

Annual Town Report



Town of Epsom New Hampshire



For the Year Ending December 31, 2021

Epsom Town Office

940 Suncook Valley Highway

PO Box 10

Epsom, NH 03234

www.epsomnh.org

Department	Contact	Phone Number	Hours
Selectmen's Office Administrative Assistant Finance Administrator Office Assistant Assessing	Andrea Novotney Deb Sullivan Megan Rheaume -----	736-9002 Option 4 Ext 103 Ext 106 Ext 104 Option 3	Mon: 8am-1pm & 4-6pm Tue: 10am-3pm Wed: Closed Thurs: 8am-3pm Fri: 8am-3pm
Town Clerk/Tax Collector's Office Town Clerk/Tax Collector Deputy Town Clerk/Tax Collector	Laura Scarbo Dawn Armstrong	736-9002 Option 2 Or Call 736-4825	See Selectmen's Office hours. Also open last Saturday of the month except holiday weekends and elections.
Welfare Administration Welfare Director Deputy Welfare Director	Patricia Hickey Celeste Decker	736-5507	By appointment only.
Police Department Chief	Wayne Preve	736-9624	Office Hours Mon – Fri 8am – 4pm
Fire Department Chief & Fire Warden Deputy Chief	R. Stewart Yeaton Warren "Ted" Virgin	736-9291	For non-emergencies and Fire Permits
Highway Department Road Agent	Scott Elliott	545-4302	Mon – Fri 8am – 4pm
Zoning Compliance Zoning Compliance Officer	Scott Lacroix	736-9002 Ext 105	See Selectmen's Office hours
Planning Board & Zoning Board of Adjustment		736-9002 Option 3	See Selectmen's Office hours for applications and general information.
Epsom Public Library		736-9920	Mon – Thurs 10am – 7pm Sat 9am – 1pm
BCEP Solid Waste District		435-6237	Tue – Fri 7:30am – 4pm Sat 7am – 2pm Scales close 15 mins prior

Please see the calendar on the Town website for meeting dates.

Town postings are located at the Post Office, Town Office, and website.

Select Board meetings are 6:00pm every other Monday (unless otherwise posted).

Town Office Meeting Room – 940 Suncook Valley Highway

TABLE OF CONTENTS

	Page
Citizen of the Year	1
Epsom Board of Selectmen Report 2021	2
2021 Appointed and Elected Officials	3
Proposed Budget MS-737	4
2022 Town Warrant	15
Ballot March 8, 2022	21
2021 Town Deliberative Session Minutes	27
Town Election Results – March 9, 2021	33

Financial Reports

Auditor's Statement	36
Audit Balance Sheet	38
Treasurer's Report	39
Town Funds & Escrow Accounts	42
Town Appropriations	44
Town Receipts	45
Town Payments	46
Trustees of the Trust Funds Report	47
Town Wage Schedule	49
Epsom Property Tax Totals & Assessments	50
Tax Rate Allocation	51
Town Portion of Tax Rate History 2007-2021	52
How the Tax Rate is Calculated	53
Merrimack County Tax Apportionments	54
Town Owned Properties	55

Departments – Boards – Committees - Commissions

Fire Department Report	56
Call Summary Report	58
Mutual Aid Response Summary	59
Incident Type Report	60
Alarm Time Analysis	62
Provider Impression	63
Ambulance - Revolving Fund	66
Forest Fire Warden & State Forest Ranger	67
Police Department Report	68
Police Department Statistics	69
Police Details - Revolving Fund	71
Health Officer Report	72
Highway Department Report	73
Highway Department 2021 Operating Costs	74
Library Trustees Report	78
Epsom Public Library Statistics 2021	80
Epsom Public Library 2021 Appropriations Budget	81
Epsom Public Library Non-Lapsing Account 2021	82
Town Clerk / Tax Collector Report	83

Town Clerk Financial Report	84
MS-61 Tax Collector's Report	85
Planning Board Report	91
Old Meetinghouse Revitalization Committee Report	92
Zoning Compliance Officer Report	94
Zoning Board of Adjustment Report	95
Epsom Conservation Commission Report	99
Parks & Recreation Report	100
Welfare Report	102

Outside Agencies

Capital Area Mutual Aid Fire Compact	103
Central NH Regional Planning Commission	106
Community Action Program	108
UNH Cooperative Extension Merrimack County	110
Epsom Food Pantry	112
Northwood Lake Watershed Association	113

Epsom School District and SAU #53

Officers of the Epsom School District	115
Epsom School District Warrant	116
Epsom School District Proposed Budget 2022/2023	119
Epsom School District Estimated Revenues	127
SAU #53 2022/2023 Budget	128
2021 School Deliberative Session Minutes	129
Epsom School District Audit Report	132
Report of the School District Treasurer	133
Statistical Report	133
Districts' Share of SAU	133
Epsom School District Detailed Statement of Receipts	134
Special Education Expenditures / Revenues Summary Report	142
Epsom School District Annual Report 2021/2022	143
Message from SAU #53 Superintendents	148
SAU #53 Salary Report	149
Epsom Central School Nurse / Guidance Report 2021	150
Teacher & Custodian Roster	153
Epsom Central School 2021 Graduates	154

BCEP Solid Waste District

BCEP District Committee Message	155
BCEP District & Committee Members	157
BCEP Apportionment & Payment Schedule	158
BCEP Budget	159
BCEP Treasurer's Report	163

Village Water District

Village Water District Officials	164
Village Water District Warrant	165
Village Water District Statement of Financial Position	166
Village Water District Budget	167
Village Water District Proposed Budget MS-737	168

Vital Records

Recorded 2021 Births	179
Recorded 2021 Marriages	180
Recorded 2021 Deaths	181

CITIZEN OF THE YEAR



Jeffrey Keeler
2021 Epsom Citizen of the Year

Nomination Submittal:

Jeffrey Keeler, a lifelong Epsom resident, was nominated for the 2021 Citizen of the Year for his many contributions to the community. Some of those contributions have included Jeff's years of involvement with the EYAA program where he has served as the commissioner, referee and assistant coach of the basketball program, T-Ball coach, soccer coach, chaperone of the ski team for six years, and judge of the Science Fair for many years. Jeff has also served on numerous Town committees and has been the Town Moderator for many years. Jeff is also a trustee of the New Rye Cemetery and a supporter of the New Rye Church and has served as an officer on the Board of the Epsom Elderly Housing since its inception.

Congratulations Jeff on being named the 2021 Epsom Citizen of the Year!

EPSOM BOARD OF SELECTMEN REPORT 2021

Another challenging year for all, but we successfully made it through with unprecedented issues due to the pandemic. The Board of Selectmen are extremely grateful to all the dedicated and hardworking employees in our town. We appreciate the many residents who serve as volunteers on our town boards, committees, and commissions. Our town could not function without active participation from our citizens who support many important town functions, including the Zoning Board of Adjustment, Planning Board, Budget Committee, BCEP Board, Old Meetinghouse Revitalization Committee, Town Hall Renovation Committee, Cemetery Trustees, Trustees of Trust Funds, election volunteers, and the Webster Park and Conservation Commissions. Additionally, we recognize the work by the many volunteer organizations in our town who all provide great services to our community.

The Town Office staff worked with the Selectmen to update and review Town policies to increase efficiency and reflect best practices in town government. After many meetings over the past year the Employee Handbook was updated to reflect legislative changes and policy changes. The Board also had a number of additional meetings with staff and department heads to ensure that the updates included their input. The office staff implemented many other changes, such as a new, more efficient program for accounting and taking on additional tasks for the Zoning Board of Adjustment and Planning Board that resulted in a savings to the Town. The staff also began a systematic review and re-organization of Town files to condense and update our Town records.

In the early spring, the Selectmen were notified by the rental management of the Town Office that they were exercising a clause in the lease agreement that allows them to relocate our office space. This has resulted in ongoing concerns about the logistics of renting office space. There have been several different deadlines by the management for the move and the current deadline is May 2022. The Selectmen began to look into the ability to utilize buildings currently owned by the Town as well as the concerns to relocate Town operations. They then created a Town Hall Renovation Committee in July to look into the feasibility of using the Old Town Hall for town offices. In early 2021, the Board sought completion of a 2014 structural stabilization project of the Old Town Hall with assistance from a local historical building preservation engineer. We appreciate the work of the Committee in creating a valid option for our Town Offices and look forward to seeing the proposal move forward to give the residents a permanent location using a Town owned building.

The Board of Selectmen serve on various boards, committees, commissions, and as liaisons to departments:

Virginia Drew: Budget Committee, Town Office Staff, Police Department, Zoning Board of Adjustment, Emergency Management, Library, Epsom Historic Structures Stewardship Committee, Old Meetinghouse Revitalization Committee, Town Hall Renovation Committee

Cheryl Gilpatrick: Planning Board, Town Clerk/Tax Collector, Highway Department, Conservation Commission, Webster Park Commission, Economic Development Committee

Hugh Curley: BCEP, Fire Department, Zoning Compliance Officer, Welfare Officer, Cemetery Trustees, Health Officer

Virginia J. Drew - Chair

Cheryl C. Gilpatrick - Vice Chair

Hugh A. Curley, III

2021 APPOINTED AND ELECTED OFFICIALS

Selectmen

Virginia J. Drew 2024
 Cheryl C. Gilpatrick 2023
 Hugh A. Curley 2022

Public Information Officer

Board of Selectmen

Health Officer

Dale Sylvia

Road Agent

Scott Elliott 2023

Emergency Mgt. Director

Vacant

Cemetery Trustees

Gary Kitson 2022
 Norman Yeaton 2024
 Vacant

Planning Board

Kathy DesRoches 2024
 David Goulet 2024
 Robert McKechnie 2023
 Sharon Burnston 2022
 Miriam Cahill-Yeaton 2022
 Elizabeth Bosiak 2024

Conservation Commission

Alison Parodi-Bieling 2022
 Kate Champney 2024
 Robyn Sweeney-Blaise 2022
 Chad Decker 2022
 AJ Gagnon 2022

Town Hall Renovation Comm.

