**



# Roberts & Greene, PLLC

## INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen  
Town of Epsom  
Epsom, New Hampshire

### Opinions

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Epsom as of and for the year ended December 31, 2021, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and aggregate remaining information of the Town as of December 31, 2021, and the respective changes in financial position thereof, and the budgetary comparison for the General Fund, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

### Basis for Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the Town and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

### Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events considered in the aggregate, that raise substantial doubt about the Town's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

### Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statement as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with generally accepted auditing standards will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

47 Hall Street ■ Concord, NH 03301  
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[info@roberts-greene.com](mailto:info@roberts-greene.com)



In performing an audit in accordance with generally accepted auditing standards, we:

- ✓ Exercise professional judgment and maintain professional skepticism throughout the audit.
- ✓ Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- ✓ Obtain an understanding of internal control relevant to the audit in order the design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, no such opinion is expressed.
- ✓ Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- ✓ Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, any significant audit findings, and certain internal control-related matters that we identified during the audit.

#### **Required Supplementary Information**

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, and the pension and OPEB schedules on pages 3 –8 and 39 – 42, respectively, be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational and economic context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

#### **Supplementary Information**

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town's basic financial statements. The combining nonmajor and individual general fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor and individual general fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

October 12, 2022

*Roberts & Heune, PLLC*

# AUDIT BALANCE SHEET

**EXHIBIT 3**  
**TOWN OF EPSOM, NEW HAMPSHIRE**  
**Balance Sheet**  
**Governmental Funds**  
**December 31, 2021**

	General	Fire & Rescue Apparatus	Other Governmental Funds	Total Governmental Funds
<b>ASSETS</b>				
Cash and cash equivalents	\$ 7,470,566	\$ 1,099,203	\$ 264,648	\$ 8,834,417
Investments	-	-	1,529,088	1,529,088
Receivables, net of allowance for uncollectibles:				
Taxes	688,251	-	-	688,251
Accounts	-	119,526	30,108	149,634
Intergovernmental	-	-	702	702
Liens	54,227	-	-	54,227
Interfund receivable	4,793	-	5,456	10,249
Prepaid items	59,488	-	-	59,488
Tax deeded property held for resale	16,067	-	-	16,067
Total assets	<u>\$ 8,293,392</u>	<u>\$ 1,218,729</u>	<u>\$ 1,830,002</u>	<u>\$ 11,342,123</u>
<b>LIABILITIES, DEFERRED INFLOWS OF RESOURCES, AND FUND BALANCES</b>				
Liabilities:				
Accounts payable	\$ 68,626	\$ -	\$ 1,419	\$ 70,045
Accrued salaries and benefits	32,444	-	3,007	35,451
Intergovernmental payable	4,913,745	-	-	4,913,745
Interfund payable	4,994	-	5,255	10,249
Total liabilities	<u>5,019,809</u>	<u>-</u>	<u>9,681</u>	<u>5,029,490</u>
Deferred inflows of resources:				
Deferred revenue	<u>658,986</u>	<u>71,935</u>	<u>4,994</u>	<u>735,915</u>
Fund balances:				
Nonspendable	75,555	-	301,044	376,599
Restricted	6,285	-	237,738	244,023
Committed	-	1,146,794	1,276,545	2,423,339
Assigned	78,408	-	-	78,408
Unassigned	2,454,349	-	-	2,454,349
Total fund balances	<u>2,614,597</u>	<u>1,146,794</u>	<u>1,815,327</u>	<u>5,576,718</u>
Total liabilities, deferred inflows of resources, and fund balances	<u>\$ 8,293,392</u>	<u>\$ 1,218,729</u>	<u>\$ 1,830,002</u>	<u>\$ 11,342,123</u>

# TREASURER'S REPORT

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## Report Of Town Treasurer

Zoning Permits	\$	11,310.00
Sign Permits	\$	545.00
Planning Board & Zoning	\$	7,924.00
Zoning Board of Adjustments	\$	4,814.00
Pistol Permits, Police Reports & PD Rev	\$	<u>9,481.50</u>
	\$	34,074.50

## Laura Scarbo, Town Clerk

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2022 Auto Permits	\$	1,123,791.93
Dog Tax	\$	4,460.00
Dog Fines	\$	1,359.00
Dog Tax State	\$	2,429.00
UCC Filings	\$	2,652.50
Municipal Fees	\$	41,773.81
Title Fees	\$	1,506.20
Marriage Fees State	\$	1,075.00
Marriage Fees Town	\$	175.00
Vital Records State	\$	1,505.00
Vital Records Town	\$	1,665.00
E-Reg. Town Fees	\$	657.00
Boat Tax	\$	10,013.97
State Motor Vehicle Fees	\$	398,858.36
Mailing Fees	\$	<u>4.00</u>
	\$	1,591,925.77

## Laura Scarbo, Tax Collector

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Prior & Current Year Redeemed Tx	\$	200,540.97
Redeemed Interest & Costs	\$	<u>49,172.55</u>
	\$	249,713.52

Payments in Liew of Taxes	\$	<u>20,790.04</u>
	\$	20,790.04

Current Year Property Tax	\$	12,098,730.59
Interest & Costs	\$	12,417.14
2022 Yield Tax	\$	7,896.85
22 Current Use	\$	6,718.50

Unassigned Credits	\$ 66,916.32
Property Tax Refunds	<u>\$ 3,469.00</u>
	\$ 12,196,148.40

State of NH

Highway Block Grant	\$ 130,151.01
State Rev NHRD	\$ 15,582.00
Rooms & Meals Tax	\$ 426,595.75
State of NH - Unanticipated Rev.	<u>\$ 120,133.13</u>
	\$ 692,461.89

Miscellaneous Receipts

Payment in Lieu of Taxes	
Office Rev & Webster Park Rev	\$ 15,300.44
Intercepts	\$ 7,475.58
Ambulance Rev	\$ 282,755.03
Franchise Income	\$ 25,824.00
NSF Charge	\$ 608.00
Interest on Checking	\$ 28,922.71
Misc. Rev F/D, F's Rental & US HHS	
Stim	\$ 715.00
Police Details	\$ 172,795.50
State Grants & Reim	\$ 2,667.99
NH TCA Reim	\$ 260.00
PD Wage-STD	\$ 13,341.48
Reim Health Ins	\$ 7,533.55
WC In. Refund	\$ 2,174.32
Welfare Rent Reim	\$ 20.00
Town Office Debts	\$ 87.32
Due from Library	\$ 820.00
Deferred Rev ARPA	\$ 350,249.82
Pay Off Welfare Loan	\$ 1,689.16
Misc Fees	\$ 4,097.88
Moose Plate Grants	\$ 15,430.00
Transfer from Escrow Acct	\$ 35,687.08
Rev from Trustee of Trust Funds	\$ 397,203.73
Welfare Rev	\$ 1,332.00
Donations Welfare	\$ 300.00
Due From School	\$ 1,239.75
Due to Webster Park	\$ 2,135.00
Due to OMH Fund Historical	\$ 2,934.00
Sale of Cemetery Lots	<u>\$ 3,600.00</u>
	\$ 1,377,199.34
Total Available Receipts	\$ 16,162,313.46

Balance brought Forwarded 2022	\$ 7,778,645.22
Less Select Board's Orders	<u>(15,457,632.45)</u>
Cash on Hand January 1, 2023	\$ 8,483,326.23

Respectfully Submitted  
Paula Smith, Town Treasurer

# TOWN FUNDS & ESCROW ACCOUNTS

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## Town Funds & Escrow Accounts

### Cobblestone Estates

Balance in Fund 1/1/22	\$ 941.01
Interest	\$ <u>7.15</u>
Balance in Fund	\$ 948.16

### Epsom 21st Century

Balance in Fund 1/1/22	\$ 998.25
Interest	\$ <u>7.59</u>
Balance in Fund	\$ 1,005.84

### NH Country Campers

Balance in Fund 1/1/22	\$ 132.07
Interest	\$ 10.15
Deposit	\$ 1,600.00
Withdrawal	\$ <u>(520.44)</u>
Balance in Fund	\$1,221.78

### Drug Enforcement Fund

Balance in Fund 1/1/22	\$ 1,977.49
Interest	\$ <u>15.02</u>
Balance in Fund	\$ 1,992.51

### Hoit Road Estates

Balance in Fund 1/1/22	\$ 501.26
Interest	\$ <u>3.83</u>
Balance in Fund	\$ 505.09

### Fire & Rescue Apparatus Fund

Balance in Fund 1/1/22	\$ 840,223.70
Interest	\$ 8,150.70
Deposit	\$ 258,979.04
Withdrawal	\$ <u>(21,191.26)</u>
Balance in Fund	\$ 1,086,162.18

### Conservation Fund

Balance in Fund 1/1/22	\$ 100,559.50
Interest	\$ 728.61
Deposit	\$ 640.00
Withdrawal	\$ <u>(4,792.96)</u>
Balance in Fund	\$ 97,135.15

### Graystone North Road Improv.

Balance in Fund 1/1/22	\$ 10,321.48
Interest	\$ 64.84
Withdrawal	\$ <u>(6,929.22)</u>
Balance in Fund	\$ 3,457.10

### Conservation Reserve Fund

Balance in Fund 1/1/22	\$ 30,761.26
Interest	\$ <u>233.76</u>
Balance in Fund	\$ 30,995.02

### Water Expan. Fire Protection

Balance in Fund 1/1/22	\$ 3,839.13
Interest	\$ <u>29.17</u>
Balance in Fund	\$ 3,868.30

### Big Easy Campground

Deposit 2022	\$800.00
Interest	\$ 2.48
Withdrawal	\$ <u>(562.50)</u>
Balance in Fund	\$ 239.98

### Manny Alves

Balance in Fund 1/1/22	\$ 429.33
Interest	\$ <u>3.27</u>
Balance in Fund	\$ 432.60

**Graystone SFC**

Balance in Fund 1/1/22	\$	389.98
Interest	\$	0.37
Deposit	\$	210.00
Withdrawal	\$	<u>(594.00)</u>
Balance in Fund	\$	6.35

**Kings Grant Escrow**

Balance in Fund 1/1/22	\$	14,040.01
Interest	\$	<u>106.69</u>
Balance in Fund	\$	14,146.70

**Kings Town Replacements**

Balance in Fund 1/1/22	\$	45.07
Interest	\$	<u>0.34</u>
Balance in Fund	\$	45.41

**Raymond Dumont**

Balance in Fund 1/1/22	\$	778.44
Interest	\$	<u>5.92</u>
Balance in Fund	\$	784.36

**Epsom Water Feasibility**

Balance in Fund 1/1/22	\$	324.89
Interest	\$	<u>2.47</u>
Balance in Fund	\$	327.36

**Epsom Water Feasibility**

Balance in Fund 1/1/22	\$	324.89
Interest	\$	<u>2.47</u>
Balance in Fund	\$	327.36

**Webster Park Reservation**

Balance in Fund 1/1/22	\$	5,806.57
Interest	\$	48.74
Deposit	\$	<u>1,405.00</u>
Balance in Fund	\$	7,260.31

**AV Bedford**

Balance in Fund 1/1/22	\$	1,870.50
Interest	\$	<u>14.22</u>
Balance in Fund	\$	1,884.72

**S & R Prperties**

Balance in Fund 1/1/22	\$	372.68
Interest	\$	2.43
Deposit	\$	204.00
Withdrawal	\$	<u>(349.94)</u>
Balance in Fund	\$	229.17

**Granite State Hospitality**

Balance in Fund 1/1/22	\$	464.08
Interest	\$	<u>3.53</u>
Balance in Fund	\$	467.61

**603 Sports Complex**

Balance in Fund 1/1/22	\$	1,083.03
Interest	\$	6.69
Withdrawal	\$	<u>(211.44)</u>
Balance in Fund	\$	878.28

**Learning Tree**

Balance in Fund 1/1/22	\$	1,951.28
Interest	\$	10.95
Withdrawal	\$	<u>(535.32)</u>
Balance in Fund	\$	1,426.91

Respectfully Submitted

Paula S Smith, Town Treasurer

# TOWN APPROPRIATIONS

2022

## TOWN APPROPRIATIONS

Description	2022 Revenue	2022 Appropriations	2022 Expenditures	Encumbered to 2023	(Over) / Under
<b>Operating Budget</b>					
Executive	\$ 469,869	\$147,402	\$145,047	\$2,150	\$ 205
Town Clerk & Elections	1,192,838	52,754	48,472		4,282
Financial Administration	22,888	63,515	68,103		(4,588)
Revaluation of Property		16,600	13,833		2,767
Legal Expense		11,000	14,318		(3,318)
Tax Collector	95,547	44,154	41,916		2,238
Personnel Administration		702,588	565,202		137,386
Auditing & Assessing		29,800	31,712		(1,912)
Treasurer		3,000	3,000		0
Planning Board	7,849	16,996	10,918		6,078
Zoning Compliance	11,170	34,720	23,531		11,189
Zoning Board	4,276	6,260	3,363		2,897
Government Buildings		39,675	25,487		14,188
Cemeteries	1,800	5,810	5,535		275
Insurance		70,679	72,484		(1,805)
Police Department	2,520	600,542	589,424		11,118
Fire Department	715	556,576	507,357	4,950	44,269
Emergency Management		7,119	3,036	3,961	122
Highway Department	130,151	697,717	705,571		(7,854)
Solid Waste Disposal		252,953	252,953		0
Water Services		9,000	9,000		0
Health Administration		4,048	3,822		226
Pest Control		400	0		400
Community Action Program		7,500	7,500		0
Welfare		45,930	38,158		7,772
Parks & Recreation	832	33,225	25,839	4,031	3,355
Library		229,570	220,902		8,668
Patriotic Services		1,950	1,477		473
Band		2,500	2,000		500
Conservation Commission		5,450	5,450		0
Economic Development		420	0		420
<b>Operating Budget</b>	<b>1,940,455</b>	<b>3,699,853</b>	<b>3,445,409</b>	<b>15,092</b>	<b>239,352</b>
<b>Warrant Articles</b>					
Contingency Fund		20,000	-		20,000
To Capital Reserve Funds		205,000	205,000		0
To Expendable Trust Funds		39,200	39,200		0
FD Command Vehicle		66,000	65,955		45
FD Overhead Doors		30,000	14,550		15,450
Renovate Town Hall		1,237,690	437,288		800,402
Northwood Lake Milfoil Control		4,000	4,000		0
<b>Warrant Articles</b>	<b>-</b>	<b>1,601,890</b>	<b>765,993</b>	<b>0</b>	<b>835,897</b>
<b>Transfers from Other Funds</b>	<b>171,191</b>				
<b>Total</b>	<b>\$2,111,646</b>	<b>\$5,301,743</b>	<b>\$4,211,402</b>	<b>\$15,092</b>	<b>\$1,075,249</b>



# TOWN RECEIPTS

2022					
TOWN RECEIPTS					
<b>TAX COLLECTOR</b>					
Property Taxes		\$12,166,165		<b>PLANNING &amp; ZONING</b>	
Tax Liens		202,003		Zoning Permits	\$11,170
Land Use Change Tax		6,719		Business Permits	545
Yield Tax		7,897		Zoning Board Fees	4,276
Interest		61,133		Planning Board Fees	7,849
	<b>TOTAL</b>	<b>\$12,443,917</b>			
				<b>TOTAL</b>	<b>\$ 23,840</b>
<b>TOWN CLERK</b>				<b>WELFARE</b>	
E-reg Fees		657		Welfare Donations	300
Motor Vehicle		1,124,566			<b>TOTAL</b>
Municipal Fees		41,774			<b>\$ 300</b>
Title Fees		1,506		<b>GENERAL</b>	
Mailing Fee		4		Ambulance Fees	\$275,895
UCC Fees		2,653		NSF Fees	568
Boat Fees		2,952		Franchise Services	25,824
Dog Licenses		4,460		Grants	18,821
Dog License Fines		1,359		Welfare Liens	1,689
Marriage Licenses		175		Tax Deeded Properties	0
Birth/Death Certificates		1,665		Interest Income	28,923
Miscellaneous Fees		4,098		Payment In Lieu of Tax	20,790
Refunds & NSF's		(416)		Police Details & Grants	175,464
	<b>TOTAL</b>	<b>\$1,185,453</b>		Paramedic Intercepts	3,675
				Sale of Assets	0
<b>POLICE DEPARTMENT</b>				Rooms & Meals Tax	426,596
Pistol Permits		210		Sale of Cemetery Plots	1,800
Police Reports		1,800		Municipal Aid	0
Miscellaneous Fees		510		State Fees	403,867
	<b>TOTAL</b>	<b>\$2,520</b>		Unanticipated Revenue	498,213
				Boat Tax	17,766
<b>FIRE DEPARTMENT</b>				Town Office Fees	5,300
Miscellaneous Fees		\$715		Transfers from Other Funds	432,892
	<b>TOTAL</b>	<b>\$715</b>		Reimbursements & Refunds	35,534
<b>HIGHWAY</b>				<b>TOTAL</b>	<b>\$2,373,617</b>
Highway Block Grant		\$130,151			
	<b>TOTAL</b>	<b>\$130,151</b>			
				<b>TOTAL RECEIPTS</b>	<b>\$16,160,513</b>

# TOWN PAYMENTS

<b>2022</b>	
<b>TOWN PAYMENTS</b>	
Executive Office	\$145,047
Town Clerk & Elections	48,472
Financial Administration	68,103
Revaluation of Property	13,833
Legal Expense	14,318
Tax Collector	41,916
Personnel Administration	565,202
Auditing & Assessing	31,712
Treasurer	3,000
Planning Board	10,918
Zoning Compliance	23,531
Zoning Board	3,363
General Government Buildings	25,487
Cemeteries	5,535
Insurance	72,484
Police Department	589,424
Fire Department	503,374
Emergency Management	3,036
Highway Department	705,571
Solid Waste Disposal	252,953
Water	9,000
Health Administration	3,822
Community Action Program	7,500
Welfare	38,158
Parks & Recreation	25,839
Library	220,902
Patriotic Services	1,477
Band	2,000
Conservation	5,450
Economic Development	0
Warrant Articles	776,930
County Taxes	1,289,270
School Appropriation	8,512,807
Transfer to Ambulance Fund	258,979
Tax Lien Transfer	191,035
Payments to Other Funds	11,946
Encumbrances	69,541
PD Details and Grants	156,326
Paramedic Intercepts	4,917
Payments to State	403,867
Refunds & Other Payments	329,415
Prepaid Expenses Current Year	38,780
Prepaid Expenses Prior Year	(59,488)
Accounts Payable Prior Year	69,567
Accounts Payable Current Year	(37,687)
<b>TOTAL PAYMENTS</b>	<b>\$15,457,632</b>

# TRUSTEES OF THE TRUST FUNDS REPORT

## Town Of Epsom Report of the Trustees of Trust Funds For the Calendar Year Ending December 31, 2022

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL Principal & Income	Ending Market Value	
				Balance Beginning of Year	Additions- Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year			Balance End of Year
<b>CEMETERIES</b>												
2010	Gossville Cemetery	Cemetery Maintenance	Common CRF	10,963.00	982.40	11,845.40	1,530.97	124.27	0.00	1,655.24	13,500.64	12,777.01
2011	General Cemetery Expendable Tr	Cemetery Maintenance	Common CRF	20,843.43	974.35	21,817.78	1,538.97	230.40	0.00	1,769.37	23,587.15	22,322.89
Total Cemeteries				31,706.43	1,956.75	33,663.18	3,069.94	354.67	0.00	3,424.61	37,087.79	35,099.90
<b>LIBRARY BOOKS</b>												
1997	Library Book Fund-009	Books	Common CRF	16,070.48	-1,077.48	14,993.00	2,115.21	156.20	1,499.09	772.32	15,765.32	14,920.31
Total Library Books				16,070.48	-1,077.48	14,993.00	2,115.21	156.20	1,499.09	772.32	15,765.32	14,920.31
<b>TOWN CAP RESERVES</b>												
1997	Road Re-construction-010	Roads	Common CRF	495,074.25	-32,656.28	462,417.97	36,981.95	5,121.82	0.00	42,103.77	504,521.74	477,479.59
1998	Revaluation Fund	Revaluation	Common CRF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1998	Fire Apparatus Fund-004	Fire Apparatus	Common CRF	6.56	27.22	33.78	336.85	3.45	0.00	340.30	374.08	354.03
1999	Cemetery Rd Maint - Expend. General Trust-002	General Cemeteries	Common CRF	835.09	72.83	907.92	83.78	9.22	0.00	93.00	1,000.92	947.27
2002	Bridge Capital Reserve-001	Bridge	Common CRF	78,085.92	31,918.63	110,004.55	10,631.92	1,067.71	0.00	11,699.63	121,704.18	115,180.89
2002	Land Conservation CRF-007	Conservation	Common CRF	37,023.02	3,229.98	40,253.00	3,726.82	408.55	0.00	4,135.37	44,388.37	42,009.17
2003	Highway Vehicle Equipment-005	Vehicles	Common CRF	42,788.25	13,737.69	56,525.94	4,939.47	549.79	0.00	5,489.26	62,015.20	58,691.21
2017	Future Town Office	Acquire & Outfit Future Town Office	Common CRF	76,553.76	-74,959.29	1,594.47	3,441.26	608.18	3,700.00	349.44	1,943.91	1,839.72
2018	Public Water System Expansion CRF	Water System Expansion	Common CRF	25,661.41	21,997.20	47,658.61	680.74	406.70	0.00	1,087.44	48,746.05	46,133.28
2020	Government Buildings Maintenance ETF	Government Buildings	Common CRF	20,110.48	21,514.85	41,625.33	146.20	345.70	0.00	491.90	42,117.23	39,859.76
Total Town Cap Reserves				776,138.74	-15,117.17	761,021.57	60,968.99	8,521.12	3,700.00	65,790.11	826,811.68	782,494.92
<b>SCHOOL</b>												
2000	School Repair and Improvement Capital Reserve Fund-012	School	Common CRF	181,554.50	15,839.33	197,393.83	18,276.32	2,003.43	0.00	20,279.75	217,673.58	206,006.37
2007	School Building Maintenance Fund-011	School	Common CRF	141,319.31	51,571.89	192,891.20	4,673.00	1,489.94	0.00	6,162.94	199,054.14	188,384.92
2015	Special Education Trust Fund	School	Common CRF	245,090.67	60,190.51	305,281.18	9,635.19	2,580.07	0.00	12,215.26	317,496.44	300,478.77
Total School				567,964.48	127,601.73	695,566.21	32,584.51	6,073.44	0.00	38,657.95	734,224.16	694,870.06

**Town Of Epsom**  
**Report of the Trustees of Trust Funds**  
**For the Calendar Year Ending December 31, 2022**

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL		Ending Market Value
				Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income		
<b>CEMETERIES</b>												
2010	Gossville Cemetery	Cemetery Maintenance	Common CRF	10,863.00	982.40	11,845.40	1,530.97	124.27	0.00	1,655.24	13,500.64	12,777.01
2011	General Cemetery Expendable Tr	Cemetery Maintenance	Common CRF	20,843.43	974.35	21,817.78	1,538.97	230.40	0.00	1,769.37	23,587.15	22,322.89
	Total Cemeteries			31,706.43	1,956.75	33,663.18	3,069.94	354.67	0.00	3,424.61	37,087.79	35,099.90
<b>LIBRARY BOOKS</b>												
1997	Library Book Fund-009	Books	Common CRF	16,070.48	-1,077.48	14,993.00	2,115.21	156.20	1,499.09	772.32	15,765.32	14,920.31
	Total Library Books			16,070.48	-1,077.48	14,993.00	2,115.21	156.20	1,499.09	772.32	15,765.32	14,920.31
<b>TOWN CAP RESERVES</b>												
1997	Road Re-construction-010	Roads	Common CRF	495,074.25	-32,656.28	462,417.97	36,981.95	5,121.82	0.00	42,103.77	504,521.74	477,479.59
1998	Revaluation Fund	Revaluation	Common CRF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1998	Fire Apparatus Fund-004	Fire Apparatus	Common CRF	6.56	27.22	33.78	336.85	3.45	0.00	340.30	374.08	354.03
1999	Cemetery Rd Maint - Expend. General Trust-002	General Cemeteries	Common CRF	835.09	72.83	907.92	83.78	9.22	0.00	93.00	1,000.92	947.27
2002	Bridge Capital Reserve-001	Bridge	Common CRF	78,085.92	31,918.63	110,004.55	10,631.92	1,067.71	0.00	11,699.63	121,704.18	115,180.89
2002	Land Conservation CRF-007	Conservation	Common CRF	37,023.02	3,229.98	40,253.00	3,726.82	408.55	0.00	4,135.37	44,388.37	42,009.17
2003	Highway Vehicle Equipment-005	Vehicles	Common CRF	42,788.25	13,737.69	56,525.94	4,939.47	549.79	0.00	5,489.26	62,015.20	58,691.21
2017	Future Town Office	Acquire & Outfit Future Town Office	Common CRF	76,553.76	-74,959.29	1,594.47	3,441.26	608.18	3,700.00	349.44	1,943.91	1,839.72
2018	Public Water System Expansion CRF	Water System Expansion	Common CRF	25,661.41	21,997.20	47,658.61	680.74	406.70	0.00	1,087.44	48,746.05	46,133.28
2020	Government Buildings Maintenance ETF	Government Buildings	Common CRF	20,110.48	21,514.85	41,625.33	146.20	345.70	0.00	491.90	42,117.23	39,859.76
	Total Town Cap Reserves			776,136.74	-15,117.17	761,021.57	60,968.99	8,521.12	3,700.00	65,790.11	826,811.68	782,494.92
<b>SCHOOL</b>												
2000	School Repair and Improvement Capital Reserve Fund-012	School	Common CRF	181,554.50	15,839.33	197,393.83	18,276.32	2,003.43	0.00	20,279.75	217,673.58	206,006.37
2007	School Building Maintenance Fund-011	School	Common CRF	141,319.31	51,571.89	192,891.20	4,673.00	1,489.94	0.00	6,162.94	199,054.14	188,384.92
2015	Special Education Trust Fund	School	Common CRF	245,090.67	60,190.51	305,281.18	9,635.19	2,580.07	0.00	12,215.26	317,496.44	300,478.77
	Total School			567,964.48	127,601.73	695,566.21	32,584.51	6,073.44	0.00	38,657.95	734,224.16	694,870.06

**Town Of Epsom**  
**Report of the Trustees of Trust Funds**  
**For the Calendar Year Ending December 31, 2022**

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL	Ending Market Value
				Balance Beginning of Year	Additions- Withdrawal Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year		
<b>TOWN</b>											
2013	General Fund-100	Transfers	Common CRF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2010	Meetinghouse Historic Trust Fund-008	Meetinghouse	Common CRF	27,434.90	5,131.24	32,566.14	333.67	265.64	0.00	619.31	33,185.45
2012	Historic Town-Owned Bldgs Maintenance-006	Town of Epsom	Common CRF	61,006.11	-45,104.00	15,902.11	1,621.32	659.80	0.00	2,281.12	18,183.23
	Total Town			88,441.01	-39,972.76	48,468.25	1,954.99	945.44	0.00	2,900.43	51,368.68
<b>VILLAGE DISTRICT</b>											
2015	Village District Water System Maintenance	Water System	Common CRF	59,328.70	14,871.02	74,199.72	11,187.66	691.19	0.00	11,878.85	86,078.57
	Total Village District			59,328.70	14,871.02	74,199.72	11,187.66	691.19	0.00	11,878.85	86,078.57
	<b>GRAND TOTALS:</b>			1,835,692.22	85,615.11	1,921,307.33	224,252.66	29,086.06	13,199.09	240,139.63	2,161,446.96
											2,062,562.37

# TOWN WAGE SCHEDULE

2022 WAGES			
SELECTMEN		EMERGENCY MANAGEMENT	
Cheryl Gilpatrick	\$ 1,800	Warren Virgin	\$ 1,500
Virginia Drew	1,800		
Meadow Wysocki	1,454	FIRE DEPARTMENT	
Hugh Curley III	346	Elliott Brown - Regular	53,009
		Elliott Brown - Overtime	2,573
RECORDING SECRETARIES		Danielle Byrne - Regular	46,501
Elizabeth Bosiak	1,265	Danielle Byrne - Overtime	17,413
Megan Rheume	3,010	Joshua Cupp - Regular	24,771
Jennifer Riel	4,275	Joshua Cupp - Overtime	565
		Nathan Ducharme - Regular	4,800
EXECUTIVE ADMINISTRATION		Joel French - Regular	74,192
Megan Rheume	23,789	Joel French - Overtime	3,660
Andrea Novotney	21,882	Matthew Tremblay - Regular	48,178
Andrea Novotney - Overtime	102	Matthew Tremblay - Overtime	922
Jennifer Johnson	22,674	Nicholas Angelone	400
		James Calderone	480
FINANCIAL ADMINISTRATION		Jacob Calligandes	1,666
Deborah Sullivan	48,981	Derek Carignan	1,900
Jerrica Vanslyvong-Bizier	12,155	Matthew Cole	1,500
		Michael Crowley	2,509
TOWN CLERK/TAX COLLECTOR		Christian Elwood	4,746
Laura Searbo	42,997	Christian Farland	12,791
Dawn Armstrong	20,569	Shawn Lawrence	21,268
		Joseph Leonard	1,030
TREASURER		Geoffrey Lopresti	10,531
Paula Smith	3,000	Dennis W. Rocheford	3,000
		Jeffrey Saltamacchia	6,365
TRUSTEE OF TRUST FUNDS		Erik Tremblay	650
Marylou LaFleur-Keane	1,000	Warren Virgin	5,000
		R. Stewart Yeaton	38,028
ELECTION			
Nancy Claris	550		
Theresa Riel	550	POLICE DEPARTMENT	
Elizabeth Bosiak	550	Jonathan Ebert - Regular	55,263
Gary Matteson	270	Jonathan Ebert - Overtime	10,428
Jeanne Foster	165	Jonathan Ebert - Grants/ Special Details	12,215
		Matthew Fudala - Regular	20,860
ZONING COMPLIANCE		Matthew Fudala - Overtime	1,649
Scott LaCroix	20,095	Matthew Fudala - Grants/ Special Details	-
Justin Guth	2,547	Kyle Johansson - Regular	50,127
		Kyle Johansson - Overtime	10,982
LIBRARY		Kyle Johansson - Grants/ Special Details	6,288
Vickie Benner	20,259	James Kear - Regular	63,315
Madison Bowen	6,678	James Kear - Overtime	10,338
Kaitlin Camidge	54,950	James Kear - Grants/ Special Details	32,821
Nancy Claris	11,320	Brian Michael - Regular	71,525
Joyce Heck	6,372	Brian Michael - Overtime	23,690
Janet Henry	9,333	Brian Michael - Grants/ Special Details	37,952
Linda Sawyer	7,600	Wayne Preve - Regular	86,615
Hannah John	19,040	Wayne Preve - Grants/ Special Details	10,739
		Gail Quimby	53,512
WELFARE OFFICER			
Patricia Hickey	17,799		
HEALTH OFFICER			
Dale Sylvia	3,822		
HIGHWAY DEPARTMENT			
Scott Elliott	68,059		
Jesse Hall - Regular	48,794		
Jesse Hall - Overtime	2,181	TOTAL WAGES	
			\$1,460,300

# EPSOM PROPERTY TAX TOTALS & ASSESSMENTS

## Epsom Tax Totals

Tax Warrant:	2022P02 of2	
Number of Parcels:	2,515	
<b>Valuations</b>		
Non-Utility Land Value:	183,140,431	
Number of Current Use Parcels:	421	
Non-Utility Improvements Value:	349,608,200	
Utility Value:	7,655,700	
Exempt Property Value:	( 15,226,500)	
Valuation Before Exemptions:	525,177,831	*
Exemptions Applied:	( 6,217,303)	*
<b>Net Valuation:</b>	<b>518,960,528</b>	
Net Non-Utility Valuation:	511,304,828	
Net Utility Valuation:	7,655,700	

\*These values include one or more Religious, Charitable, and/or Educational Exemption(s). When comparing these values to the corresponding values on the MS-1 Report, note that on the MS-1 Report Religious, Charitable, and Educational Exemptions are deducted from the Total of Taxable Buildings and thus the Total Valuation Before Exemptions rather than included as a portion of the Total Dollar Amount of Exemptions.