Gary Matteson 2022
 Keith Cota 2022
 Megan Rheaume 2022
 Virginia Drew 2022
 George Carlson 2022
 Meadow Wysocki 2022
 Carol Zink-Mailloux 2022

Records Retention Committee

Laura Scarbo
 Andrea Novotney
 Paula Smith

Town Clerk / Tax Collector

Laura Scarbo 2024
 Dawn Armstrong, Deputy 2024

Treasurer

Paula Smith 2022
 Barbara Clark, Deputy 2022

Trustees of Trust Funds

Herbert Johnson 2023
 Marylou LaFleur-Keane 2024
 Sarah Ladd Bennett 2022

Library Trustees

Andi Axman 2024
 Robert Paine Jr. 2022
 Patricia Curley 2023
 Celeste Decker, Alt 2022
 Brian O'Sullivan, Alt 2022

Zoning Board of Adjustment

Glenn Horner 2022
 Gary Kitson 2024
 Alan Quimby 2024
 Andrew Ramsdell 2022
 Prescott Towle, Alt 2024
 Ryan Kehoe, Alt 2024

Webster Park Commission

Gary Perry
 Richard Frambach
 Peter Muise
 Richard Verville
 Mary Frambach
 Georgianna Perry

Old Meetinghouse

Revitalization Committee

Virginia Drew 2022
 Chuck Driesbach 2022
 Meadow Wysocki 2022
 Norman Yeaton 2022
 Kristy Ellsworth 2022
 George Carlson 2022

Overseer of Welfare

Patricia Hickey 2022
 Celeste Decker, Deputy 2022

Moderator

Gary Matteson 2023
 Asst. Jeff Keeler

Supervisors of the Checklist

Terry Riel 2026
 Elizabeth Bosiak 2022
 Nancy Claris 2024

Ballot Clerks

Jeanne Foster 2022
 Vacant
 Vacant

Budget Committee

Marylou LaFleur-Keane 2023
 Leonard Gilman Jr. 2023
 Joy Sheehan 2023
 Mary Frambach 2024
 Penny Graham 2024
 Joyce Heck 2024
 Linda Hodgdon 2022
 Joni-Lynn Kitson 2022
 Meadow Wysocki 2022
 Virginia Drew, BOS
 Mike Muise, School
 Gary Kitson, Water District

Boat Agent

Peter MacCallum 2022





2022
MS-737

PROPOSED BUDGET MS-737

Proposed Budget Epsom

For the period beginning January 1, 2022 and ending December 31, 2022

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 1-25-22

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Michael Muir	Budget Committee	<i>[Signature]</i>
GARY P. KITSON	WATER COMMISSIONER	<i>[Signature]</i>
Penelope Graham	budget committee	<i>[Signature]</i>
Manlyou J. Keane	Chair Budget Committee	<i>[Signature]</i>
Ken Gilman	Budget Committee	<i>[Signature]</i>
Linda Hodgdon	Budget Committee	<i>[Signature]</i>
Meadow Wysocki	Budget Committee	<i>[Signature]</i>
Jay Sheehan	Budget Committee	<i>[Signature]</i>
Virginia J. Drew	Selectman Budget Committee	<i>[Signature]</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Selectmen's Appropriations for period ending 12/31/2022 (Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	01	\$139,063	\$153,402	\$147,402	\$0	\$147,402	\$0
4140-4149	Election, Registration, and Vital Statistics	01	\$49,411	\$53,196	\$52,754	\$0	\$52,754	\$0
4150-4151	Financial Administration	01	\$154,379	\$163,848	\$140,469	\$0	\$140,469	\$0
4152	Revaluation of Property	01	\$14,600	\$16,000	\$16,600	\$0	\$16,600	\$0
4153	Legal Expense	01	\$6,333	\$17,000	\$15,000	\$0	\$11,000	\$4,000
4155-4159	Personnel Administration	01	\$231,272	\$302,704	\$710,588	\$0	\$702,588	\$8,000
4191-4193	Planning and Zoning	01	\$46,356	\$68,701	\$57,206	\$770	\$57,976	\$0
4194	General Government Buildings	01	\$31,706	\$40,560	\$51,575	\$0	\$39,675	\$11,900
4195	Cemeteries	01	\$10,226	\$10,810	\$10,810	\$0	\$5,810	\$5,000
4196	Insurance	01	\$64,027	\$75,427	\$70,679	\$0	\$70,679	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$20,000	\$0	\$0	\$0	\$0
General Government Subtotal			\$747,373	\$921,648	\$1,273,083	\$770	\$1,244,953	\$28,900
Public Safety								
4210-4214	Police	01	\$663,168	\$711,842	\$600,542	\$0	\$600,542	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	01	\$544,017	\$627,520	\$575,076	\$0	\$556,576	\$18,500
4240-4249	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	01	\$2,710	\$7,281	\$7,119	\$0	\$7,119	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Subtotal			\$1,209,895	\$1,346,643	\$1,182,737	\$0	\$1,164,237	\$18,500
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Selectmen's Appropriations for period ending 12/31/2022 (Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
Highways and Streets								
4311	Administration	01	\$136,107	\$138,347	\$116,917	\$0	\$116,917	\$0
4312	Highways and Streets	01	\$527,017	\$573,916	\$584,400	\$0	\$579,200	\$5,200
4313	Bridges	01	\$1,933	\$2,000	\$1,000	\$0	\$1,000	\$0
4316	Street Lighting	01	\$660	\$700	\$600	\$0	\$600	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$665,717	\$714,963	\$702,917	\$0	\$697,717	\$5,200
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	01	\$246,319	\$246,319	\$246,319	\$6,634	\$252,953	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$246,319	\$246,319	\$246,319	\$6,634	\$252,953	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services	01	\$7,200	\$7,200	\$9,000	\$0	\$9,000	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$7,200	\$7,200	\$9,000	\$0	\$9,000	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

2022
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Selectmen's Appropriations for period ending 12/31/2022 (Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
Health								
4411	Administration	01	\$3,918	\$4,147	\$4,048	\$0	\$4,048	\$0
4414	Pest Control	01	\$0	\$400	\$400	\$0	\$400	\$0
4415-4419	Health Agencies, Hospitals, and Other	01	\$7,500	\$7,500	\$7,500	\$0	\$7,500	\$0
	Health Subtotal		\$11,418	\$12,047	\$11,948	\$0	\$11,948	\$0
Welfare								
4441-4442	Administration and Direct Assistance	01	\$19,273	\$19,932	\$19,479	\$0	\$19,479	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	01	\$14,989	\$26,201	\$26,451	\$0	\$26,451	\$0
	Welfare Subtotal		\$34,262	\$46,133	\$45,930	\$0	\$45,930	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	01	\$38,247	\$33,225	\$33,225	\$0	\$33,225	\$0
4550-4559	Library	01	\$207,748	\$234,431	\$229,060	\$510	\$229,570	\$0
4583	Patriotic Purposes	01	\$2,828	\$1,950	\$1,950	\$0	\$1,950	\$0
4589	Other Culture and Recreation	01	\$0	\$6,500	\$2,500	\$0	\$2,500	\$0
	Culture and Recreation Subtotal		\$248,823	\$276,106	\$266,735	\$510	\$267,245	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	01	\$4,850	\$4,850	\$5,450	\$0	\$5,450	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development	01	\$0	\$420	\$420	\$0	\$420	\$0
	Conservation and Development Subtotal		\$4,850	\$5,270	\$5,870	\$0	\$5,870	\$0



New Hampshire
Department of
Revenue Administration

2022
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Selectmen's Appropriations for period ending 12/31/2022 (Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$143,410	\$173,600	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$143,410	\$173,600	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$3,744,539	\$7,914	\$3,699,653	\$52,600



Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Selectmen's Appropriations for Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4210-4214	Police	13	\$37,000	\$0	\$37,000	\$0
		<i>Purpose: Salary for additional Police Officer</i>				
4902	Machinery, Vehicles, and Equipment	11	\$66,000	\$0	\$66,000	\$0
		<i>Purpose: Purchase Command Vehicle for the Fire</i>				
4903	Buildings	02	\$1,237,690	\$0	\$1,237,690	\$0
		<i>Purpose: Renovate Town Hall</i>				
4903	Buildings	12	\$30,000	\$0	\$30,000	\$0
		<i>Purpose: Purchase Overhead Doors for the Fire Dept</i>				
4915	To Capital Reserve Fund	05	\$20,000	\$0	\$20,000	\$0
		<i>Purpose: Deposit to the Water Expansion CRF</i>				
4915	To Capital Reserve Fund	08	\$150,000	\$0	\$150,000	\$0
		<i>Purpose: Deposit to the Road CRF</i>				
4915	To Capital Reserve Fund	09	\$10,000	\$0	\$10,000	\$0
		<i>Purpose: Deposit to Highway Vehicle/Equip CRF</i>				
4915	To Capital Reserve Fund	10	\$25,000	\$0	\$25,000	\$0
		<i>Purpose: Deposit to the Bridge CRF</i>				
4916	To Expendable Trusts/Fiduciary Funds	04	\$4,200	\$0	\$4,200	\$0
		<i>Purpose: Deposit to Cemetery ETF</i>				
4916	To Expendable Trusts/Fiduciary Funds	06	\$15,000	\$0	\$15,000	\$0
		<i>Purpose: Deposit to Historic Town-Owned Buildings ETF</i>				
4916	To Expendable Trusts/Fiduciary Funds	07	\$20,000	\$0	\$20,000	\$0
		<i>Purpose: Deposit to Government Buildings ETF</i>				
Total Proposed Special Articles			\$1,614,890	\$0	\$1,614,890	\$0



Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2022 (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)
4199	Other General Government	03		\$20,000	\$0	\$20,000
			<i>Purpose: Establish contingency fund</i>			
4589	Other Culture and Recreation	14		\$4,000	\$0	\$4,000
			<i>Purpose: Milfoil control in Northwood Lake</i>			
Total Proposed Individual Articles			\$24,000	\$0	\$0	\$24,000



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Selectmen's Estimated Revenues for period ending 12/31/2022	Budget Committee's Estimated Revenues for period ending 12/31/2022
Taxes					
3120	Land Use Change Tax - General Fund	01	\$15,282	\$17,000	\$17,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	01	\$13,265	\$11,000	\$11,000
3186	Payment in Lieu of Taxes	01	\$21,985	\$21,000	\$21,000
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	01	\$68,194	\$65,000	\$65,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$118,726	\$114,000	\$114,000
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	01	\$660	\$200	\$200
3220	Motor Vehicle Permit Fees	01	\$1,151,651	\$1,110,000	\$1,110,000
3230	Building Permits	01	\$11,480	\$12,000	\$12,000
3290	Other Licenses, Permits, and Fees	01	\$22,294	\$19,000	\$19,000
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$1,186,085	\$1,141,200	\$1,141,200
State Sources					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	01	\$351,713	\$351,000	\$351,000
3353	Highway Block Grant	01	\$127,421	\$127,000	\$127,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$479,134	\$478,000	\$478,000



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Selectmen's Estimated Revenues for period ending 12/31/2022	Budget Committee's Estimated Revenues for period ending 12/31/2022
Charges for Services					
3401-3406	Income from Departments	01	\$19,162	\$15,200	\$15,200
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$19,162	\$15,200	\$15,200
Miscellaneous Revenues					
3501	Sale of Municipal Property	01	\$0	\$500	\$500
3502	Interest on Investments	01	\$6,454	\$7,000	\$7,000
3503-3509	Other	01	\$31,132	\$27,000	\$27,000
Miscellaneous Revenues Subtotal			\$37,586	\$34,500	\$34,500
Interfund Operating Transfers In					
3912	From Special Revenue Funds	12, 11	\$143,410	\$81,000	\$81,000
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	02	\$0	\$85,000	\$85,000
3916	From Trust and Fiduciary Funds	02	\$0	\$465,000	\$465,000
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$143,410	\$631,000	\$631,000
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	07, 03, 02, 04, 06	\$0	\$746,890	\$746,890
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$746,890	\$746,890
Total Estimated Revenues and Credits			\$1,984,103	\$3,160,790	\$3,160,790



Budget Summary

Item	Selectmen's Period ending 12/31/2022 (Recommended)	Budget Committee's Period ending 12/31/2022 (Recommended)
Operating Budget Appropriations	\$3,744,539	\$3,699,853
Special Warrant Articles	\$1,614,890	\$1,614,890
Individual Warrant Articles	\$24,000	\$24,000
Total Appropriations	\$5,383,429	\$5,338,743
Less Amount of Estimated Revenues & Credits	\$3,160,790	\$3,160,790
Estimated Amount of Taxes to be Raised	\$2,222,639	\$2,177,953



Supplemental Schedule

1. Total Recommended by Budget Committee	\$5,338,743
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$5,338,743
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$533,874
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting:	
(\$5,872,617	
(Line 1 + Line 8 + Line 11 + Line 12)	

2022 TOWN WARRANT

STATE OF NEW HAMPSHIRE
TOWN OF EPSOM
2022 WARRANT

To the inhabitants of the Town of Epsom in the County of Merrimack in the State of New Hampshire qualified to vote in Town affairs, you are hereby notified that the two phases of the Annual Town Meeting will be held as follows:

FIRST SESSION OF ANNUAL MEETING: Deliberative Session
February 5, 2022 at 9:00 A.M. at the Epsom Central School,
282 Black Hall Road, in the gymnasium.