## Tax Rates

Total: 23.84	Municipal:		
	School:	3.71	State Education Tax: 1.26
		16.39	County: 2.48

## Taxable District Rates

VILLAGE WATER: 0.00

## Taxes

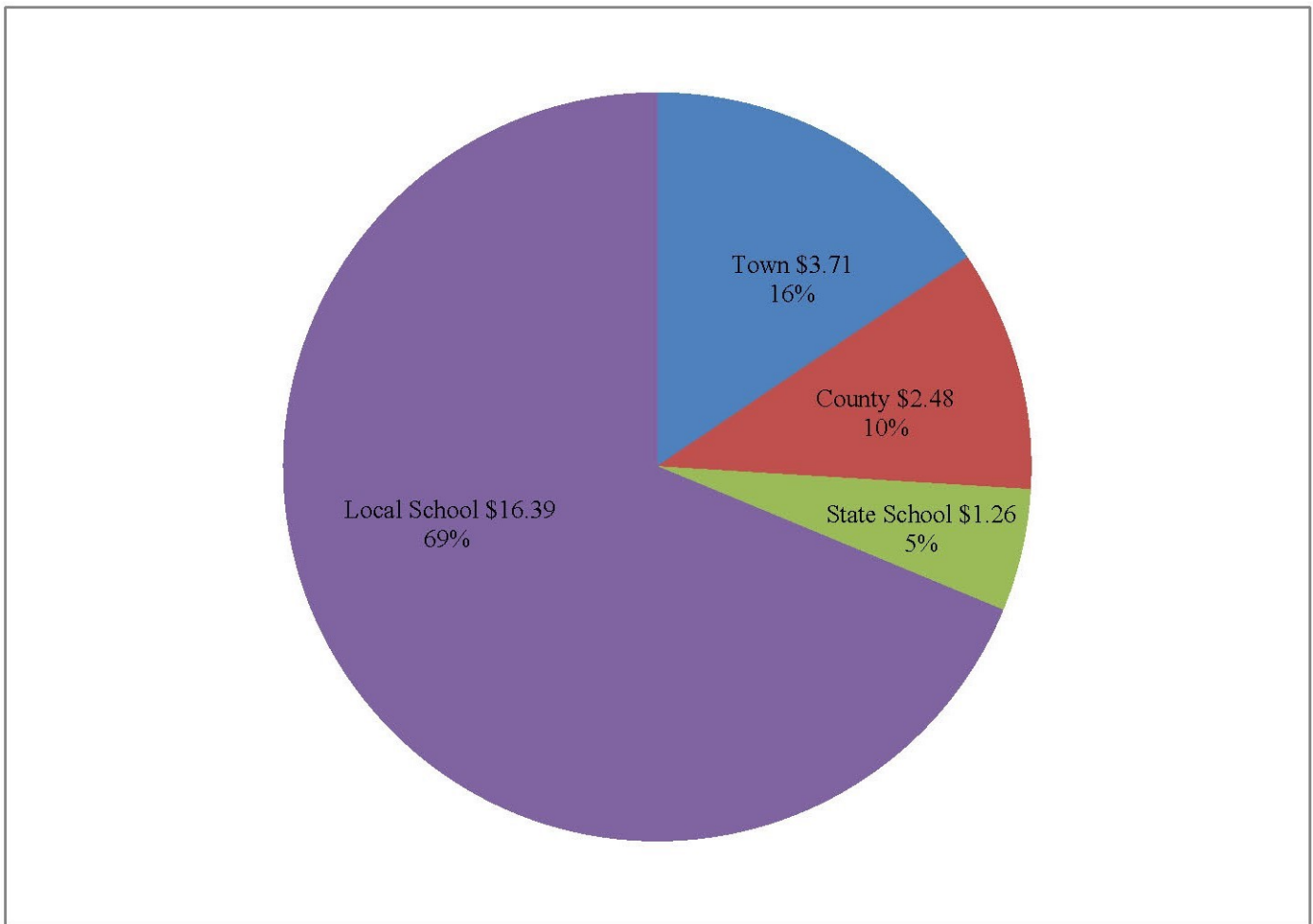
Total Property Tax:	12,362,355.00	
Veterans Credits Applied:	( 162,089.00)	
<b>Commitment Amount:</b>	<b>12,200,266.00</b>	
Penalties:	0.00	
First Bills Minus Abatements:	6,046,699.96	
First Bills Exceeding Total Tax Needing Refund:	(511.00)	
Adjusted First Bills:	(6,046,188.96)	
<b>Total Tax Bills:</b>	<b>6,154,077.04</b>	

# TAX RATE ALLOCATION

## EPSOM TAX RATE HISTORY

	2015	2016	2017	2018	2019	2020	2021	2022	CHANGE 2021-2022
<b>TOWN</b>	4.91	4.67	4.57	4.15	4.15	3.95	3.71	3.71	0.00
<b>COUNTY</b>	2.73	2.79	2.89	2.91	3.06	2.49	2.38	2.48	0.10
<b>STATE SCHOOL</b>	2.23	2.19	2.24	2.21	2.21	1.91	1.83	1.26	(0.57)
<b>LOCAL SCHOOL</b>	13.95	15.38	15.97	16.70	17.67	13.48	15.72	16.39	0.67
<b>TOTAL</b>	23.82	25.03	25.67	25.97	27.09	21.83	23.64	23.84	0.20

## 2022 Tax Rate Allocation - \$23.84





# TOWN PORTION OF TAX RATE HISTORY 2005-2022

TOWN PORTION OF TAX RATE												
DATA COMPARISON 2005 - 2022												
Prior Year End Unassigned Fund Balance	Change in Unassigned Fund Balance	Unassigned Fund Balance After Tax Rate Set	Year	Appropriations Voted in March	Revenue	Voted from Fund Balance	Tax offset from Fund Balance	Revenue Plus Amounts Voted from Fund Balance	Amount To Be Raised By Taxes	Total Town Property Valuation	Tax Rate	Year over Year Tax Rate Change
1,295,917		1,045,917	2005	2,492,292	1,691,768		250,000	1,941,768	1,127,160	432,861,927	2.61	
1,461,422	255,505	1,301,422	2006	2,550,111	1,736,434		160,000	1,736,434	976,599	444,926,575	2.20	(0.41)
1,718,248	133,826	1,435,248	2007	2,581,581	1,719,088		283,000	1,719,088	1,029,891	455,666,571	2.26	0.06
1,039,356	(697,970)	737,278	2008	2,660,146	1,356,530		302,078	1,658,608	1,157,942	445,142,133	2.60	0.34
896,821	159,543	896,821	2009	2,867,189	1,213,983		0	1,213,983	1,822,739	451,564,593	4.03	1.43
1,139,193	(148,628)	748,193	2010	2,801,657	1,233,211		391,000	1,624,211	1,353,660	400,036,069	3.38	(0.73)
934,538	178,545	926,738	2011	3,429,456	1,823,354	7,800	0	1,823,354	1,783,205	405,516,753	4.40	1.02
981,470	54,132	980,870	2012	3,157,541	1,465,644	600	0	1,465,644	1,989,861	406,687,027	4.89	0.49
1,382,753	399,283	1,380,153	2013	3,232,396	1,523,595	2,600	0	1,523,595	1,934,952	406,405,842	4.76	(0.13)
1,577,423	36,870	1,417,023	2014	4,395,554	2,482,377	160,400	0	2,644,319	1,970,615	414,878,590	4.75	(0.01)
1,833,577	275,754	1,692,777	2015	3,576,194	1,603,465	35,800	105,000	1,744,265	2,063,724	419,874,532	4.91	0.16
1,993,017	150,240	1,843,017	2016	3,457,316	1,557,155	10,000	150,000	1,717,155	1,980,593	424,231,800	4.67	(0.24)
2,109,973	91,956	1,934,973	2017	3,604,354	1,676,023	61,600	175,000	1,737,623	2,124,324	426,226,955	4.57	(0.10)
2,321,895	136,922	2,071,895	2018	3,871,724	1,993,035	25,200	250,000	2,268,235	1,782,726	429,430,823	4.15	(0.42)
2,339,570	161,175	2,233,070	2019	3,630,498	1,931,971	96,500	10,000	2,038,471	1,804,380	433,784,973	4.15	0.00
2,616,138	(13,914)	2,219,156	2020	3,992,548	1,813,952	94,800	302,182	2,210,934	2,008,610	507,757,821	3.95	(0.20)
2,770,366	203,526	2,422,682	2021	4,015,729	1,969,366	80,800	266,884	2,317,050	1,909,987	514,386,257	3.71	(0.24)
2,801,676	(689,896)	1,732,786	2022	5,305,743	2,524,645	746,890	322,000	3,593,535	1,922,195	519,134,428	3.71	0.00

# HOW THE TOWN TAX RATE IS CALCULATED

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**Total Appropriations:** Voted Appropriations, including the operating budget and warrant articles.

**Revenue:** Revenue from sources other than property taxes. Examples include vehicle registrations, building permit fees, state revenue and department revenue.

**Fund Balance Used:** Amounts voted from Fund Balance.

**Overlay and Veteran Credits:** Overlay is an estimated amount to be refunded to abate property taxes. Veteran Credits are property tax credits claimed by veterans.

**Amount Raised by Taxes:** Total Appropriations less Revenue, less amounts used from Fund Balance, plus Overlay, plus Veteran Credits.

**Total Town Property Valuation:** Total Assessed Value of town property.

**Town Tax Rate:** Amount Raised by Taxes divided by Total Town Property Valuation.

## 2022 TOWN TAX CALCULATION

Total Appropriations	\$ 5,305,743
Less: Revenue	(2,524,645)
Less: Fund Balance Used	(1,068,890)
Plus: Overlay:	47,437
Plus: Veteran Credits	162,550
Amount Raised by Taxes	<u>\$ 1,922,195</u>
Total Town Property Valuation	\$ 519,134,428
Town Tax Rate	\$ 3.71

# MERRIMACK COUNTY TAX APPORTIONMENTS

2022 MERRIMACK COUNTY	% Proportion to County Tax*	Apportionment of County Budget
ALLENSTOWN	1.9440%	\$ 906,693
ANDOVER	1.6782%	\$ 782,729
BOSCAWEN	1.6273%	\$ 758,948
BOW	6.7320%	\$ 3,139,771
BRADFORD	1.3283%	\$ 619,532
CANTERBURY	1.6016%	\$ 746,966
CHICHESTER	1.8435%	\$ 859,809
CONCORD	23.7612%	\$ 11,082,148
DANBURY	0.7393%	\$ 344,814
DUNBARTON	2.1997%	\$ 1,025,916
EPSOM	2.7643%	\$ 1,289,270
FRANKLIN	3.9794%	\$ 1,855,996
HENNIKER	2.7691%	\$ 1,291,520
HILL	0.5320%	\$ 248,100
HOOKSETT	11.6684%	\$ 5,442,104
HOPKINTON	4.2427%	\$ 1,978,774
LOUDON	3.3041%	\$ 1,541,022
NEW LONDON	7.1749%	\$ 3,346,334
NEWBURY	4.6462%	\$ 2,166,997
NORTHFIELD	2.2499%	\$ 1,049,334
PEMBROKE	4.2948%	\$ 2,003,085
PITTSFIELD	1.7813%	\$ 830,778
SALISBURY	0.9433%	\$ 439,938
SUTTON	1.8091%	\$ 843,778
WARNER	1.7915%	\$ 835,545
WEBSTER	1.4171%	\$ 660,925
WILMOT	1.1770%	\$ 548,948
* Rounded for display. Actual apportionment based on detailed figures.		
<b>TOTALS</b>	<b>100.0000%</b>	<b>\$ 46,639,774</b>

*Mitchell Clark*

Prepared By

*Adam [Signature]*

Approved By

## TOWN OWNED PROPERTIES

<b>Map</b>	<b>Lot</b>	<b>Sub</b>	<b>Location</b>	<b>Parcel Total</b>
000R01	21	0	EPSOM/PEMBROKE TL	\$13,300.00
000R02	3	0	NEW RYE ROAD	\$5,100.00
000R02	56	1	NEW RYE ROAD	\$52,100.00
000R04	1	0	TARLETON ROAD	\$179,700.00
000R04	2	0	TARLETON ROAD	\$179,800.00
000R04	4	0	TARLETON ROAD	\$171,600.00
000R04	5	0	TARLETON ROAD	\$19,600.00
000R04	6	0	NEAR EPSOM/DEERFIELD TL	\$44,500.00
000R09	1	000CEM	CENTER HILL ROAD	\$66,100.00
000R09	51	0	GRIFFIN ROAD	\$108,600.00
000R10	8	00000A	SAMUEL DRIVE	\$17,400.00
000R10	22	0	LORDS MILL ROAD	\$60,700.00
000R13	32	0	DEPOT RD/GOBORO RD	\$10,000.00
000U01	21	1	DOVER ROAD	\$5,100.00
000U01	112	2	MEADOW LARK LANE	\$61,500.00
000U04	41	0	1714 DOVER ROAD	\$583,600.00
000U04	43	2	OFF RIDGEWOOD CIRCLE	\$56,700.00
000U04	52	0	1598 DOVER ROAD	\$1,225,000.00
000U05	1	000CEM	GOBORO ROAD	\$48,000.00
000U05	5	0	1775 DOVER ROAD	\$254,900.00
000U05	8	0	DOVER ROAD	\$5,800.00
000U05	53	0	980 SUNCOOK VALLEY HWY	\$509,200.00
000U06	3	0	2029 DOVER ROAD	\$174,100.00
000U07	2	0	GOBORO ROAD	\$59,100.00
000U08	82	5	GAUTHIER DRIVE	\$13,900.00
000U09	11	1	OFF GOBORO ROAD	\$100.00
000U10	95	0	OFF RHODORA DRIVE	\$19,800.00
000U13	37	0	381 BLACK HALL RD	\$111,200.00
000U14	28	0	SHORT FALLS ROAD	\$3,600.00
000U14	42	0	SHORT FALLS ROAD	\$2,800.00
000U14	000CEM	0	BLACK HALL ROAD	\$11,700.00
000U15	6	0	SHORT FALLS ROAD	\$68,100.00
000U15	8	0	WEBSTER PARK ROAD	\$318,000.00
000U15	8	1	WEBSTER PARK ROAD	\$80,900.00
000U15	10	0	WEBSTER PARK LANE	\$5,200.00
000U15	12	0	WEBSTER PARK LANE	\$10,500.00
000U15	13	0	WEBSTER PARK LANE	\$5,300.00
000U15	29	0	1133 SHORT FALLS ROAD	\$72,300.00
000U15	30	0	1135 SHORT FALLS ROAD	\$62,200.00
000U15	000CEM	0	SHORT FALLS ROAD	\$45,000.00

# FIRE DEPARTMENT REPORT



## Epsom Fire & Rescue

1714 Dover Road Epsom New Hampshire 03234

Telephone: (603) 736-9291 Fax (603) 736-9299

### Department Officers

Chief R. Stewart Yeaton  
Deputy Chief Warren Virgin

Captain Derek Carignan  
Lieutenant Geoff Lopresti  
Lieutenant Shawn Lawrence

Captain Joel French  
Lieutenant Dennis Rocheford  
Lieutenant Bruce Porter, Safety Officer

In 2022, the Department responded to 1123 incidents. Of these calls, 817 were medical-related. The following pages will show a complete breakdown of the incidents we responded to. Please take time to look over the vast array of medical and fire emergencies we deal with.

Many renovations to the fire station were completed this past year. New, highly efficient lighting was installed on the mezzanine and second floor. The cost of these lights was offset through an energy audit with funding from the power company. The ceilings were painted, and new carpeting was installed on the second floor. The front of the station took on a new look with the upgrade in the overhead doors and lighting.

We had one full-time employee leave us in the spring, and by the fall, we were fortunate to fill the open position with Nathan Ducharme. Nate comes to us after working many years for the town of Bedford, and he and his family reside in Epsom. Also, four individuals applied for membership for per diem work.

Ambulance 1 went out of service on August 8<sup>th</sup> with a blown engine. This is our primary ambulance, and as I write this report, it is still waiting for a replacement engine. We have been in constant contact with the manufacturer, and they advise us that the delay is due to component shortages.

The new command vehicle arrived in late summer and was put in service on October 1<sup>st</sup>, replacing the 2008 Tahoe.

Any outside burning requires a fire permit, and they are available at the fire station or online at <https://nhdfweb.sovsportsnet.net>. A permit is not required if the ground is covered entirely with snow, but we would appreciate a phone call to inform us that you are burning a brush pile.

I would like to take this time to thank the Epsom Police Department and Epsom Highway Department, for all of their assistance throughout this past year. Especially thank you to Chief Wayne Preve. It has been an honor to work with and beside you for all these years.

I would also like to thank the auxiliary and residents of the town for their continued support.

Respectfully Submitted

R. Stewart Yeaton

# CALL SUMMARY REPORT

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## EMS Call Summary Report 2022

### Response Mode to Scene

Response Mode To Scene (eResponse.23)	Number of Run	Percent of Total
Emergent (Immediate Response)	810	99.14%
Non-Emergent	7	0.86%

### Transport Mode from Scene

Disposition Transport Mode from Scene (eDisposition.17)	Number of Runs	Percent of Total
Emergent (Immediate Response)	737	90.21%
Non-Emergent	64	7.83%
Emergent Downgraded to Non-Emergent	15	1.84%
Not Applicable	1	0.12%

### Runs by Response Disposition

Disposition Incident Patient Disposition (eDisposition.12)	Number of Runs	Percent of Total
(ALS Care) Pt Eval & Tx in THIS EMS Unit	271	33.17%
(BLS Care) Pt Eval & Tx in THIS EMS Unit	244	29.87%
Pt Eval, REFUSED Any Care and Transport Assist, Public	127	15.54%
Pt Eval, NO Care or Transport Required	43	5.26%
(ALS Intercept) Pt Eval & Tx in OTHER EMS Unit	32	3.92%
Pt Eval & Care Given, REFUSED Transport	21	2.57%
Pt Dead at Scene, NO Resus Attempt, (NO Tx)	19	2.33%
(BLS Care) Pt Eval & Transfer to OTHER EMS Unit	13	1.59%
Pt Dead at Scene, WITH Resus Attempt, (NO Tx)	11	1.35%
(ALS Care) Pt Eval & Transfer to OTHER EMS Unit	8	0.98%
Canceled, No Patient Found	6	0.73%
Assisted Primary Agency (No Care)	5	0.61%
Standby-Public Safety, Fire, or EMS Operational Support Provided	4	0.49%
Canceled, Prior to Arrival At Scene	4	0.49%
Canceled on Scene, (No Patient Contact)	3	0.37%
Canceled, Assigned to Other Unit/Mutual Aid	2	0.24%
COVID: Eval & Tx, Released/Referred (per protocol)	2	0.24%
Standby-No Services or Support Provided	1	0.12%
Standby-No Services or Support Provided	1	0.12%

### Runs by Response Request

Response Type of Service Requested	Number of Runs	Percent of Total (eResponse.05)
Emergency Response (911 Primary Coverage Area)	696	85.19%
Emergency Response (911 Mutual Aid)	77	9.42%
ALS Intercept	20	2.45%
Public Assistance/Other Not Listed	19	2.33%
Standby	4	0.49%

Medical Transport (Multi-Pt Alternate Transport Vehicle)	1	0.12%
<b>Runs by Responding Unit</b>		
<b>Response EMS Unit Call Sign</b> <b>(eResponse.14)</b>	<b>Number of Runs</b>	<b>Percent of Total</b>
56A1	478	58.51%
56A2	338	41.37%
56E1	1	0.12%

# MUTUAL AID RESPONSE SUMMARY

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Alarm Date Between 1/1/2022 and 12/31/2022

## Allenstown Fire & Rescue

Mutual aid received	6
Mutual aid given	4
	<hr/>
	10

## Northwood Fire & Rescue

Mutual aid received	9
Mutual aid given	68
	<hr/>
	77

## Barnstead Fire & Rescue

Mutual aid received	1
Mutual aid given	7
	<hr/>
	8

## Nottingham Fire & Rescue

Mutual aid received	1
Mutual aid given	1
	<hr/>
	2

## Chichester Fire & Rescue

Mutual aid received	74
Mutual aid given	16
	<hr/>
	90

## Pembroke Fire & Rescue

Mutual aid received	5
Mutual aid given	12
	<hr/>
	17

## Concord Fire & Rescue

Mutual aid received	11
Mutual aid given	1
	<hr/>
	12

## Pittsfield Fire & Rescue

Mutual aid received	15
Mutual aid given	15
	<hr/>
	30

## Deerfield Fire & Rescue

Mutual aid received	3
Mutual aid given	9
	<hr/>
	12

## Raymond Fire & Rescue

Mutual aid received	0
Mutual aid given	1
	<hr/>
	1

## Hooksett Fire & Rescue

Mutual aid received	0
Mutual aid given	1
	<hr/>
	1

## Strafford Fire & Rescue

Mutual aid received	0
Mutual aid given	2
	<hr/>
	2

## Loudon Fire & Rescue

Mutual aid received	2
Mutual aid given	1
	<hr/>
	3



# INCIDENT TYPE REPORT

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Agency Name	Basic Incident Type Code and Description (FD1.21)	Fire Incident Type Count
Epsom Fire	100 - Fire, other	2
Epsom Fire	111 - Building fire	15
Epsom Fire	112 - Fires in structure other than in a building	1
Epsom Fire	113 - Cooking fire, confined to container	3
Epsom Fire	114 - Chimney or flue fire, confined to chimney or flue	4
Epsom Fire	118 - Trash or rubbish fire, contained	2
Epsom Fire	131 - Passenger vehicle fire	1
Epsom Fire	140 - Natural vegetation fire, other	1
Epsom Fire	142 - Brush or brush-and-grass mixture fire	6
Epsom Fire	150 - Outside rubbish fire, other	2
Epsom Fire	154 - Dumpster or other outside trash receptacle fire	2
Epsom Fire	1601 - Mulch Fire	2
Epsom Fire	311 - Medical assist, assist EMS crew	53
Epsom Fire	320 - Emergency medical service, other	1
Epsom Fire	321 - EMS call, excluding vehicle accident with injury	706
Epsom Fire	322 - Motor vehicle accident with injuries	15
Epsom Fire	324 - Motor vehicle accident with no injuries	34
Epsom Fire	340 - Search for lost person, other	1
Epsom Fire	400 - Hazardous condition, other	2
Epsom Fire	4001 - Furnace Problem, Delayed Ignition	1
Epsom Fire	412 - Gas leak (natural gas or LPG)	8
Epsom Fire	413 - Oil or other combustible liquid spill	3
Epsom Fire	424 - Carbon monoxide incident	10
Epsom Fire	444 - Power line down	8

Epsom Fire	445 - Arcing, shorted electrical equipment	1
Epsom Fire	500 - Service call, other	10
Epsom Fire	520 - Water problem, other	2
Epsom Fire	531 - Smoke or odor removal	1
Epsom Fire	550 - Public service assistance, other	27
Epsom Fire	551 - Assist police or other governmental agency	8
Epsom Fire	553 - Public service Assistance (Exclude Service to Governmental Agencies)	1
Epsom Fire	554 - Assist invalid	4
Epsom Fire	561 - Unauthorized burning	4
Epsom Fire	571 - Cover assignment, standby, move up	3
Epsom Fire	600 - Good intent call, other	6
Epsom Fire	611 - Dispatched and cancelled en route	89
Epsom Fire	6111 - Dispatched, No Response	2
Epsom Fire	651 - Smoke scare, odor of smoke	8
Epsom Fire	652 - Steam, vapor, fog or dust thought to be smoke	1
Epsom Fire	700 - False alarm or false call, other	1
Epsom Fire	735 - Alarm system sounded due to malfunction	5
Epsom Fire	740 - Unintentional transmission of alarm, other	4
Epsom Fire	744 - Detector activation, no fire - unintentional	26
Epsom Fire	745 - Alarm system activation, no fire - unintentional	1
Epsom Fire	746 - Carbon monoxide detector activation, no CO	6
Epsom Fire	8131 - Tree limb burning/smoldering on wire	3
Epsom Fire	8132 - Live Wire Across Roadway	2
Epsom Fire	8133 - Tree Across Road - DPW Assist	4
Epsom Fire	900 - Special type of incident, other	1
Epsom Fire	911 - Citizen Complaint	1

Total: 1,104

## PROVIDER IMPRESSION

Situation Provider Primary Impression (eSituation.11)	Number of Runs	Percent of Total Runs
No Apparent Illness or Injury- No Transport (Z00.00)	153	18.72%
Weakness (Unable to Diagnosis Specific Cause) (R53.1)	51	6.24%
Abdominal Pain / Problems (R10.0)	41	5.02%
Cardiac: Chest Pain, Acute Coronary Syndrome (I20.0)	27	3.30%
Anxiety Attack / Acute Stress Reaction (F43.9)	25	3.06%
Trauma or Injury (Head/Scalp) (S09.90)	24	2.94%
Respiratory: COPD (Emphysema / Chronic Bronchitis) (J44.1)	22	2.69%
Psychiatric / Behavioral Problem (F99)	19	2.33%
Respiratory Distress Unknown Cause (J98.9)	18	2.20%
General Malaise (Unknown Cause) (R53.81)	15	1.84%
Back Pain (Non-Traumatic) (M54.9)	14	1.71%
Cardiac: Rhythm Disturbance (Tachy, Brady, Ectopy, Other) (I49.9)	14	1.71%
Cardiac: Cardiac Arrest (I46.9)	13	1.59%
Chest Pain, Non-Cardiac (R07.89)	12	1.47%
Obvious Death (R99)	12	1.47%
Pain: Location Not Otherwise Listed (Non-Traumatic) (G89.1)	12	1.47%
Stroke / CVA (I63.9)	12	1.47%
COVID-19 Pt has Confirmed COVID-19 (B97.29)	11	1.35%
Seizures: Nonstatus Seizures, Unspecified Type (G40.909)	11	1.35%
Altered Mental Status (Unknown Cause) (R41.82)	10	1.22%
HYPERtension (I10)	10	1.22%
Vertigo / Dizziness Unknown Etiology (H81.3)	10	1.22%
Diabetic: HYPOglycemia (E13.64)	9	1.10%
Epistaxis / Nose Bleed (Non-Traumatic) (R04.0)	9	1.10%

GU: UTI / Urinary Tract Infection (N39.0)	9	1.10%
Pain: Headache or Migraine (R51)	9	1.10%
Trauma or Injury (Concussion WITH LOC) (S06.0X9A)	9	1.10%
Trauma or Injury (Concussion withOUT LOC) (S06.0X0A)	9	1.10%
Trauma or Injury (Hip) (S79.91)	9	1.10%
Nausea/Vomiting (Unknown Etiology) (R11)	8	0.98%
Syncope / Fainting (R55)	8	0.98%
Infection / Infectious Disease (unspecified) (B99.9)	7	0.86%
Pain: Chronic Pain, Unspecified (G89.2)	7	0.86%
Pain: Leg Pain (Non-Traumatic) Unspecified Cause or Location (M79.606)	7	0.86%
Respiratory: Asthma, Reactive Airway Disease (J45.901)	7	0.86%
Trauma or Injury (Face) (S09.93)	7	0.86%
Trauma or Injury (Low Back / Lumbar Spine) (S39.92)	7	0.86%
Allergic Reaction (Localized) (T78.40)	6	0.73%
Dehydration (E86.0)	6	0.73%
Suicide or Self-Harm Actions or Completion (T14.91)	6	0.73%
Trauma or Injury (Wrist, Hand, or Fingers) (S69.9)	6	0.73%
Diabetic: HYPERglycemia (E13.65)	5	0.61%
HYPOtension (I95.9)	5	0.61%
No Apparent Illness or Injury-Transport Requested (Z71.1)	5	0.61%
Unconscious / Coma (Non-Overdose, Unknown Etiology) (R40.2)	5	0.61%
Cardiac: CHF (Congestive Heart Failure) (I50.9)	4	0.49%
Drug Overdose / Abuse: Heroin (Known or Suspected) (T40.1X1A)	4	0.49%
Fever (Unknown Cause) (R50.9)	4	0.49%
GI Bleed (K92.2)	4	0.49%
GU: Other Urinary Problem, unspecified (N39.9)	4	0.49%

Respiratory: Lower Respiratory Infection (J22)	4	0.49%
Suicidal or Self-Harm Ideation or Thoughts (R45.851)	4	0.49%
Trauma or Injury (Ankle) (S99.91)	4	0.49%
Trauma or Injury (Knee) (S80.91)	4	0.49%
Trauma or Injury (Shoulder or Upper Arm) (S49.9)	4	0.49%
Alcohol Abuse and Effects (F10)	3	0.37%
Disruption of wound, varicose vein, skin tear, unspecified (T81.30)	3	0.37%
Drug Overdose / Abuse: Marijuana / Spice or Other Synthetic Cannabis (T40.7X1A)	3	0.37%
Drug Overdose / Abuse: Opiates/Narcotics (Non-Heroin / Unknown) (T40.2X1A)	3	0.37%
Influenza / Flu Like Illness (J11)	3	0.37%
No Apparent Illness or Injury-Transported for Safety/Protocol (Z00.129)	3	0.37%
Sepsis (A41.9)	3	0.37%
TIA (Transient Ischemic Attack) (G45.9)	3	0.37%
Trauma or Injury (Thigh /Upper Leg) (S79.92)	3	0.37%
Airway: Croup (J05.0)	2	0.24%
Anaphylaxis (T78.2)	2	0.24%
Brief Resolved Unexplained Event (BRUE) (R68.13)	2	0.24%
Cardiac: ST elevation (STEMI) myocardial infarction of inferior wall (I21.1)	2	0.24%
Diarrhea, unspecified (R19.7)	2	0.24%
GU: Hematuria (R31)	2	0.24%
Neurological Disorder or Infection (G98.8)	2	0.24%
Shock: Traumatic Shock (T79.4)	2	0.24%
Trauma or Injury (Elbow) (S59.90)	2	0.24%
Trauma or Injury (Lower Leg) (S89.9)	2	0.24%
Trauma or Injury (Neck, Anterior or Lateral) (S19.9)	2	0.24%

Trauma or Injury (Pelvis) (S39.93)	2	0.24%
Trauma or Injury (Thoracic Spine) (S24.109)	2	0.24%
Trauma or Injury (Thorax / Chest) (S29.9)	2	0.24%
Cellulitis (Complications Related to) (L03.90)	1	0.12%
COVID-19 Suspected - Unknown Exposure (Z20.9)	1	0.12%
Drug Overdose / Abuse: Cocaine (T40.5X1A)	1	0.12%
Drug Overdose / Abuse: Hallucinogens, LSD and Mushrooms (T40.9)	1	0.12%
Drug Overdose / Abuse: Other Illicit Drug (Not Otherwise Specified) (F19.129)	1	0.12%
Effects of Stings, Bites, Plant Contact (T63)	1	0.12%
Foreign body in Esophagus/GI Tract/Rectum (T18.9)	1	0.12%
GU: Kidney Stones / Renal Colic (N20.0)	1	0.12%
GU: Urinary Incontinence (N39.4)	1	0.12%
Heat Exhaustion / Stroke (T67.0)	1	0.12%
HYPOthermia (T68)	1	0.12%
Not Applicable	1	0.12%
Pulmonary Emboli (I26)	1	0.12%
Respiratory Arrest (NON-OVERDOSE With Pulse) (R09.2)	1	0.12%
Respiratory: RSV (B97.4)	1	0.12%
Seizures: Status Seizures, Generalized / Tonic-Clonic (G40.901)	1	0.12%
Trauma or Injury (Cervical/C-Spine) (S14.10)	1	0.12%
Trauma or Injury (Dislocation of Joint not otherwise listed) (M24.30)	1	0.12%
Trauma or Injury (Dislocation of Knee) (M24.36)	1	0.12%
Trauma or Injury (Dislocation of Shoulder) (M24.31)	1	0.12%
Trauma or Injury (Forearm) (S59.91)	1	0.12%

## AMBULANCE – REVOLVING FUND

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**Balance as of December 31, 2021** **\$1,293.65**

**Revenue**

Ambulance Revenue	\$16,000.00	
Paramedic Intercept Revenue	<u>\$3,675.00</u>	
Total Revenue		\$19,675.00

**Expenses**

Comstar Ambulance Billing Costs	\$14,728.93	
Paramedic Intercept Fees	<u>4,917.00</u>	
Total Expenses		\$19,645.93

**Balance as of December 31, 2022** **\$1,322.72**

# FOREST FIRE WARDEN & STATE FOREST RANGER

This year was another year where we observed wet weather in early spring followed by rapid drying and drought conditions which extended through the summer for much of the state. Drying conditions in early May led to large fire growth on numerous fires which required multiple days to extinguish and firefighter response from local, state, and federal agencies. Wildfire activity continued through the summer months where dry conditions led to more multi-day fires. Fires burned deep into the ground, requiring firefighters to establish water supplies and to spend days digging out all the hot spots.

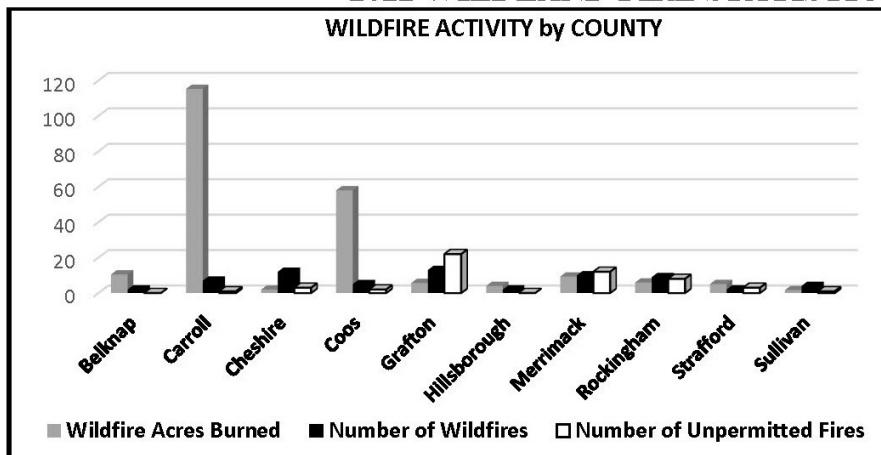
This fall we had multiple fires started by the careless disposal of woodstove ashes. Before dumping your woodstove ashes, you should place them in a covered metal container until they are out cold. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

The long-lasting drought effects in Rockingham County are showing some minor signs of improvement but a good portion of Rockingham County remains in moderate drought and much of the state is still in the abnormally dry category. While the drought conditions have improved, we expect some areas of the state may still be experiencing abnormally dry or drought conditions this spring. For this reason, we ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: **Always Be Careful** with fire. If you start a fire, put it out when you are done. **"Remember, Only You Can Prevent Wildfires!"**

As we prepare for the 2023 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting [www.NHfirepermit.com](http://www.NHfirepermit.com). The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services. You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nh.gov/nhdf/](http://www.nh.gov/nhdf/). For up-to-date information, follow us on Twitter and Instagram: [@NHForestRangers](https://twitter.com/NHForestRangers)



## 2022 WILDLAND FIRE STATISTICS



Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2022	66	217	52
2021	66	86	96
2020	113	89	165
2019	15	23.5	92
2018	53	46	91

\*Unpermitted fires which escape control are considered Wildfires.

(All fires reported as of December 01, 2022)

## CAUSES of FIRES REPORTED

Railroad operations & maintenance	Firearm & explosives use	Undetermined	Recreation & ceremony	Debris & open burning	Natural	Other causes	Power generation, transmission, distribution	Smoking	Arson	Misuse of fire by a minor	Equipment & vehicle use
1	3	21	4	60	7	5	7	1	2	1	3



# POLICE DEPARTMENT REPORT

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## Epsom Police Department

980 SUNCOOK VALLEY HIGHWAY  
EPSOM, NEW HAMPSHIRE 03234

**BRIAN A. MICHAEL**  
Chief of Police

EMERGENCY (603) 736-4445  
BUSINESS (603) 736-9624  
FAX (603) 736-8421

## EPSOM POLICE DEPARTMENT

### 2022 Annual Report

I am pleased to present the 2022 Epsom Police Department Annual Report, which will highlight and summarize the activities of the Epsom Police Department for 2022.

The Epsom Police Department began the year fully staffed at six officers and ready to serve the Epsom Community. As the year progressed, we lost Master Patrol Officer Fudala who had been with the Department for more than 10 years. He accepted another position in law enforcement, at the rank of Sergeant, with a bordering town. At the end of the year, Chief Wayne Preve retired after serving as Epsom's Police Chief since 2004, having served as a full-time member of the Department since November 1999. I would like to thank both Chief Preve and Master Patrol Officer Fudala for their long and dedicated service to the Town of Epsom.

These departures have left the Epsom Police Department with two open vacancies. There is currently a national shortage of police applicants; however, we will give our best effort to fill these vacancies in 2023, with applicants that will fit the Department's standards and the Epsom Community.

The Epsom Police Department received several Highway Safety Grants in 2022, to include "Drive Sober or Be Pulled Over," Speed Enforcement Patrols, Distracted Driving, "Join the NH Clique," and "U Text, U Drive, U Pay." These grants allowed Epsom officers to be on patrol for 4-hour blocks to enforce traffic violations with grant monies from the Federal Government.

I am extremely proud of the dedicated employees of the Epsom Police Department, both past and present, for their work ethic, willingness to help in any way they can, adapting to the changing profession of law enforcement, and continuing to put their best effort forward to serve the Epsom Community.

It is of extreme importance that the Epsom Police Department continue to work closely with the community to maintain a safe community and a place where families want to settle and raise their families. I would like to take this opportunity to thank all the volunteers who have held various positions on the different boards and committee throughout the year to make the Town of Epsom a better place. I would also like to thank the Board of Selectmen for their continued support and

guidance. Lastly, thank you to the Epsom Community for all of you who have taken time out of your lives to show your support for the Epsom Police Department and its members, it is truly appreciated. The Epsom Police Department will continue to strive to provide quality services efficiently for the town.

Respectfully,

A handwritten signature in black ink, appearing to read "Brian A. Michael".

---

Brian A. Michael

Chief of Police



# EPSOM POLICE DEPARTMENT

## Table of Organization

### Administration

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Chief	Brian Michael
Lieutenant	(Vacant)
Administrative Assistant	Gail Quimby

### Patrol

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Master Patrol Officer	James Kear
Patrol Officer	Jonathan Ebert
Patrol Officer	Kyle Johansson
Patrol Officer	(Vacant)



# EPSOM POLICE DEPARTMENT

## 2022 Department Statistics

### ARREST ACTIVITY

Arrest; Protective Custody	7
Arrest; Released on Summons	31
Arrest; Full Custody	87

### MOTOR VEHICLE ACTIVITY

Motor Vehicle Accidents	119
Motor Vehicle Summonses	170
Motor Vehicle Warnings	814

### CRIMINAL ACTIVITY

Animal Cruelty	1	Bad Checks	1
Counterfeiting/Forgery	1	Curfew/Loitering/Vagrancy	1
False Pretenses/Swindle/Confidence Game	1	Runaway	1
Statutory Rape	1	Theft from Motor Vehicle	1
Weapon Law Violations	1	Burglary/Breaking & Entering	2
Credit Card/Automatic Teller Machine	2	Fondling	2
Liquor Law Violations	2	Disorderly Conduct	3
Family Offenses, Nonviolent	3	Pornography/Obscene Material	3
Theft from Building	3	Trespass of Real Property	3
Aggravated Assault	4	Drunkenness	4
Motor Vehicle Theft	4	Rape	4
All Other Larceny	7	Identity Theft	7
Shoplifting	7	Simple Assault	7
Theft of Motor Vehicle Parts/Accessories	7	Intimidation	8
Destruction/Damage/Vandalism	20	Driving Under the Influence	25
Drug/Narcotic Violations	25	All Other Offenses	55
Traffic, Town By-Law Offenses	132		
		<b><u>TOTAL CRIMINAL ACTIVITY</u></b>	<b>348</b>

### CALLS BY DISPATCH REASON

Community Policing	1	Death General	1
Drill	1	General Emergency Call	1
Shoplifting	1	Vehicle Pursuit	1
Sex Offenses	2	Suicidal Ideations (3 <sup>rd</sup> Party)	2
Unattended Death	2	Brawl/Fight	3
Fatal Motor Vehicle Collision	3	Neighborhood Dispute	3
OHRV Complaint	3	Open Door/Window	3
Suspicious Package/Item	3	Violation of Court Order	3
Administrative Duty	4	Assault	4
Intoxicated Person	4	Search Warrant	4
ATL/BOLO	5	Certified Copy Request	5
Criminal threatening	5	Investigation	5
Burglary, Past or in Progress	6	Walk and Talk	6
Arrest	7	Child Custody	8

Drug Case	8	Noise Complaint	8
Trespass	8	Vandalism	8
Criminal Mischief	9	NCIC Entry	9
Parking Complaint	9	Complainant	10
Repossession	10	Stolen Motor Vehicle	10
Fraud/Bad Check	11	Illegal Dumping/Littering	11
NH In-State Wanted Person	12	Abandoned Motor Vehicle	13
Vehicle Off the Road	13	Suicidal Ideations	14
Psychological Problems	15	Hit and Run	16
Missing Person	16	Shots Fired	16
Harassment	17	Wires Down/Tree on Wires	17
Message Delivery	19	911 Hang-up Call/Abandoned Call	20
Found/Lost Property	23	Disturbance	24
Pistol Permit Request	24	Civil Standby	25
Fire Incident	25	Juvenile Offenses/Complaint	25
Motorist Assist	25	Warrant	25
Scam	26	Sex Offender Registration	26
Civil Matter	28	Domestic	28
Motor Vehicle Lockout	30	Disabled Motor Vehicle	31
Criminal History Request	36	Unwanted Subject	37
Theft	40	Road Hazard/Conditions	43
VIN Verification	48	Welfare Check	57
Suspicious Person	64	Alarm; Burglar/Panic/Holdup	77
Paperwork Service	94	Police Information Call	96
Suspicious Activity	101	Assist Other Agency	135
Animal Complaint	138	Motor Vehicle Collision	141
Suspicious Vehicle	208	Building Check	211
Assist Citizen	219	Return Phone Call	231
Motor Vehicle Complaint	253	Follow-Up	255
Rescue Ambulance	337	Directed Patrol	553
Vacant House Check	572	Motor Vehicle Stop	2,016
		<b><u>TOTAL CALLS BY DISPATCH REASON</u></b>	<b>5,725</b>

# POLICE DETAILS – REVOLVING FUND

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## POLICE DETAILS - REVOLVING FUND 2022

**Balance as of December 31, 2021** **\$28,941.50**

Receipts

PD Detail Revenue 172,795.50

**Total Receipts** **\$172,795.50**

Disbursements

PD Detail Payroll 98,418.00

Payroll Taxes 1,427.06

Retirement 33,344.02

Equipment 20,776.34

**Total Disbursements** **(\$153,965.42)**

**Balance as of December 31, 2022** **\$47,771.58**

# HEALTH OFFICER REPORT

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The local Health Department has two main responsibilities. First is to enforce applicable New Hampshire law and administrative rules as well as local ordinances and regulations. The second role is to serve as a liaison between state officials, local elected officials and the community on issues concerning public health. The Authority that allows this is NH RSA 128:1 and NH RSA 147:1

Epsom met the new requirement of RSA 128:3 and formed a local Health Department in 2022. We successfully met the States requirements, to include training. The local Health Department consist of the Health Officer and the Board of Selectmen. We held our first annual meeting, at which time we established goals and objectives as well as reviewing current issues. The creation of the local health department gives us more resources to protect the community.

The majority of issues we responded to in 2022 were:

- Elderly welfare
- Drinking water quality
- Septic failures
- Violations
- Childcare inspections
- Foster care approvals

Respectfully,

Dale Sylvia  
Epsom Health Officer

# HIGHWAY DEPARTMENT REPORT

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The winter of 2022 was an expensive winter due to the numerous rain and ice storms. It costs more than just having regular snow storms because we have to treat it with salt more often to keep the roads safe.

Our equipment held up nice throughout the year with no major breakdowns. We spend a lot of time maintaining equipment so that it stays dependable. With the Highway Department having some newer equipment, it makes it easier to maintain and keep reliable equipment.

We leased the rubber tired excavator again last summer for four months and were able to accomplish a lot of road maintenance including culvert replacements, under drain, roadside ditching and pavement patching. In the past four years we have been able to get water drainage under control using this machine. With the summer and fall of 2022 having so many large rain storms I am proud to say that we did not have any major washouts. One washout could potentially cost the town as much as we pay to lease the equipment in the summer months, and the inconvenience of having an impassable road.

During the summer of 2022 we were able to get a lot of road reconstruction and paving done including Swamp road and Mount Delight road. We were able to finish paving North Pembroke Road, Center Hill Road, Echo Valley Road, and Mountain Road. A large portion of the money to pay for these projects comes from the Road Reconstruction Warrant Article that the Residents vote for every March. Thank you for trusting me to spend this money to improve our town roads.

With inflation being what it is, we have had to be very frugal in our maintenance program. Jesse and I try very hard to keep our daily work time efficient and cost effective.

Let's hope that 2023 is as good, if not better, than 2022.

Thank You for electing me as your Road Agent. It's a job that I take very seriously with a lot of pride.

If you ever have questions or concerns, you can reach me at 603-545-4302 or [scott.elliott@epsomnh.org](mailto:scott.elliott@epsomnh.org)

Your Highway Department,

Scott Elliot

Jesse Hall



# HIGHWAY DEPARTMENT 2022 OPERATING COSTS

EPSOM HIGHWAY DEPARTMENT		
2022 OPERATING COSTS		
<b>ADMINISTRATION</b>		
Wages		\$ 115,535
Payroll Taxes		9,019
Retirement		16,175
Insurance Buy Back		3,500
	<b>Total</b>	<b>144,229</b>
<b>SNOW REMOVAL</b>		
Don Cote Construction		53,434
New England Truck Center		593
Gerard Goodwin		13,880
Hammer 'N Hand		20,040
RMS Excavating		21,394
	<b>Total</b>	<b>109,341</b>
<b>HIGHWAY &amp; STREET MAINTENANCE</b>		
Allenstown Materials		7,418
Bartlett Tree		3,370
Bellemore		1,723
Charles R. Demers		8,580
Carparts		6
CWS Fence and Guardrail		506
E.J. Prescott		411
Epsom Tool Rental		85
F.L. Merrill		3,281
Freshcoat Asphalt		9,000
Goldstar Products Inc.		709
Heritage Hardware		89
Joseph M. Wichert LLC		920
K & K Landscape		27
Manchester Paving		19,170
Milton Rents		3,270
Pike Industries		694
Solutions		11,300
State of NH NHCI		2,964
Talco Enterprises		17,318
Trees Are Us		2,600
	<b>Total</b>	<b>93,441</b>
<b>PAVEMENT STRIPING</b>		
Manchester Paving		4,230
Markings Inc.		5,331
	<b>Total</b>	<b>9,561</b>
<b>RENTALS &amp; LEASES</b>		

<b>EPSOM HIGHWAY DEPARTMENT</b>			
<b>2022 OPERATING COSTS</b>			
AirGas LLC			179
Chadwick BaRoss			18,500
John Deere			25,040
Epsom Tool Rental			85
Heritage Hardware			24
Mike Roberts			1,535
Milton Rents			1,400
Pike Industries			201
RMS Excavating LLC			1,200
	<b>Total</b>		<b>48,164</b>
<b>HIGHWAY RECONSTRUCTION</b>			
Advanced Excavating			35,000
Allenstown Aggregate & Recycling LLC			306
Joseph M. Wichert LLC			3,180
	<b>Total</b>		<b>38,486</b>
<b>PAVING</b>			
Manchester Paving			28,350
GMI Asphalt			130,000
	<b>Total</b>		<b>158,350</b>
<b>SALT &amp; SAND</b>			
Eastern Minerals			60,189
F.L. Merrill Construction			3,145
Plourde Sand & Gravel			13,884
	<b>Total</b>		<b>77,218</b>
<b>PIPES &amp; CULVERTS</b>			
E.J. Prescott			2,371
	<b>Total</b>		<b>2,371</b>
<b>TELEPHONE</b>			
Verizon Wireless			467
	<b>Total</b>		<b>467</b>
<b>TRAINING &amp; CONFERENCES</b>			
New Hampshire Municipal Association			65
	<b>Total</b>		<b>65</b>
<b>VEHICLE MAINTENANCE</b>			
Carparts			475
Gelinas Garage			95
Gerard Goodwin			165
J.C. Madigan Inc			826

<b>EPSOM HIGHWAY DEPARTMENT</b>		
<b>2022 OPERATING COSTS</b>		
John Currier Truck Service		3,920
New England Kenworth		73
Sanel Auto Parts		113
Stratham Tire		408
	<b>Total</b>	<b>6,075</b>
<b>EQUIPMENT MAINTENANCE</b>		
Carparts		829
Cives Corporation		1,449
Heritage Hardware		35
HP Fairfield		157
J. C. Madigan		466
Jordan Equipment		23
Ossipee Mountain Electronics Inc		126
Sanel Auto Parts		8
	<b>Total</b>	<b>3,093</b>
<b>GENERAL SUPPLIES</b>		
Amazon		17
Dollar General		136
Staples		84
	<b>Total</b>	<b>237</b>
<b>FUEL</b>		
Davis Fuels		6,575
Tim's Truck Capital		-
Sanel Auto		110
Wex Bank		11,845
	<b>Total</b>	<b>18,530</b>
<b>OPERATING SUPPLIES</b>		
Airgas		227
Amazon		61
Carparts		408
Clarks Grain Store		17
Dollar General		12
E.J. Prescott		83
Goodwin Auto		280
Heritage Hardware		113
Roberta Brooks		95
Tractor Supply		183
	<b>Total</b>	<b>1,479</b>
<b>UNIFORMS</b>		
Liberty Printing of NH		399

<b>EPSOM HIGHWAY DEPARTMENT</b>		
<b>2022 OPERATING COSTS</b>		
Jesse Hall		175
Scott Elliott		195
Tractor Supply		47
	<b>Total</b>	<b>816</b>
<b>EQUIPMENT</b>		
Amazon		240
Carparts		39
EJ Prescott		695
Greenland's Outdoor Power Equipment		638
Home Depot		243
HP Fairfield		7,100
Ossipee Mountain Electronics Inc		105
Tractor Supply		105
United Rentals		686
	<b>Total</b>	<b>9,851</b>
<b>BUILDING EXPENSE</b>		
Belletetes		285
Computer Commuter		199
Davis Fuels		411
Hampshire Fire Protection		55
Hebert Fuel Co. LLC		386
Home Depot		137
Steven MacRae		6,000
Rymes		2,335
Unitil		1,887
	<b>Total</b>	<b>11,695</b>
<b>STREET LIGHTING</b>		
NH Electric Cooperative		352
Unitil		439
	<b>Total</b>	<b>791</b>
<b>TOTAL HIGHWAY OPERATING COSTS</b>		<b>\$ 734,260</b>
<b>ROAD RECONSTRUCTION CAPITAL RESERVE FUND</b>		
Center Hill, Echo Valley, Mountain & N Pembroke Roads		<b>\$ 225,079</b>

# LIBRARY TRUSTEES REPORT

---

This year saw the library back to full pre-pandemic attendance and hours as well as welcoming a new staffer. In March, the library posted a job description for a full-time youth services librarian and Hannah John officially joined the library at the end of June.

The following were among the robust programming and services offered in 2022:

1. In January, the library and Epsom Central School library organized the What Does the Library Mean to Me? contest for children in grades four through eight; more than sixty projects in a variety of media, including digital, were displayed throughout February and March. Prizes were provided by the Friends of the Library.
2. A public hearing was held in February so that funds from the Library of Things grant could be distributed among the four libraries—Chesley Library in Northwood, Epsom Public Library in Epsom, Josiah Carpenter Library in Pittsfield and Pembroke Town Library in Pembroke—and Pembroke Academy Library Media Center. One of the popular items that have been checked out in Epsom are the SAT Prep Launch Pads.
3. The library provided valuable meeting space to organizations such as Tax-Aide and Granite State Treasure Hunters.
4. In May, patrons enjoyed the well-attended Growing a Pollinator Garden program by the UNH Master Gardeners Speakers Bureau; Vickie Benner hosted a summer reading event at Epsom Central School; and the Girl Scouts with Robyn Sweeney-Blaise planted the children's garden, which provides vegetables for the Epsom Food Panty.
5. In July and August, three outdoor movie nights at Webster Park were well attended, as was the Art Night for teens and adults. The Seacoast Science Center's program on ocean life had more than forty attendees, and the Magical Dwellings hosted by Vickie and Hannah has been enjoyed by many people.
6. In September, the library offered Bingo for Books, art nights and presentations by speakers from New Hampshire Humanities. Hannah launched Thinker Thursdays and Saturday programs for kids.
7. In October, the VNA held a flu vaccine clinic at the library, and Girl Scouts and Cub Scouts are back meeting at the library. The number of attendees is up for two presentations by speakers from New Hampshire Humanities along with local author and musician Dave Kobrenski. Library Director Kaitlin Camidge's book discussion group resumed on Saturday mornings. Hannah spent a week at Epsom Central School making valuable contacts with the students; began a teen advisory board; and secured a donation of pumpkins from Spooky Hill Farms for the Pumpkin People exhibit from favorite children's stories. Thirty-three entries were submitted for the pumpkin people contest.
8. In December, presentations at the library included a talk by a representative from the Kearsarge Indian Museum and Naomi Hall's workshop on managing stress. A Winter Wonderland party was well attended by families and children.
9. Throughout the year, Kaitlin held a variety of Tech Talk programs on topics like using downloadable books, smart phones and 3-D printers. She was certified as a notary in April and has provided notary services at the library.

In November Kaitlin and Hannah applied for two grants and was awarded both in January 2023. One is from the Sandy River Charitable Foundation and will allow the library to become a Family Place Library. The other is from the United Way and will expand the library's outdoor learning spaces with music and art equipment.

Other news from the library is that circulation of books is strong and materials have been added to the library's collection.

Improvements to the building include new hardware on the front door. In November, Tasker's Landscaping removed some shrubs and trimmed others for fall cleanup. In December, trustees voted to move

forward on estimates provided by Milestone Engineering and Construction for making the front entry accessible. Also that month, new furniture appropriate for preteens and teens was added to the juvenile room.

In October, Kaitlin attended the NELA (New England Library Association) conference in Manchester. In November, she was asked to take over as chair of the Town of Epsom's Safety Committee when Chief Preve steps down.

Last March the trustees bid a fond farewell to Bob Paine and thanked him for his twelve years of service as a library trustee. Brian O'Sullivan was elected library trustee and is serving as treasurer. Pat Curley became chair while Andi Axman remained secretary.

Respectfully submitted,

Andi Axman

Secretary of the Epsom Public Library Trustees

# EPSOM PUBLIC LIBRARY STATISTICS 2022

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## Collection

Books	24,507
Audio	951
Video	2,511
Periodicals	692
Library of Things	53
Newspapers	1
Public Use Computers	8

Passes- Compliments of the Friends of the Library— McAuliffe-Shepard Discovery Center, SEE Science Museum, Strawberry Banke, Children’s Museum of New Hampshire, Bedrock Gardens, NH state park passes

## Circulation

Books	17,219
Audio Books	361
Video	2,443
Periodicals	554
Computer Use	361
Passes	66
Digital Books:	6,180
Library of Things	53
Puzzles	55
Total	27,292

## Interlibrary Loan

Loaned	1,179
Borrowed	673

Website: <https://www.epsomlibrary.com/> Phone: 603-736-9920/ Look for us on Facebook and Instagram

Email: [epsom.library@epsomnh.org](mailto:epsom.library@epsomnh.org) or [kaitlin.camidge@epsomnh.org](mailto:kaitlin.camidge@epsomnh.org)

Hours: Monday-Thursday 10a.m.-7pm & Saturday 9a.m.-1p.m.

# EPSOM PUBLIC LIBRARY 2022 APPROPRIATIONS BUDGET

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<b>Resources -</b>	
Books	\$17,201.71
Audio Materials	\$1,678.79
Periodicals	\$1,942.53
Video Materials	\$3,126.20
Technology	\$4,419.95
<b>Total Resources -</b>	<b>\$28,369.18</b>

<b>Maintenance -</b>	
Building	
Maintenance	\$13,786.03
Cleaning	\$6,285.00
Electricity	\$7,675.93
Fuel	\$10,011.00
Telephone	\$1,870.99
Fixtures/Equipment	\$5,601.62
Water	\$600.00
<b>Total Maintenance -</b>	<b>\$45,830.57</b>

<b>Salaries and Benefits</b>	
Salaries & Wages	\$130,304.35
<b>Total Salaries -</b>	<b>\$130,304.35</b>

<b>Other -</b>	
Programs	\$4,254.14
Supplies	\$7,241.00
Postage	\$141.95
Legal Fees	\$276.00
Professional	\$3,926.44
Miscellaneous	\$802.64
<b>Total Other -</b>	<b>\$16,642.17</b>

<b>Totals</b>	<b><u>\$221,146.27</u></b>
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# EPSOM PUBLIC LIBRARY NON-LAPSING ACCOUNT 2022

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Beginning Balance		\$ 43,678.59
Income		
Transfer from Trust Funds	\$ 1,378.32	
Book Sales	\$ 449.50	
Copier	\$ 205.55	
Damaged and Lost Books	\$ 112.00	
Donations	\$ 2,881.45	
Grants	\$ 300.00	
Non-resident Cards	\$ 635.00	
	Total Income	\$ 5,961.82
Expenses		
Books Purchased	\$ 155.40	
Fixtures	\$ 6,042.27	
Legal Fees	\$ 574.00	
Postage	\$ 101.64	
Program Expense	\$ 1,163.19	
	Total Expenses	\$ 8,036.50
Ending Balance		<u>\$ 41,603.91</u>
	MEMORIAL FUND	
Anne Clark Memorial Fund		<u>\$ 5,669.40</u>

# TOWN CLERK / TAX COLLECTOR REPORT

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## **Town Clerk's Report for 2022**

There were 37 babies born in 2022 to residents of Epsom, two of which were home births. 17 Epsom couples were married in 2022. 67 Epsom residents passed away in 2022. We licensed 1151 dogs last year. 8130 vehicles and 203 boats were registered in 2022.

There is only one election in 2023. The Town Election will be held on March 14<sup>th</sup>, 2023. Voting will take place at the Epsom Bible Church at 398 Black Hall Rd. Polling hours are 7:30am-7:00pm. Please remember to bring your photo ID with you to the polls.

2022 was a great year in Epsom. Renovations began at the new Town Offices over the summer and we are very excited to be settling into our new space this spring. We had three elections in 2022 with a record turnout for a mid-term election in November. I would like to give a special shout-out to our wonderful volunteers who have so graciously given up their time to serve the town during each election.

Be sure to come visit us and check out our new office space in 2023! Remember that dog licenses are due by April 30<sup>th</sup> every year. Please bring your ID when you are registering your vehicle. Have a happy and healthy year!

## **Tax Collector's Report for 2022**

Our new tax rate is \$23.84 per \$1,000. This is an increase of 20 cents. The town rate is \$3.71, which is the same as last year. The local school rate is \$16.39, which is an increase of 67 cents. The state school rate is \$1.26, which is a decrease of 57 cents. The county rate is \$2.48, which is an increase of 10 cents.

Property tax warrants this year totaled \$12,209,182 and approximately 4.5% of these taxes remain unpaid. Warrants for Timber Tax totaled \$7896.85 and all of these taxes have been paid. Current Use warrants this year totaled \$6718.50 and all of these taxes have been paid as well.

\$191,094 went to lien in 2022. This is an increase of \$45,500 from 2021. There were no properties deeded to the town in 2022.

Respectfully submitted,

Laura Scarbo

TownClerk/TaxCollector

# TOWN CLERK FINANCIAL REPORT

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	\$1,124,346.57
Motor Vehicle Permit Fees	\$1506.20
Motor Vehicle Title Fees	\$657.00
Motor Vehicle E-Reg Fees	\$41,773.81
Municipal Agent Fees	\$2,951.78
Boat Fees	\$4460.00
Dog License Fees	\$1359.00
Dog Fines	\$375.00
Dog Civil Forfeitures	\$2652.50
UCC Filing Fees	\$4.00
MV Mailing Fees	\$1097.88
Miscellaneous	\$175.00
Marriage License Fees	\$1665.00
Vital Record Certified Copies Fees	\$2429.00
State Dog License Fees	\$1075.00
State Marriage License Fees	\$1505.00
State Vital Records Certified Copies Fees	\$398,901.56
State Motor Vehicle Fees	

Refunds: \$365.00

Total: \$1,586,569.30

Respectfully submitted,

Laura Scarbo

# MS-61 TAX COLLECTOR'S REPORT



New Hampshire  
Department of  
Revenue Administration

MS-61

## Tax Collector's Report

For the period beginning  and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

### Instructions

#### Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

#### For Assistance Please Contact:

**NH DRA Municipal and Property Division**

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

### ENTITY'S INFORMATION

Municipality:  County:  Report Year:

### PREPARER'S INFORMATION

First Name  Last Name   
Street No.  Street Name  Phone Number   
Email (optional)



<b>Debits</b>						
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)			
			Year: 2021	Year: 2020	Year: 2019	
Property Taxes	3110		\$484,196.12		\$398.00	
Resident Taxes	3180					
Land Use Change Taxes	3120					
Yield Taxes	3185					
Excavation Tax	3187					
Other Taxes	3189					
Property Tax Credit Balance		(\$7,904.03)				
Other Tax or Charges Credit Balance						

Taxes Committed This Year	Account	Levy for Year of this Report	2021	Prior Levies	
Property Taxes	3110	\$12,209,182.04			
Resident Taxes	3180				
Land Use Change Taxes	3120	\$6,718.50			
Yield Taxes	3185	\$7,896.85			
Excavation Tax	3187				
Other Taxes	3189				

Overpayment Refunds	Account	Levy for Year of this Report	2021	Prior Levies	
				2020	2019
Property Taxes	3110	\$3,237.00			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$4,021.35	\$19,135.97		
Interest and Penalties on Resident Taxes	3190				
<b>Total Debits</b>		<b>\$12,223,151.71</b>	<b>\$503,332.09</b>	<b>\$0.00</b>	<b>\$398.00</b>



<b>Credits</b>				
<b>Remitted to Treasurer</b>	<b>Levy for Year of this Report</b>	<b>Prior Levies</b>		
		<b>2021</b>	<b>2020</b>	<b>2019</b>
Property Taxes	\$11,681,068.31	\$298,163.35		
Resident Taxes				
Land Use Change Taxes	\$6,718.50			
Yield Taxes	\$7,896.85			
Interest (Include Lien Conversion)	\$3,941.35	\$15,104.97		
Penalties	\$80.00	\$4,031.00		
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)		\$180,214.64		
Discounts Allowed				

<b>Abatements Made</b>	<b>Levy for Year of this Report</b>	<b>Prior Levies</b>		
		<b>2021</b>	<b>2020</b>	<b>2019</b>
Property Taxes	\$8,405.04	\$2,312.13		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Current Levy Deeded				



Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
	2021	2020	2019	
Property Taxes	\$533,686.99	\$3,506.00		\$398.00
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$18,645.33)			
Other Tax or Charges Credit Balance				
<b>Total Credits</b>	<b>\$12,223,151.71</b>	<b>\$503,332.09</b>	<b>\$0.00</b>	<b>\$398.00</b>

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	<b>\$518,945.66</b>
Total Unredeemed Liens (Account #1110 - All Years)	<b>\$221,846.59</b>



**Lien Summary**

**Summary of Debits**

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2021	Year: 2020	Year: 2019
Unredeemed Liens Balance - Beginning of Year			\$109,418.60	\$123,410.36
Liens Executed During Fiscal Year		\$191,034.69		
Interest & Costs Collected (After Lien Execution)		\$2,365.99	\$7,864.82	\$27,744.74
<b>Total Debits</b>	<b>\$0.00</b>	<b>\$193,400.68</b>	<b>\$117,283.42</b>	<b>\$151,155.10</b>

**Summary of Credits**

	Last Year's Levy	Prior Levies		
		2021	2020	2019
Redemptions		\$57,722.58	\$39,013.62	\$105,266.84
Interest & Costs Collected (After Lien Execution) #3190		\$2,365.99	\$7,864.82	\$27,744.74
Abatements of Unredeemed Liens		\$14.02		
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110		\$133,298.09	\$70,404.98	\$18,143.52
<b>Total Credits</b>	<b>\$0.00</b>	<b>\$193,400.68</b>	<b>\$117,283.42</b>	<b>\$151,155.10</b>

**For DRA Use Only**

Total Uncollected Taxes (Account #1080 - All Years)	<b>\$518,945.66</b>
Total Unredeemed Liens (Account #1110 -All Years)	<b>\$221,846.59</b>





**EPSOM (149)**

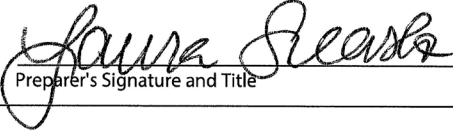
**1. CERTIFY THIS FORM**  
 Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name	Date
Laura	Scearbo	1/27/2023

**2. SAVE AND EMAIL THIS FORM**  
 Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

**3. PRINT, SIGN, AND UPLOAD THIS FORM**  
 This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

**PREPARER'S CERTIFICATION**  
 Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

  
 Preparer's Signature and Title

# PLANNING BOARD REPORT

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The Planning Board has had another busy year in 2022. We want to thank the town staffs who act as primary support to Board. This year we welcomed Miriam Cahill-Yeaton and Daniel McGuire to the Planning Board. Sean Heichlinger joined the Board as an alternate and were saddened to see former Board member Sharon Burnston pass away.

This year, the Board worked with the Regional Planning Commission to develop the Capital Improvement Plan. The Board has proposed changes to the zoning, which are on the ballot.

This year, the Planning Board has reviewed plans for new businesses as well as subdivisions, easements, and lot line adjustments. Please consider joining the Planning Board. The Board meets at least once a month, but usually twice a month. It is a fun and interesting way to learn more about the town we call home.