To act upon the following subjects and warrant articles.

SECOND SESSION OF ANNUAL MEETING: Official Ballot Voting
March 8, 2022 The polls are open from 7:30 am to 7:00 pm at the
Epsom Bible Church, 398 Black Hall Road

To act on the following zoning amendments proposed by the Planning Board as required under RSA 675:3.

Amendment #1: Are you in favor of the adoption of Amendment #1 to the Zoning Ordinance, as proposed by the Planning Board as follows: Amend Article III.G.1.b to require that all building lots contain at least one-acre of contiguous buildable land, which is the area occurring within the property lines of a parcel or lot, excluding: setbacks, wetlands, natural or artificial channels through which water flows, ponds, public waters below the ordinary high-water mark, easements for pipelines and utility transmission lines, and land with slopes no greater than twenty-five percent (25%)?

Recommended by the Planning Board 6-0

Amendment #2: Are you in favor of Amendment #2 to the Zoning Ordinance as proposed by the Planning Board as follows: To adopt a Groundwater Protection District to protect groundwater supply areas and surface waters fed by groundwater from contamination, shown on a map entitled Epsom Groundwater Protection District, on file at the Town Clerk's office. Uses prohibited in the District include a hazardous waste disposal facility, a solid waste landfill, the bulk outdoor storage of road salt or other de-icing/anti-icing chemicals, the operation of a junkyard, the operation of a snow dump, the processing, disposal, or mixing of biosolids, gas stations, and petroleum bulk plants or terminals. All prohibited uses that are granted a variance and other specific uses in the District will require a conditional use permit from the Planning Board and must meet performance standards including spill prevention, control, and countermeasure plans, and certain maintenance and inspection requirements. Said Overlay District is shown on a map entitled "Epsom Aquifer Protection District" as prepared by Central New Hampshire Regional Planning Commission dated December 1, 2021?

Recommended by the Planning Board 6-0

Amendment #3: Are you in favor of the adoption of Amendment #3 to the Zoning Ordinance as proposed by the Planning Board as follows: Amend Article III.M.4 to increase the amount of signage permitted on a lot with more than one business enterprise from 80 square feet to 100 square feet?

Recommended by the Planning Board 6-0

Amendment #4: Are you in favor of the adoption of Amendment #4 to the Zoning Ordinance as proposed by the Planning Board as follows: To add a definition of Brewery as a building or establishment for brewing beer or other malt liquors; and to not allow Breweries in the Residential/Agricultural Zone, permit them with special exception in the Residential/Commercial Zone, and not allow them in the Residential/Light Commercial Zone?

Recommended by the Planning Board 6-0

Amendment #5: Are you in favor of Amendment #5 to the Zoning Ordinance proposed by the Planning Board as follows: Amend Article III.M.2 to include banner signs in the definition of temporary sign to provide that temporary sign permits shall be valid for 90 days with a 30-day renewal in any calendar year, and to specify that RSA 236:88 shall apply to all applications for temporary signs?

Recommended by the Planning Board 6-0

Amendment #6: Are you in favor of the adoption of Amendment #6 to the Zoning Ordinance as proposed by the Planning Board as follows: To add a definition of Cannabis Dispensary as a facility where cannabis products, or devices for the therapeutic and/or recreational use of cannabis or cannabis products are offered, either individually or in any combination, for retail sale; and to not allow Cannabis Dispensaries in the Residential/Agricultural Zone, permit them with special exception in the Residential/Commercial Zone, and not allow them in the Residential/Light Commercial Zone?

Recommended by the Planning Board 5-1

Amendment #7: Are you in favor of the adoption of Amendment #7 to the Zoning Ordinance as proposed by the Planning Board as follows: To add a definition of Sports Facilities - Indoor and Outdoor as an indoor or outdoor areas of sports pavilions, stadiums, gymnasiums, boxing arenas, swimming pools, roller and ice rinks, billiard halls, bowling alleys, and other similar places where members of the general public assemble to engage in physical exercise or participate in athletic competition; and to not allow Sports Facilities in the Residential/Agricultural Zone, permit them with special exception in the Residential/Commercial Zone, and not allow them in the Residential/Light Commercial Zone?

Recommended by the Planning Board 6-0

To choose all necessary Town Officers for the ensuing year.

To vote on the following Articles as may be modified or amended during the first session of the Town Meeting to be held on February 5, 2022.

ARTICLE 1: Shall the Town of Epsom raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$3,699,853. Should this article be defeated, the default budget shall be \$3,707,073 which is the same as last year, with certain adjustments required by previous action of the Town of Epsom or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

The operating budget is estimated to have a tax rate of \$3.68, which is .03 cents less than the 2021 Tax rate. The default budget is estimated to have a tax rate of \$3.69, which is .02 cents less than the 2021 Tax rate.

Recommended by the Selectmen 3-0

Recommended by the Budget Committee 12-0

ARTICLE 2: Shall the Town raise and appropriate the sum of one million two hundred thirty-seven thousand six hundred and ninety dollars (\$1,237,690) to renovate the Old Town Hall on Route 4 for use as Town Offices, including making the lower level of the adjacent Old Meetinghouse useable for records storage, Town Welfare Office, and Epsom Food Pantry. Construction will include expansion of the parking lot and a septic system to serve both buildings. This article will further authorize the Selectmen to utilize up to six hundred eighty-seven thousand six hundred and ninety dollars (\$687,690) from the Unassigned Fund Balance along with four hundred thousand dollars (\$400,000) of the American Recovery Plan Act funds, eighty-five thousand dollars (\$85,000) from the Future Town Office Capital Reserve Fund, and sixty-five thousand dollars (\$65,000) from the Historic Town-Owned Building Maintenance Expendable Trust Fund. This is a non-lapsing Warrant Article and will not lapse until the project is completed or December 31, 2027, whichever comes first. This appropriation is in addition to the operating budget.

No tax impact.

Recommended by the Selectmen 3 – 0

Recommended by the Budget Committee 10-2

ARTICLE 3: Shall the Town vote to establish a contingency fund for the 2022 year for unanticipated expenses that may arise and further raise and appropriate the sum of twenty thousand dollars (\$20,000) from the Unassigned Fund Balance to go into the fund? Any appropriation left in the fund at the end of the year will lapse to the general fund. Majority vote required. This Article and its appropriation are in addition to the operating budget.

No tax impact.

Recommended by the Selectmen 3 – 0

Recommended by the Budget Committee 12-0

ARTICLE 4: Shall the Town vote to raise and appropriate the sum of four thousand two hundred dollars

(\$4,200) to be added to the previously established Cemetery Maintenance Expendable Trust Fund, with said funds to come from the Unassigned Fund Balance, which is equivalent to the total amount of cemetery plot sales for 2021? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Recommended by the Selectmen 3 – 0 *No tax impact.*
Recommended by the Budget Committee 12-0

ARTICLE 5: Shall the Town vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be deposited into the Capital Reserve Fund previously established for the potential future expansion of the public water system? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Recommended by the Selectmen 3 – 0 *Estimated tax impact is \$.04 per thousand*
Recommended by the Budget Committee 12-0

ARTICLE 6: Shall the Town vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be added to the previously established Expendable Trust Fund for the Maintenance of Historic Town-Owned Buildings with said funds to come from the Unassigned Fund Balance? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Recommended by the Selectmen 3 – 0 *No tax impact*
Recommended by the Budget Committee 12-0

ARTICLE 7: Shall the Town vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be added to the previously established Government Buildings Maintenance Expendable Trust Fund with said funds to come from the Unassigned Fund Balance? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Recommended by the Selectmen 3 – 0 *No tax impact*
Recommended by the Budget Committee 12-0

ARTICLE 8: Shall the Town vote to raise and appropriate the sum of one hundred fifty thousand dollars (\$150,000) to be added to the Capital Reserve Fund previously established for the purpose of reconstruction and improvements to town roads? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Recommended by the Selectmen 3 – 0 *Estimated tax impact is \$.29 per thousand*
Recommended by the Budget Committee 12-0

ARTICLE 9: Shall the Town vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Capital Reserve Fund previously established for the purpose of purchasing motorized vehicles and equipment for the Highway Department? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Recommended by the Selectmen 3 – 0 *Estimated tax impact is \$.02 per thousand*
Recommended by the Budget Committee 12-0

ARTICLE 10: Shall the Town vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to be added to the Capital Reserve Fund previously established for the purpose of bridge replacement and repair? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Recommended by the Selectmen 3 – 0 *Estimated tax impact is \$.05 per thousand*
Recommended by the Budget Committee 12-0

ARTICLE 11: Shall the Town vote to raise and appropriate the sum of sixty-six thousand dollars (\$66,000) for the purpose of purchasing a command vehicle for the Fire Department, and further authorize the withdrawal of the same amount of sixty-six thousand dollars (\$66,000) from the Fire and Rescue Apparatus Fund for that purpose? Majority vote required. This is a Special Warrant Article and is in addition to the operating budget.

Recommended by the Selectmen 3 – 0 *No tax impact*
Recommended by the Budget Committee 12-0

ARTICLE 12: Shall the Town vote to raise and appropriate the sum of thirty thousand dollars (\$30,000) for the purpose of purchasing overhead doors for the Fire Department, and further authorize the withdrawal of fifteen thousand dollars (\$15,000) from the Lillian Morrison Fire Fund with the balance of fifteen thousand dollars (\$15,000) to be raised by taxes? Majority vote required. This is a Special Warrant Article and is in addition to the operating budget.