Business Permits	9
Subdivisions	3
Lot Line Adjustments	3
Site Plans	3
Voluntary Merger	1

Respectfully submitted,

Kathy L. DesRoches, Ed.D. Chair of the Planning Board  
Bob McKechnie, Vice-Chair  
Cheryl Gilpatrick, Selectman  
Betsy Bosiak, Member  
Miriam Cahill-Yeaton, Member  
David Goulet, Member  
Daniel McGuire, Member  
Sean Heichlinger, Alternate

# OLD MEETINGHOUSE REVITALIZATION COMMITTEE REPORT

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December 31, 2022



## *Old Meetinghouse Revitalization Committee*

### **2022 Annual Report**

*Chartered by the Select Board on 12/4/17, the Old Meetinghouse Revitalization Committee meets to continue efforts to revitalize this 1861 community building.*

The Old Meetinghouse Revitalization Committee (OMRC) has been working diligently for the past 5 years continuing efforts to restore and utilize the upper hall of the Meetinghouse. Chairman Meadow Wysocki served on the OMRC until her election to the Select Board and Kristy Ellsworth was elected the new Chair. Chuck Driesbach continues to serve as Vice Chair.

Two more of the stained glass windows have been restored with NH State Council on the Arts- Moose Plate Grant funds and the OMRC has been awarded another grant to complete the restoration of the last remaining window. Sash and Solder will continue their restoration work in 2023. The OMRC appreciates these grants and all that it has allowed us to accomplish.

Fundraising efforts are an important part of the OMRC and we are grateful to all who have donated to this worthy cause. We continue to sell our special glass Meetinghouse ornaments and offer opportunities to ring the bell. OMRC members participated in the Old Home Weekend by selling hamburgers and hot dogs on Friday evening and hosting an information table during Saturday. OMRC hosted our second Paint Night fundraiser which once again proved to be entertaining and a great fundraiser.

Committee member Norman Yeaton salvaged a large old wooden chalk board from the former Short Falls School and had an amazing drawing of the Meetinghouse burned into it. This historic item will be hung in the Meetinghouse when it is complete to commemorate all those who have donated to the restoration.

We look forward to completing the interior restoration and begin to use this wonderful space for our community. OMRC welcomes volunteers to assist with renovation and thank all those who have assisted in the past years.

Respectfully submitted, **The Old Meetinghouse Revitalization Committee**

Kristy Ellsworth - Chair    Chuck Driesbach - Vice Chair    George Carlson    Norman Yeaton

Virginia J. Drew    Meadow Wysocki \*    Tracey Stephens \*\*

\* M. Wysocki was elected Selectman in March    \*\* T. Stephens moved out of Epsom in October

# ZONING COMPLIANCE OFFICER REPORT

---

It was another busy year as permits as we issued a combined total of 128 though there was a slight drop from last year's 140. Below is a list of the certificates issued. The Town hired a Deputy Zoning Officer this past summer, his name is Justin Guth and he's been added to help assist in following up on calls and any zoning issues or questions you may have. In the Spring the Zoning Officer will be adding office hours when the newly renovated Town Hall opens, this will be posted on the Towns website soon.

Here is the list of **Zoning Certificates issued.**

Additions Commercial	1
Additions Residential	11
Alteration	1
Barns	7
Business	4
Carport/ Lean-To	4
Deck	7
Demolitions	3
Driveway	9
Garages	10
Occupancy Permits	9
Pool	4
Porches	6
Shed	18
Signs	4
Single Family Homes	7
Solar	23

Sincerely,

Scott LaCroix

# ZONING BOARD OF ADJUSTMENT REPORT

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The Zoning Board of Adjustment (Board) was established through the adoption of the zoning ordinances and given the powers to 1) hear and decide appeals of an administrative decision, 2) issue "special use permits", 3) grant "special exceptions" as stipulated in the Zoning Ordinances, 4) grant waivers to the zoning ordinances by "variance," and 5) grant "equitable waiver" caused by a violation of a physical layout or dimensional requirement imposed by the zoning ordinance. Appeals of an administrative decision are commonly due to the interpretation of the zoning ordinances by the administrative officer or land use board, such as the Zoning Compliance Officer, Planning Board, and/or the Board of Selectmen.

A "special use permit" and "special exception" are appeals for a particular land use permitted by the Zoning Ordinance, but must meet specific criteria for the issuance of a permit or special exception. Currently, the only use in the Town's ordinance which requires a "special use permit" is for a junkyard. A "variance" is a deviation from the Zoning Ordinance where the applicant requests to "break the rules." A variance appeal is the most restrictive and requires a balance between the spirit of the ordinance and the hardship to the owner. An "equitable waiver" is an appeal that results from an error in a lot's physical layout or lot survey. As an example, a recent survey of a property reveals that the building was constructed closer to the lot line and now encroaches within the required set back. The owner will be able to seek an "equitable waiver" due to this error that was not the fault of the property owner, as long as, the conditions of RSA 674:33-a are met.

The Board provides an essential "safety valve" for land owners to appeal land use restrictions and is the first step in seeking relief from those restrictions. Using the standardized processes discussed above, the Board enables the land owner to make his case in a public forum at minimal expense prior to seeking legal recourse.

The Board consists of five members, up to five alternate members and a secretary. Board members and alternates are appointed by the Board of Selectmen and serve in a three-year voluntary position. The Board meets as necessary to address specific appeals and operates under bylaws established by the Board.

During this reporting period, the Board of Adjustment processed nine (9) new applications and held ten (10) public meetings to hear and deliberate zoning appeals. Appeals heard by the Board consisted of six (6) special exceptions and six (6) variances.

Summaries of the appeals are provided below:

CASE NO.	APPLICANT (OWNER)	TAX MAP (LOT NO.)	APPEAL TYPE	APPEAL DESCRIPTION (LOCATION)	APPEAL DECISION
2021-13	Little	U5(55)	Special Exception	To permit the establishment of a Nano-brewery for retail sales of beer and on-site sales of beer and food	Approved

CASE NO.	APPLICANT (OWNER)	TAX MAP (LOT NO.)	APPEAL TYPE	APPEAL DESCRIPTION (LOCATION)	APPEAL DECISION
2022-01	Mercuri (Sunrise View Leasing, LLC)	U5(83)	Special Exception & Variance	Construction of 2 town houses each containing 6 units on a lot with 2.67 Acres and 219 ft. of road frontage	Denied
2022-02	Messinger (Dover Road Investments, LLC)	U5(28-3)	Variance	Installation of a 130 sq. ft. sign a portion of which will be digital	Approved
2022-03	Homestead Financial Group, LLC	U8(82)	Special Exception	To add a small snack bar serving food and beverages inside an existing sports facility	Approved
2022-04	Poulin	R10(8-12)	Special Exception	To add an attached garage with overhead Auxiliary Dwelling Unit (ADU) to an existing home	Approved
2022-05	O'Hara	U3(22)	Special Exception & Variance	To remove an existing detached garage and replacing it with a detached ADU	Variance – Denied; Special Exception – Withdrawn
2022-06	Douglas	U2(2)	Variance	To permit a subdivision which creates a residential building lot with no public road frontage	Approved
2022-07	Natsis (Natsis Properties, LLC)	U1(17-2)	Special Exception	To reopen a commercial restaurant	Approved
2022-08	Carignan	U14(2)	Variance	Construction of a single family home on a 39 acre lot with 40 ft. of public road frontage	Approved
2022-09	Gush	U1(34)	Variance	To convert a seasonal dwelling to a year round single family	Denied

CASE NO.	APPLICANT (OWNER)	TAX MAP (LOT NO.)	APPEAL TYPE	APPEAL DESCRIPTION (LOCATION)	APPEAL DECISION
				residence	

My sincere thanks to the other members of the Board for their dedicated service to the community this year. They are Ryan Kehoe, Gary Kitson, Alan Quimby, Andrew Ramsdell and Prescott Towle, all of whom volunteer their time and effort to maintain this essential part of town government.

Respectfully submitted,

Glenn Horner, Chairman

# CONSERVATION COMMISSION REPORT

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The Conservation Commission manages and monitors Town conservation lands including the Epsom Town Forest. The Town forest preserves 650 acres of forest providing public access for passive recreation. Within the Forest there are miles of hiking trails, mountain summits, a beautiful pond, and lots of wildlife. You can also find a number cellar holes, mill foundations, a cemetery and other historic remnants that mark what used to be a busy area of town.

Our goal is to manage the Epsom Town Forest for diverse uses including recreation, timber, conservation of natural and historic sites, to promote wildlife habitat, and to provide a trail system for visitors. Parts of our plans for the forest in 2023 are to expand the parking lot and upgrade the access road to the parking lot. We are also planning to add a new foot trail to the second summit of Fort Mountain.

The ECC encourages you to give back to the community. Participate in Epsom's Roadside cleanup on Earth Day 2023. Watch the town website for opportunities to participate.

The Epsom Conservation Commission



# PARKS & RECREATION REPORT

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## 2022 Epsom Parks and Recreation Commission Report

*More Epsom residents, families and businesses are enjoying all that the Park has to offer!*

In 2022, the Parks and Recreation Commission entertained more reservations than in many years prior. Ongoing investments to improve safety, infrastructure and venues are helping draw more residents and events to the Park. Without the help of volunteers and the Park Commission Members, these improvements would not have been possible.

**Reservations:** Between May 7 and Oct 24, 2022, we hosted thirty-one (31) separate events at the Park, including the three-day Old Home Weekend. Webster Park was the destination for baby showers, graduation parties, bridal showers, wedding parties, and celebrations of life. We also brought together communities of scouts, crafters, automotive aficionados, runners, snowmobilers, and trappers.

If you passed through the Park last season, you would have also heard the giggles of children at play, rhythms and syncopated beats from the Epsom Town Band, musings of Ferris Bueller at one of the movie nights hosted by the Town Library, or maybe the roars of fortune finders at the Granite State Treasure Hunters event.

*Needless to say, the Park is re-connecting people and communities!*

**User Experiences:** A primary objective of the Parks and Recreation Commission, and our annual investments, is the continuous improvement of attendee experience at Webster Park. The desire is for Webster Park to be a safe, affordable, and super fun destination for Epsom residents and their families. The following is a summary of our major 2022 investments and completed projects.

- **Forest Restoration** - twelve (12) new trees were purchased and planted around the Park.
- **Tree Removal** - one (1) large pine tree was removed from the Park as it was a potential hazard to people and property.
- **Basketball Court** - new fencing was added. Missed shots no longer have to be fished out of the pond!
- **White Cedar Fencing** - 240 feet of new post and rail fencing was erected, further insulating park attendees and events from automobile traffic through the park.
- **Lighting** - was added in the large pavilion; which augments after-hours security.
- **Metal Signposts** - were installed at the Park entrance (facing RTE 28) laying the foundation for better promotion of events and happenings at the Park.
- **Painting** - a fresh coat of paint was applied to the Gazebo by the Old Home Weekend Association.
- **Fitness Trail** – the Girl Scouts not only pitched the concept, but then designed and built a new fitness trail. These future world leaders were most inspiring.

More beautification projects are planned for 2023. The Park Commission is also attempting to revive the ice-skating area, which so far, the weather in 2022/2023 has not been very cooperative.

**Accolades:** As previously mentioned, Webster Park is supported by the Town of Epsom NH and a network of volunteers and local businesses. Without their ongoing help and support, there would be chaos!

On behalf of the Parks and Recreation Commission and the Town of Epsom, we want to extend our sincerest appreciation to Gary Perry. Gary is stepping down as Chairman of the Parks and Recreation Commission (although he will remain on as a Commission member). For the past 24 years, Gary has worked selflessly and tirelessly to make Webster Park a special gathering place in town. Examples of his leadership, vision, passion, and dedication, traverse the Park grounds.

If you would like to join the Parks and Recreation Commission, or would simply like to donate labor or materials, please contact Joe Wysocki, the new P&R Chairman at 603.736.4980.

Finally, a special THANK YOU to:

- **Crawford Creech** - who graciously donated tables and chairs from the historic Mount Washington Cruise Ship. The tables and chairs will be refurbished and then installed at the park.
- **Bartlett Trees and Joe Davis**
- **Mattice-Collins** - for the excellent grounds keeping and for the ‘extra effort’ prior to Old Home Weekend
- **K&K Landscaping** - and Greg Foss & Family
- **Epsom Highway Department** - Scott Elliot & Jesse Hall
- **Adam, Brett and Gary Perry, Ryan Keeler** - who made planting trees a fast, fun project.
- **Tim Riel and Bob McKechnie** - who provided the extra skills and muscle we needed to hang hundreds of pounds of new fencing at the basketball court.
- **The Boy Scouts** - who are awesome and always willing to lend a hand.
- **Gary Perry, Eric Reid, Mike Tisbert, Cheryl Gilpatrick, Joe Wysocki** - who represent the current Parks and Recreation Commission and contributed significant time, equipment, materials, and labor.

We appreciate the collective efforts of those that helped make 2022 a successful, productive, and fun season. We look forward to seeing you at the Park in 2023!

# WELFARE REPORT

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2022 was yet another challenging year in many different ways. The best of my time was spent helping people figure out how to budget their income, how to place priorities on their spending, and how saving receipts will remind them where their money has been spent and on what. After the clients and I met, many of them were very grateful for my time and what I taught them, and they stated they wouldn't need assistance at this time. Though I spoke with over 200 people, 16 families were assisted with Town funds to meet various basic needs, based on RSA 165.

A few families were assisted with gifts for their children's birthdays that were previously donated to be used for any need/any time.

The busiest time is Christmas, when Epsom residents are so incredibly generous. Multiple thanks to the Epsom Library for their Giving Tree and helping donors to find children's lists to shop for. The Library staff is so helpful all year long when I call and ask questions and they give suggestions. The staff is so kind, generous, and patient!

The Food Pantry is incredibly helpful offering more than food. So many people have told me how kind they are, how they can ask questions, and the pantry staff gives great answers.

Many thanks to Celeste Decker who is so patient and always there/here to help me. And thank-you to so many Epsom residents who have been helpful all year long. Their offers and diligence in following through give me the time to breathe again!

Respectfully submitted,

Patricia L. Hickey  
Overseer of Public Welfare

# CAPITAL AREA MUTUAL AID FIRE COMPACT

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## **2022 ANNUAL REPORT TO BOARD OF DIRECTORS**

The 2022 annual report is prepared for the Board of Directors of the Capital Area Mutual Aid Fire Compact as a summary of general activities and events occurring through December 31, 2022. It is also provided to the Town offices of the Compact's member communities for information and distribution as desired.

The Compact now serves 24 communities in 4 counties. The Compact's operational area is 877 square miles with a resident population of 147,782. The Equalized Property Valuation in the area we protect is over 21.7 billion dollars. We also provide and receive mutual aid responses with communities beyond our member area.

The Compact provides 24/7 emergency dispatch service to member communities. This service is contracted with the City of Concord Fire Department's Communications Center under the direction of dispatch supervisor Captain Elisa Folsom. During 2022 Captain Folsom was promoted to Deputy Chief. The Dispatch supervisor position remains unfilled at the end of 2022. Congratulations to Deputy Chief Folsom!

At the end of 2021 our second attempt at replacing our Computer Aided Dispatch software (CAD) stalled when the vendor announced that they were unable to deliver us a working CAD and that they were suspending any further development of their product. We began 2022 with another search for a CAD vendor that can meet our needs. After reviewing proposals from several vendors, we selected Tyler Technologies.

At the June 18, 2022 Compact meeting the board voted to contract with Tyler Technologies and to expend up to \$160,797.00 from the General fund to pay the initial costs associated with the CAD purchase. We have been working with the vendor since that vote and anticipate having the new CAD in service during the fall of 2023. During 2022 we received \$72,085.69 in settlement fees from the two CAD companies who failed to deliver a working CAD software program to us.

The 2022 Compact operating budget was \$ 1,373,643. Funding for all Compact operations is provided by the member communities. We continue to apply for State and Federal Grant Funds when possible.

During 2018 we received a Homeland Security Grant in the amount of \$387,415.00 to replace the existing dispatch console equipment. Work on that extended into the final weeks of 2021, due to delays caused by the pandemic. This grant funded project is now complete and we received final reimbursement from the State during 2022.

The Compact and Hazmat Team have received over 3.65 million dollars in grant funding since 1999. These funds have been used for communications improvements, training and equipment. The direct benefit that your community has realized from these grants is made possible by your participation in the regional service that we provide.

During 2021 efforts were made to secure funding for a Class B foam response unit and a supply of Class B foam for all Compact fire agencies. This would improve our ability to respond to flammable liquid fires. It would replace the legacy Class B foam that many agencies had. That foam has been determined to be an environmental and health hazard. The Compact applied for Directed Funding from the Federal Government through Senator Shaheen's office. We were not successful in acquiring those funds. A grant application was made to the 2022 Homeland SHSP program. We were prospectively awarded \$162,398.00 for this project

during June of 2022. We just received the final approval process from the State so we can begin the process to expend these funds.

As Chief Coordinator, I responded to 642 incidents, a 5% increase over 2021. In addition to responding to provide command post assistance at those mutual aid incidents, I also aid all departments with response planning, updating addressing information, and I represent the Compact with several organizations related to public safety.

Compact officers serving during 2022 were:

President, Chief Jim Morse, Henniker  
Vice President, Deputy Chief Ed Raymond, Warner  
Secretary, Deputy Chief Guy Newbery, Canterbury  
Treasurer Chief Jeff Yale, Hopkinton

The Training Committee was reconstituted in 2022 after several years on hold due to the pandemic. The committee has many new members and has added an EMS subcommittee. They presented one quarterly training Compact wide and have been working to find a solution to the lack of Firefighter 1 training courses available to our communities.

The Central New Hampshire Hazmat Team represents 59 Capital Area and Lakes Region communities and is ready to assist or respond to hazardous materials incidents in our combined areas. The Team responded to 11 hazmat incidents during 2022.

Please visit the Compact website at <https://www.capareafire.org/> for incident photos, news, scheduled events, training info, SOGs and department profiles.

All departments are encouraged to send representation to all Compact meetings. Your input is needed. The Compact was created for the mutual benefit of member communities and active participation is a necessity to ensure the needs of all are being met.

A detailed activity report by town/agency is attached. I invite anyone with questions or comments to contact me. I thank all departments for their cooperation. Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

Respectfully submitted,  
Keith Gilbert, Chief Coordinator  
CAPITAL AREA FIRE COMPACT

# Capital Area Mutual Aid Fire Compact

## 2021 Incidents vs. 2022 Incidents

ID #	Town	2021 Incidents	2022 Incidents	% Change
50	Allenstown	816	851	4.3%
51	Boscawen	240	272	13.3%
52	Bow	1,155	1,351	17.0%
53	Canterbury	364	301	-17.3%
54	Chichester	541	583	7.8%
55	Concord	9,715	10,644	9.6%
56	Epsom	1,086	1,123	3.4%
57	Dunbarton	240	264	10.0%
58	Henniker	1,002	1,103	10.1%
59	Hillsboro (includes Windsor)	1,028	1,135	10.4%
60	Hopkinton	1,404	1,402	-0.1%
61	Loudon	971	1,195	23.1%
62	Pembroke	355	359	1.1%
63	Hooksett	2,583	2,604	0.8%
64	Penacook RSQ	1,093	1,067	-2.4%
65	Webster	220	222	0.9%
66	CNH Haz Mat	17	11	-35.3%
71	Northwood	715	774	8.3%
72	Pittsfield	1,017	954	-6.2%
74	Salisbury	194	174	-10.3%
75	Weare	-	521	Q4 only
79	Tri-Town Ambulance	1,362	1,425	4.6%
80	Warner	573	541	-5.6%
82	Bradford	215	218	1.4%
84	Deering	248	288	16.1%
86	Washington	163	187	14.7%
89	Windsor	47	48	2.1%
		<b>27,317</b>	<b>29,569</b>	<b>8.2%</b>

Chief Gilbert	611	642	5.1%

### Dispatch Center Telephone Activity

**\*\*Ring Time Summaries are dependent upon 1.5 Rings of the Phone**

Inbound Telephone Calls	51,402	50,128	-2.5%
Outbound Telephone Calls	8,175	7,681	-6.0%
Total Telephone Calls	59,577	57,809	-8.5%

# CENTRAL NH REGIONAL PLANNING COMMISSION

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## CENTRAL NEW HAMPSHIRE REGIONAL PLANNING COMMISSION

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**28 Commercial Street, Suite 3, Concord, NH 03301**

**(603) 226-6020      [www.cnhrpc.org](http://www.cnhrpc.org)**

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. Betsy Bosiak is the Town's representative to the Commission.

CNHRPC's mission is to comply with State statute (RSA 36:47) by preparing and adopting regional land use and transportation plans and a regional housing needs assessment. CNHRPC evaluates developments of regional impact (RSA 36:54-58) and provides data, information, training, and high-quality, cost-effective services to our member communities. CNHRPC also provides technical assistance services, including zoning ordinance development, grant writing assistance, circuit rider assistance, plan review services, local master plan development, capital improvements program development and guidance, hazard mitigation planning guidance, and Planning Board process training. CNHRPC advocates for member communities and assists and encourages them in both municipal and regional endeavors.

In 2022, CNHRPC undertook the following activities in Epsom and throughout the Central NH Region:

- Staff provided guidance related to new legislation impacting Planning Boards. Staff also provided zoning and regulation update assistance, continued Master Plan update support, and provided assistance to prepare the draft 2023-28 Capital Improvements Program (CIP). Staff also provided support related to a potential planning grant to support the next phase of the study to identify a potential third well location.
- Continued the development of the Regional Housing Needs Assessment in coordination with the NH Office of Planning and Development and the other eight NH regional planning commissions.
- Assisted in the development of Hazard Mitigation Plans in five communities under the Building Infrastructure and Resilient Communities (BRIC) 2020 program and provided continued hazard mitigation plan implementation assistance in communities throughout the region. The update of the 2018 Epsom Hazard Mitigation is scheduled to begin in 2023.
- Coordinated the activities of the CNHRPC Transportation Advisory Committee (TAC). In 2022, CNHRPC held five TAC meetings. The CNHRPC TAC solicited projects for the NHDOT 2025-2034 Ten Year Plan, and received and ranked project submittals for possible inclusion in the Ten Year Plan.
- Participated in a range of regional and statewide bicycle and pedestrian planning activities related to trails, sidewalks, bike lanes and bike shoulders, roadway surfacing, and safety. Assistance to local trail organizations and trail committees is a key component to this work.
- Provided coordination assistance to the CommuteSmart NH program that works to support transportation demand management services and rideshare coordination across the state utilizing Agile Mile transportation demand management (TDM) software.
- Conducted over 240 state and local traffic counts throughout the region. In Epsom, staff completed 13 counts in 2022.
- Continued to work with communities on Natural Resource Inventory (NRI) development. Tasks include the identification and mapping of natural resources and the development of methods to overlay and quantify the relative value of natural resources in the community.

For additional information, please contact the CNHRPC staff or visit us at [www.cnhrpc.org](http://www.cnhrpc.org). CNHRPC Commission meetings are open to the public and interested citizens are encouraged to attend.

# COMMUNITY ACTION PROGRAM



**COMMUNITY ACTION PROGRAM**  
**BELKNAP-MERRIMACK COUNTIES, INC.**  
 EMPOWERING COMMUNITIES SINCE 1965



The Community Action Program Belknap-Merrimack Counties is a New Hampshire based private, nonprofit organization that has been serving Epsom residents since 1965. Our primary mission is to work with low-income families, the elderly, and individuals with disabilities to assist in efforts to become or remain financially independent. The agency provides a broad array of services that are locally defined, planned, and managed.

The agency operates a resource center open to Epsom residents in Suncook, NH. The Suncook CAP Area Resource Center is funded primarily from three main sources: local tax dollars in conjunction with funding from the Electric Assistance Program (via the state utility companies) and the Low-Income Home Energy Assistance Program (a federal program also known as Fuel Assistance Program). The Center is the local service delivery network for agency programs in your community. The local support of our Center is vital for us to continue intake, referral, contact, and support with residents of your community. We thank the town of Epsom for your continued support of our work at the resource center. We will continue to work closely with your town to ensure the maximum availability of resources from our programs, as well as continue to mobilize any resources other than local tax dollars that become available to help serve residents of your community.

While the Suncook Center provides referrals and information for a variety of needs, there are two major areas of direct support provided to community members – energy assistance and food assistance. Below are the specific data from Epsom residents served during our last program year. In total, our agency was able to provide \$265,453.25 in energy and food assistance to the residents in Epsom over this past program year.

Thank you so much for your support. If you'd like to learn more about our agency, please visit us at [www.capbm.org](http://www.capbm.org).

Respectfully submitted,

*Leah Richards,*

Director, Energy and Area Resource Centers

## ENERGY AND FOOD ASSISTANCE PROVIDED

PROGRAM	Description	Units of Service	Value
Fuel Assistance Program	Assists income eligible households with cost of energy during prime heating season. This year, benefits were also given to assist with cooling costs.	Enrolled: 128 households 237 people	\$171,813.47 – heat
Electric Assistance Program	Assists income eligible households by providing a specific tier of discount ranging from 8% to 76% off electric bills	Enrolled: 123 households	\$35,460.94 amount of discount
Weatherization	Improves the energy efficiency of income eligible households.	5 Households	\$37,262
Suncook Food Pantry	This food pantry is run 100% by our resource center staff with only local funding	23 households 38 people 271 meals	\$1,355.00 Value: \$5/meal
Emergency Food Assistance Program	This program provides USDA food to the Epsom Food Pantry at no cost	Cases of food allocated to Epsom food pantry	\$19,061.84



# UNH COOPERATIVE EXTENSION MERRIMACK COUNTY

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## UNH COOPERATIVE EXTENSION MERRIMACK COUNTY

UNH Cooperative Extension serves residents in each of Merrimack County's 27 towns with diverse programming through 4-H Education & Youth Development, Health & Well-Being, Nutrition Connections, Food & Agriculture, Community & Economic Development, Natural Resources and Dairy. Extension is the public outreach arm of the University of New Hampshire, bringing information and education into NH's towns, helping to make individuals, businesses, and communities more successful and keeping NH's natural resources healthy and productive.

**Food & Agriculture:** We support the county's agricultural industries, including producers of fruits, vegetables, ornamental plants, and livestock, through workshops and trainings, diagnostic services, applied research, and one-on-one consultations. In 2022, 1100 individuals participated in programs focused on food and agriculture production, 430 individuals received one-on-one consultation through email and phone conversations, and 120 farm visits were conducted, during which recommendations were tailored towards the individual educational needs of the client. A total of 320 soil tests were reviewed and approved, optimizing soil fertility practices, and maximizing production on sites throughout the county. UNH Extension in Merrimack County has led the Vegetable and Fruit Integrated Pest Management program for the past two seasons. This program monitors vegetable and fruit pests on 15 farms and provides recommendations for best management practices. In 2021, the program saved producers an estimated \$425,000 in value of reduced crop loss due to optimal pest control practices combined with reduced costs associated with fewer pesticide applications, labor costs and fuel consumption.

The State Dairy Specialist position has been filled after a 3-year vacancy. The office has been moved from its traditional location (Grafton County) to Merrimack County. Sarah Allen started November 14, 2022, and is now more centrally located in the state to serve the dairy producers and be involved in policy development.

**Natural Resources:** Our natural resources team provides research, education, and stewardship throughout the state with a "boots on the ground" approach, extending state-wide programs in forestry and wildlife, natural resource development, land and water conservation, and marine fisheries. This year, 1,398 Merrimack County residents received one-on-one education from woodlot visits, educational events, telephone calls, and email correspondence. At least 758 County residents participated in-person, outdoors, educational events: Tree Farm Field Days, Tree Id Walks, Invasive Plant Control workshops, Wildlife Habitat field tours, Forest Health workshops, and Forest Ecology Field Tours for Middle School Science Classes. This year's educational offerings were augmented by a wide variety of virtual meetings and Facebook Live webinars (<https://www.facebook.com/nhwoods.org>) to comply with the COVID-19 restrictions and to provide residents with virtual learning opportunities. This year, there were 400 Volunteers who worked with UNH Extension in Merrimack County helping to conserve and manage its natural resources. The Volunteers participated in the Natural Resource Stewards program, the Coverts Project, Nature Groupie, the NH Big Tree Program, and the Lakes Lay Monitoring Program. Please visit our website to find out how to Volunteer with UNH Extension <https://extension.unh.edu/about/volunteering>.

**Community and Economic Development (CED):** The CED team provides programming and technical assistance to communities, businesses, and nonprofit organizations around New Hampshire. The CED team's work focuses on revitalizing main streets, retaining and growing local businesses, supporting entrepreneurs and innovators, improving quality of life, and leveraging tourism and the recreation economy. Central to the CED team's work is engaging individuals from throughout the community in developing a vision, designing an approach, and moving to action. The Merrimack County CED role transitioned to a new staff person in mid-2022 who has taken lead on a variety of projects that have begun throughout the county. Support is continuing for the Northfield-based Foothills Foundation, an organization that plans to make the area a hub for recreation access and economic development through collaboration, promotion, and trail building. Additional work and engagement is starting in Hopkinton/Contoocook Village to provide support and programming surrounding business and engagement and retention, with additional work to assess recreational

resources and downtown vibrancy. The Merrimack County CED is also supporting community programming surrounding housing and broadband and is developing a County-wide needs assessment where stakeholder engagement and from all communities throughout the county will be incorporated.

**Education and 4-H Youth Development:** 4-H is the youth educational program of UNH Cooperative Extension that provides youth the opportunity to engage in hands-on learning opportunities that spark their passion for life after 4-H, while learning important life skills such as communication and leadership. Programming is delivered utilizing 4-H volunteers that involve youth in the learning process through youth-adult partnerships. Coming out of the COVID-19 pandemic, Merrimack County 4-H members were able to participate in a variety of program opportunities. A highlight for many is the annual Hopkinton State Fair. Sixty-three 4-H members submitted items to the Ruth Kimball 4-H Exhibit Hall to display their projects from throughout the course of the 4-H year. Over 100 4-H members exhibited their animals at the fair and helped to educate the public about agriculture. To close out the 2021-2022 program year, Merrimack County involved 310 youth and 122 volunteers.

**Nutrition Connections** is a no-cost, hands-on nutrition and physical education program that provides limited-resource families the knowledge and skills needed for better health. In Merrimack County, Nutrition Connections provided programming to youth in schools around making healthy food choices and eating fruits and vegetables. Nutrition Connections partnered with local agencies and housing sites to reach adults and families, covering topics like reading food labels, preparing low-cost meals and snacks, saving money at the grocery store, choosy eaters, and more.

**Health & Well-being:** Provides information, programs and training grounded in research to help young people and their families succeed and thrive, such as Youth and Adult Mental Health First Aid Training, Chronic Disease, and Chronic Pain Self-Management Programs. We are working collaboratively with schools and public health partners to increase prevention and early intervention for mental health and wellness and substance misuse in communities. Our Merrimack County Field Specialist is serving as Project Director for the NH Opioid Prevention Project, funded by SAMHSA, which is bringing opioid prevention education to audiences across NH.

**We would like to thank our Advisory Council that consists of 11 citizens of Merrimack County, and a representative of the County Commissioners office and County Delegation.** These advisors assist Extension program staff to evaluate current programming, identify local educational and research needs, and to consider new programming across the county. Our 2021-2022 council members included: Chuck & Diane Souther, Josh Marshall, Tim Meeh, Jill McCullough, Ken Koerber, Mark Cowdrey, Chip Donnelly, Janine Condi, Page Poole, Anya Twarog, Commissioner Stuart Trachy, and Rep. Thomas Schamberg.

**Connect with us:** <https://extension.unh.edu/facility/merrimack-county-office>

# EPSOM FOOD PANTRY

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2022 turned out to be the busiest year for the Epsom Food Pantry since we opened in 2014. We provided over 18,800 meals to our members, feeding an average of 46 families per month. This is also the year we have been preparing for our move into the first floor of the Old Meeting House. We are grateful to the town for providing this larger space. We helped contribute towards our new spot; however the town's support has been invaluable in allowing us to thrive and grow.

The new location will allow us to remain indoors and provide a more comfortable space for people visiting the pantry. Due to the increased demand and the upcoming move, our inventory has been lower than usual. We are looking forward to being able to build a more robust stockpile so that we can weather these times of high prices creating such a strain in our community.

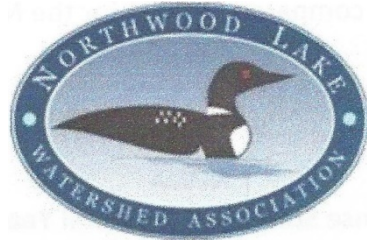
We would like to thank the generous townspeople, community groups and businesses of Epsom whose support has also been invaluable. We receive monetary and food donations that help us provide a well-rounded supply of healthy food. We feel very blessed to have this incredible support team behind us.

Thank You,

Liz Robinson

# NORTHWOOD LAKE WATERSHED ASSOCIATION

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2022 was certainly an interesting year for the Northwood Lake Watershed Association (NLWA).

The surveys conducted on Northwood Lake by the New Hampshire Department of Environmental Services (NHDES) indicated low levels of Aquatic Invasive Species (milfoil). While the dates when the sampling was conducted were not optimum due to winds and wavy water conditions, the guidance provided by survey mapping meant the NLWA would need fewer diving days and no herbicide treatments. An herbicide treatment was done in 2021 for the first time in several years. A large area of Northwood Lake was treated and the results were very encouraging. The company that provided the treatment was SOLitude Lake Management and the product applied was ProcellaCOR.

ProcelleCOR is designed to target invasive milfoil and being a liquid product is absorbed quickly by the plant. The cost in 2021 for ProcelleCOR treatment was \$39,926. We budgeted the cost for SOLitude Lake Management work again in 2022 to be \$40,000- \$45,000 but herbicide treatment was not required in 2022.

The NLWA also uses a Diver program called Diver Assisted Suction Harvesting (DASH) performed by AE Commercial Diving Services to conduct water surveys and to remove any milfoil plants physically at the root. DASH cost is \$2,000 per day, typically requiring 15 -20 days of diving or \$30,000- \$40,000.

**Due to the success of the 2021 Herbicide treatment and DASH activities, minimal milfoil was identified during the 2022 lake surveys. The 2021 DASH program was reduced to two and a half days of diving. Our efforts to manage and mitigate invasive milfoil has yielded great results. However, history has shown that invasive milfoil will continue to grow in the lake and will need to be managed with the current techniques we are using.**

NLWA anticipates the 2023 cost for diving will be in the \$20,000 range and is budgeting accordingly.

2022 Income and Expense data as compared to 2021 for the Northwood Lake Watershed

Association is as follows:NLWA

Income and Expense Statement for Fiscal Years 2022 and 2021

INCOME	2022	2021
Memberships/Donations	\$12,619.80	\$16,188.00
Neighborhood Homeowners Associations	\$600.00	\$0.00
Miscellaneous Cash Donations	\$107.00	\$110.00
Corporate Matches	\$750.00	\$450.00
Local Business Donations	\$6,150.00	\$7,100.00
Town of Northwood Warrant Article (Invasives fund)	\$12,000.00	\$12,000.00
Town of Northwood (Prevention fund)	\$750.00	\$0.00
Town of Deerfield Warrant Article	\$8,000.00	\$8,000.00
Town of Epsom Warrant Article	\$4,000.00	\$4,000.00
NHDES Grant Award (Diver/DASH/SOLitude Herbicide)	\$3,189.00	\$18,731.00
(from 2021DASH work)	\$440.00	\$0.00
Flare Night flare sales	\$2,840.00	\$0.00
Interest Income	\$51.40	\$51.14
<b>Actual Receipts Total</b>	<b>\$51,497.20</b>	<b>\$66,643.14</b>

EXPENSE

	2022	2021
AE Commercial Diving (Dive expenses for Milfoil removal)	\$5,250.00	\$8,000.00
LTD Diving/Divers for hire (for hand pulling of Milfoil)	\$1,125.00	\$0.00
SOLitude Lake Management (Herbicide Treatment)	\$0.00	\$39,926.00
Water Quality Testing	\$790.00	\$970.00
Lake Host Program	\$2,500.00	\$1,000.00
NH Lakes Assn. annual membership	\$300.00	\$550.00
NH Lakes Assn. Lake Host merchandise	\$60.00	\$0.00
Loon Preservation Comm. annual membership	\$250.00	\$250.00
Mt. Vernon insurance (liability insurance for BOD)	\$698.00	\$744.00
Newsletter mailings (newsletter and stamps)	\$855.60	\$859.42
Hover (domain renewal)	\$16.17	\$15.17
Zoom Web Conferencing account	\$179.88	\$179.88
PO Box rental	\$70.00	\$64.00
Constant Contact fees	\$168.00	\$168.00
Flares for Flare Night	\$1,219.80	\$0.00
Flare Night signage	\$104.00	\$0.00
NH Lakes Congress registration	\$80.00	\$0.00
Annual Meeting refreshments	\$56.97	\$53.96
Projector	\$149.99	\$0.00
Sympathy/Funeral flowers	\$104.97	\$0.00
<b>Actual Spend Total</b>	<b>\$13,978.64</b>	<b>\$52,780.43</b>

Fundraising was down by \$15,146/22% during 2022. The majority of the reduction was from

Homeowners. The NHDES matching grants were also lower due to lower levels of treatments and diving. Fundraising in 2022 consisted of the following efforts:

- Memberships and donations from residents 26%
- Town Warrant Articles-Epsom 8%
- Town Warrant Articles-Deerfield 16%
- Town Warrant Articles-Northwood 25%
- Local Business/Corporate Donations 13%
- NEDES Grant Matching 7%
- Other Fundraising 5%

The NLWA kept expenses low during 2022, due to the reduced milfoil. While we hope that we continue to see less milfoil in the lake, one year is only a data point and not a trend.

The NLWA is very grateful for the funds provided by the Town of Epsom, and we thank you for your continued support. All funds raised will continue to be applied to our ongoing efforts for milfoil and invasive species control in Northwood Lake.

Thank you!



Norm Royce

President, NLWA

PO Box 152

Northwood, NH 03261-0152

# OFFICERS OF THE EPSOM SCHOOL DISTRICT

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## OFFICERS OF EPSOM SCHOOL DISTRICT For the Year Ending June 2022

### **Moderator**

GARY MATTESON

### **District Clerk**

TRISH PALMER

### **School Board**

GORDON ELLIS	Term Expires 2023
ALEXA HUNTLEY	Term Expires 2023
MICHAEL MUISE	Term Expires 2024
JENNIFER SMITH	Term Expires 2025
MICHAEL WIGGETT	Term Expires 2024

### **Superintendent of Schools**

Peter Warburton ~ Allenstown, Chichester, Epsom  
Patty Sherman ~ Deerfield, Pembroke

### **Business Administrator**

Amber Wheeler

### **Principal**

PATRICK CONNORS

### **Treasurer**

ROBERTA BROOKS

### **Auditor**

PLODZIK & SANDERSON, P.A.

### **Truant Officer**

EPSOM POLICE DEPARTMENT

### **School Nurse**

CYNTHIA LEARSON

# EPSOM SCHOOL DISTRICT WARRANT

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## EPSOM SCHOOL DISTRICT WARRANT THE STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE SCHOOL DISTRICT IN THE TOWN OF EPSOM,  
QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

You are hereby notified to meet at the Epsom Bible Church, 398 Black Hall Road in said District on the 14<sup>th</sup> day of March, 2023 at 8:00 o'clock in the forenoon, to act upon the following subjects:

1. To choose two (2) members of the School Board for the ensuing three years.
2. Other School District business previously considered at the District's Deliberative Session.

The polls are to open at 8:00 A.M. and will close not earlier than 7:00 P.M.

Given under our hands at said Epsom this \_\_\_\_ day of January, 2023.

Michael Wiggett, Chair  
Gordon Ellis  
Alexa Huntley  
Michael Muise  
Jennifer Smith  
EPSOM SCHOOL BOARD

A True Copy Attest:

Michael Wiggett, Chair  
Gordon Ellis  
Alexa Huntley  
Michael Muise  
Jennifer Smith  
EPSOM SCHOOL BOARD



THE STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE SCHOOL DISTRICT IN THE TOWN OF EPSOM, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

You are hereby notified to meet at the Epsom Central School in said District on the **4th day of February, 2023 at 9:00 A.M.** in the forenoon to deliberate upon the warrant articles below. This session shall consist of explanation, discussion, and debate of each warrant article. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended; and, (c) no warrant article shall be amended to eliminate the subject matter of the article. An amendment that changes the dollar amount of an appropriation in a warrant article shall not be deemed to violate this provision.

Voting on warrant articles will be conducted by official ballot at the second session scheduled for March 14, 2023 at the **Epsom Bible Church** from 8:00 A.M. to 7:00 P.M.

1. Shall the Epsom School District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **Thirteen Million, Four Hundred Three Thousand, One Hundred Sixty Dollars (\$13,403,160)**? Should this article be defeated, the default budget shall be, **Thirteen Million, Three Hundred Fifty-Six Thousand, Five Hundred Fifty-One Dollars (\$13,356,551)** which is the same as last year, with certain adjustments required by previous action of the Epsom School District, or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

*School Board Recommends [5-0]  
Budget Committee Recommends [10-0]*

*If passed, the new estimated tax rate will be \$19.13 [per thousand], which will result in a \$1.48 increase over the previous year tax rate.*

*If proposed budget fails and default budget is passed, the new estimated tax rate will be \$19.04 [per thousand], which will result in a \$1.39 increase over the previous year tax rate.*

[Note: Warrant Article #1 (operating budget article) does not include separate Warrant Article #2.]

2. Shall the Epsom School District vote to approve the cost items set forth in the collective bargaining agreement reached between the Epsom School Board and the Epsom Education Association for the 2023/24, 2024/25 and 2025/26 fiscal years, which calls for the following estimated increases in salaries and benefits at the current staffing level:

2023/24	\$ 69,527
2024/25	\$ 191,423
2025/26	\$ 138,439

and further to raise and appropriate the sum of \$69,527 for the 2023/24 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels?

*School Board Recommends [5-0]  
Budget Committee Recommends [9-0]*

*If passed, the new estimated tax rate will be (\$19.26) [per thousand], which will result in a (\$0.13) increase over the previous year tax rate.*

3. Shall the Epsom School District, if article #2 is defeated, authorize the governing body to call one special meeting, at its option, to address Article # 2 cost items only? (Majority vote)

4. Shall the Epsom School District vote to raise and appropriate the sum of up to **Forty Thousand Dollars (\$40,000)** to be added to the **Special Education Expendable Trust Fund** previously established, with such amount to be funded from the June 30, 2023 unassigned fund balance available for transfer on July 1, 2023? **NO AMOUNT TO BE RAISED FROM TAXATION.**

*School Board Recommends [5-0]  
Budget Committee Recommends [9-0]*

*[Estimated tax impact per thousand \$.00]*

5. Shall the District vote to raise and appropriate the sum of up to **Forty Thousand Dollars (\$40,000)** to be added to the **Building Maintenance and Repair Expendable Trust Fund** previously established, with such amount to be funded from the June 30, 2023 unassigned fund balance available for transfer on July 1, 2023? **NO AMOUNT TO BE RAISED FROM TAXATION.**

*School Board Recommends [5-0]  
Budget Committee Recommends [9-0]*

*[Estimated tax impact per thousand \$.00]*

6. Shall the voters of the Epsom school district within school administrative unit number 53 adopt the provisions of RSA 194-C:9-b to allow for insertion of the school administrative unit budget as a separate warrant article at annual school district meetings? [This article is submitted by petition]

To transact other business that may legally come before said meeting.

Given under our hands and seal this \_\_\_\_ day of January, 2023.

\_\_\_\_\_  
Michael Wiggett, Chair

\_\_\_\_\_  
Gordon Ellis

\_\_\_\_\_  
Jennifer Smith

\_\_\_\_\_  
Alexa Huntley

\_\_\_\_\_  
Michael Muise  
EPSOM SCHOOL BOARD

A True Copy of Warrant – Attest

\_\_\_\_\_  
Michael Wiggett, Chair

\_\_\_\_\_  
Gordon Ellis

\_\_\_\_\_  
Jennifer Smith

\_\_\_\_\_  
Alexa Huntley

\_\_\_\_\_  
Michael Muise  
EPSOM SCHOOL BOARD

# EPSOM SCHOOL DISTRICT PROPOSED BUDGET 2023/2024

	A	B	C	D	E	F
1	<b>Epsom School District</b>					
2	<b>PROPOSED BUDGET 2023/2024</b>					
3						
4						
5						
6			<b>ACTUAL</b>	<b>VOTED</b>	<b>FY23/24</b>	<b>FY23/24</b>
7			<b>FY21/22</b>	<b>FY22/23</b>	<b>BOARD PROPOSED</b>	<b>MBC PROPOSED</b>
10	001.1100.110.103.000	TEACHER SALARIES	\$ 1,853,894.61	\$ 1,880,254.00	\$ 1,895,571.00	\$ 1,895,571.00
11	<b>Includes retirements</b>					
12	001.1100.111.103.000	TUTOR	4,774.50	2,500.00	2,500.00	2,500.00
13	001.1100.112.103.000	SUBSTITUTES SALARIES	91,917.72	93,275.00	93,275.00	93,275.00
14	<i>Rate \$100 per day</i>					
15	001.1100.113.103.000	AFTER SCHOOL TUTORIAL	-	1.00	1.00	1.00
16	001.1100.114.103.000	AIDE SALARIES	46,607.02	70,014.00	79,358.00	79,358.00
17	<b>2.24 Aides Budgeted FY2223, 3.22 Aides Budgeted Fy2324</b>					
18	001.1100.115.103.000	ELL SERVICES	-	1.00	1.00	1.00
19	001.1100.116.103.000	SUMMER SCHOOL PROGRAM	-	1.00	1.00	1.00
20	001.1100.320.103.000	CONTRACTED SERVICES	10,225.72	12,973.00	15,000.00	15,000.00
21	<b>Specific Students</b>					
22	001.1100.321.103.055	COMPUTER TRAINING	-	1.00	1.00	1.00
23	001.1100.430.103.055	MAINTENANCE AGREEMENTS	24,125.33	34,681.00	39,359.00	39,359.00
24	<i>Includes Science, Math, Music,... student licenses</i>					
25	<i>,Type to Learn, Edmentum (remote added Bookflix, Pear Deck</i>					
26	<i>,Mystery Doug, Gim Kit, Math Equip, Affirm, and Ed Puzzle)</i>					
27	<i>Soundtrap, Lab-aids, Zearn</i>					
28	001.1100.431.103.000	INSTRUCTIONAL EQUIPMENT REPAIR	-	1,400.00	1,500.00	1,500.00
29	<i>Removal of old donated piano beyond repair</i>					
30	001.1100.432.103.000	SERVER/NETWORK UPGRADE	53.00	1.00	1.00	1.00
31	001.1100.550.103.000	REBINDING OF BOOKS	-	1.00	1.00	1.00
32	001.1100.561.103.000	TUITION TO OTHER DISTRICTS	2,418,302.20	2,583,886.00	2,735,957.00	2,735,957.00
33	<i>Includes 182 Students, Alt Skills and Adult Ed</i>					
34	<i>Estimated Rate \$14,909.85</i>					
35	<b>TEACHING SUPPLIES</b>					
36	001.1100.610.103.000	GENERAL SUPPLIES	48,157.49	22,129.00	22,129.00	22,129.00
37	001.1100.610.103.008	SUPPLIES-ART	588.98	3,000.00	3,000.00	3,000.00
38	001.1100.610.103.016	SUPPLIES-FOREIGN LANGUAGE	-	1.00	1.00	1.00
39	001.1100.610.103.019	SUPPLIES-LIFE 101	-	1.00	486.00	486.00
40	<i>Includes First Aid, Brain Model, etc.</i>					
41	001.1100.610.103.023	SUPPLIES-MATH	1,323.97	4,708.00	12,353.00	12,353.00
42	<i>Includes K workbooks and digital access</i>					
43	<b>Eureka Grades 6-8</b>					
44	001.1100.610.103.024	SUPPLIES-MUSIC	937.58	1,067.00	406.00	406.00
45	001.1100.610.103.025	SUPPLIES-PHYSICAL ED	128.93	649.00	249.00	249.00
46	001.1100.610.103.027	SUPPLIES-READING	118.74	480.00	438.00	438.00
47	001.1100.610.103.029	SUPPLIES-SCIENCE	495.15	1,780.00	1,581.00	1,581.00
48	<i>Includes Materials, lab supplies, butterfly kits, etc.</i>					
49	001.1100.610.103.030	SUPPLIES-SOCIAL STUDIES	108.36	200.00	183.00	183.00
50	001.1100.610.103.035	SUPPLIES-LANGUAGE	4,688.08	3,844.00	3,416.00	3,416.00
51	<i>Includes spelling workbooks and handwriting journals based on enrollment</i>					
52						
53	001.1100.610.103.055	COMPUTER SUPPLIES	23,989.39	17,943.00	17,900.00	17,900.00
54	<i>Includes ink, network supplies, earbuds</i>					
55	001.1100.611.103.055	COMPUTER PARTS	736.95	2,200.00	2,200.00	2,200.00
56	<b>TEXT BOOKS</b>					
57	001.1100.641.103.008	BOOKS-ART	-	1.00	1.00	1.00
58	001.1100.641.103.016	BOOKS-FOREIGN LANGUAGE	-	1.00	1.00	1.00
59	001.1100.641.103.019	BOOKS-LIFE 101	120.00	54.00	1.00	1.00
60	001.1100.641.103.023	BOOKS-MATH	-	1.00	1.00	1.00
61	001.1100.641.103.024	BOOKS-MUSIC	-	800.00	232.00	232.00

	A	B	C	D	E	F
1	<b>Epsom School District</b>					
2	<b>PROPOSED BUDGET 2023/2024</b>					
3						
4						
5						
6			<b>ACTUAL</b>	<b>VOTED</b>	<b>FY23/24</b>	<b>FY23/24</b>
7			<b>FY21/22</b>	<b>FY22/23</b>	<b>BOARD PROPOSED</b>	<b>MBC PROPOSED</b>
62	001.1100.641.103.027	BOOKS-READING	5,768.38	2,692.00	2,274.00	2,274.00
63	001.1100.641.103.029	BOOKS-SCIENCE	1,800.00	250.00	1.00	1.00
64	001.1100.641.103.030	BOOKS-SOCIAL STUDIES	-	7,000.00	1.00	1.00
65	001.1100.641.103.035	BOOKS-LANGUAGE	-	1.00	1,317.00	1,317.00
66	<b>ELA Textbooks Grades 7/8</b>					
67	<b>AUDIO VISUAL</b>					
68	001.1100.642.103.016	A/V-FOREIGN LANGUAGE	-	1.00	1.00	1.00
69	001.1100.642.103.019	A/V-LIFE 101	-	1.00	1.00	1.00
70	001.1100.642.103.023	A/V-MATH	-	1.00	1.00	1.00
71	001.1100.642.103.024	A/V-MUSIC	-	1.00	1.00	1.00
72	001.1100.642.103.025	A/V-PHYSICAL ED.	-	1.00	1.00	1.00
73	001.1100.642.103.027	A/V-READING	-	1.00	1.00	1.00
74	001.1100.642.103.029	A/V-SCIENCE	-	1.00	1.00	1.00
75	001.1100.642.103.030	A/V-SOCIAL STUDIES	-	1.00	1.00	1.00
76	001.1100.642.103.035	A/V-LANGUAGE	-	1.00	1.00	1.00
77	001.1100.649.103.000	STUDENT PUBLICATIONS	2,499.13	1,773.00	1,796.00	1,796.00
78	<b>Weekly readers, Scholastics</b>					
79	001.1100.650.103.000	TECHNOLOGY SOFTWARE	-	1.00	1.00	1.00
80	001.1100.650.103.055	SOFTWARE-REGULAR ED	-	2,000.00	2,000.00	2,000.00
81	<b>Educere Challenge</b>					
82	001.1100.733.103.000	NEW EQUIPMENT/FURNITURE	7,403.59	1,329.00	2,132.00	2,132.00
83	<b>Includes table, cabinets,</b>					
84	001.1100.733.103.024	NEW EQUIPMENT-MUSIC	-	1,600.00	4,821.00	4,821.00
85	<b>Band enrollment has increased significantly</b>					
86	001.1100.734.103.000	TECHNOLOGY EQUIPMENT	-	2,500.00	1.00	1.00
87	001.1100.734.103.055	NEW COMPUTER EQUIPMENT	8,331.00	1.00	1.00	1.00
88	001.1100.737.103.000	REPLACEMENT EQUIPMENT/FURNITURE	-	1.00	314.00	314.00
89	<b>Two easels</b>					
90	001.1100.738.103.055	REPLACEMENT COMPUTERS	94,080.98	39,250.00	42,250.00	42,250.00
91	<b>Technology replacement cycle Chrome-books, printers</b>					
92	<b>80 student/16 staff Chromebooks, 5 Printers, 1 view monitor</b>					
93	001.1100.739.103.025	NEW EQUIPMENT-PHYS ED	-	321.00	1,114.00	1,114.00
94	<b>Gymnastic board and action set</b>					
95		<b>TOTAL 1100</b>	<b>\$ 4,651,176.80</b>	<b>\$ 4,796,576.00</b>	<b>\$ 4,985,136.00</b>	<b>\$ 4,985,136.00</b>
96						
97	<b>1200 SPECIAL PROGRAMS</b>					
98	001.1200.110.103.000	TEACHER SALARIES	\$ 477,793.15	\$ 447,761.00	\$ 502,828.00	\$ 502,828.00
99	001.1200.114.103.000	AIDE SALARIES	639,900.98	842,733.00	855,605.00	855,605.00
100	<b>34 Budgeted FY2223 paras, 33 Budgeted Fy2324 paras</b>					
101	001.1200.115.103.000	SUMMER PROGRAM	-	3,000.00	3,000.00	3,000.00
102	001.1200.116.103.000	COORDINATOR SALARY	73,298.70	79,733.00	79,733.00	79,733.00
103	001.1200.321.103.000	TUTORING SERVICES	-	1.00	1.00	1.00
104	001.1200.322.103.000	SPED TRAINING	-	1,200.00	1,200.00	1,200.00
105	<b>Includes CPI Training</b>					
106	001.1200.323.103.000	CONTRACTED SERVICES	339,450.06	328,200.00	402,700.00	402,700.00
107	001.1200.330.103.000	EH CONSULTANT	-	1.00	1.00	1.00
108	001.1200.430.103.055	TECH MAINT CONTRACTS	-	468.00	715.00	715.00
109	<b>Learning A-Z</b>					
110	001.1200.519.103.000	FIELD TRIPS	-	1.00	1.00	1.00
111	001.1200.568.103.000	SUMMER SPECIAL PLACEMENTS	14,918.17	41,000.00	29,000.00	29,000.00
112	001.1200.569.103.000	SPECIAL PLACEMENTS	592,693.43	806,500.00	862,000.00	862,000.00
113	<b>Based on current student needs</b>					

	A	B	C	D	E	F
1	<b>Epsom School District</b>					
2	<b>PROPOSED BUDGET 2023/2024</b>					
3						
4						
5						
6			<b>ACTUAL</b>	<b>VOTED</b>	<b>FY23/24</b>	<b>FY23/24</b>
7			<b>FY21/22</b>	<b>FY22/23</b>	<b>BOARD PROPOSED</b>	<b>MBC PROPOSED</b>
114	001.1200.610.103.031	SPED SUPPLIES	4,243.04	3,617.00	7,341.00	7,341.00
115	<i>Student Specific, includes case managers, speech, to</i>					
116	001.1200.610.103.055	SPED COMPUTER SUPPLIES	-	1.00	1.00	1.00
117	001.1200.641.103.031	SPED BOOKS	55.31	1.00	100.00	100.00
118	001.1200.642.103.031	SPED A/V	-	1.00	1.00	1.00
119	001.1200.650.103.055	SPED SOFTWARE	-	1.00	1.00	1.00
120	001.1200.734.103.000	NEW EQUIPMENT-SPED	3,468.95	1.00	1.00	1.00
121	001.1200.734.103.055	NEW COMPUTER EQUIPMENT	-	5,309.00	1.00	1.00
122	001.1200.737.103.000	REPLACEMENT EQUIP/FURNITURE	-	1.00	1.00	1.00
123	001.1200.738.103.055	REPLACE COMPUTER EQUIPMENT	539.99	1.00	1.00	1.00
124						
125		<b>TOTAL 1200</b>	<b>\$ 2,146,361.78</b>	<b>\$ 2,559,531.00</b>	<b>\$ 2,744,232.00</b>	<b>\$ 2,744,232.00</b>
126						
127	<b>1410 CO-CURRICULAR PROGRAMS</b>					
128	001.1410.110.103.000	CO-CURRICULAR SALARIES	\$ 39,775.00	\$ 49,002.00	\$ 49,002.00	\$ 49,002.00
129	001.1410.340.103.000	CO-CURRICULAR OFFICIALS	4,547.95	5,600.00	6,490.00	6,490.00
130	001.1410.610.103.000	CO-CURRICULAR SUPPLIES	2,989.40	3,274.00	2,620.00	2,620.00
131	001.1410.734.103.000	CO-CURR-NEW EQUIPMENT	-	1.00	1.00	1.00
132	001.1410.810.103.000	DUES & FEES	649.98	650.00	1,627.00	1,627.00
133	<i>Includes additional club</i>					
134		<b>TOTAL 1400</b>	<b>\$ 47,962.33</b>	<b>\$ 58,527.00</b>	<b>\$ 59,740.00</b>	<b>\$ 59,740.00</b>
135						
136	<b>2120 GUIDANCE</b>					
137	001.2120.110.103.000	GUIDANCE SALARY	\$ 106,272.40	\$ 110,434.00	\$ 110,434.00	\$ 110,434.00
138	001.2120.610.103.000	GUIDANCE SUPPLIES	194.47	400.00	353.00	353.00
139	001.2120.641.103.000	GUIDANCE BOOKS	194.62	200.00	200.00	200.00
140	001.2120.642.103.000	A/V GUIDANCE	-	1.00	1.00	1.00
141						
142		<b>TOTAL 2120</b>	<b>\$ 106,661.49</b>	<b>\$ 111,035.00</b>	<b>\$ 110,988.00</b>	<b>\$ 110,988.00</b>
143						
144	<b>2123 ASSESSMENT</b>					
145	001.2123.330.103.000	SPED DIAGNOSTIC	\$ 317,059.54	\$ 292,000.00	\$ 318,000.00	\$ 318,000.00
146	001.2123.331.103.000	ASSESSMENT	-	468.00	514.00	514.00
147	001.2123.610.103.000	TESTING SUPPLIES	-	1.00	1.00	1.00
148						
149		<b>TOTAL 2123</b>	<b>\$ 317,059.54</b>	<b>\$ 292,469.00</b>	<b>\$ 318,515.00</b>	<b>\$ 318,515.00</b>
150						
151	<b>2134 HEALTH</b>					
152	001.2134.110.103.000	NURSE SALARY	\$ 72,987.57	\$ 72,661.00	\$ 72,661.00	\$ 72,661.00
153	001.2134.430.103.000	EQUIPMENT CALIBRATION	75.00	300.00	300.00	300.00
154	001.2134.610.103.000	MEDICAL SUPPLIES	2,744.30	2,407.00	2,811.00	2,811.00
155	<i>Includes AED supplies</i>					
156	001.2134.641.103.000	HEALTH INSTRUCTION	-	1.00	1.00	1.00
157	001.2134.739.103.000	HEALTH EQUIPMENT	-	1.00	1.00	1.00
158						
159		<b>TOTAL 2134</b>	<b>\$ 75,806.87</b>	<b>\$ 75,370.00</b>	<b>\$ 75,774.00</b>	<b>\$ 75,774.00</b>
160						
161	<b>2139 HEALTH</b>					
162	001.2139.430.103.000	SOFTWARE SUPPORT	\$ -	\$ 1.00	\$ 1.00	\$ 1.00
163	001.2139.580.103.000	NURSE TRAVEL	-	1.00	1.00	1.00
164	001.2139.610.103.000	OFFICE SUPPLIES	-	146.00	146.00	146.00
165	001.2139.733.103.000	FURNITURE/FIXTURES	-	1.00	1.00	1.00

	A	B	C	D	E	F
1	<b>Epsom School District</b>					
2	<b>PROPOSED BUDGET 2023/2024</b>					
3						
4						
5						
6			<b>ACTUAL</b>	<b>VOTED</b>	<b>FY23/24</b>	<b>FY23/24</b>
7			<b>FY21/22</b>	<b>FY22/23</b>	<b>BOARD PROPOSED</b>	<b>MBC PROPOSED</b>
166	001.2139.810.103.000	MEMBERSHIPS/DUES	-	100.00	100.00	100.00
167						
168		<b>TOTAL 2139</b>	\$ -	\$ 249.00	\$ 249.00	\$ 249.00
169						
170	<b>2190 OTHER PUPIL SERVICES</b>					
171	001.2190.321.103.000	OTHER INSTRUCTIONAL SERVICES	\$ -	\$ 1.00	1.00	1.00
172	001.2190.810.103.000	MEMBERSHIPS/DUES	374.50	331.00	331.00	331.00
173	001.2190.890.103.000	ASSEMBLY	290.00	650.00	650.00	650.00
174						
175		<b>TOTAL 2190</b>	\$ 664.50	\$ 982.00	\$ 982.00	\$ 982.00
176						
177	<b>2213 IMPROVEMENT OF INSTRUCTION</b>					
178	001.2213.322.103.000	CURR. DEVELOPMENT CONSULTANTS	\$ -	\$ 1.00	\$ 1.00	\$ 1.00
179						
180		<b>TOTAL 2213</b>	\$ -	\$ 1.00	\$ 1.00	\$ 1.00
181						
182	<b>2219 IMPROVEMENT OF INSTRUCTION</b>					
183	001.2219.240.103.000	COURSE REIMBURSEMENT	\$ 12,018.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
184	001.2219.241.103.000	PARA WORKSHOP/COURSE REIMBURS	3,424.80	4,900.00	4,900.00	4,900.00
185	001.2219.322.103.000	INSERVICE TRAINING	-	6,600.00	11,000.00	11,000.00
186	<i>Includes Math training, Math Consultant</i>					
187	001.2219.641.103.000	PROFESSIONAL BOOKS/SUBSCRIP	48.00	1.00	1.00	1.00
188						
189		<b>TOTAL 2219</b>	\$ 15,490.80	\$ 26,501.00	\$ 30,901.00	\$ 30,901.00
190						
191	<b>2222 LIBRARY</b>					
192	001.2222.110.103.000	LIBRARIAN SALARY	\$ 50,390.00	\$ 52,718.00	\$ 52,718.00	\$ 52,718.00
193	001.2222.610.103.000	LIBRARY GENERAL SUPPLIES	-	258.00	206.00	206.00
194	001.2222.641.103.000	LIBRARY BOOKS	1,505.75	1,050.00	1,029.00	1,029.00
195	001.2222.642.103.000	LIBRARY/GEN REFERENCE	-	389.00	872.00	872.00
196	001.2222.650.103.055	COMPUTER SOFTWARE	-	1.00	1.00	1.00
197	001.2222.733.103.000	FURNITURE & FIXTURES	-	1.00	1.00	1.00
198						
199		<b>TOTAL 2222</b>	\$ 51,895.75	\$ 54,417.00	\$ 54,827.00	\$ 54,827.00
200						
201	<b>2223 EDUCATIONAL MEDIA</b>					
202	001.2223.610.103.000	MEDIA SUPPLIES	\$ -	\$ 1.00	\$ 1.00	\$ 1.00
203	001.2223.642.103.000	LIBRARY FILM RENTAL/PURCHASES	-	320.00	1.00	1.00
204	001.2223.733.103.000	NEW EQUIPMENT/FURNITURE/FIXTURES	-	1.00	1.00	1.00
205	001.2223.734.103.055	NEW COMPUTER EQUIPMENT	-	1.00	1.00	1.00
206	001.2223.737.103.000	REPLACEMENT EQUIP/FURN/FIXTURES	-	1.00	1.00	1.00
207	001.2223.738.103.055	REPLACE TECH EQUIPMENT	-	1.00	1.00	1.00
208						
209		<b>TOTAL 2223</b>	\$ -	\$ 325.00	\$ 6.00	\$ 6.00
210						
211	<b>2290 TRAVEL AND CONFERENCE</b>					
212	001.2290.580.103.000	TRAVEL AND CONFERENCE	\$ 12,539.51	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
213	<i>Part of Teacher cert-agreement</i>					
214		<b>TOTAL 2290</b>	\$ 12,539.51	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
215						
216	<b>2310 SCHOOL BOARD</b>					
217	001.2310.110.103.000	BOARD SALARIES	\$ 6,500.00	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00