Recommended by the Selectmen 3 – 0 *Estimated tax impact is \$.03 per thousand*
Recommended by the Budget Committee 12-0

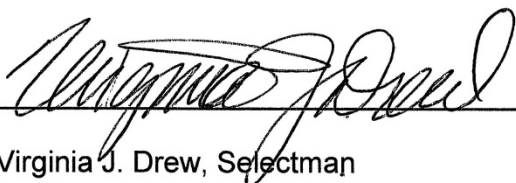
ARTICLE 13: Shall the Town vote to raise and appropriate the sum of thirty-seven thousand dollars (\$37,000) to pay for seven (7) months' salary, benefits and equipment for one (1) additional full-time police officer? Majority vote required. This is a Special Warrant Article and is in addition to the operating budget.

Not recommended by the Selectmen 2 – 1 *Estimated tax impact is \$.07 per thousand*
Recommended by the Budget Committee 8-4

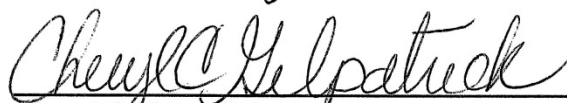
ARTICLE 14: Shall the Town vote to raise and appropriate the sum of four thousand dollars (\$4,000) to be used by the Northwood Lake Watershed Association to control Milfoil in Northwood Lake? Majority vote required. This appropriation is in addition to the operating budget.

Recommended by the Selectmen 3 – 0 *Estimated tax impact is \$.01 per thousand*
Not recommended by the Budget Committee 7-5

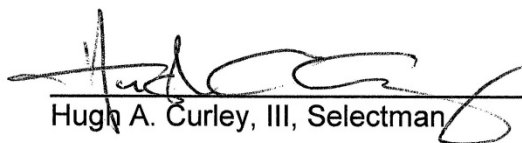
Given under our hands and seal this 24th day of January, 2022: we certify and attest that on or before January 31, 2022, a true and attested copy of the within Warrant shall be posted at the place of meetings, Epsom Central School and Epsom Bible Church, and like copies at the U.S. Post Office and Town Office, and an original delivered to the Epsom Town Clerk.



Virginia J. Drew, Selectman



Cheryl C. Gilpatrick, Selectman



Hugh A. Curley, III, Selectman

BALLOT MARCH 8, 2022

OFFICIAL BALLOT
ANNUAL TOWN ELECTION
EPSOM, NEW HAMPSHIRE
MARCH 8, 2022

SELECTMAN

For 3 Years Vote for ONE

JOHN KLOSE

MEADOW WYSOCKI

_____ (Write-in)

OVERSEER OF PUBLIC WELFARE

For 1 Year Vote for ONE

PATRICIA HICKEY

_____ (Write- in)

SUPERVISOR OF THE CHECKLIST

For 6 Years Vote for ONE

BETSY BOSIAK

_____ (Write-in)

TREASURER

For 1 Year Vote for ONE

_____ (Write-in)

LIBRARY TRUSTEE

For 3 Years Vote for ONE

BRIAN O'SULLIVAN

_____ (Write-in)

TRUSTEE OF THE TRUST FUNDS

For 3 Years Vote for ONE

SARAH LADD WHEELER

_____ (Write-in)

CEMETERY TRUSTEE

For 3 Years Vote for ONE

GARY P. KITSON

_____ (Write-in)

CEMETERY TRUSTEE

For 1 Year Vote for ONE

_____ (Write-in)

PLANNING BOARD

For 3 Years Vote for TWO

MIRIAM CAHILL-YEATON

DAN MCGUIRE

_____ (Write-in)

_____ (Write-in)

BUDGET COMMITTEE

For 3 Years Vote for THREE

LINDA M. HODGDON

JONI KITSON

FLOYD GRAHAM

_____ (Write-in)

_____ (Write-in)

_____ (Write-in)

**OFFICIAL BALLOT
ANNUAL TOWN ELECTION
EPSOM, NEW HAMPSHIRE
MARCH 8, 2022**

2022 ZONING BALLOT QUESTIONS

Amendment #1: Are you in favor of the adoption of Amendment #1 to the Zoning Ordinance, as proposed by the Planning Board as follows: Amend Article III.G.1.b to require that all building lots contain at least one-acre of contiguous buildable land, which is the area occurring within the property lines of a parcel or lot, excluding: setbacks, wetlands, natural or artificial channels through which water flows, ponds, public waters below the ordinary high-water mark, easements for pipelines and utility transmission lines, and land with slopes no greater than twenty-five percent (25%)?

Recommended by the Planning Board 6-0

YES

NO

Amendment #2: Are you in favor of Amendment #2 to the Zoning Ordinance as proposed by the Planning Board as follows: To adopt a Groundwater Protection District to protect groundwater supply areas and surface waters fed by groundwater from contamination, shown on a map entitled Epsom Groundwater Protection District, on file at the Town Clerk's office. Uses prohibited in the District include a hazardous waste disposal facility, a solid waste landfill, the bulk outdoor storage of road salt or other de-icing/anti-icing chemicals, the operation of a junkyard, the operation of a snow dump, the processing, disposal, or mixing of biosolids, gas stations, and petroleum bulk plants or terminals. All prohibited uses that are granted a variance and other specific uses in the District will require a conditional use permit from the Planning Board and must meet performance standards including spill prevention, control, and countermeasure plans, and certain maintenance and inspection requirements. Said Overlay District is shown on a map entitled "Epsom Aquifer Protection District" as prepared by Central New Hampshire Regional Planning Commission dated December 1, 2021?

Recommended by the Planning Board 6-0

YES

NO

Amendment #3: Are you in favor of the adoption of Amendment #3 to the Zoning Ordinance as proposed by the Planning Board as follows: Amend Article III.M.4 to increase the amount of signage permitted on a lot with more than one business enterprise from 80 square feet to 100 square feet?

Recommended by the Planning Board 6-0

YES

NO

Amendment #4: Are you in favor of the adoption of Amendment #4 to the Zoning Ordinance as proposed by the Planning Board as follows: To add a definition of Brewery as a building or establishment for brewing beer or other malt liquors; and to not allow Breweries in the Residential/Agricultural Zone, permit them with special exception in the Residential/Commercial Zone, and not allow them in the Residential/Light Commercial Zone?

Recommended by the Planning Board 6-0

YES

NO

Amendment #5: Are you in favor of Amendment #5 to the Zoning Ordinance proposed by the Planning Board as follows: Amend Article III.M.2 to include banner signs in the definition of temporary sign to provide that temporary sign permits shall be valid for 90 days with a 30-day renewal in any calendar year, and to specify that RSA 236:88 shall apply to all applications for temporary signs?

Recommended by the Planning Board 6-0

YES NO

Amendment #6: Are you in favor of the adoption of Amendment #6 to the Zoning Ordinance as proposed by the Planning Board as follows: To add a definition of Cannabis Dispensary as a facility where cannabis products, or devices for the therapeutic and/or recreational use of cannabis or cannabis products are offered, either individually or in any combination, for retail sale; and to not allow Cannabis Dispensaries in the Residential/Agricultural Zone, permit them with special exception in the Residential/Commercial Zone, and not allow them in the Residential/Light Commercial Zone?

Recommended by the Planning Board 5-1

YES NO

Amendment #7: Are you in favor of the adoption of Amendment #7 to the Zoning Ordinance as proposed by the Planning Board as follows: To add a definition of Sports Facilities - Indoor and Outdoor as an indoor or outdoor areas of sports pavilions, stadiums, gymnasiums, boxing arenas, swimming pools, roller and ice rinks, billiard halls, bowling alleys, and other similar places where members of the general public assemble to engage in physical exercise or participate in athletic competition; and to not allow Sports Facilities in the Residential/Agricultural Zone, permit them with special exception in the Residential/Commercial Zone, and not allow them in the Residential/Light Commercial Zone?

Recommended by the Planning Board 6-0

YES NO

TOWN OF EPSOM WARRANT ARTICLES AS MODIFIED ON FEBRUARY 5, 2022

ARTICLE 1: Shall the Town of Epsom raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$3,699,853. Should this article be defeated, the default budget shall be \$3,707,073 which is the same as last year, with certain adjustments required by previous action of the Town of Epsom or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

The operating budget is estimated to have a tax rate of \$3.68, which is .03 cents less than the 2021 Tax rate. The default budget is estimated to have a tax rate of \$3.69, which is .02 cents less than the 2021 Tax rate.

Recommended by the Selectmen 3-0

Recommended by the Budget Committee 12-0

YES NO

ARTICLE 2: Shall the Town raise and appropriate the sum of one million two hundred thirty-seven thousand six hundred and ninety dollars (\$1,237,690) to renovate the Old Town Hall on Route 4 for use as Town Offices, including making the lower level of the adjacent Old Meetinghouse useable for records storage, Town Welfare Office, and Epsom Food Pantry. Construction will include expansion of the parking lot and a septic system to serve both buildings. This article will further authorize the Selectmen to utilize up to six hundred eighty-seven thousand six hundred and ninety dollars (\$687,690) from the Unassigned Fund Balance along with four hundred thousand dollars (\$400,000) of the American Recovery Plan Act funds, eighty-five thousand dollars (\$85,000) from the Future Town Office Capital Reserve Fund, and sixty-five thousand dollars (\$65,000) from the Historic Town-Owned Building Maintenance Expendable Trust Fund. This is a non-lapsing Warrant Article and will not lapse until the project is completed or December 31, 2027, whichever comes first. This appropriation is in addition to the operating budget.

No tax impact.

Recommended by the Selectmen 3 – 0

Recommended by the Budget Committee 10-2

YES

NO

ARTICLE 3: Shall the Town vote to establish a contingency fund for the 2022 year for unanticipated expenses that may arise and further raise and appropriate the sum of twenty thousand dollars (\$20,000) from the Unassigned Fund Balance to go into the fund? Any appropriation left in the fund at the end of the year will lapse to the general fund. Majority vote required. This Article and its appropriation are in addition to the operating budget.

No tax impact.

Recommended by the Selectmen 3 – 0

Recommended by the Budget Committee 12-0

YES

NO

ARTICLE 4: Shall the Town vote to raise and appropriate the sum of four thousand two hundred dollars (\$4,200) to be added to the previously established Cemetery Maintenance Expendable Trust Fund, with said funds to come from the Unassigned Fund Balance, which is equivalent to the total amount of cemetery plot sales for 2021? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

No tax impact.

Recommended by the Selectmen 3 – 0

Recommended by the Budget Committee 12-0

YES

NO

ARTICLE 5: Shall the Town vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be deposited into the Capital Reserve Fund previously established for the potential future expansion of the public water system? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Estimated tax impact is \$.04 per thousand

Recommended by the Selectmen 3 – 0

Recommended by the Budget Committee 12-0

YES

NO

ARTICLE 11: Shall the Town vote to raise and appropriate the sum of seventy thousand dollars (\$70,000) for the purpose of purchasing a command vehicle for the Fire Department, and further authorize the withdrawal of the same amount of seventy thousand dollars (\$70,000) from the Fire and Rescue Apparatus Fund for that purpose? Majority vote required. This is a Special Warrant Article and is in addition to the operating budget.

Recommended by the Selectmen 3 – 0 *No tax impact*
Recommended by the Budget Committee 11-0

YES NO

ARTICLE 12: Shall the Town vote to raise and appropriate the sum of thirty thousand dollars (\$30,000) for the purpose of purchasing overhead doors for the Fire Department, and further authorize the withdrawal of fifteen thousand dollars (\$15,000) from the Lillian Morrison Fire Fund with the balance of fifteen thousand dollars (\$15,000) to be raised by taxes? Majority vote required. This is a Special Warrant Article and is in addition to the operating budget.

Recommended by the Selectmen 3 – 0 *Estimated tax impact is \$.03 per thousand*
Recommended by the Budget Committee 12-0

YES NO

ARTICLE 13: Shall the Town vote to raise and appropriate the sum of thirty-seven thousand dollars (\$37,000) to pay for seven (7) months' salary, benefits and equipment for one (1) additional full-time police officer? Majority vote required. This is a Special Warrant Article and is in addition to the operating budget.

Not recommended by the Selectmen 2 – 1 *Estimated tax impact is \$.07 per thousand*
Recommended by the Budget Committee 8-4

YES NO

ARTICLE 14: Shall the Town vote to raise and appropriate the sum of four thousand dollars (\$4,000) to be used by the Northwood Lake Watershed Association to control Milfoil in Northwood Lake? Majority vote required. This appropriation is in addition to the operating budget.

Recommended by the Selectmen 3 – 0 *Estimated tax impact is \$.01 per thousand*
Not recommended by the Budget Committee 7-5

YES NO

2021 TOWN DELIBERATIVE SESSION MINUTES

EPSOM DELIBERATIVE SESSION OFFICIAL MINUTES FEBRUARY 6, 2021

Opened town session at 9:36

The annual deliberative session was called to order at 9:36 AM on Saturday, February 6, 2021 by Moderator, Jeff Keeler.

This meeting is being recorded via Zoom, which has five people in attendance at this time.

The Warrant this year contains no Zoning Articles.

The Moderator read Article 1.

To vote on the following Articles as may be modified or amended during the first session of the Town Meeting to be held on February 6, 2021.

ARTICLE 1: Shall the Town of Epsom raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$3,552,329. Should this article be defeated, the default budget shall be \$3,531,446 which is the same as last year, with certain adjustments required by previous action of the Town of Epsom or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

The operating budget is estimated to have a tax rate of \$3.83, .12 cents less than the 2020 Tax rate. The default budget is estimated to have a tax rate of \$3.79, .16 cents less than the 2020 Tax rate.

Recommended by the Selectmen 3-0

Recommended by the Budget Committee 12-0

Selectman Virginia Drew highlighted certain points in Article 1, such as the four (4) cent difference between the recommended budget and the default budget. This difference was due to the diligent and frugal efforts of the Epsom Department Heads. They presented fiscally responsible budgets to the Board. The twelve member Budget Committee then held many meetings and spent countless hours combing through the entire budget and addressing each line, with the best interests of the Town's residents in mind. Ms. Drew noted one big factor in the changes in the budget were the changes in the Town's office staff. The payroll expenses are lower than previous years, and there are only 26 pay periods this year, as opposed to the 27 pay periods the previous year. This year also includes a .50 raise for all Town employees.

Ms. Drew then noted that the Town Office ten-year lease had expired so a new lease was negotiated and the rent was decreased due to those efforts. This year the rent will be \$3,000 per month, which is a \$362 per month decrease from last year. The Town will save almost \$8,000 in rent over the duration of the new lease. Ms. Drew explained that the Selectman continue to hope to find an alternative place for the town offices, without having to rent space.

Ms. Drew also noted there are changes in staffing this year that have also affected the budget. Last year several town employees who had been working for the Town for more than a decade, have since retired. New staff has been hired to replace these retirees that were hired during these more challenging times and at lower rates of pay. The Town took advantage of the GOFERR Funds, Cares Act Funds, and FEMA Funds last year as well.

This helped to lower the tax rate. There are very few other changes throughout the rest of the budget. There is also only one election this year, where last year there were four.

Carol McGuire says that there is a tremendous jump in the insurance line. Could someone please explain this change?

Virginia Drew stated that this is a different line than in previous budgets. The Finance Department changed over to new software so it is in a different line.

There being no further discussion, Article 1 shall appear on the ballot as written.

The Moderator read Article 2.

ARTICLE 2: Shall the Town vote to establish a contingency fund for the 2021 year for unanticipated expenses that may arise and further raise and appropriate the sum of twenty thousand dollars (\$20,000) from Unassigned Fund Balance to go into the fund? Any appropriation left in the fund at the end of the year will lapse to the general fund. Majority vote required. This Article and its appropriation are in addition to the operating budget.

No tax impact
Recommended by the Selectmen 3-0 *Recommended by the Budget Committee 12-0*

Robert Topik asked about when an article says no tax impact, does that mean there is no tax impact for present year or does that mean that money can't get into the system?

Virginia Drew responded that the Unassigned Fund Balance, which are received reimbursement from Fema, Cares Act, and other grants will go into the Unassigned Balance Fund. Sometimes the funds are from revenue, sometimes they are funds that haven't been used In previous years. Unanticipated funds from State Government also go into the Unassigned Fund Balance. We are asking the voters to use these unassigned funds. Catastrophic funds are immediately needed funds. We received 110k in Cares Act Grants and they couldn't go back into the regular budget so they were put into the unassigned fund.

There being no further discussion, Article 2 will appear on the ballot as written.

The Moderator read Article 3.

ARTICLE 3: Shall the Town vote to raise and appropriate the sum of eight hundred dollars (\$800) to be added to the previously established Cemetery Maintenance Expendable Trust Fund, with said funds to come from the Unassigned Find Balance, which is equivalent to the total amount of cemetery plot sales form 2020? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

No tax impact
Recommended by the Selectmen 3-0 *Recommended by the Budget Committee 12-0*

There being no further discussion, Article 3 will appear on the ballot as written.

The Moderator read Article 4.

ARTICLE 4: Shall the Town vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be deposited into the Capital Reserve Fund previously established for the potential future expansion of the public

water system? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Recommended by the Selectmen 3-0

*Estimated tax impact is \$.04 per thousand
Recommended by the Budget Committee 12-0*

There being no further discussion, Article 4 shall appear on the ballot as written.

The Moderator read Article 5.

ARTICLE 5: Shall the Town vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to be added into the Capital Reserve Fund previously established for a future Town Office with said funds to come from the Unassigned Fund Balance? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Recommended by the Selectmen 3-0

*No tax impact
Recommended by the Budget Committee 12-0*

There being no further discussion, Article 5 shall appear on the ballot as written.

The Moderator read Article 6.

ARTICLE 6: Shall the Town vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to be added to the previously established Expendable Trust Fund for the Maintenance of Historic Town-Owned Buildings with said funds to come from the Unassigned Fund Balance? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Recommended by the Selectmen 3-0

*No tax impact
Recommended by the Budget Committee 12-0*

There being no further discussion, Article 6 shall appear on the ballot as written.

The Moderator read Article 7.

ARTICLE 7: Shall the Town vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the previously established Government Buildings Maintenance Expendable Trust Fund with said funds to come from the Unassigned Fund Balance? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Recommended by the Selectmen 3-0

*No tax impact.
Recommended by the Budget Committee 12-0*

There being no further discussion, article 7 shall appear on the ballot as written.

The Moderator read Article 8.

ARTICLE 8: Shall the Town vote to raise and appropriate the sum of one hundred fifty thousand dollars (\$150,000) to be added to the Capital Reserve Fund previously established for the purpose of reconstruction and

improvements to town roads? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Recommended by the Selectmen 3-0

*Estimated tax impact is \$.30 per thousand
Recommended by the Budget Committee 12-0*

There being no further discussion, Article 8 shall appear on the ballot as written.

The Moderator read Article 9.

ARTICLE 9: Shall the Town vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Capital Reserve Fund previously established for the purpose of purchasing motorized vehicles and equipment for the Highway Department? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Recommended by the Selectmen 3-0

*Estimated tax impact is \$.02 per thousand
Recommended by the Budget Committee 12-0*

There being no further discussion, Article 9 shall appear on the ballot as written.

The Moderator read Article 10.

ARTICLE 10: Shall the Town vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to be added to the Capital Reserve Fund previously established for the purpose of bridge replacement and repair? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Recommended by the Selectmen 3-0

*Estimated tax impact is \$.05 per thousand
Recommended by the Budget Committee 12-0*

There being no further discussion, Article 10 shall appear on the ballot as written.

The Moderator read Article 11.

ARTICLE 11: Shall the Town vote to raise and appropriate the sum of twenty-five thousand six hundred dollars (\$25,600) for the purpose of purchasing a Heart Monitor/Defibrillator for the Fire Department, and further authorize the withdrawal of the same amount of twenty-five thousand six hundred (\$25,600) from the Fire and Rescue Apparatus Fund for that purpose? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

Recommended by the Selectmen 3-0

*No tax impact
Recommended by the Budget Committee 12-0*

There being no further discussion, Article 11 shall appear on the ballot as written.

The Moderator read Article 12.

ARTICLE 12: Shall the Town vote to raise and appropriate the sum of seventeen thousand dollars (\$17,000) for the purpose of purchasing a Portable Ventilator for the Fire Department, and further authorize the

withdrawal of same amount of seventeen thousand (\$17,000) from the Fire and Rescue Apparatus Fund for that purpose? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

No tax impact

Recommended by the Selectmen 3-0

Recommended by the Budget Committee 12-0

There being no further discussion, Article 12 shall appear on the ballot as written.

The Moderator read Article 13.

ARTICLE 13: Shall the Town vote to raise and appropriate the sum of six thousand dollars (\$6,000) for the purpose of purchasing an Electric Hoist for the Hose Tower for the Fire Department, and further authorize the withdrawal of the same amount six thousand (\$6,000) from the Fire Apparatus Fund for that purpose? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

No tax impact

Recommended by the Selectmen 3-0

Recommended by the Budget Committee 12-0

There being no further discussion, Article 13 shall appear on the ballot as written.

The Moderator read Article 14

ARTICLE 14: Shall the Town vote to raise and appropriate the sum of one hundred and twenty-five thousand dollars (\$125,000) for the purpose of purchasing a Forestry Truck for the Fire Department, and further authorize withdrawal of the same amount of one hundred and twenty-five thousand (\$125,000) from the Fire and Rescue Apparatus Fund for that purpose? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

No tax impact

Recommended by the Selectmen 3-0

Recommended by the Budget Committee 12-0

Robert Topik asked for a description of a forestry truck and how it is different from a 4WD vehicle?

Fire Chief, Stewart Yeaton says that they are looking to replace the 1976 Unimog, which is a 1 Ton AWD vehicle. An off-road vehicle will be easy to get to off-road fires.

There being no further discussion, Article 14 shall appear on the ballot as written.

The Moderator read Article 15.

ARTICLE 15: Shall the Town vote to raise and appropriate the sum of four thousand dollars (\$4,000) to be used by the Northwood Lake Watershed Association to control Milfoil in Northwood Lake? Majority vote required. This appropriation is in addition to the operating budget.