	A	B	C	D	E	F
1	<b>Epsom School District</b>					
2	<b>PROPOSED BUDGET 2023/2024</b>					
3						
4						
5						
6			<b>ACTUAL</b>	<b>VOTED</b>	<b>FY23/24</b>	<b>FY23/24</b>
7			<b>FY21/22</b>	<b>FY22/23</b>	<b>BOARD PROPOSED</b>	<b>MBC PROPOSED</b>
218	001.2310.115.103.000	SECRETARY SALARY	2,000.00	2,000.00	2,000.00	2,000.00
219	001.2310.540.103.000	ADVERTISING	148.50	400.00	400.00	400.00
220	001.2310.610.103.000	BOARD EXPENSE	37.38	250.00	250.00	250.00
221	001.2310.810.103.000	NHSBA DUES	3,716.35	3,725.00	3,725.00	3,725.00
222						
223		<b>TOTAL 2310</b>	<b>\$ 12,402.23</b>	<b>\$ 11,875.00</b>	<b>\$ 11,875.00</b>	<b>\$ 11,875.00</b>
224						
225	<b><u>2312 SCHOOL BOARD</u></b>					
226	001.2312.116.103.000	CLERK OF THE BOARD	\$ 250.00	\$ 625.00	\$ 625.00	\$ 625.00
227						
228		<b>TOTAL 2312</b>	<b>\$ 250.00</b>	<b>\$ 625.00</b>	<b>\$ 625.00</b>	<b>\$ 625.00</b>
229						
230	<b><u>2313 SCHOOL BOARD</u></b>					
231	001.2313.110.103.000	TREASURER SALARY	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
232	001.2313.610.103.000	TREASURER EXPENSE	-	1.00	1.00	1.00
233						
234		<b>TOTAL 2313</b>	<b>\$ 1,500.00</b>	<b>\$ 1,501.00</b>	<b>\$ 1,501.00</b>	<b>\$ 1,501.00</b>
235						
236	<b><u>2314 SCHOOL BOARD</u></b>					
237	001.2314.121.103.000	MODERATOR	\$ -	\$ 250.00	\$ 250.00	\$ 250.00
238	001.2314.340.103.000	LEGAL NOTICES	360.96	300.00	300.00	300.00
239	001.2314.610.103.000	SB2 VOTING EXPENSE	1,239.75	1,000.00	1,000.00	1,000.00
240						
241		<b>TOTAL 2314</b>	<b>\$ 1,600.71</b>	<b>\$ 1,550.00</b>	<b>\$ 1,550.00</b>	<b>\$ 1,550.00</b>
242						
243	<b><u>2317 SCHOOL BOARD</u></b>					
244	001.2317.300.103.000	AUDITORS	\$ 16,650.00	\$ 9,216.00	\$ 7,895.00	\$ 7,895.00
245						
246		<b>TOTAL 2317</b>	<b>\$ 16,650.00</b>	<b>\$ 9,216.00</b>	<b>\$ 7,895.00</b>	<b>\$ 7,895.00</b>
247						
248	<b><u>2318 SCHOOL BOARD</u></b>					
249	001.2318.300.103.000	ATTORNEYS	\$ 10,563.36	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
250						
251		<b>TOTAL 2318</b>	<b>\$ 10,563.36</b>	<b>\$ 3,000.00</b>	<b>\$ 3,000.00</b>	<b>\$ 3,000.00</b>
252						
253	<b><u>2321 SAU MANAGEMENT SERVICES</u></b>					
254	001.2321.312.103.000	SAU #53	\$ 287,527.60	\$ 317,343.00	\$ 323,410.00	\$ 323,410.00
255	<b><i>Assessment % =16.5%</i></b>					
256	<b><i>SAU Fund 1 increase 1.91%</i></b>					
257		<b>TOTAL 2321</b>	<b>\$ 287,527.60</b>	<b>\$ 317,343.00</b>	<b>\$ 323,410.00</b>	<b>\$ 323,410.00</b>
258						
259	<b><u>2410 SCHOOL ADMINISTRATIVE SERVICES</u></b>					
260	001.2410.110.103.000	PRINCIPAL SALARY	\$ 105,679.00	\$ 108,215.00	\$ 109,949.00	\$ 109,949.00
261	001.2410.111.103.000	ASST PRINCIPAL SALARY	89,232.00	95,000.00	95,000.00	95,000.00
262	001.2410.550.103.000	REPORT CARDS	-	1.00	1.00	1.00
263	001.2410.810.103.000	PROFESSIONAL DUES	1,019.00	2,100.00	750.00	750.00
264	<b><i>Contractual</i></b>					
265		<b>TOTAL 2410</b>	<b>\$ 195,930.00</b>	<b>\$ 205,316.00</b>	<b>\$ 205,700.00</b>	<b>\$ 205,700.00</b>
266						
267	<b><u>2411 SCHOOL ADMINISTRATIVE SERVICES</u></b>					
268	001.2411.115.103.000	SECRETARY SALARIES	\$ 123,689.46	\$ 132,167.00	\$ 149,083.00	\$ 149,083.00
269	001.2411.116.103.000	EXTRA TYPING SERVICES	-	1.00	1.00	1.00

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5						
6			<b>ACTUAL</b>	<b>VOTED</b>	<b>FY23/24</b>	<b>FY23/24</b>
7			<b>FY21/22</b>	<b>FY22/23</b>	<b>BOARD PROPOSED</b>	<b>MBC PROPOSED</b>
270						
271		<b>TOTAL 2411</b>	\$ 123,689.46	\$ 132,168.00	\$ 149,084.00	\$ 149,084.00
272						
273	<b>2490 SCHOOL ADMINISTRATIVE SERVICES</b>					
274	001.2490.110.103.055	TECH COORDINATOR SALARY	\$ 58,018.00	\$ 58,730.00	\$ 53,154.00	\$ 53,154.00
275	001.2490.111.103.055	TECH SUPPORT SALARY	30,309.92	33,633.00	1.00	1.00
276	001.2490.240.103.000	COURSE REIMBURSEMENT	-	1.00	3,140.00	3,140.00
277	001.2490.300.103.000	CRIMINAL RECORD CHECK	1,900.25	3,000.00	2,500.00	2,500.00
278	001.2490.320.103.000	WORKSHOPS & CONFERENCES	-	4,200.00	750.00	750.00
279	<b>Contractual</b>					
280	001.2490.430.103.000	EQUIP REPAIRS/MAINT CONTRACTS	12,159.86	24,402.00	27,568.00	27,568.00
281	001.2490.430.103.055	MAINTENANCE CONTRACTS	32,866.39	38,847.00	43,252.00	43,252.00
282	<i>Includes Office 365, Nurse software, ALICE, Master Teacher</i>					
283	<i>Server Maintenance, visitor software, Go Guardian</i>					
284	001.2490.431.103.055	OUTSIDE TECH SUPPORT	-	1.00	1.00	1.00
285	001.2490.531.103.000	COMMUNICATIONS	9,960.12	9,960.00	9,960.00	9,960.00
286	<i>Ethernet-Consolidated Communications estimated \$830 per mth</i>					
287	<b>Increased bandwidth</b>					
288	001.2490.534.103.000	POSTAGE	35.04	2,700.00	2,700.00	2,700.00
289	001.2490.580.103.000	ADMINISTRATIVE TRAVEL	1,214.38	1,200.00	1,200.00	1,200.00
290	<b>Contractual</b>					
291	001.2490.610.103.000	OFFICE SUPPLIES	7,330.12	6,100.00	6,100.00	6,100.00
292	001.2490.641.103.000	PROF BOOKS/SUBSCRIPTIONS	-	1.00	1.00	1.00
293	001.2490.650.103.055	OFFICE SOFTWARE	-	1.00	1.00	1.00
294	001.2490.733.103.000	NEW EQUIPMENT/FURNITURE&FIXTU	-	1.00	1.00	1.00
295	001.2490.734.103.055	NEW COMPUTER EQUIPMENT	-	1.00	1.00	1.00
296	001.2490.737.103.000	REPLACEMENT EQUIP/FURNITURE	-	1.00	1.00	1.00
297	001.2490.738.103.055	REPLACEMENT COMPUTERS	-	1.00	1.00	1.00
298	001.2490.890.103.000	COMMENCEMENT	1,667.00	480.00	671.00	671.00
299						
300		<b>TOTAL 2490</b>	\$ 155,461.08	\$ 183,260.00	\$ 151,003.00	\$ 151,003.00
301						
302	<b>2610 OPERATION/MAINTENANCE</b>					
303	001.2610.110.103.000	CUSTODIAN SALARIES	\$ 158,910.91	\$ 192,132.00	\$ 199,823.00	\$ 199,823.00
304	<i>Includes Salt Hauling Stipend \$1,500</i>					
305		<b>TOTAL 2610</b>	\$ 158,910.91	\$ 192,132.00	\$ 199,823.00	\$ 199,823.00
306						
307	<b>2620 OPERATION/MAINTENANCE</b>					
308	001.2620.411.103.000	WATER	\$ 3,824.98	\$ 4,575.00	\$ 5,375.00	\$ 5,375.00
309	<i>\$.085 per cubic @60,000 cubic ft per seconds, backflow testing</i>					
310	001.2620.531.103.000	TELEPHONE	8,501.04	8,748.00	8,618.00	8,618.00
311	<i>Consolidated Communications, est. avg monthly rate \$718.17</i>					
312	001.2620.600.103.000	SUPPLIES	27,578.47	36,983.00	36,983.00	36,983.00
313	001.2620.622.103.000	ELECTRICITY	47,093.46	52,573.00	55,777.00	55,777.00
314	001.2620.623.103.000	PROPANE	63,153.64	33,480.00	63,855.00	63,855.00
315	<i>Est. rate of \$1.935 for 33,000 gals</i>					
316	001.2620.624.103.000	OIL		-	-	-
317						
318		<b>TOTAL 2620</b>	\$ 150,151.59	\$ 136,359.00	\$ 170,608.00	\$ 170,608.00
319						
320	<b>2621 OPERATION/MAINTENANCE</b>					
321	001.2621.430.103.000	OTHER REPAIRS TO BUILDING	\$ 24,720.20	\$ 9,000.00	\$ 13,000.00	\$ 13,000.00



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2	<b>PROPOSED BUDGET 2023/2024</b>					
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5						
6			<b>ACTUAL</b>	<b>VOTED</b>	<b>FY23/24</b>	<b>FY23/24</b>
7			<b>FY21/22</b>	<b>FY22/23</b>	<b>BOARD PROPOSED</b>	<b>MBC PROPOSED</b>
322	001.2621.431.103.000	REPAIRS-ELEC/PLUMB	15,260.94	19,000.00	17,000.00	17,000.00
323	001.2621.520.103.000	LIABILITY INSURANCE	13,723.87	17,384.00	15,096.00	15,096.00
324						
325		<b>TOTAL 2621</b>	<b>\$ 53,705.01</b>	<b>\$ 45,384.00</b>	<b>\$ 45,096.00</b>	<b>\$ 45,096.00</b>
326						
327	<b>2630 GROUND MAINTENANCE</b>					
328	001.2630.424.103.000	FIELD/GROUNDS IMPROVEMENT	\$ 36,643.75	\$ 19,500.00	19,500.00	19,500.00
329						
330		<b>TOTAL 2630</b>	<b>\$ 36,643.75</b>	<b>\$ 19,500.00</b>	<b>\$ 19,500.00</b>	<b>\$ 19,500.00</b>
331						
332	<b>2640 OPERATION/MAINTENANCE</b>					
333	001.2640.430.103.000	EQUIPMENT REPAIR	\$ 7,093.94	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
334	<i>Includes tractor service</i>					
335	001.2640.432.103.000	CONTRACTED SERVICES	95,948.58	69,000.00	45,000.00	45,000.00
336	<i>Includes plowing, boiler, elevator services</i>					
337	001.2640.442.103.000	EQUIPMENT RENTAL	1,375.40	1,300.00	1,300.00	1,300.00
338	001.2640.731.103.000	NEW EQUIPMENT	54,363.08	650.00	1.00	1.00
339	001.2640.735.103.000	EQUIPMENT REPLACEMENT	5,982.27	43,000.00	1.00	1.00
340						
341		<b>TOTAL 2640</b>	<b>\$ 164,763.27</b>	<b>\$ 117,950.00</b>	<b>\$ 50,302.00</b>	<b>\$ 50,302.00</b>
342						
343	<b>2721 PUPIL TRANSPORTATION</b>					
344	001.2721.518.103.000	HIGH SCHOOL BUS	\$ -	\$ 1.00	\$ 1.00	\$ 1.00
345	001.2721.519.103.000	ELEMENTARY BUS	387,217.29	438,733.00	475,254.00	475,254.00
346	<i>Includes 7 buses need to go out for an RFP or renew extension</i>					
347	<i>Estimated 5% Increase, McKinney Vento private transportation</i>					
348		<b>TOTAL 2721</b>	<b>\$ 387,217.29</b>	<b>\$ 438,734.00</b>	<b>\$ 475,255.00</b>	<b>\$ 475,255.00</b>
349						
350	<b>2722 PUPIL TRANSPORTATION</b>					
351	001.2722.518.103.000	SUMMER TRANSPORTATION	\$ 6,379.28	\$ 12,400.00	\$ 20,000.00	\$ 20,000.00
352	001.2722.519.103.000	SPECIAL ED TRANSPORTATION	171,959.76	210,500.00	249,000.00	249,000.00
353						
354		<b>TOTAL 2722</b>	<b>\$ 178,339.04</b>	<b>\$ 222,900.00</b>	<b>\$ 269,000.00</b>	<b>\$ 269,000.00</b>
355						
356	<b>2724 PUPIL TRANSPORTATION</b>					
357	001.2724.519.103.000	ATHLETIC TRIPS	\$ -	\$ 6,820.00	\$ 9,300.00	\$ 9,300.00
358	<i>Includes additional club</i>					
359		<b>TOTAL 2724</b>	<b>\$ -</b>	<b>\$ 6,820.00</b>	<b>\$ 9,300.00</b>	<b>\$ 9,300.00</b>
360						
361	<b>2725 PUPIL TRANSPORTATION</b>					
362	001.2725.519.103.000	FIELD TRIPS	\$ 9,727.66	\$ 9,757.00	\$ 11,150.00	\$ 11,150.00
363	<i>Includes K, 1, 2, 3, 4, 5, and 6.</i>					
364		<b>TOTAL 2725</b>	<b>\$ 9,727.66</b>	<b>\$ 9,757.00</b>	<b>\$ 11,150.00</b>	<b>\$ 11,150.00</b>
365						
366	<b>2900 OTHER SUPPORT SERVICES</b>					
367	001.2900.211.103.000	HEALTH INSURANCE	\$ 1,198,176.79	\$ 1,340,855.00	\$ 1,416,017.00	\$ 1,416,017.00
368	<i>7.8% increase</i>					
369	001.2900.212.103.000	DENTAL INSURANCE	56,454.67	57,955.00	59,354.00	59,354.00
370	<i>1.5% Increase</i>					
371	001.2900.213.103.000	LIFE/NON-CERT RETIREMENT/ANNUIT	13,752.67	34,490.00	15,269.00	15,269.00
372	001.2900.214.103.000	DISABILITY INSURANCE	9,370.99	10,118.00	10,097.00	10,097.00
373	001.2900.220.103.000	FICA	229,987.21	322,515.00	329,244.00	329,244.00

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3						
4						
5						
6			<b>ACTUAL</b>	<b>VOTED</b>	<b>FY23/24</b>	<b>FY23/24</b>
7			<b>FY21/22</b>	<b>FY22/23</b>	<b>BOARD PROPOSED</b>	<b>MBC PROPOSED</b>
374	001.2900.232.103.000	TEACHERS RETIREMENT	580,855.83	607,809.00	580,821.00	580,821.00
375	<b>NHRS Rate Reduces to 19.64% from 21.02% in FY2223</b>					
376	001.2900.239.103.000	SEPARATION-EARLY RETIREMENT	17,348.75	49,812.00	35,201.00	35,201.00
377	001.2900.250.103.000	UNEMPLOYMENT COMPENSATION	347.73	543.00	533.00	533.00
378	001.2900.260.103.000	WORKERS COMPENSATION	11,953.44	23,849.00	19,421.00	19,421.00
379	001.2900.270.103.000	LEAVE BENEFIT	39,022.50	17,725.00	23,691.00	23,691.00
380	<b>Contractual, based on the 1/3 of the risk pool</b>					
381	001.2900.290.103.000	NON-BARG. UNIT INCR		-	4,305.00	4,305.00
382	<b>These were budgeted in actual positions in FY2223</b>					
383		<b>TOTAL 2900</b>	<b>\$ 2,157,270.58</b>	<b>\$ 2,465,671.00</b>	<b>\$ 2,493,953.00</b>	<b>\$ 2,493,953.00</b>
384						
385	<b>4200 FACILITIES AQU./CONSTR.</b>					
386	001.4200.424.103.000	SITE IMPROVE-GROUNDS	\$ 840.00	\$ 1.00	\$ 1.00	\$ 1.00
387	001.4200.450.103.000	SITE IMPROVE-BUILDING	12,716.00	1.00	1.00	1.00
388						
389		<b>TOTAL 4200</b>	<b>\$ 13,556.00</b>	<b>\$ 2.00</b>	<b>\$ 2.00</b>	<b>\$ 2.00</b>
390						
391	<b>4300 ARCHITECTURAL AND ENGINEERING SERVICES</b>					
392	001.4300.330.103.000	ARCHITECT & ENG. STUDIES	\$ -	\$ 1.00	\$ 1.00	\$ 1.00
393						
394		<b>TOTAL 4300</b>	<b>\$ -</b>	<b>\$ 1.00</b>	<b>\$ 1.00</b>	<b>\$ 1.00</b>
395						
396	<b>5221 TRANSFER TO FOOD SERVICE</b>					
397	001.5221.930.103.000	TRANSFER TO FOOD SERVICE	\$ -	\$ 71,391.00	\$ 55,652.00	\$ 55,652.00
398						
399		<b>TOTAL 5221</b>	<b>\$ -</b>	<b>\$ 71,391.00</b>	<b>\$ 55,652.00</b>	<b>\$ 55,652.00</b>
400						
401	<b>5252 TRANSFER FROM/TO EXPENDABLE TRUST</b>					
402	001.5252.000..000.000	TRANSFER FROM EXPENDABLE TRUST	\$ -	\$ -	\$ -	\$ -
403	001.5252.930.103.000	TRANSFER TO EXPENDABLE TRUST	80,000.00	80,000.00	-	-
404						
405		<b>TOTAL 5252</b>	<b>\$ 80,000.00</b>	<b>\$ 80,000.00</b>	<b>\$ -</b>	<b>\$ -</b>
406						
407	<b>5310 ALLOCATION TO CHARTER SCHOOLS</b>					
408	001.5310.930.103.000	PACE ACADEMY TUITION	\$ -	\$ -	\$ -	\$ -
409	<b>There is no longer a Pace Academy</b>					
410		<b>TOTAL 5310</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
411						
412		<b>GENERAL FUND 1</b>	<b>\$ 11,621,478.91</b>	<b>\$ 12,663,438.00</b>	<b>\$ 13,051,636.00</b>	<b>\$ 13,051,636.00</b>
413						
414						
415		<b>ANTICIPATED FUND II GRANTS</b>	<b>\$ 230,904.85</b>	<b>\$ 105,718.00</b>	<b>\$ 104,954.00</b>	<b>\$ 104,954.00</b>
416						
417		<b>FUND IV FOOD SERVICE</b>	<b>\$ 273,539.99</b>	<b>\$ 219,109.00</b>	<b>\$ 246,570.00</b>	<b>\$ 246,570.00</b>
418						
419		<b>TOTAL APPROPRIATION</b>	<b>\$ 12,125,923.75</b>	<b>\$ 12,988,265.00</b>	<b>\$ 13,403,160.00</b>	<b>\$ 13,403,160.00</b>
420				-		



# SAU #53 2023/2024 BUDGET

## SCHOOL ADMINISTRATIVE UNIT #53 BUDGET

### 2023-2024 Estimated Revenues

Account	Number	Description	
	1000	LOCAL REVENUE EXCLUSIVE OF DISTRICT SHARE	
		Tuition/Transportation	3,685,590
		TOTAL REVENUES.....	3,685,590

### Estimated Expenditures

Function	Object	Purpose of Expenditure	
1000		INSTRUCTION	
	1100 ALL	Regular Programs	171,995
	1200 ALL	Special Programs.....	1,078,386
2100		SUPPORT SERVICES	
	2190 ALL	Other Pupil Services.....	1,076,216
2200		INSTRUCTIONAL STAFF SERVICES	
	2210 ALL	Improvement of Instruction.....	109,000
2300-2335		GENERAL ADMINISTRATION SERVICES	
	2310 ALL	School Administrative Unit Board.....	29,395
	2320 ALL	Office of the Superintendent.....	480,322
	2330 ALL	Special Area Administrative Services.....	212,764
	2335 ALL	Other General Administration Services.....	78,709
2340-2600		BUSINESS SERVICES	
	2340 ALL	Fiscal.....	297,329
	2600 ALL	Operation & Maintenance of Plant.....	66,678
2350		MANAGERIAL SERVICES.....	360,249
2500			
2900		OTHER SUPPORT SERVICES.....	1,764,561
		TOTAL EXPENDITURES.....	5,725,604
		LESS ESTIMATED REVENUES.....	(3,685,590)
		OFFSET FUND BALANCE	68,000.00
		AMOUNT TO BE SHARED BY DISTRICTS.....	\$ 1,972,014

# 2022 SCHOOL DELIBERATIVE SESSION MINUTES

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EPSOM SCHOOL DISTRICT  
DELIBERATIVE SESSION  
MINUTES  
FEBRUARY 5, 2022

The Moderator opens the meeting at 9:05 A.M.

Gary Matteson leads with the Pledge of Allegiance.

The Moderator, Gary Matteson, opens the meeting with the reading of the rules of the deliberative session. Mike Wiggett introduces the school board members, Mike Wiggett, David Cummings, Alexa Huntley Michael Muise. Peter Warburton introduces SAU members, Jonathan Herod-Vice Principal, Patrick Connors-Principal, Amber Wheeler-Business Administrator, Karen Guercia-Assistant Superintendent Student Services and Attorney Allison Tamposi.

Moderator reads Article 1#: Shall the Epsom School District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Twelve Million, Seven Hundred Twenty-Three Thousand, Seventy-Seven Dollars \$12,723,077? Should this article be defeated, the default budget shall be \$Twelve Million, Five Hundred Sixty-One Thousand, Seven Hundred Twenty-Eight Dollars \$12,561,728 which is the same as last year, with certain adjustments required by previous action of the Epsom School District, or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

*School Board Recommends Approval  
Budget Committee Recommends Approval*

*If passed, the new estimated tax rate will be \$18.75 [per thousand], which will result in a \$1.20 increase over the previous year tax rate.*

[Note: Warrant Article #1 (operating budget article) does not include separate Warrant Article #2]

Gary Matteson asks Patrick Connors to give a summary of the budget.

Patrick Connors- The differences between main and default budget is for substitutes, cleaning, tractor, bus contract and social studies books.

Gary Matteson opens the floor to comments.

Carol Maguire-How many students in the school and what looks to be the trend?

Patrick Connors- There are currently 381 students, our current kindergarten is 45 students, and our incoming kindergarten is projected to be similar.

Gary Matteson asks if there are any further questions. Hearing none, Article 1 will appear on the ballot as shown.

*Tim Gilman*  
TAP

Gary Matteson reads Article #2: Shall the Epsom School District vote to approve the cost items set forth in the collective bargaining agreement reached between the Epsom School Board and the Epsom Support Staff Association for the 2022/23, 2023/24 and 2024/25 fiscal year which calls for the following increases in salaries and benefits at the current staffing level:

Year 2022/23	\$185,188
Year 2023/24	\$74,473
Year 2024/25	\$80,933

and further to raise and appropriate the sum of \$185,188 for the 2022/23 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels?

*School Board Recommends Approval  
Budget Committee Recommends Approval*

*[Estimated tax impact of this article is \$0.36 per thousand]*

Gary Matteson asks Dave Cummings to give a summary.

Dave Cummings-We pressed the union to justify such an increase in the first year. Compared between 10-12 towns, we rank near the bottom compared to other towns and asked why we are so low. The increase did not even put us in the top half. To show support for those that are underpaid compared to others, this is an appropriate increase.

Gary Matteson asks if there are any further questions. Hearing none, Article 2 will appear on the ballot as shown.

Gary Matteson reads article #3: Shall the Epsom School District vote to raise and appropriate the sum of up to Forty Thousand Dollars (\$40,000) to be added to the Special Education Trust Fund previously established, with such amount to be funded from the June 30, 2022 unassigned fund balance available for transfer on July 1, 2022? **NO AMOUNT TO BE RAISED FROM TAXATION.**

*School Board Recommends Approval  
Budget Committee Recommends Approval*

*[Estimated tax impact per thousand \$.00]*

Gary Matteson opens the floor to comments.

Gary Matteson asks if there are any further questions. Hearing none, Article 3 will appear on the ballot as shown.

Gary Matteson reads article #4: Shall the District vote to raise and appropriate the sum of up to Forty Thousand Dollars (\$40,000) to be added to the Building Maintenance and Repair Trust Fund previously established, with such amount to be funded from the June 30, 2022 unassigned fund balance available for transfer on July 1, 2022? **NO AMOUNT TO BE RAISED FROM TAXATION.**

*School Board Recommends Approval  
Budget Committee Recommends Approval*

*Trish L. McK*  
TAY

*[Estimated tax impact per thousand \$.00]*

Gary Matteson opens the floor for comments and indicates that the funds held by the school are because expenses were lower or received additional funds and are put in the trust fund.

Carol Maguire- Did the school district receive any federal money?

Patrick Connors- The school received Esser Funds and this has been used for tutoring and support for reading, math and summer school and we are looking to upgrade the school's HVAC system. This information is on the school website.

Gary Matteson asks if there are any further questions. Hearing none, Article 4 will appear on the ballot as amended.

Meeting adjourned at 9:23 A.M.

# EPSOM SCHOOL DISTRICT AUDIT REPORT

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James A. Sojka, CPA\*

Sheryl A. Pratt, CPA\*\*

Michael J. Campo, CPA, MACCY

Karen M. Lascelle, CPA, CVA, CFE

February 14, 2023

\* Also licensed in Maine  
\*\* Also licensed in Vermont

Members of the School Board  
Epsom School District  
267 Pembroke Street  
Pembroke, NH 03275

To the Members of the School Board:

This is to advise you that as of February 14, 2023, the audit of the financial statements for the year ending June 30, 2022, are in process. A completed audit report will be sent to you in late Spring 2023.

Respectfully,

Michael J. Campo, CPA  
Director

**PLODZIK & SANDERSON, P.A.**  
*Certified Public Accountants*

193 North Main Street, Concord, New Hampshire, 03301 • 603-225-6996  
www.plodzik.com



# REPORT OF THE SCHOOL DISTRICT TREASURER

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The Epsom School District Treasurer did not provide the Report of the School District Treasurer in time for the printing of the 2022 Town Report.

## STATISTICAL REPORT

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### STATISTICAL REPORT

21/22 Hours In Session.....	997.6
Total (BOY) Enrollment October 1, 2022.....	392
June 2022 (EOY) Percent of Attendance.....	91.52
June 2022 (EOY) Average Daily Membership.....	380.50

## DISTRICTS' SHARE OF SAU

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	2021		2020/21	Pupil	Combined	2023/24
<u>District</u>	<u>Equalized Valuation</u>	<u>Valuation Percentage</u>	<u>Pupils</u>	<u>Percent</u>	<u>Percent</u>	<u>District Share</u>
Allenstown	<u>\$450,038.20</u>	<u>13.6</u>	<u>336</u>	<u>11.9</u>	<u>12.8</u>	<u>252,417.79</u>
Chichester	<u>427,710.91</u>	<u>12.9</u>	<u>197</u>	<u>7.0</u>	<u>9.9</u>	<u>199,173.41</u>
Deerfield	<u>813,546.55</u>	<u>24.5</u>	<u>490</u>	<u>17.4</u>	<u>21.0</u>	<u>422,011.00</u>
Epsom	<u>646,103.32</u>	<u>19.5</u>	<u>380</u>	<u>13.5</u>	<u>16.5</u>	<u>323,410.30</u>
Pembroke	<u>981,279.22</u>	<u>29.6</u>	<u>1409</u>	<u>50.1</u>	<u>39.8</u>	<u>775,001.50</u>
	<b><u>\$3,318,678.19</u></b>	<b><u>100.0</u></b>	<b><u>2812</u></b>	<b><u>100.0</u></b>	<b><u>100.0</u></b>	<b><u>\$1,972,018.00</u></b>

# EPSOM SCHOOL DISTRICT DETAILED STATEMENT OF RECEIPTS

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The Epsom School District Treasurer did not provide the Detailed Treasurer Report in time for the printing of the 2022 Town Report.

## SPECIAL EDUCATION EXPENDITURES / REVENUES SUMMARY REPORT

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In accordance with RSA 32:11-a, the following summary represents actual special education expenditures and offsetting revenues for the previous two fiscal years

	<u>FY 2020/2021</u>	<u>FY 2021/2022</u>
<b>Actual Expenditures</b>	<b>\$2,511,607</b>	<b>\$2,686,321</b>
<b>Actual Revenues</b>		
♦ Catastrophic Aid	\$ 97,032	\$ 41,735
♦ Medicaid	\$ 25,379	\$ 30,955
♦ Federal Grant (includes IDEA and TITLE I & II in	\$ 166,231	\$ 434,721
♦ Tuition	<u>\$ 8,446</u>	<u>\$ 0</u>
<b>Total Offsetting Revenues</b>	<b>\$ 297,088</b>	<b>\$ 507,411</b>

- Notes:
- Actual expenditures represent a total of all designated special education budget categories. Services provided through regular education categories cannot be accurately segregated.
  - Adequate Education Aid paid in both fiscal years above contained various weighted stipends for those students identified as having special needs. These cannot be accurately identified as a separate revenue category.

# EPSOM SCHOOL DISTRICT ANNUAL REPORT 2022/2023

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Epsom Central School is a K-8 elementary school serving the rural community of Epsom, NH. There are approximately 395 students enrolled for the 2022-2023 school year. Epsom Central School is part of SAU #53 with Allenstown, Deerfield, Chichester, and Pembroke. Students from Epsom Central School attend Pembroke Academy in Pembroke, NH, for high school with approximately 161 Epsom students at the high school.

Throughout the 2022-2023 school year, Epsom Central School has continued efforts in building a Multi-Tiered System of Support for Behavioral Health and Wellness framework. The targeted goals of this work focuses on the social and emotional well-being of ECS students and staff, as well as fostering strong, collaborative relationships with families and the Epsom Community. In addition, MTSS-B incorporates our Positive Behavioral Interventions and Supports (P.B.I.S) initiative.

School-wide expectations at the Tier 1 level (Universal Interventions) focuses on being Safe, Respectful, and Responsible across the common areas of the building. These foundational expectations are an important component to our framework and allows us the opportunity to cultivate authentic connections. We have started school-wide positive assemblies that will continue Throughout the school year.

Our staff has continued a focus on the Responsive Classroom and the Thoughtful Classroom to nurture meaningful relationships that are student-centered and provide organized and engaging lessons. These professional development activities help address the social and emotional needs within the Epsom Central School community across all grade levels K-8.

Title I is a federally funded program to provide supplemental educational opportunities in both literacy and mathematics for children. Children are selected for this program through assessments such as STAR, Early Bird, Acadience Math, NH State Assessment, Developmental Reading Assessment, teacher observations, and school records. Every child is assessed at the beginning, middle, and end of the year to help track progress and plan instructional support. We work with the classroom teachers to align our instruction with the classroom curriculum instruction while meeting the individual student needs.

With the combined use of Title Grants and ESSER Grants, we have been able to maintain our staff of three Title I Literacy tutors and three Title I Math tutors, all of whom provide academic support for our students. The number of staff has increased from the 2020/2021 school year when we had only one math tutor and two literacy tutors that provided support.

Grant funds have also allowed us to expand our summer school program. We have been able to invite around a quarter of the school population to participate in the summer enrichment program. This past summer, we included a social-emotional component where the students worked with our school counselors on social skills.

ESSER funds continue to be utilized throughout this school year. With these funds we have been able to hire an SEL Interventionist to address social-emotional learning and self-regulation in students K-8 in addition to the purchase of a phonemic awareness curriculum to enable our classroom teachers as well as our Title I

Literacy staff to have access to phonemic awareness activities that are aligned with the Common Core. These funds will also be utilized as needs arise throughout the remainder of the year.

Two of our staff, our media specialist Mrs. Regina Wall, and our digital learning specialist Mrs. Dana Crowell, were awarded a grant of \$14,998.35 to have a Robotics mini-course and then a Robotics Club in the spring. This will be for students in grades K-8 for the mini-course and grades 3-8 for the Robotics Club.

Our annual Veterans Day event returned in person this year with families and other community members. We will continue with our Memorial Day assembly in May.

Epsom Central School partnered with the Department of Health and Human Services Immunization Department to provide families who were interested the opportunity to have students take part in the influenza vaccine clinic. School Care and Rite Aid worked together with ECS to provide staff members with vaccinations for influenza, pneumonia, and shingles. With first aid and CPR, we had many staff members recertify in a renewal training and two members trained to be instructors. The Covid-19 vaccination was provided as an option to staff and parents for students.

Our Camp Mi-Te-Na sixth grade environmental camp trip was able to take place last year and this is planned again for the spring of 2023. Our eighth grade experience returned in April of 2022 with our students visiting and learning about the memorials and historic events in the Washington, D.C. area.

Music lessons have resumed in person for choir and band members. Our band is at the largest in over the past decade with 45 band members and a choir of 15 students. Sports in the fall of 2022 continued with competitions against other local schools, including communities in SAU #53.

Our school safety procedures involve ALICE (Alert, Lockdown, Inform, Counter, Evacuate) training with emergency responders and school personnel. The fire and police departments have supported our students and staff as part of our emergency response planning including off-site evacuation drills throughout the school year. We appreciate the support from the Epsom Bible Church, Fire Department and Police Department with safety training throughout the year and lessons provided by the Fire Department for Fire Prevention week. We have applied for and received \$28,569 in grant funds to use for access control and safety fencing to increase our security measures at Epsom Central School.