Estimated tax impact is \$.01 per thousand

Recommended by the Selectmen 3-0

Recommended by the Budget Committee 12-0

There being no further discussion, Article 15 shall appear on the ballot as written.

The Moderator read Article 16.

ARTICLE 16: By petition of 25 or more eligible voters of the town of Epsom to see if the town will vote to urge that the New Hampshire General Court, which is obligated to redraw the maps of political districts within the state following the federal census, will ensure fair and effective representation of New Hampshire voters without gerrymandering.

Additionally, these voters ask the town of Epsom to urge the NH General Court to carry out the redistricting in a fair and transparent way through public meetings, not to favor a particular political party, to include communities of interest, and to minimize multi-seat districts.

Furthermore, as the New Hampshire State Constitution, Part 2, Article 11 allows towns of sufficient population (>3,300) to have their own state representatives, not shared with other towns, for the town of Epsom to petition the NH General Court for its own exclusive seat(s) in the NH House of Representatives, ensuring that State Representatives properly represent the town's interests.

The record of the vote approving this Article shall be transmitted by written notice from town officials to Epsom's state legislators, informing them of the demands from their constituents within 30 days of the vote.

Kim Gillis offered clarification on this article. There are two petitions. The first is a non-binding resolution to redraw the maps of political districts within the State. The second is a request to have one dedicated representative just for Epsom. She stated that we've been lucky in years past that representatives have been from Epsom.

Carol McGuire shared her concern from 10 years ago. The trouble is that the Federal Constitution requires that everyone have an equal chance to elect a Representative. This particular issue keeps coming up but Federal requirements can't ever guarantee that towns are the correct size.

Moderator Jeff Keeler asked if this would be something State Legislature would vote to make the change.

Carol McGuire said no. The House gets as few districts as possible. If this were sent to the Representatives, it would be received and filed away.

Robert Topik asked if the State redistricting was tied to the Federal census that happens every 10 years.

Carol McGuire said yes.

Mark Hodgdon added that he supports this Article because, like a marketplace of goods, he thinks competition is good. Politics needs competition. This is urging that we have fair competition when redistricting occurs.

There being no further discussion, Article 16 shall appear on the ballot as written.

There being no further discussion, the meeting was adjourned at 10:15 am.

Respectfully Submitted,
Laura Scarbo

TOWN ELECTION RESULTS – MARCH 9, 2021

725 VOTERS

RESULTS



ABSENTEE BALLOT AND OFFICIAL BALLOT ANNUAL TOWN ELECTION EPSOM, NEW HAMPSHIRE MARCH 9, 2021

BALLOT 1 OF 2

Laura Searbo
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<p>SELECTMAN Vote for not more than ONE For 3 Years</p> <p>VIRGINIA J. DREW 622 ●</p> <p>(Write-in) ○</p>	<p>TREASURER Vote for not more than ONE For 1 Year</p> <p>PAULA SMITH 600 ●</p> <p>(Write-in) ○</p>	<p>BUDGET COMMITTEE Vote for not more than THREE For 3 Years</p> <p>PENNY GRAHAM 525 ●</p> <p>JOYCE HECK 498 ●</p> <p>MARY E. FRAMBACH 459 ●</p> <p>(Write-in) ○</p> <p>(Write-in) ○</p> <p>(Write-in) ○</p>
<p>TOWN CLERK / TAX COLLECTOR Vote for not more than ONE For 3 Years</p> <p>LAURA SCEARBO 608 ●</p> <p>(Write-in) ○</p>	<p>OVERSEER OF PUBLIC WELFARE Vote for not more than ONE For 1 Year</p> <p>PATRICIA L. HICKEY 589 ●</p> <p>(Write-in) ○</p>	<p>TRUSTEE OF TRUST FUNDS Vote for not more than ONE For 3 Years</p> <p>MARYLOU J. LAFLEUR-KEANE 585 ●</p> <p>(Write-in) ○</p>
<p>ROAD AGENT Vote for not more than ONE For 2 Years</p> <p>SCOTT ELLIOTT 488 ●</p> <p>GORDON ELLIS 225 ○</p> <p>(Write-in) ○</p>	<p>LIBRARY TRUSTEE Vote for not more than ONE For 3 Years</p> <p>ANDI AXMAN 545 ●</p> <p>(Write-in) ○</p>	<p>PLANNING BOARD Vote for not more than THREE For 3 Years</p> <p>KATHY L. DESROCHES 487 ●</p> <p>DAVID W. GOULET 490 ●</p> <p>ELIZABETH BOSIAK 508 ●</p> <p>(Write-in) ○</p> <p>(Write-in) ○</p> <p>(Write-in) ○</p>
<p>MODERATOR Vote for not more than ONE For 2 Years</p> <p>GARY R. MATTESON 607 ●</p> <p>(Write-in) ○</p>	<p>CEMETERY TRUSTEE Vote for not more than ONE For 3 Years</p> <p>(Write-in) ○</p>	
	<p>CEMETERY TRUSTEE Vote for not more than ONE For 2 Years</p> <p>(Write-in) ○</p>	

TOWN OF EPSOM WARRANT ARTICLES

ARTICLE 1: Shall the Town of Epsom raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$3,552,329. Should this article be defeated, the default budget shall be \$3,531,446 which is the same as last year, with certain adjustments required by previous action of the Town of Epsom or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

459
YES ●
NO ○
212

The operating budget is estimated to have a tax rate of \$3.83, .12 cents less than the 2020 Tax rate. The default budget is estimated to have a tax rate of \$3.79, .16 cents less than the 2020 Tax rate.

Recommended by the Selectmen 3-0 Recommended by the Budget Committee 12-0

TURN BALLOT OVER AND CONTINUE VOTING

TOWN OF EPSOM WARRANT ARTICLES CONTINUED

ARTICLE 2: Shall the Town vote to establish a contingency fund for the 2021 year for unanticipated expenses that may arise and further raise and appropriate the sum of twenty thousand dollars (\$20,000) from Unassigned Fund Balance to go into the fund? Any appropriation left in the fund at the end of the year will lapse to the general fund. Majority vote required. This Article and its appropriation are in addition to the operating budget.

545
 YES
 NO

Recommended by the Selectmen 3-0 *No tax impact*
Recommended by the Budget Committee 12-0

139

ARTICLE 3: Shall the Town vote to raise and appropriate the sum of eight hundred dollars (\$800) to be added to the previously established Cemetery Maintenance Expendable Trust Fund, with said funds to come from the Unassigned Fund Balance, which is equivalent to the total amount of cemetery plot sales from 2020? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

610
 YES
 NO

Recommended by the Selectmen 3-0 *No tax impact*
Recommended by the Budget Committee 12-0

78

ARTICLE 4: Shall the Town vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be deposited into the Capital Reserve Fund previously established for the potential future expansion of the public water system? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

383
 YES
 NO

Recommended by the Selectmen 3-0 *Estimated tax impact is \$.04 per thousand*
Recommended by the Budget Committee 12-0

296

ARTICLE 5: Shall the Town vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to be added into the Capital Reserve Fund previously established for a future Town Office with said funds to come from the Unassigned Fund Balance? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

492
 YES
 NO
 191

Recommended by the Selectmen 3-0 *No tax impact*
Recommended by the Budget Committee 12-0

ARTICLE 6: Shall the Town vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to be added to the previously established Expendable Trust Fund for the Maintenance of Historic Town-Owned Buildings with said funds to come from the Unassigned Fund Balance? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

500
 YES
 NO
 183

Recommended by the Selectmen 3-0 *No tax impact*
Recommended by the Budget Committee 12-0

ARTICLE 7: Shall the Town vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the previously established Government Buildings Maintenance Expendable Trust Fund with said funds to come from the Unassigned Fund Balance? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

496
 YES
 NO
 186

Recommended by the Selectmen 3-0 *No tax impact.*
Recommended by the Budget Committee 12-0

ARTICLE 8: Shall the Town vote to raise and appropriate the sum of one hundred fifty thousand dollars (\$150,000) to be added to the Capital Reserve Fund previously established for the purpose of reconstruction and improvements to town roads? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

438
 YES
 NO
 244

Recommended by the Selectmen 3-0 *Estimated tax impact is \$.30 per thousand*
Recommended by the Budget Committee 12-0

ARTICLE 9: Shall the Town vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Capital Reserve Fund previously established for the purpose of purchasing motorized vehicles and equipment for the Highway Department? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

457
 YES
 NO
 225

Recommended by the Selectmen 3-0 *Estimated tax impact is \$.02 per thousand*
Recommended by the Budget Committee 12-0

ARTICLE 10: Shall the Town vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to be added to the Capital Reserve Fund previously established for the purpose of bridge replacement and repair? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

462
 YES
 NO
 219

Recommended by the Selectmen 3-0 *Estimated tax impact is \$.05 per thousand*
Recommended by the Budget Committee 12-0

ARTICLE 11: Shall the Town vote to raise and appropriate the sum of twenty-five thousand six hundred dollars (\$25,600) for the purpose of purchasing a Heart Monitor/Defibrillator for the Fire Department, and further authorize the withdrawal of the same amount of twenty-five thousand six hundred (\$25,600) from the Fire and Rescue Apparatus Fund for that purpose? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

603
 YES
 NO
 87

Recommended by the Selectmen 3-0 *No tax impact*
Recommended by the Budget Committee 12-0

GO TO NEXT BALLOT AND CONTINUE VOTING

725 VOTERS

RESULTS



**ABSENTEE BALLOT AND OFFICIAL BALLOT
ANNUAL TOWN ELECTION
EPSOM, NEW HAMPSHIRE
MARCH 9, 2021**

BALLOT 2 OF 2

Laura Stearns
TOWN CLERK

TOWN OF EPSOM WARRANT ARTICLES CONTINUED

ARTICLE 12: Shall the Town vote to raise and appropriate the sum of seventeen thousand dollars (\$17,000) for the purpose of purchasing a Portable Ventilator for the Fire Department, and further authorize the withdrawal of same amount of seventeen thousand (\$17,000) from the Fire and Rescue Apparatus Fund for that purpose? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

622

YES

NO

93

Recommended by the Selectmen 3-0 *No tax impact*
Recommended by the Budget Committee 12-0

ARTICLE 13: Shall the Town vote to raise and appropriate the sum of six thousand dollars (\$6,000) for the purpose of purchasing an Electric Hoist for the Hose Tower for the Fire Department, and further authorize the withdrawal of the same amount of six thousand (\$6,000) from the Fire Apparatus Fund for that purpose? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

596

YES

NO

117

Recommended by the Selectmen 3-0 *No tax impact*
Recommended by the Budget Committee 12-0

ARTICLE 14: Shall the Town vote to raise and appropriate the sum of one hundred and twenty-five thousand dollars (\$125,000) for the purpose of purchasing a Forestry Truck for the Fire Department, and further authorize withdrawal of the same amount of one hundred and twenty-five thousand (\$125,000) from the Fire and Rescue Apparatus Fund for that purpose? Majority vote required. This is a Special Warrant Article and its appropriation is in addition to the operating budget.