STAR assessments are used for reading and math to compare our students on a national level. These are administered in the fall, winter, and spring at ECS. In the spring the New Hampshire Statewide Assessment System will also be administered. Students in grades three through eight have multiple sections over a two-week period of time in ELA (grades 3-8), Math (grades 3-8), and Science (grades 5 and 8).

Please visit our website, [www.sau53.org/ecs](http://www.sau53.org/ecs) to learn more about Epsom Central School and our many student activities.

Respectfully Submitted,  
Patrick Connors, Principal  
Jonathan Herod, Assistant Principal

**MESSAGE FROM SAU #53 SUPERINTENDENTS**  
**SAU #53 Serving the Districts of Allenstown, Chichester, Deerfield, Epsom, and  
Pembroke**

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**Report of the Superintendents**

*“Education is not something you can finish”*

**-Isaac Asimov**

This year our entire SAU has transitioned to The Thoughtful Classroom, a Teacher Effectiveness Framework. The Thoughtful Classroom is a comprehensive system for observing, evaluating, and refining classroom practice. It synthesizes a wide body of research on instructional design and teacher effectiveness. The goal of the framework is to create a common language for talking about high-quality teaching and how classroom practice can be improved.

The cornerstones of effective teaching in The Thoughtful Classroom have provided us with the tools we need to ensure that our schools continue to embrace a culture of thinking and learning and also provide a space for students to form positive relationships that promote social and emotional well-being. Through the use of COVID grant funds, we were able to work directly with Harvey Silver, one of the co-authors of The Thoughtful Classroom. Dr. Silver worked with members of the leadership teams from all 8 of our schools, as well as groups of teacher leaders this past summer.

The professional development for this Framework has been extensive, and our building administrators have done an outstanding job working with their staffs to ensure implementation is smooth.

The best part of our day is when we get to spend time in classrooms observing the amazing work that our teachers and support staff do each and every day. We want to thank all of our staff for their hard work and dedication to our students, and we want to thank all of our communities for their support and partnerships.

Sincerely,

Patty Sherman, Superintendent for Deerfield, Pembroke, and the SAU

Peter Warburton, Superintendent for Allenstown, Chichester, and Epsom

**After many years of dedicated service to public education, Superintendent Warburton will be retiring. Please join me in thanking him for all the contributions he has made to our SAU. We will all miss him dearly. Patty**

# SAU #53 SALARY REPORT

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## **SCHOOL ADMINISTRATIVE UNIT #53**

### **SUPERINTENDENTS' SALARY**

**PETER WARBURTON / PATRICIA SHERMAN  
2022/23**

Allenstown	\$ 36,556.80
Chichester	28,274.40
Deerfield	59,976.00
Epsom	47,124.00
Pembroke	<u>113,668.80</u>
	<b>\$285,600.00</b>

### **BUSINESS ADMINISTRATOR'S SALARY 2022/23**

Allenstown	\$14,592.00
Chichester	11,286.00
Deerfield	23,940.00
Epsom	18,810.00
Pembroke	<u>45,372.00</u>
	<b>\$114,000.00</b>

# EPSOM CENTRAL SCHOOL NURSE / GUIDANCE REPORT

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## Nurse's Office

The impact of COVID-19 has started to lessen this year in the Health Office. We are continuing to offer COVID testing for staff and COVID test kits to families that request them, and follow DHHS/ CDC recommendations regarding isolation. Students continue to visit the health office during the school year for various issues including first aid, illness, health counseling and social issues. Screenings with written parental/ guardian consent continue in the areas of vision and hearing. These screenings result in appropriate treatment and early recognition of potential deficits as they relate to learning and development. The nurse became a nationally certified vision screener this year after receiving a grant for training from the organization Prevent Blindness. She continues to be a member of the Student Assistance Team, the Wellness Committee, the Joint Loss Committee, Crisis Intervention Team, and Emergency Response Team.

Financial assistance from the School Nurse Student Health Association continues to be available for students with emergency medical or dental needs. These are private funds secured through the cooperation of the TD Bank and supported through several local businesses and organizations throughout the school districts of Epsom, Pembroke, Allenstown and Hooksett. Their continued support of this program is greatly appreciated. Vision Works of Concord, NH, as well as Wal-Mart Optometry have assisted families in need of vision care. We thank them for their continued support. Any family in need of financial medical assistance is encouraged to contact the nurse, who can provide resources.

All of our students are properly immunized or exempted per State of New Hampshire vaccination regulations. For the tenth year in a row, the State of NH Department of Health and Human Services has offered students the opportunity to receive a free flu shot during a clinic held at Epsom Central School during school hours. This has been a tremendous success, vaccinating 93 children with the flu vaccine, and we are happy to facilitate this process to help keep our children healthy. We have been able to provide COVID 19 clinics to our staff and students who were interested in receiving it.

Epsom Central School also participates in a State of NH sponsored surveillance survey focusing on the prevalence of COVID-19 / influenza-like illnesses throughout the year. An active educational campaign continues to be focused on preventing the spread of COVID-19 as well as other diseases focusing on hand washing, mask use and social distancing as the best prevention. Visit the NH Department of Health and Human Services at <https://www.nh.gov/covid19/> or call the school nurse for information or assistance with dealing with COVID-19 related health issues.

As of December 2022, 42 of our staff members hold current CPR/AED/First Aid certification. During all school activities, including field trips and extracurricular activities, there is at least one person available who is certified in both First Aid and CPR, which complies with State of NH requirements.. The school nurse, along with another staff member continue to be certified to teach CPR through the American Red Cross. We will continue to offer certification classes to our faculty to be able to assure the highest level of safety to our students. Epsom Central School has three Automated External Defibrillators, one in the gymnasium, one in the cafeteria and one used as a "traveling AED" for the Athletic department. Epsom Central School also requires that all athletic coaches complete the CDC concussion training program.

We continue to offer our faculty educational opportunities regarding safety and wellness. We strive to have a healthy staff at ECS. We offer yearly flu shots for our staff and the opportunity to participate in our flu

vaccine clinic is offered to all employees of Epsom Central School and their families. We thank Cigna/School Care and Rite Aid Pharmacy in assisting and providing flu shot clinic opportunities to our community as well as other health promotion and educational opportunities. The health office will work closely with community partners to assist with COVID-19 vaccinations for staff when available.

A very special thank you is extended to the Epsom Rescue Squad, Fire Department and Police Department for always being there for the children of Epsom and for all they do to teach the children about safety in school and in their homes.

### **School Counselors' Office**

Epsom Central School students, all grade levels (K-8) are welcomed to come to the School Counseling Office when needed throughout the 2021-2022 school year. Both school counselors perform a multitude of direct and indirect services that promote the overall social, emotional well-being of ECS students following the American School Counseling Association (ASCA) National Model. In the 2021-2022 school year, Mrs. Long worked with Kindergarten & even grade level students and Mrs. Harty (formerly St. Cyr) worked with Kindergarten & odd grade levels.

Each year Mrs. Long and Mrs. Harty strives to support students, staff and families to the best of their abilities to enhance their social-emotional well-being. Following the pandemic, this was a goal that both school counselors continue to maintain as COVID-19 & pandemic created adversities, trials, and tribulations for students & their families. Students have demonstrated they needed more of a Tier 3 support level (individualized) where school counselors were meeting with students more individually to make sure they were receiving the support needed to thrive both in and out of the classroom.

Direct services that the school counselors have implemented are: individual counseling, group counseling, classroom counseling upon request, consultation with colleagues/families/community members, crisis intervention team members, and collaboration with the special education department. Indirect services include attendance of meetings/training and/or conferences, collaboration amongst school/district/professional association personnel, works collaboratively with outside partnerships and agencies, as well as being the McKinney-Vento/Homeless Liaison for any families in transitional crisis. Families in transition should not hesitate to contact Mrs. Harty (one of the school counselors) for confidential referral assistance for homelessness. NH 211 is a valuable hotline providing New Hampshire residents with access to Health and Human Services, be it related to public health services or resources for families facing displacement.

Part of the school counseling office's role is to support social emotional initiatives that can help benefit ECS students' overall social, emotional, and behavioral wellness within a Multi-Tiered Systems of Support in Behavioral Health and Wellness (MTSS-B). At a Tier 1 level, both Mrs. Long and Mrs. Harty support the school by: consultation on SEL programming (i.e. Middle School Advisory), embedding Responsive Classroom framework in K-5 grade levels, utilizing the Devereux Student Strength Assessment (DESSA) to enhance social emotional skills, created a monthly school counseling newsletter page that offers SEL activities for students to do at home and important information, and updated their virtual school counseling office where students and their families can access a wide range of tools/strategies and supports when at home. Additionally, our middle school students have participated in discussions in Health Class utilizing "SOS, Signs of Suicide" suicide prevention curriculum. This is in conjunction with the school counseling department's suicide prevention curriculum and protocol that is implemented.

The school counseling office also applied and received grant funds through the Promising Futures Grant offered through Office of Student Wellness at the Department of Education NH. In total, Epsom School District had received over \$80,000 in grant funds to help gain further training in Responsive Classroom in both the elementary



and middle school grade levels. Additionally, we were able to purchase enhancing materials from Responsive Classroom and a 1 year license for their Fly Five Social Emotional curriculum for Grade 5.

The school counselors have also been a part of our Tier II team in planning initiatives to roll out more targeted interventions for some students such as small groups, increase attendance rates for students, etc. In addition to Tier 2 programming, Mrs. Long and Mrs. Harty actively work at the Tier 3 level to support students that may be having difficulty both in and out of the classroom. In the Summer of 2022, we offered a new Social Emotional growth opportunity through the Summer School Program. Students in grade levels K-2 were invited to participate in a full day of summer school to work on an array of social emotional skills in fun and unique ways! For example: students learned about the Zones of Regulation, practiced mindfulness, did a social emotional craft or game, and more!

Epsom Central School's School Counseling Office continues to have partnerships with various outside agencies, one in particular is Riverbend Children's Intervention Program (CHIP). While we continued to have this collaborative relationship with this agency during the 2021-2022 school year. COVID-19 still poses challenges to many outside counseling agencies with long waitlists and difficulties with offering in-person counseling. This affected ECS having a clinician from Riverbend utilizing our building as satellite office and service students who would qualify for school-based counseling. Both Mrs. Harty and Mrs. Long continue to work with families in the outside counseling referral process.

Both Mrs. Long and Mrs. Harty worked with Pembroke Academy (PA) to schedule high school transition activities including: the arrangement for counselors to meet with 8th grade students to understand graduation requirements and sign up for courses for their freshman year. A parent information night is held by PA to help parents/guardians assist their children in making appropriate class selections to accomplish their long-term educational goals. Additionally, the school counseling office can support parents/guardians who look for alternative high school institutions.

Lastly, the School Counselor office coordinates Student Assistance Team's referrals and meetings. The SAT team is composed of: administrators, school counselors, school psychologist, special education coordinator, RTI educators, general education teachers, parents/guardians, etc. who work collaboratively to best meet the needs of our students who may be having difficulty academically, socially, and/or emotionally. Another pertinent responsibility of the school counseling office is coordinating 504 plans. 504 Plans fall under the Rehabilitation Act of 1973 and students who qualify for a plan receive accommodations that will ensure their academic success and access to their learning environment.

We appreciate the continued support of the Epsom School Board, Superintendent Peter Warburton, our Principal, Patrick Connors, our Assistant Principal Jonathan Herod, faculty and staff members, as well as the many parents/guardians and volunteers who have assisted us this year. We are honored to be a part of the ECS community!

Respectfully submitted,



**Cynthia Learson R.N.**  
School Nurse



**Nicole Long M.Ed**  
School Counselor



**Ashley Harty (formerly St. Cyr) M.Ed**  
School Counselor

# TEACHER & CUSTODIAN ROSTER

## 2022-23 EPSOM TEACHER ROSTER

<u>SUBJECT</u>	<u>TEACHER'S NAME</u>	<u>SALARY</u>	<u>DEGREE</u>	<u>YEARS EXP.</u>
Grade 3 Teacher	Albert, Daniela V.	43,329.00	MA	1
Grade 3 Teacher	Bachelder, Sarah E.	63,667.00	BA	23
Kindergarten Teacher	Bryant, Lori A.	73,413.00	MA+15	34
Grade 1 Teacher	Caron, Ashley Marie	59,157.00	MA+15	8
Kindergarten	Cheney, Joy A.	70,759.00	MA	21
Digital Learning Specialist	Crowell, Dana G.	76,166.00	MA+30	19
Speech/Language	Cruson, April	76,166.00	MA+30	16
Grade 2 Teacher	Drouin, Zachary	43,854.00	BA	4
Middle School Language Arts Teacher	Dougherty, Richard M.	68,202.00	BA+30	33
Special Ed. Case Manager	Duffy, Eryn K.	57,432.00	BA+15	10
Special Ed. Case Manager	Eimicke, Judy	73,413.00	MA+15	30
Grade 5/6/7 Teacher	Fargo, Jane E.	76,166.00	MA+30	36
Physical Education/Health Teacher	Finemore, Ghillian	43,854.00	BA	2
Grade 2 Teacher	Graham, Lynne M.	68,202.00	BA+30	36
Grade 6 Teacher	Gelinas, Kristin	45,390.00	BA+15	3
Kindergarten Teacher	Hamilton, Melissa	57,019.00	MA	2
Case Manager/Behavior Specialist	Herbert, Kevin	52,590.00	MA+15	5
Music Teacher (.2 FTE)	Hohman, Joanne	9,486.80	BA	6
Grade 6 Teacher	Hurley, Michelle	43,329.00	MA	1
Middle School Math Teacher	Kaplan Gloria	70,759.00	MA	4
Music Teacher	Kaufman, Sarah	63,984.00	MA+15	3
Middle School Social Studies Teacher	Lee, Scott C.	68,202.00	BA+30	25
Physical Education/Health Teacher	McQuade, Robert	42,168.00	BA	2
Grade 5 Teacher	Magan, Mary Beth	55,224.00	BA+15	9
Grade 4 Teacher	Martin, Paul L.	73,413.00	MA+15	34
Special Ed. Case Manager	Mason, Michael	55,490.00	BA	10
Grade 3 Teacher	May, Darcy M.	63,667.00	BA	23
Physical Education/Health Teacher	McCall, Ghillian K.	43,854.00	BA	4
Grade 1 Teacher	Mondello, Ross P.	70,759.00	MA	19
Middle School ELA/Reading Teacher	Patterson, Steven D.	76,166.00	MA+30	30
Grade 6 Teacher	Pierce, Sharon	57,019.00	MA	8
Grade 5 Teacher	Powers, Rebecca	63,667.00	BA	19
Grade 1 Teacher	Rioux, Pamela	65,896.00	BA+15	22
Instructional Facilitator	Seavey, Jennifer L.	70,759.00	MA	18
Grade 4 Teacher	Stroberg, Paula	70,759.00	MA	19
Art Teacher	Thurrott, Rachel	64,138.00	MA	3
Special Ed. Case Manager	Trafton, Jennifer L.	49,330.00	BA	7
Grade 2 Teacher	Valley, Linda M.	63,667.00	BA	31
Media Specialist	Wall, Regina A.	52,718.00	MA	6
Reading Specialist	Wallace, Dawn M	52,844.00	BA+30	7
7/8 Grade Science Teacher	Wormald, Jodi	68,202.00	BA+30	16
Special Ed. Coordinator	Preve, Tami	79,733.00	BA	28
Guidance	Long, Nicole	54,825.00	MA	7
Guidance	St. Cyr, Ashley	52,718.00	MA	4
Nurse	Learson, Cynthia	70,759.00	MA	23
Principal	Connors, Patrick	109,948.86	CAGS	28
Assistant Principal	Jonathan Herod	95,000.00	MA	18

## 2022/23 CUSTODIAN ROSTER

<u>POSITION</u>	<u>NAME</u>	<u>SALARY</u>
Head of Maintenance	Rouillard, Jr., Ralph	56,043.53
Custodian	Colon-Pagan, Luis	46,061.28
Custodian	Santosuosso, Henry	44,474.40
Custodian	Rouillard, Lucas	40,026.96

# EPSOM CENTRAL SCHOOL 2022 GRADUATES

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Cole Baldner  
Alexia Barnum  
Gino Bellorado  
Jazlynn-Mae Birch  
Matthew Carignan  
Riley Carignan  
Gage Damon  
Jessica Drew  
Samantha Ellsworth  
Kate Epright  
Christopher French  
Jude Gibney  
Tristan Green

Olivia Hand  
Ryleigh Heger  
Zachery Heichlinger  
Daniel Keane  
Kaleah Keough  
Julia Kroll  
Lilliana LaPlante  
Eowyn Lehrhaupt  
Addison Little  
Madalynn Massicotte  
Brayden McGrath  
Zoey Menard  
Benjamin Merrill

Justin Mooney  
Jayden Morrison  
Katherine Nericcio  
Jackson Olisky  
Jack Parker  
Cameron Picott  
Jacob Polley  
Dominic Sirois  
Skylar Smith  
Gweneth Thomas  
Madison Trovato-Smith  
Kydon Webb  
Faith Young



# BCEP DISTRICT COMMITTEE MESSAGE

## B.C.E.P. Solid Waste District

[www.bcepsolidwaste.com](http://www.bcepsolidwaste.com)

### A Message from the District Committee

Overall, 2022 was a good year at BCEP. Tonnages and pricing for recyclables remained strong through the first two quarters. We saw a significant downturn in recycling markets for the second part of the year, mainly with the fibers (paper & cardboard). The District was able to minimize revenue losses by producing a quality product whereby we were able to receive better than market pricing. Thanks to our processing guidelines followed by the employees and the patrons doing their part as well. Thank you to the public for your recycling efforts, this helps offset monies spent on tipping fees. Also a big Thank you to the Staff at BCEP for their hard work.

The District's Skidsteer started to be plagued with repair problems which continued into the second quarter. The committee consensus was that it was time to replace the aging Skidsteer and voted to utilize the monies from the Capital Reserve Fund. BCEP was able to obtain a \$5,000.00 grant, from New Hampshire The Beautiful, towards the purchase of the new Skidsteer.

The District finally received its new Oil Filter Crusher in December. Due to supply chain issues this piece of equipment took 1-1/2 years from purchase to delivery! We are seeking an Oil Grant for this filter crusher through New Hampshire DES's "Used Oil Grant Fund" in the amount of \$2,500.00.

The District Committee meets the last Thursday of each month at the District Facility at 6:00 PM. The November meeting is usually the Thursday before Thanksgiving, while the December Meeting is posted at the Town Offices of the District, The Concord Monitor, and the Pittsfield Post.

Respectfully Submitted,



John P. Keane

<b>Tonnage Comparisons</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
Garbage	2841.9	2888.1	2945	2792.8	2726.2	2675.4	2993.2
Demolition	1019.3	1087.1	1017.1	1056.3	789.6	1199.04	1424
Tires	31.7	33.7	49.3	51.7	35.8	58.8	62.9
<u>Total Waste</u>	<u>3892.9</u>	<u>4008.9</u>	<u>4011.4</u>	<u>3900.8</u>	<u>3551.6</u>	<u>3933.24</u>	<u>4480.1</u>
Cardboard	195.5	157.7	135.2	158.4	109.6	180.3	156.5
Mixed Paper	342	311.2	278	221.4	163.6	157.6	155.6
Aluminum Cans	20.4		22		21.4	19.4	0
Tin Cans	18.7	39.1	21.96	22.2	19.7	21.3	0
Plastic	85.7	84.3	42.3	44.8	27.8	9.5	41
Scrap Metal	282.6	294.7	319.59	304.78	263.77	249.46	262.8
TV's /Electronics	23.8	27.3	31.3	23.3	18.01		16.27
Glass	154.8	193.3	173.1	125.6	151.6	163.4	148
All Other Materials	109.7	103.1					
<u>Tons Recycled</u>	<u>1233.2</u>	<u>1210.7</u>	<u>1023.45</u>	<u>900.48</u>	<u>775.48</u>	<u>800.96</u>	<u>780.17</u>
Total Tons Shipped	5126.1	5219.6	5034.85	4801.28	4327.08	4734.2	5260.27

<b>Tax Benefit</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
Recycling Revenue	120,841.38	99,795.93	112,555.87	60,836.63	73,087.14	76,350.00	99,480.70
Avoided Tipping Fees	92,490.00	90,802.50	76,758.75	68,436.48	57,632.96	65,678.72	73,223.54
Effective Tax Savings	\$213,331.00	\$190,598.43	\$189,310.12	\$129,273.11	\$130,720.10	\$142,028.72	\$172,704.24

Trivia: Annual cost in taxes to operate the District for 2020 is \$53.02 per resident for the year.

# BCEP DISTRICT & COMMITTEE MEMBERS

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## B.C.E.P. Solid Waste District TOWNS of BARNSTEAD-CHICHESTER-EPSOM-PITTSFIELD BOX 426-115 Laconia Road-Pittsfield, NH 03263-0426

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### DISTRICT ADMINISTRATOR

John Keane  
84 Branch Tpke Unit 21  
Concord, NH 03301

### TREASURER/ADMIN ASSISTANT

Jill Lavin  
53 Windymere Drive  
Epsom, NH 03234

### OPERATIONS SUPERVISOR

Jon Ederly

### STATE D.E.S.

Main Number 271-3503

PO Box 203  
Pittsfield, NH 03263

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### *District & Budget Committee Members*

(S)=Selectman, (C)=Citizen, (A)=Alternate, (B)=Budget

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### BARNSTEAD

Selectmen's Office 269-4071  
Fax 269-4072

Edward Tasker (S) 435-6398  
766 Province Road  
Barnstead, NH 03218  
*Appointment Expires 3/31/23*

Alan Glassman (C) 364-9780  
PO Box 14  
Gilmanton, NH 03837  
*Appointment Expires 3/31/23*

Vacant (A)  
Barnstead, NH 03218  
*Appointment Expires 3/31/22*

Michelle Rosado (B) 520-8129  
174 Wes Locke Rd.  
Barnstead, NH 03218  
*Appointment Expires 3/31/23*

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### CHICHESTER

Selectmen's Office 798-5350  
Fax 798-3170

Richard Bouchard (S) 397-7216  
10 Chichester Lane  
Chichester, NH 03258  
*Appointment Expires 3/31/23*

Richard Millette (C) 798-5971  
210 Horse Corner Road  
Chichester, NH 03258  
*Appointment Expires 3/31/23*

Richard Moore (A) 798-3695  
21 Fred Wood Drive  
Chichester, NH 03258  
*Appointment Expires 3/31/23*

Vacant (B)  
Chichester, NH 03258  
*Appointment Expires 3/31/22*

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### EPSOM

Selectmen's Office 736-9002  
Fax 736-8539

Virginia J. Drew (S) 731-1734  
59 Oak Ridge Drive  
Epsom, NH 03234  
*Appointment Expires 3/31/23*

Hugh Curley (C) 736-8770  
222 Copperline Drive  
Epsom, NH 03234  
*Appointment Expires 3/31/2023*

John Johnson (A) 736-9900  
Goboro Road  
Epsom, NH 03234  
*Appointment Expires 3/31/23*

Betsy Bosiak (B) 496-3090  
613 Mountain Rd.  
Epsom, NH 03234  
*Appointment Expires 3/31/23*

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### PITTSFIELD

Selectmen's Office 435-6773  
Fax 435-7922

Gerard LeDuc (S) 435-8770  
24 Carroll Road  
Pittsfield, NH 03263  
*Appointment Expires 3/31/23*

Mike Cabral © 866-1742  
43 Tan Road  
Pittsfield, NH 03263  
*Appointment Expires 3/31/22*

Vacant (A)  
Pittsfield, NH 03263  
*Appointment Expires 3/31/22*

Dan Schroth  
295 Clough Road  
Pittsfield, NH 03263  
*Appointment Expires 3/31/22*

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# BCEP APPORTIONMENT & PAYMENT SCHEDULE

## B.C.E.P. Solid Waste District

*towns of*

**Barnstead – Chichester – Epsom – Pittsfield**

115 Laconia Road – P.O. Box 426 – Pittsfield, NH 03263-0426

Tel: (603) 435-6237 – Fax (603) 435-7258

[www.bcepsolidwaste.com](http://www.bcepsolidwaste.com)

December 16, 2022

BCEP TOWNS

Dear Board Members:

Below is your FY 2023 apportionment and payment schedule for the B.C.E.P. Solid Waste District. As soon as 2022 actual revenues & expenditures have been finalized, we will forward the budget to you for publication in your Town Report.

Please note that the first installment is due on or before January 20, 2023.

### Apportionment

<b>Town</b>	<b>*Population</b>	<b>Percentage</b>	<b>Amount</b>
Barnstead .....	4,951	29.83	257,792.35
Chichester .....	2,665	16.17	139,741.95
Epsom .....	4,823	29.27	252,952.80
Pittsfield .....	<u>4,091</u>	<u>24.73</u>	<u>213,717.90</u>
<b>Totals .....</b>	<b>16,478</b>	<b>100.00</b>	<b>864,205.00</b>

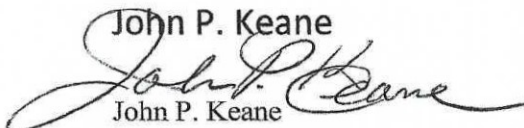
\*Populations are 2021 NH Office of Energy & Planning Estimates based on the 2020 US census.

### Payment Schedule

<b>Date Due</b>	<b>Barnstead</b>	<b>Chichester</b>	<b>Epsom</b>	<b>Pittsfield</b>
01/20/2023	72,181.86	39,127.75	70,826.78	59,841.01
04/01/2023	61,870.16	33,538.07	60,708.67	51,292.30
07/01/2023	61,870.16	33,538.07	60,708.67	51,292.30
10/01/2023	<u>61,870.16</u>	<u>33,538.07</u>	<u>60,708.67</u>	<u>51,292.30</u>
<b>Totals</b>	<b>257,792.35</b>	<b>139,741.95</b>	<b>252,952.80</b>	<b>213,717.90</b>

Sincerely,

John P. Keane



John P. Keane  
District Administrator

# BCEP BUDGET

## Budget

of the

### B.C.E.P. Solid Waste District

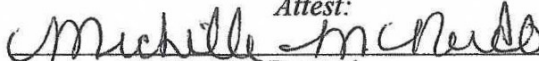
PO Box 426 - 115 Laconia Road - Pittsfield, NH 03263-0426

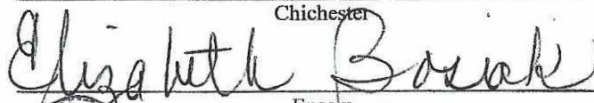
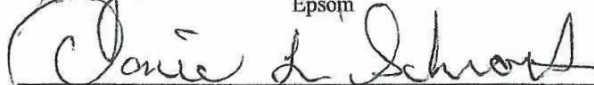
(603) 435-6237

For the year ensuing, January 1, 2023 to December 31, 2023

This is a true copy of the Budget Committee's recommendations for the ensuing year, 2023.


Attest:


  
Barnstead

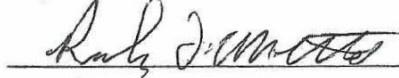
  
Chichester  
  
Epsom  
Pittsfield

This is a true copy of the 2023 Adopted Budget of the B.C.E.P. Solid Waste District as adopted on December 8, 2022, with Expenditures of \$1,336,397.00, Non-tax Revenue of \$484,656.00 and Tax Revenue of \$864,205.00.

Attest:

  
Barnstead


  
Barnstead

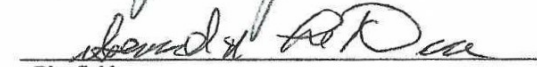
  
Chichester

  
Chichester

  
Epsom

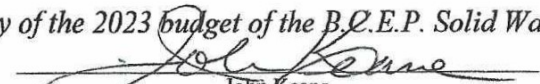
  
Epsom

  
Pittsfield

  
Pittsfield

#### B.C.E.P Solid Waste District Committee

This is a true copy of the 2023 budget of the B.C.E.P. Solid Waste District, attest:

  
John Keane  
B.C.E.P. Solid Waste District Administrator

**BCEP Solid Waste District 2023 adopted Budget**

Account	2022	2022	2023	
	As Of 12/31/2022	2022 Over (Under)	2022 Budget	2023 Adopted
<b>Income</b>				
<b>General</b>				
Credit Card Pending				
Demolition Fees	240,036.12	(76,036.12)	164,000.00	200,000.00
Disposal Fees	29,440.00	(4,440.00)	25,000.00	25,000.00
Electronics	11,380.00	3,620.00	15,000.00	12,000.00
Grants	5,000.00	3,000.00	8,000.00	3,000.00
Int. on Operating Account	11.66	(5.66)	6.00	6.00
Paint & Antifreeze	6,356.76	(356.76)	6,000.00	6,000.00
Refunds & Dividends	-2.00	2.00		
Register Over (Under)	8.13	(8.13)		
Reimbursements	4,781.92	(4,781.92)		
Sale of Signs/Other	501.35	(1.35)	500.00	100.00
Scale Minimum		0.00		
Service Revenue		0.00		
Petty Cash Out		0.00		
Tires	10,379.00	(2,379.00)	8,000.00	9,000.00
Transfer in from Reserve		0.00	0.00	
Unseparated Waste	191,988.79	(87,988.79)	104,000.00	135,000.00
Prior Yr Surplus to Tax Stabilization	292,208.26	(292,208.26)	0.00	
<b>Total General Income</b>	<b>792,089.99</b>	<b>(461,583.99)</b>	<b>330,506.00</b>	<b>390,106.00</b>
<b>Recycling Income</b>				
Aluminum	0.00	0.00	0.00	0.00
Aluminum Cans		0.00	0.00	25,000.00
Cardboard	25,259.37	(13,259.37)	12,000.00	12,000.00
CFC's		0.00		
Compost		0.00		
Copper/Brass		0.00		
Mixed Paper	12,231.47	(7,231.47)	5,000.00	8,000.00
Newspaper		0.00		
Non-Ferrous	2,421.62	2,078.38	4,500.00	4,500.00
Plastic	18,513.45	(3,513.45)	15,000.00	15,000.00
Radiators		0.00		
Scrap Metal	40,967.79	(10,967.79)	30,000.00	30,000.00
Shop Wire		0.00		
Tin Cans	0.00	100.00	100.00	0.00
Vegetable Oil	87.00	(37.00)	50.00	50.00
<b>Wet Cell Batteries/Lead</b>		0.00		
<b>Total Recycling Rev.</b>	<b>99,480.70</b>	<b>(32,830.70)</b>	<b>66,650.00</b>	<b>94,550.00</b>
<b>Tax Revenue</b>				
Barnstead Tax	257,792.35	0.00	257,792.35	257,792.35
Chichester Tax	139,741.95	0.00	139,741.95	139,741.95
Epsom Tax	252,952.80	0.00	252,952.80	252,952.80
Pittsfield Tax	213,717.90	0.00	213,717.90	213,717.90
<b>Total Tax Revenue</b>	<b>864,205.00</b>	<b>0.00</b>	<b>864,205.00</b>	<b>864,205.00</b>
<b>Total Income</b>	<b>1,755,775.69</b>	<b>(494,414.69)</b>	<b>1,261,361.00</b>	<b>1,348,861.00</b>



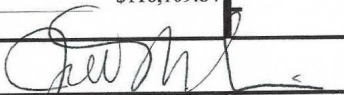


Forklift	1,269.52	1,730.48	3,000.00	2,000.00
Fuel Tanks		500.00	500.00	500.00
Glass Crusher	2,687.99	1,812.01	4,500.00	4,500.00
Horizontal Baler	1,401.94	598.06	2,000.00	2,000.00
Loader	10,036.24	9,963.76	20,000.00	10,000.00
Machinery & Equipment		1,000.00	1,000.00	1,000.00
Oil Collection System		1,000.00	1,000.00	1.00
Pickup	1,659.66	340.34	2,000.00	2,000.00
Preventive Maintenance Vehicles & Equipment*		0.00	0.00	
Pressure Washer		100.00	100.00	100.00
Roll Off Containers	22,938.42	(21,938.42)	1,000.00	7,000.00
Roll Off Truck		0.00		
Roll Off Repairs	25,696.00	(18,696.00)	7,000.00	20,000.00
Roll Off Service	5,226.71	(1,226.71)	4,000.00	4,000.00
Scales	13,980.00	(9,480.00)	4,500.00	4,500.00
Site Work - Welding & Equipment Maintenance		0.00	0.00	
Skid Steer	24,083.08	(17,083.08)	7,000.00	2,500.00
Spare Parts & Supplies	12,589.29	(4,589.29)	8,000.00	10,000.00
Tools	350.89	649.11	1,000.00	1,000.00
<b>Total Maintenance</b>	<b>121,919.74</b>	<b>(55,219.74)</b>	<b>66,700.00</b>	<b>71,201.00</b>
<b>Operations</b>				
Electric	17,183.09	816.91	18,000.00	22,000.00
Employee Training	1,999.77	500.23	2,500.00	3,000.00
Social Security- Company	20,782.43	1,217.57	22,000.00	21,362.00
Fuel	36,964.78	(14,964.78)	22,000.00	45,000.00
Health Insurance	107,142.36	(32,142.36)	75,000.00	101,000.00
Medicare - Company	4,860.41	4,139.59	9,000.00	8,350.00
Incentive Plans	11,011.98	(1,011.98)	10,000.00	8,000.00
Liability Insurance		10,000.00	10,000.00	10,000.00
Machine Rental		1,000.00	1,000.00	0.00
Materials Testing		1.00	1.00	1.00
Operations Wages	244,488.87	7,511.13	252,000.00	267,120.00
Pittsfield Service Fee	11,550.00	0.00	11,550.00	12,000.00
Propane	2,802.65	1,197.35	4,000.00	4,000.00
Purchase of Recyclables		1.00	1.00	
Retirement, District Share	54,318.01	(10,318.01)	44,000.00	44,000.00
Safety Equipment	5,683.69	(683.69)	5,000.00	6,000.00
Signs	57.00	943.00	1,000.00	1,000.00
Unemployment	902.13	217.87	1,120.00	1,150.00
Workmans Compensation	6,816.45	8,183.55	15,000.00	15,000.00
<b>Total Operations</b>	<b>526,563.62</b>	<b>(23,391.62)</b>	<b>503,172.00</b>	<b>568,983.00</b>
<b>Total Expense</b>	<b>1,455,260.21</b>		<b>1,273,320.50</b>	<b>1,312,297.00</b>
Net Expenditures (Over)/Under Rev: Over (Under)	300,515.48	(494,414.69)	(11,959.50)	36,564.00

# BCEP TREASURER'S REPORT

**BCEP Solid Waste District  
TREASURER'S REPORT  
DATE: YTD 2022**

OPERATING FUNDS		PDIP																																																																																											
Cash on Hand Beginning Period		Reserve Account and Operating Fund																																																																																											
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1/27/23  
 Treasurer, BCEP Solid Waste District

# EPSOM VILLAGE WATER DISTRICT

P. O. Box 5, Epsom, New Hampshire 03234-0005

## Epsom Water Commissioners

Gary Kitson - Term Expires 2025

Daniel Smith -Term Expires 2024

Kevin Reeves - Term Expires 2023

## Treasurer/Secretary

Joni Kitson – Term Expires 2023

## Moderator

Alan Quimby - Term Expires 2023

## System Operator

Pennichuck Water

# VILLAGE WATER DISTRICT WARRANT

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## THE STATE OF NEW HAMPSHIRE EPSOM VILLAGE DISTRICT WARRANT

To the Inhabitants of the Epsom Village District in the County of Merrimack in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Water District Building in said Epsom on Monday, the thirteenth (13th) day of March, 2023, next at 6:00 pm of the clock to act upon the following subjects:

1. To choose a Moderator for the ensuing year.
2. To choose an Auditor for the ensuing year.
3. To choose a Clerk for the term of three (3) years.
4. To choose a Treasurer/Secretary for a term of three (3) years.
5. To choose a Commissioner for a term of three (3) years.
6. To hear reports of Agents, Committees or Officers chosen and to pass any vote relating thereto.
7. To see if the District will vote to raise and appropriate \$223,750 for the 2023 operating budget. Commissioners Recommend/Budget Committee Recommends
8. To raise and appropriate five thousand dollars (\$5,000) to be added to the Water System Maintenance Capital Reserve Fund with said funds to come from user fees. Commissioners Recommend / Budget Committee Recommends
9. To transact any other business that may be brought before this meeting.