535

YES

NO

177

Recommended by the Selectmen 3-0 *No tax impact*
Recommended by the Budget Committee 12-0

ARTICLE 15: Shall the Town vote to raise and appropriate the sum of four thousand dollars (\$4,000) to be used by the Northwood Lake Watershed Association to control Milfoil in Northwood Lake? Majority vote required. This appropriation is in addition to the operating budget.

421

YES

NO

290

Recommended by the Selectmen 3-0 *Estimated tax impact is \$.01 per thousand*
Recommended by the Budget Committee 12-0

ARTICLE 16: By petition of 25 or more eligible voters of the town of Epsom to see if the town will vote to urge that the New Hampshire General Court, which is obligated to redraw the maps of political districts within the state following the federal census, will ensure fair and effective representation of New Hampshire voters without gerrymandering.

Additionally, these voters ask the town of Epsom to urge the NH General Court to carry out the redistricting in a fair and transparent way through public meetings, not to favor a particular political party, to include communities of interest, and to minimize multi-seat districts.

507

YES

NO

172

Furthermore, as the New Hampshire State Constitution, Part 2, Article 11 allows towns of sufficient population (>3,300) to have their own state representatives, not shared with other towns, for the town of Epsom to petition the NH General Court for its own exclusive seat(s) in the NH House of Representatives, ensuring that State Representatives properly represent the town's interests.

The record of the vote approving this article shall be transmitted by written notice from town officials to Epsom's state legislators, informing them of the demands from their constituents within 30 days of the vote.

YOU HAVE NOW COMPLETED VOTING THIS BALLOT

AUDITOR'S STATEMENT

Roberts & Greene, PLLC



INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Epsom
Epsom, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Epsom, New Hampshire, as of and for the year ended December 31, 2020, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Epsom, New Hampshire, as of December 31, 2020, and the respective changes in financial position thereof, and the budgetary comparison for the General Fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

47 Hall Street ■ Concord, NH 03301
603-856-8005 ■ 603-856-8431 (fax)
info@roberts-greene.com

Emphasis of Matter

Change in Accounting Principle

As discussed in Note I.B.5. to the financial statements, in the year ended December 2020, the Town adopted new accounting guidance regarding the accounting and reporting for Fiduciary Activities. Our opinion is not modified with respect to this matter.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis on pages 3 to 8 and the pension and OPEB schedules on pages 39 to 42 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Epsom's basic financial statements. The combining nonmajor and individual general fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor and individual general fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Roberts & Heune, PLLC

Concord, New Hampshire
September 28, 2021

AUDIT BALANCE SHEET

EXHIBIT 3
TOWN OF EPSOM, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
December 31, 2020

	General	Fire & Rescue Apparatus	Other Governmental Funds	Total Governmental Funds
ASSETS				
Cash and cash equivalents	\$ 7,463,767	\$ 989,053	\$ 446,848	\$ 8,899,668
Investments	-	-	1,168,648	1,168,648
Receivables, net of allowance for uncollectibles:				
Taxes	803,136	-	-	803,136
Accounts	-	168,687	23,776	192,463
Intergovernmental	-	-	9,335	9,335
Liens	56,459	-	-	56,459
Interfund receivable	13,963	-	339	14,302
Prepaid items	35,339	-	-	35,339
Tax deeded property held for resale	7,568	-	-	7,568
Total assets	<u>\$ 8,380,232</u>	<u>\$ 1,157,740</u>	<u>\$ 1,648,946</u>	<u>\$ 11,186,918</u>
LIABILITIES, DEFERRED INFLOWS OF RESOURCES, AND FUND BALANCES				
Liabilities:				
Accounts payable	\$ 70,038	\$ -	\$ -	\$ 70,038
Accrued salaries and benefits	23,559	-	-	23,559
Intergovernmental payable	5,299,745	-	-	5,299,745
Interfund payable	-	-	14,302	14,302
Total liabilities	<u>5,393,342</u>	<u>-</u>	<u>14,302</u>	<u>5,407,644</u>
Deferred inflows of resources:				
Deferred revenue	<u>639,566</u>	<u>131,133</u>	<u>4,994</u>	<u>775,693</u>
Fund balances:				
Nonspendable	42,907	-	291,758	334,665
Restricted	7,262	-	208,718	215,980
Committed	31,800	1,026,607	1,129,174	2,187,581
Assigned	57,065	-	-	57,065
Unassigned	2,208,290	-	-	2,208,290
Total fund balances	<u>2,347,324</u>	<u>1,026,607</u>	<u>1,629,650</u>	<u>5,003,581</u>
Total liabilities, deferred inflows of resources, and fund balances	<u>\$ 8,380,232</u>	<u>\$ 1,157,740</u>	<u>\$ 1,648,946</u>	<u>\$ 11,186,918</u>

TREASURER'S REPORT

Building Permits	\$ 11,745.00
Business Permits	\$ 395.00
Planning Board & Zoning	\$ 5,459.00
ZBA	\$ 8,346.00
Pistol Permits, Police Reports & PD Rev	<u>\$ 2,401.33</u>
	\$ 28,346.33

Laura Scarbo, Town Clerk

2021 Auto Permits	\$ 1,110,307.20
Dog Tax	\$ 4,181.00
Dog Fines	\$ 832.00
Dog Tax State	\$ 2,278.50
UCC Filings	\$ 2,917.00
Municipal Fees	\$ 41,316.00
Title Fees	\$ 1,867.00
Marriage Fees State	\$ 903.00
Marriage Fees Town	\$ 147.00
Vital Records State	\$ 1,573.00
Vital Records Town	\$ 1,727.00
E-Reg. Town Fees	\$ 922.68
Boat Tax	\$ 14,658.20
MV Refunds	\$ 39.20
Sate Motor Vehicle Fees	\$ 391,487.38
Mailing Fees	\$ 19.00
Other Rev (Cks Lessed in 2020)	<u>\$ 478.60</u>
	\$ 1,575,653.76

Laura Scarbo, Tax Collector

Prior & Current Year Redeemed Tx	\$ 177,519.58
Redeemed Interest & Costs	<u>\$ 45,305.87</u>
	\$ 222,825.45
Prior Year Interest	\$ 21,884.33
Payments in Lieu of Taxes	<u>\$ 21,984.88</u>
	\$ 43,869.21
Current Year Property Tax	\$ 11,932,788.75
2021 Yield Tax	\$ 15,332.49
2021 Current Use Tax	\$ 16,980.00

Unassigned Credits	\$	124,718.94
Property Tax Rev (Lessed in 2020)	\$	<u>2,736.00</u>
	\$	12,092,556.18

State of NH

Highway Block Grant	\$	127,421.18
Rooms & Meals Tax	\$	351,713.45
State of NH - Unanticipated Rev.	\$	<u>288,399.35</u>
	\$	767,533.98

Miscellaneous Receipts

Payment in Lieu of Taxes		
Office Rev & Webster Park Rev	\$	2,084.68
Intercepts	\$	5,250.00
Ambulance Rev	\$	263,855.69
Franchise Income	\$	26,597.00
NSF Charge	\$	570.00
Interest on Checking	\$	6,706.86
Misc. Rev F/D, F's Rental & US HHS Stim	\$	206.70
Police Details	\$	103,462.70
State Grants & Reim	\$	2,993.22
PD Equip	\$	2,495.00
Guardrail Repair	\$	2,880.00
Reim Health Ins	\$	35,248.31
WC In. Refund	\$	12,773.34
State of NH PD Grant	\$	800.00
Quickbooks Test Dep	\$	0.54
FTC-AL	\$	25.51
Epsom School Reim	\$	417.81
Avitar Reim	\$	466.20
Library Reim	\$	2,000.00
Pay Off Welfare Loan	\$	2,792.69
Misc Fees	\$	215.13
Covid 19 VAC	\$	17,936.92
Due From Conservation Fund	\$	80,627.00
Moose Plate Grants	\$	20,000.00
Transfer from Escrow Acct	\$	56,498.58
Rev from Trustee of Trust Funds	\$	105,142.83
Due From Fire Appra	\$	88,510.12
Due From Others	\$	10,000.00
Due to School - LHS Reim	\$	775.00
Ins Reim	\$	590.00

Tax Deeded Property	\$	434.86
Due To Webster Park	\$	725.00
Due to Ambulance Fund	\$	128.93
Due to OMH Fund Historical	\$	15,855.79
Rev Welfare	\$	1,210.00
Sale of Cemetery Lots	\$	4,200.00
Less NSF Checks	\$	<u>(8,515.30)</u>
	\$	865,961.11

Total Available Receipts	\$	15,596,746.02
Balance brought Forwarded 2021	\$	7,696,741.71
Less Selectmen's Orders	\$	<u>15,514,842.51</u>
Cash on Hand January 1, 2022	\$	7,778,645.22

TOWN FUNDS & ESCROW ACCOUNTS

Cobblestone Estates

Balance in Fund 1/1/21	\$ 939.98
Interest	\$ <u>1.03</u>
Balance in Fund	\$ 941.01

NH Country Campers

Deposit in 2021	\$ 1,000.00
Interest	\$ 0.45
Withdrawal	\$ <u>868.38</u>
Balance in Fund	\$132.07

Hoit Road Estates

Balance in Fund 2021	\$ 500.72
Interest	\$ <u>0.57</u>
Balance in Fund	\$ 501.26

Conservation Fund

Balance in Fund 1/1/21	\$ 175,511.45
Interest	\$ 136.05
Deposit	\$ 5,539.00
Withdrawal	\$ <u>(80,627.00)</u>
Balance in Fund	\$ 100,559.50

Conservation Reserve Fund

Balance in Fund 1/1/21	\$ 30,726.48
Interest	\$ <u>34.78</u>
Balance in Fund	\$ 30,761.26

Dion Construction

Balance in Fund 1/1/21	\$381.36
Interest	\$ 0.21
Withdrawal	\$ <u>(381.57)</u>
Balance in Fund	\$ -

Graystone SFC

Balance in Fund 1/1/21	\$ 1,274.60
Interest	\$ 1.38
Deposit	\$ 500.00
Withdrawal	\$ <u>(1,386.00)</u>
Balance in Fund	\$ 389.98

Epsom 21st Century

Balance in Fund 1/1/21	\$ 997.12
Interest	\$ <u>1.13</u>
Balance in Fund	\$ 998.25

Drug Enforcement Fund

Balance in Fund 1/1/21	\$ 1,975.25
Interest	\$ <u>2.24</u>
Balance in Fund	\$ 1,977.49

Fire & Rescue Apparatus Fund

Balance in Fund 1/1/21	\$ 784,459.41
Interest	\$ 1,004.46
Deposit	\$ 192,594.05
Withdrawal	\$ <u>(137,834.22)</u>
Balance in Fund	\$ 840,223.70

Graystone North Road Improv.