Given under our hand and seal, this third (3rd) day of January, in the year of our Lord, Two Thousand and Twenty-Three.



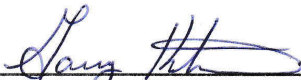
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Daniel Smith, Commissioner



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Kevin Reeves, Commissioner



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Gary Kitson, Commissioner

# VILLAGE WATER DISTRICT STATEMENT OF FINANCIAL POSITION

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## Epsom Village Water District Statement of Financial Position As of December 31, 2022

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	<u>Dec 31, 22</u>
<b>ASSETS</b>	
<b>Current Assets</b>	
Checking/Savings	
Checking Account 9241636385	81,453.51
<b>Total Checking/Savings</b>	<u>81,453.51</u>
Accounts Receivable	
Accounts Receivable	12.73
<b>Total Accounts Receivable</b>	<u>12.73</u>
<b>Other Current Assets</b>	
Water System Maint Fund	
Unrealized Gains/Losses	19,294.13
Water System Maint Fund - Other	62,170.67
<b>Total Water System Maint Fund</b>	<u>81,464.80</u>
<b>Total Other Current Assets</b>	<u>81,464.80</u>
<b>Total Current Assets</b>	162,931.04
<b>Fixed Assets</b>	
Capital Improvements -Water St	48,097.25
<b>Total Fixed Assets</b>	<u>48,097.25</u>
<b>TOTAL ASSETS</b>	<u><u>211,028.29</u></u>
<b>LIABILITIES &amp; EQUITY</b>	
<b>Equity</b>	
Fund Balance	225,119.11
Net Income	-14,090.82
<b>Total Equity</b>	<u>211,028.29</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<u><u>211,028.29</u></u>

VILLAGE WATER DISTRICT BUDGET

**Epsom Village District  
2022 Budget/Actual and 2023 Proposed**

	<b>2022 Budget</b>	<b>2022 Actual</b>	<b>2023 Proposed</b>
<b>Billing and Finance</b>	\$ 6,480.00	\$ 6,480.00	\$ 6,480.00
<b>Electric</b>	12,000.00	11,416.40	20,250.00
<b>Heat</b>	2,000.00	1,842.12	2,500.00
<b>Insurance</b>	1,150.00	1,075.57	1,965.00
<b>Lab Testing</b>	1,100.00	1,572.76	3,500.00
<b>Materials</b>	20,000.00	8,553.90	19,110.00
<b>Office Expenses</b>	1,300.00	4,848.37	3,840.00
<b>Officer Salaries</b>	1,800.00	1,800.00	1,800.00
<b>Operator Contract</b>	57,000.00	50,259.74	32,821.00
<b>Professional Fees</b>	2,000.00	300.00	2,000.00
<b>Repairs/Maintenance</b>	40,000.00	56,517.81	88,500.00
<b>Reimbursable Expenses</b>	1,500.00	3,049.04	1,500.00
<b>Tank Service Agreement</b>	52,977.00	52,977.00	21,340.00
<b>Well #1 Service Agreement</b>	10,723.00	11,417.49	11,989.00
<b>Well #2 Service Agreement</b>	5,730.00		6,155.00
<b>Water System Update Fund</b>	15000.00	15000.00	5,000.00
<b>Bank Fee (Returned Checks NSF)</b>		30	
<b>Total</b>	<b>\$ 230,760.00</b>	<b>\$ 227,140.20</b>	<b>\$ 228,750.00</b>

# VILLAGE WATER DISTRICT PROPOSED BUDGET MS-737

New Hampshire  
Department of  
Revenue Administration

2023  
MS-737



**Proposed Budget  
Epsom Village**

For the period beginning January 1, 2023 and ending December 31, 2023  
Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: \_\_\_\_\_

**BUDGET COMMITTEE CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
GARY P. KITSON	COMMISSIONER	<i>Gary P. Kitson</i>
Joni-Lynn Kitson	Budget Committee	<i>Joni-Lynn Kitson</i>
Linda M Hodgson	Budget Committee	<i>Linda M Hodgson</i>
Manlyos LaFleur-Keane	Chair - Budget Comm	<i>Manlyos LaFleur-Keane</i>
Joyce Heck	Budget Committee	<i>Joyce Heck</i>
Michael Muise	School Rep Budget Comm	<i>Michael Muise</i>
Penelope Graham	Budget Committee	<i>Penelope Graham</i>
Megdon Wysocki	Budget Board Rep	<i>Megdon Wysocki</i>
Floyd Graham	Budget Committee	<i>Floyd Graham</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>





Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Commissioner's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Commissioner's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)
<b>General Government</b>								
4130-4139	Executive	07	\$58,570	\$65,280	\$41,101	\$0	\$41,101	\$0
4140-4149	Election, Registration, and Vital Statistics		\$0	\$0	\$0	\$0	\$0	\$0
4150-4151	Financial Administration		\$0	\$0	\$0	\$0	\$0	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense	07	\$300	\$2,000	\$2,000	\$0	\$2,000	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning		\$0	\$0	\$0	\$0	\$0	\$0
4194	General Government Buildings	07	\$150,622	\$146,230	\$175,184	\$0	\$175,184	\$0
4195	Cemeteries		\$0	\$0	\$0	\$0	\$0	\$0
4196	Insurance	07	\$1,076	\$1,150	\$1,965	\$0	\$1,965	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
	<b>General Government Subtotal</b>		<b>\$210,568</b>	<b>\$214,660</b>	<b>\$220,250</b>	<b>\$0</b>	<b>\$220,250</b>	<b>\$0</b>
<b>Public Safety</b>								
4210-4214	Police		\$0	\$0	\$0	\$0	\$0	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire		\$0	\$0	\$0	\$0	\$0	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290-4298	Emergency Management		\$0	\$0	\$0	\$0	\$0	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Public Safety Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Airport/Aviation Center</b>								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>





Appropriations

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<b>Health</b>								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Health Subtotal</b>		\$0	\$0	\$0	\$0	\$0	\$0
<b>Welfare</b>								
4441-4442	Administration and Direct Assistance		\$0	\$0	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Welfare Subtotal</b>		\$0	\$0	\$0	\$0	\$0	\$0
<b>Culture and Recreation</b>								
4520-4529	Parks and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
4550-4559	Library		\$0	\$0	\$0	\$0	\$0	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0	\$0	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Culture and Recreation Subtotal</b>		\$0	\$0	\$0	\$0	\$0	\$0
<b>Conservation and Development</b>								
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Conservation and Development Subtotal</b>		\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

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<b>Debt Service</b>								
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Debt Service Subtotal</b>		\$0	\$0	\$0	\$0	\$0	\$0
<b>Capital Outlay</b>								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Capital Outlay Subtotal</b>		\$0	\$0	\$0	\$0	\$0	\$0
<b>Operating Transfers Out</b>								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Operating Transfers Out Subtotal</b>		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Operating Budget Appropriations</b>			\$223,750	\$0	\$223,750	\$0	\$0



Special Warrant Articles

Account	Purpose	Article	Commissioner's Appropriations for period ending 12/31/2023 (Recommended)	Commissioner's Appropriations for period ending 12/31/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	08	\$5,000	\$0	\$5,000	\$0
<b>Purpose: To raise and appropriate five thousand dollars (\$5</b>						
<b>Total Proposed Special Articles</b>			<b>\$5,000</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>



**New Hampshire**  
 Department of  
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**Individual Warrant Articles**

Account	Purpose	Article	Commissioner's Appropriations for period ending 12/31/2023 (Recommended)	Commissioner's Appropriations for period ending 12/31/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)
<b>Total Proposed Individual Articles</b>			\$0	\$0	\$0	\$0



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**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Commissioner's Estimated Revenues for period ending 12/31/2023	Budget Committee's Estimated Revenues for period ending 12/31/2023
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax		\$0	\$0	\$0
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes		\$0	\$0	\$0
9991	Inventory Penalties		\$0	\$0	\$0
			<b>Taxes Subtotal</b>	<b>\$0</b>	<b>\$0</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees		\$0	\$0	\$0
3230	Building Permits		\$0	\$0	\$0
3290	Other Licenses, Permits, and Fees		\$0	\$0	\$0
3311-3319	From Federal Government		\$0	\$0	\$0
			<b>Licenses, Permits, and Fees Subtotal</b>	<b>\$0</b>	<b>\$0</b>
<b>State Sources</b>					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution		\$0	\$0	\$0
3353	Highway Block Grant		\$0	\$0	\$0
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
			<b>State Sources Subtotal</b>	<b>\$0</b>	<b>\$0</b>



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		<b>Revenues</b>			
Account	Source	Article	Actual Revenues for period ending 12/31/2022	Commissioner's Estimated Revenues for period ending 12/31/2023	Budget Committee's Estimated Revenues for period ending 12/31/2023
<b>Charges for Services</b>					
3401-3406	Income from Departments	07, 08	\$176,600	\$198,100	\$198,100
3409	Other Charges		\$0	\$0	\$0
<b>Charges for Services Subtotal</b>			<b>\$176,600</b>	<b>\$198,100</b>	<b>\$198,100</b>
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments		\$0	\$0	\$0
3503-3509	Other	07	\$32,013	\$10,650	\$10,650
<b>Miscellaneous Revenues Subtotal</b>			<b>\$32,013</b>	<b>\$10,650</b>	<b>\$10,650</b>
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Financing Sources</b>					
9934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	07	\$18,527	\$20,000	\$20,000
<b>Other Financing Sources Subtotal</b>			<b>\$18,527</b>	<b>\$20,000</b>	<b>\$20,000</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$227,140</b>	<b>\$228,750</b>	<b>\$228,750</b>





**Budget Summary**

Item	Commissioner's Period ending 12/31/2023 (Recommended)	Budget Committee's Period ending 12/31/2023 (Recommended)
Operating Budget Appropriations	\$223,750	\$223,750
Special Warrant Articles	\$5,000	\$5,000
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$228,750	\$228,750
Less Amount of Estimated Revenues & Credits	\$228,750	\$228,750
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$0</b>	<b>\$0</b>



Supplemental Schedule

<b>1. Total Recommended by Budget Committee</b>	<b>\$228,750</b>
<b>Less Exclusions:</b>	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0
<b>7. Amount Recommended, Less Exclusions (Line 1 less Line 6)</b>	<b>\$228,750</b>
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$22,875
<b>Collective Bargaining Cost Items:</b>	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
<b>12. Bond Override (RSA 32:18-a), Amount Voted</b>	<b>\$0</b>
<b>Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)</b>	<b>\$251,625</b>

## RECORDED 2022 BIRTHS

Child's Name	Birth Date	Birth Place	Father's/Parent's Name	Mother's/Parent's Name
BISHOP, MADELYN LAKE	1/3/2022	CONCORD, NH	BISHOP, CHRISTOPHER STEVEN	BISHOP, BRITTANY LYNNE
THERRIEN, LILLIAN ZANIAH	1/5/2022	CONCORD, NH	THERRIEN, JASON WILLIAM	ROUSSEAU, ERICA LYNN
FREESE, WILLIAM ALLAN	2/1/2022	CONCORD, NH	FREESE, NICHOLAS ALLAN	FREESE, JESSICA LYNN
MCALENEY, MAEVE ELIZABETH	2/8/2022	MANCHESTER, NH	MCALENEY, CONNOR PATRICK WOLF	MCALENEY, JARYN DANIELLE
LAMERE, LENNON PETER	2/27/2022	CONCORD, NH	LAMERE, ALEX RYAN	LAMERE, BRIENNE ELIZABETH
MOYER, CORVA CELESTE	3/30/2022	CONCORD, NH	MOYER, BENJAMIN JAMES	GROGAN, DANIELLE SARAH
HUTSON, ROSCOE ARCHER	4/12/2022	EPSOM, NH	HUTSON, CURTIS WAYNE	HUTSON, CAITLEN CHRISTINE
MANOCK, GIANNA LEE	5/2/2022	MANCHESTER, NH	MANOCK, GREGORY JOSEPH	MANOCK, MELYSSA LEE
MANOCK, MIA ROSE	5/2/2022	MANCHESTER, NH	MANOCK, GREGORY JOSEPH	MANOCK, MELYSSA LEE
WARNCKE, CHARLES PAUL	5/15/2022	CONCORD, NH	WARNCKE, STEVEN CHARLES	WARNCKE, MARIELLA
GODREAU, MORGAN WILLIAM	6/9/2022	CONCORD, NH	GODREAU, GERALD PAUL	RUTHERFORD, MARIAH ANNE
MCGUIRE, DAVID RANDY	6/19/2022	CONCORD, NH	MCGUIRE, PRENTISS LAWRENCE	GRANDMAISON, AMANDA LEE
CROFT, MILLER LYNN	6/28/2022	CONCORD, NH	CROFT, ZACHARY MARK	CROFT, HEIDI LYNN
WOROBAY, MAEVE MARIE	6/30/2022	EXETER, NH	WOROBAY, NICHOLAS PAUL	WOROBAY, BRITTANY ANN
HUNT, CAMDEN WALKER	7/13/2022	MANCHESTER, NH	HUNT, CHRISTOPHER JAMES	HUNT, LAUREN NICOLE
THERRIEN, MASON BRASS	7/13/2022	MANCHESTER, NH	THERRIEN, BRANDON GERRY	THERRIEN, TARA LYNN
KILGORE, BLAISE WARREN	7/25/2022	MANCHESTER, NH	KILGORE, GREGORY BRENT	KILGORE, EMILY CLARE
BLACK, MILLIE JEAN	8/11/2022	CONCORD, NH	BLACK, TREVER MICHAEL	FRYE, KELLY JEAN
ESSIG, GIANNA LEE	8/14/2022	CONCORD, NH	ESSIG JR, JAMES EDWARD	CULLEN, SKY LEE
BOSWORTH, WAYLYNN MACKENZIE	8/17/2022	CONCORD, NH	BOSWORTH, JESSE WILLIAM	BOSWORTH, ALEXANDRIA NICOLE
MITROPOULOS, ADAM GEORGE	8/20/2022	DOVER, NH	MITROPOULOS, ROBERT JAMES	MITROPOULOS, ELIZABETH JEAN
FIXLER, WINIFRED MABEL	8/21/2022	EPSOM, NH	FIXLER, JOSHUA DAVID	FIXLER, EMILY MARIE
KABORE, FELIX LEONIDAS	8/24/2022	CONCORD, NH	KABORE, NAZIR ISMAEL	XAVIER, TABETHA ANASTACIA
SHAW, ARIA BERNICE	8/25/2022	CONCORD, NH	SHAW, MARTIN ALLEN	SHAW, TIANNA XAVIER
BORGES, AURORA LILIAN	8/28/2022	CONCORD, NH	BORGES, JEREMY ALLEN	BORGES, SABRINA KATELYN
REISMAN, MYRA ANNE	8/30/2022	CONCORD, NH	REISMAN, ANDREW THOMAS	KENNEY, ALIXANDRIA ELIZABETH
OLIVER-TRIPP, MONROE AVEENA	9/2/2022	CONCORD, NH	OLIVER JR, KEITH ALAN	TRIPP, TYLER NATASHA
UNDERWOOD, JAXSON ROBERT	9/22/2022	CONCORD, NH	UNDERWOOD, DOUGLAS JOHN	UNDERWOOD, LEEANN MICHELLE
PENDLEBURY, CHARLES PAUL	9/28/2022	CONCORD, NH	PENDLEBURY, CHARLES LOUIS	PENDLEBURY, AMANDA MARIE
AIKEN, CHARLOTTE JUDITH	9/30/2022	CONCORD, NH	AIKEN, PHILLIP FRANK	AIKEN, JENNIFER MARIE
KEHOE, ANNA ROSE	10/1/2022	CONCORD, NH	KEHOE, RYAN KENNETH	KEHOE, RACHAEL ANN
LAYMAN, NOLAN PHILLIP	10/27/2022	LEBANON, NH	LAYMAN, ROSS CARY	LAYMAN, KELSEY MARIE
WILLIAMS, IRIS AURORA	11/11/2022	NASHUA, NH	WILLIAMS, JONATHAN ROBERT	WILLIAMS, SARAH MICHELLE
PEDREIRA, MARIANA DORIS	11/17/2022	MANCHESTER, NH	PEDREIRA, CARLOS GABRIEL	DEVINE, AMBERLY DORIS
BENOIT, HUNTER ARTHUR	11/26/2022	CONCORD, NH	BENOIT, RYAN MATHEW	ALLEN, AMANDA LEIGH
CARBONNEAU, HOLLIS OLIVIA	11/27/2022	MANCHESTER, NH	CARBONNEAU, SCOTT MICHAEL	CARBONNEAU, SARA JANE
BROOKS, LAINEY MORGAN	12/1/2022	CONCORD, NH	BROOKS, RYAN THOMAS	BROOKS, JESSICA JORDAN

## TOWN BIRTH REPORT (HOMEBIRTHS)

Child's Name	Date Of Birth	City Of Residence	City Of Residence	Mother's Name	Mother's Maiden Name	SEX
HUTSON, ROSCOE ARCHER	04/12/2022	EPSOM	EPSOM	HUTSON, CAITLEN CHRISTINE	RULOFSON	M
FIXLER, WINIFRED MABEL	08/21/2022	EPSOM	EPSOM	FIXLER, EMILY MARIE	CLARK	F

# RECORDED 2022 MARRIAGES

-- EPSOM --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
CROSBY, PATRICIA M EPSOM, NH	LUNDERVILLE, SCOTTIE A EPSOM, NH	EPSOM	MANCHESTER	01/24/2022
LECLAIR, THOMAS E EPSOM, NH	MAZE, SUZANNE M FRANKLIN, NH	FRANKLIN	BRIDGEWATER	03/12/2022
PERRY, CHRISTINE EPSOM, NH	LEVESQUE, KENNETH R EPSOM, NH	EPSOM	EPSOM	03/19/2022
FLYNN, RACHEL S EPSOM, NH	BONFANTI, ANTHONY M EPSOM, NH	EPSOM	EPSOM	04/15/2022
BUNKER, JEREMY S EPSOM, NH	DUCHARME, LINDSEY M EPSOM, NH	EPSOM	DEERFIELD	05/14/2022
MURRAY, GEORGE E EPSOM, NH	CARNEY, FRANCINE M EPSOM, NH	EPSOM	EPSOM	06/11/2022
BAERT, GRAEME O EPSOM, NH	KOVACS, HEATHER L EPSOM, NH	EPSOM	EPSOM	06/18/2022
ENGEN, ANDREA E EPSOM, NH	HALL, GREGORY A EPSOM, NH	EPSOM	CENTER CONWAY	08/06/2022
COTE, GARY M EPSOM, NH	BOUCHARD, HARMONY A EPSOM, NH	EPSOM	EPSOM	08/20/2022
OLLIVIERRE, PHILLIP R EPSOM, NH	CONROY, DANIELLE C EPSOM, NH	EPSOM	EPSOM	08/20/2022
ROLLINS, TANNER L EPSOM, NH	DUPUIS, LEAH M EPSOM, NH	EPSOM	DEERFIELD	08/20/2022
LAVALLEY, LEANNA R EPSOM, NH	LABRECQUE, MICHAEL E EPSOM, NH	CANTERBURY	EPSOM	09/02/2022
RICHARD, KYLE A EPSOM, NH	BRIGGS, SARAH E EPSOM, NH	EPSOM	CONCORD	09/04/2022
RYAN, REX J EPSOM, NH	COVEY, HEATHER C EPSOM, NH	EPSOM	EPPING	09/17/2022
DEARBORN, WILLIAM M EPSOM, NH	SANBORN, DARLENE R EPSOM, NH	EPSOM	RYE	09/24/2022
BEAUCHESNE JR, EDOUARD R EPSOM, NH	SARGENT, RACHEL C EPSOM, NH	EPSOM	OSSIPEE	10/01/2022
RUOT, JUSTIN J EPSOM, NH	GRIGGS, MEGHAN R EPSOM, NH	EPSOM	SANBORNTON	10/22/2022

Total number of records 17

# RECORDED 2022 DEATHS

<b>Decedent's Name</b>	<b>Death Date</b>	<b>Death Place</b>	<b>Father's/Parent's Name</b>	<b>Mother's/Parent's Name Prior to First Marriage/Civil Union</b>	<b>Military</b>
GUAY, JEFFREY J	01/03/2022	EPSOM	GUAY, HARRY	TORRES, GRACIE	N
RECORD, FLORA S	01/06/2022	EPSOM	CARDOZA, MANUEL	ROGERS, MARY	N
MOORE, ANDREW D	01/08/2022	CONCORD	MOORE, A RICHARD	WILLIS, BARBARA	N
LOSO, PAULINE A	01/18/2022	CONCORD	NEPVEU, ERNEST	SANSCHAGRIN, MARIE	N
ANTONUCCI, THOMAS V	01/18/2022	CONCORD	ANTONUCCI, VINCENT	MOORE, NORA	N
FACTEAU, SHARAN	01/26/2022	EPSOM	FACTEAU, SCOTT	BERUBE, LEONE	N
GALLIVAN, JOAN E	01/30/2022	BOSCAWEN	WHITTAKER, WILLIAM	PEACOCK, ANNABELLE	N
POMERLEAU, ISABELLE M	02/01/2022	CONCORD	MARTIN, WILBROD	BEAULIEU, ISABELLE	N
COE, KATHLEEN	02/02/2022	EPSOM	ALTIERI, WILLIAM	DARBY, PATRICIA	N
PERO, LOUIS JOSEPH	02/07/2022	LACONIA	PERO SR, LOUIS	COLBY, FLORENCE	Y
MOWLL, NATALIE	02/19/2022	CONCORD	CUSHMAN, JOHN	LAWRY, MARJORIE	N
PINARD, JANET W	02/23/2022	CONCORD	WARD, ROBERT	MACGREGOR, RUTH	N
MEAGHER, ELAINE M	02/27/2022	EPSOM	SEASTRAND, JOHN	GONNELLA, DOLORES	N
HILTZ, DONALD FREDERICK	02/28/2022	CONCORD	HILTZ, FRED	HILTZ, CYNTHIA	Y
WALLACE, THOMAS SCOTT	03/17/2022	EPSOM	WALLACE, CHARLES	CUTTING, CARRIE	Y
BEUTTLER, MARILYN ANNE	03/25/2022	EPSOM	BEUTTLER, FRANCIS	RATKOVICH, ANNE	N
PROULX, ROGER ANDRE	03/25/2022	EPSOM	PROULX, CLEOPHAS	LAFOND, ANTOINETTE	N
MCGAHEY, ANN B	04/02/2022	EPSOM	MAHEU, HERBERT	COURTEMANCHE, IRENE	N
LETOURNEAU, DAVID A	04/07/2022	EPSOM	LETOURNEAU, JOHN	PRECH, PAULINE	N
ALLAIRE, EMILE O	04/11/2022	EPSOM	ALLAIRE, OSCAR	DUPONT, JEANETTE	N
JONES, BRYAN MICHAEL	04/16/2022	EPSOM	JONES, JAMES	CLARKE, YVONNE	N
COBURN, MARJORIE P	04/19/2022	EPSOM	BAILEY, HARRISON	BURTON, KISBRO	N
QUIMBY, FRANK A	05/02/2022	EPSOM	QUIMBY JR, FRANK	JONES, DORIS	Y
WILOX SR, CHARLES R	05/03/2022	EPSOM	UNKNOWN, UNKNOWN	WILLIAMS, SARAH	Y
WRY, LILLIAN M	05/12/2022	CONCORD	LEACH, FRANKLIN	MCGEOUCH, MARGARET	N
DEMERITT, DENNIS W	05/26/2022	EPSOM	DEMERITT, GEORGE	EATON, KATHLEEN	N
ZIRNGIEBEL, WILLIAM	06/04/2022	CONCORD	ZIRNGIEBEL, ARTHUR	FERRIS, PHYLLIS	Y
MARTIN, VIRGINIA MARY	06/13/2022	EPSOM	MARTIN, JOSEPH	JOYCE, ELIZABETH	N
WENTWORTH, JUNE B	06/20/2022	EPSOM	BUXTON, LEONARD	DAVISON, ANNIE	N
WYSONG, FRANK L	06/26/2022	CONCORD	WYSONG, ARTHUR	STALL, DORIS	Y
ELLIOTT, EDWARD BICKFORD	06/29/2022	CONCORD	ELLIOTT, PERCY	PERKINS, LOELLA	N
PANZIERI, RICHARD	06/30/2022	EPSOM	PANZIERI, THOMAS	BIENVENUE, ELAINE	Y
CLAY, HARVEY WARREN	07/17/2022	EPSOM	CLAY, HENRY	BERRY, LILLIAN	N
ADAMS, KATHLEEN H	07/21/2022	CONCORD	HOWE, GEORGE	HUNTOON, KATHLEEN	N
BAKER, PETRA T	07/25/2022	MANCHESTER	ARMBRUSTER, DIETER	SCHAIERER, HELGA	N
HALE, RAELENE	07/26/2022	EPSOM	DAVIS, RAYMOND	FAVOR, MARY	N

MASSICOTTE, GERALDINE V	07/26/2022	EPSOM	NAGLE, FREDERICK	TANGREDI, CECILIA	N
SANBORN, JANICE MARIE	07/30/2022	EPSOM	JENKINS, GEORGE	EDSON, GERTRUDE	N
SWEATT, ROSALIE A	08/01/2022	EPSOM	REARDON, JOSEPH	WHITING, FLORENCE	N
BUSSIERE, NICHOLAS B	08/06/2022	HOOKSETT	BUSSIERE, MICHAEL	LEA, SUSAN	N
THOMAS, JON ROBERT	08/06/2022	MANCHESTER	THOMAS, EDGAR	EWALD, RUTH	N
GOUVEIA, FRANCIS J	08/07/2022	CONCORD	GOUVEIA, FRANCISCO	SOUCY, RITA	N
ADAMS, KATHY MARIE	08/12/2022	CONCORD	MCGAHEY, ROBERT	EVANS, MARGARET	N
YEATON, CHARLES B	08/15/2022	EPSOM	YEATON, GEORGE	YEATON, MADELINE	N
VALLEY, WILLIAM M	08/18/2022	EPSOM	VALLEY, GEORGE	GILBERT, DOROTHY	N
BLAIS JR, RONALD OSCAR	08/22/2022	EPSOM	BLAIS SR, RONALD	DUQUETTE, PAULINE	N
HARKNESS, BARBARA ELLEN	08/26/2022	CONCORD	LEAVSTROM, ABEL	WAHLSTROM, ELLEN	N
RAYMOND, EDITH L	08/28/2022	CONCORD	MCCORMACK, BERNARD	ATWELL, MARJORIE	N
FORTIN, CATHERINE CAREY	09/16/2022	CONCORD	MANSEAU, LEO	CAREY, CATHERINE	N
CATALANO SR, STEPHEN R	09/22/2022	EPSOM	CATALANO, AMERICO	FLORES, ALICE	N
MILLER, ROBERT	10/03/2022	EPSOM	UNKNOWN, UNKNOWN	UNKNOWN, UNKNOWN	Y
DUCLOS, DORIS R	10/11/2022	BOSCAWEN	MARTEL, ARTHUR	GARIEPY, MARIA	N
PALMACCI, ANTHONY ADRIAN	10/20/2022	EPSOM	PALMACCI, ALBERT	CHALOUX, ELMIRA	Y
CHALFANT, JONATHAN	11/03/2022	EPSOM	CHALFANT SR, JAMES	SELLARS, DOROTHY	N
CARAWAY JR, LAURENCE W	11/04/2022	EPSOM	CARAWAY SR, LAURENCE	MACMASTER, HAZEL	N
ANDERSON, ELFRIEDE	11/04/2022	EPSOM	GRUNDINGER, MAX	FISCHER, MARIA	N
JANDRO, JUDY CARROL	11/08/2022	CONCORD	WHALEY, JOHN	FREEMAN, BERTHA	N
PIERCE, JUDITH A	11/09/2022	CONCORD	THOMAS, CHARLES	BATES, JANET	N
BURNSTON, SHARON ANN	11/12/2022	EPSOM	BURNSTON, SIDNEY	MELLER SOHN, LENORE	N
CAREY, ARLEEN V	11/30/2022	CONCORD	YAKAVONIS, FRANK	REED, VIRGINIA	N
COTE, THERESE G	12/10/2022	EPSOM	BOISVERT, LIONEL	FRANCOEUR, MARIE	N
LAVALLEE, MARY L	12/10/2022	EPSOM	SAILERS, WILLIAM	SAILERS, KATHERINE	N
ABBOTT, MARGARET LOUISE	12/10/2022	EPSOM	BAKER, FRED	PATTEN, KATHERINE	N
PETERSON, PATSY DARLENE	12/16/2022	EPSOM	BRIGGS, CHESTER	ISGRIGGS, GRACE	N
CROW, BRENDAN	12/22/2022	HOOKSETT	CROW, ANTHONY	CREHAN, CYNTHIA	N
O'CONNOR, DANIEL	12/22/2022	EPSOM	O'CONNOR, EDWARD	THOMPKN, CATHERINE	N
EDMONDS, WARREN H	12/24/2022	EPSOM	EDMONDS, MYRON	JACQUES, BERTHA	N

Total number of records 67

# Epsom Town Office

1598 Dover Road  
PO Box 10  
Epsom, NH 03234  
www.epsomnh.org  
(603)736-9002

## 2023 Town Office Holiday Schedule

MLK / Civil Rights Day	January 16
President's Day	February 20
Memorial Day	May 29
Independence Day	July 4
Labor Day	September 4
Veteran's Day	November 10
Thanksgiving Day	November 23
Day after Thanksgiving Day	November 24
Christmas Day	December 25

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