Balance in Fund 1/1/21	\$ 10,309.81
Interest	\$ <u>11.67</u>
Balance in Fund	10,321.48

Water Expan. Fire Protection

Balance in Fund 1/1/21	\$ 3,834.79
Interest	\$ <u>4.34</u>
Balance in Fund	\$ 3,839.13

Manny Alves

Balance in Fund 1/1/21	\$ 428.85
Interest	\$ <u>0.48</u>
Balance in Fund	\$ 429.33

Webster Park Reservation

Balance in Fund 1/1/21	\$ 5,028.87
Interest	\$ 5.70
Deposit	\$ <u>772.00</u>
Balance in Fund	\$ 5,806.57

Kings Grant Escrow

Balance in Fund 1/1/21	\$	14,024.13
Interest	\$	<u>15.88</u>
Balance in Fund	\$	14,040.01

N. Fauteux Timber Bond 2019

Balance in Fund 1/1/21	\$	664.31
Interest	\$	<u>0.62</u>
Withdrawal	\$	(664.93)
Balance in Fund	\$	-

Kings Town Replacements

Balance in Fund 1/1/21	\$	45.01
Interest	\$	<u>0.06</u>
Balance in Fund	\$	45.07

AV Bedford

Balance in Fund 1/1/21	\$	2,208.80
Interest	\$	2.34
Withdrawal	\$	<u>(340.64)</u>
Balance in Fund	\$	1,870.50

Jeff & Rachel Eames

Balance in Fund 1/1/21	\$	668.73
Interest	\$	0.35
Withdrawal	\$	<u>(669.08)</u>
Balance in Fund	\$	-

S & Properties

Balance in Fund 1/1/21	\$	541.37
Interest	\$	0.51
Withdrawal	\$	<u>(169.20)</u>
Balance in Fund	\$	372.68

Raymond Dumont

Balance in Fund 1/1/21	\$	777.56
Interest	\$	<u>0.88</u>
Balance in Fund	\$	778.44

603 Sports Complex

Balance in Fund 1/1/21	\$	1,243.04
Interest	\$	1.37
Withdrawal	\$	<u>(161.38)</u>
Balance in Fund	\$	1,083.03

Epsom Water Feasibility

Balance in Fund 1/1/21	\$	324.53
Interest	\$	<u>0.36</u>
Balance in Fund	\$	32.89

Learning Tree

Deposit in 2021	\$	2,900.00
Interest	\$	1.54
Withdrawal	\$	<u>(950.26)</u>
Balance in Fund	\$	1,951.28

Granite State Hospitality

Deposited in 2021	\$	1,800.00
Interest	\$	0.58
Withdrawal	\$	<u>(1,336.50)</u>
Balance in Fund	\$	464.08

Respectfully Submitted

Paula S Smith
Town Treasurer

TOWN APPROPRIATIONS

Description	2021 Revenue	2021 Appropriations	2021 Expenditures	Encumbered to 2022	(Over) / Under
Operating Budget					
Executive	\$ 385,110	\$153,402	\$139,064		\$ 14,338
Town Clerk & Elections	1,178,387	53,196	49,412		3,784
Financial Administration	6,706	82,498	79,369		3,129
Revaluation of Property		16,000	15,983		17
Legal Expense		17,000	6,333		10,667
Tax Collector	118,941	48,320	44,264		4,056
Personnel Administration		296,404	231,272		65,132
Auditing & Assessing		29,800	27,518		2,282
Treasurer		3,230	3,230		0
Planning Board	5,434	17,402	14,488		2,914
Zoning Compliance	11,480	45,909	27,311		18,598
Zoning Board	8,323	5,390	4,557		833
Government Buildings		40,560	31,706	21,732	(12,878)
Cemeteries		10,810	10,226		584
Insurance		75,427	64,027		11,400
Police Department	2,360	711,842	663,168	35,544	13,130
Fire Department	207	627,520	544,017	17,547	65,956
Emergency Management		7,281	2,710	785	3,786
Highway Department	127,421	714,963	665,717		49,246
Solid Waste Disposal		246,319	246,319		0
Water Services		7,200	7,200		0
Health Administration		4,147	3,918		229
Pest Control		400	0		400
Community Action Program		7,500	7,500		0
Welfare	1,210	46,133	34,262		11,871
Parks & Recreation		39,525	38,247	2,800	(1,522)
Library		234,431	207,748		26,683
Patriotic Services		1,950	2,828		(878)
Band		2,500	0		2,500
Conservation Commission		4,850	4,850		0
Economic Development		420	0		420
Operating Budget	1,845,579	3,552,329	3,177,243	78,408	296,678
Warrant Articles					
Contingency Fund		20,000	-		20,000
To Capital Reserve Funds		230,000	230,000		0
To Expendable Trust Funds		35,800	35,800		0
FD Heart Monitor		25,600	24,594		1,006
FD Ventilator		17,000	17,000		0
FD Electric Hoist		6,000	5,576		424
FD Forestry Truck		125,000	103,622	21,378	0
Northwood Lake Milfoil Control		4,000	4,000		0
Warrant Articles	-	463,400	420,592	21,378	21,430
Transfers from Other Funds	143,410				
Total	\$1,988,989	\$4,015,729	\$3,597,835	\$99,786	\$318,108

TOWN RECEIPTS

2021 TOWN RECEIPTS					
TAX COLLECTOR					
Property Taxes		\$12,045,587	PLANNING & ZONING		
Tax Liens		177,735	Zoning Permits		\$11,480
Land Use Change Tax		16,980	Business Permits		660
Yield Tax		15,333	Zoning Board Fees		8,323
Interest		68,397	Planning Board Fees		5,434
	TOTAL	\$12,324,032		TOTAL	\$ 25,897
TOWN CLERK					
E-reg Fees		923	WELFARE		
Motor Vehicle		1,110,297	Welfare Donations		1,210
Municipal Fees		41,316		TOTAL	\$ 1,210
Title Fees		1,867	GENERAL		
Mailing Fee		19	Ambulance Fees		\$263,346
UCC Fees		2,917	NSF Fees		400
Boat Fees		2,463	Franchise Services		26,597
Dog Licenses		4,181	Grants		37,164
Dog License Fines		832	Welfare Liens		2,793
Marriage Licenses		147	Tax Deeded Properties		435
Birth/Death Certificates		1,727	Interest Income		6,707
Miscellaneous Fees		745	Payment In Lieu of Tax		21,985
Refunds & NSF's		(1,242)	Police Details & Grants		106,200
	TOTAL	\$1,166,192	Paramedic Intercepts		5,250
POLICE DEPARTMENT					
Pistol Permits		350	Sale of Assets		0
Police Reports		1,600	Rooms & Meals Tax		351,713
Miscellaneous Fees		410	Sale of Cemetery Plots		4,200
	TOTAL	\$2,360	Municipal Aid		0
FIRE DEPARTMENT					
Miscellaneous Fees		\$207	State Fees		396,241
	TOTAL	\$207	Unanticipated Revenue		288,399
HIGHWAY					
Highway Block Grant		\$127,421	Boat Tax		12,195
	TOTAL	\$127,421	Town Office Fees		1,540
			Transfers from Other Funds		348,299
			Reimbursements & Refunds		15,060
				TOTAL	\$1,888,524
			TOTAL RECEIPTS		\$15,535,843

TOWN PAYMENTS

2021			
TOWN PAYMENTS			
Executive Office			\$139,064
Town Clerk & Elections			49,412
Financial Administration			79,369
Revaluation of Property			15,983
Legal Expense			6,333
Tax Collector			44,264
Personnel Administration			231,272
Auditing & Assessing			27,518
Treasurer			3,230
Planning Board			14,488
Zoning Compliance			27,311
Zoning Board			4,557
General Government Buildings			31,706
Cemeteries			10,226
Insurance			64,027
Police Department			663,168
Fire Department			544,017
Emergency Management			2,710
Highway Department			665,717
Solid Waste Disposal			246,319
Water			7,200
Health Administration			3,918
Community Action Program			7,500
Welfare			34,262
Parks & Recreation			38,247
Library			207,748
Patriotic Services			2,828
Band			0
Conservation			4,850
Economic Development			0
Warrant Articles			438,464
County Taxes			1,222,533
School Appropriation			9,397,767
Transfer to Ambulance Fund			192,594
Tax Lien Transfer			145,542
Payments to Other Funds			243,156
Encumbrances			71,993
PD Details and Grants			88,967
Paramedic Intercepts			18,016
Payments to State			396,751
Refunds & Other Payments			56,270
Prepaid Expenses Current Year			59,488
Prepaid Expenses Prior Year			(35,338)
Accounts Payable Prior Year			55,760
Accounts Payable Current Year			(69,567)
TOTAL PAYMENTS			\$15,459,640

TRUSTEES OF THE TRUST FUNDS REPORT

Town Of Epsom Report of the Trustees of Trust Funds For the Calendar Year Ending December 31, 2021

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL Principal & Income	Ending Market Value	
				Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year			Balance End of Year
CEMETERIES												
2010	Goswille Cemetery	Cemetery Maintenance	Common CRF	10,774.03	88.97	10,863.00	1,419.34	111.63	0.00	1,530.97	12,393.97	13,538.78
2011	General Cemetery Expendable Tr	Cemetery Maintenance	Common CRF	19,865.66	957.77	20,843.43	1,340.47	198.50	0.00	1,538.97	22,382.40	24,440.83
	Total Cemeteries			30,639.69	1,046.74	31,706.43	2,759.81	310.13	0.00	3,069.94	34,776.37	37,989.61
LIBRARY BOOKS												
1987	Library Book Fund-009	Books	Common CRF	20,915.42	-4,844.94	15,070.48	1,913.63	201.58	0.00	2,115.21	18,185.69	19,865.48
	Total Library Books			20,915.42	-4,844.94	15,070.48	1,913.63	201.58	0.00	2,115.21	18,185.69	19,865.48
TOWN CAP RESERVES												
1997	Road Re-construction-010	Roads	Common CRF	417,595.75	77,474.50	495,074.25	32,158.17	4,823.78	0.00	36,981.95	532,056.20	581,201.52
1998	Revaluation Fund	Revaluation	Common CRF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1998	Fire Apparatus Fund-004	Fire Apparatus	Common CRF	4,941.74	-4,935.18	6.56	893.08	48.19	804.42	336.85	343.41	375.13
1999	Cemetery Rd Maint - Expand. General Trust-002	General Cemeteries	Common CRF	828.49	6.60	835.09	75.51	6.27	0.00	83.78	918.87	1,003.74
2002	Bridge Capital Reserve-001	Bridge	Common CRF	52,538.74	25,546.18	78,085.92	9,930.35	701.57	0.00	10,631.92	88,717.84	96,912.59
2002	Land Conservation CRF-007	Conservation	Common CRF	36,730.48	282.53	37,023.02	3,338.79	367.03	0.00	3,726.82	40,749.84	44,513.85
2003	Highway Vehicle Equipment-005	Vehicles	Common CRF	32,481.91	10,306.34	42,788.25	4,548.60	390.87	0.00	4,939.47	47,727.72	52,136.27
2017	Future Town Office	Acquire & Build Future Town Office	Common CRF	51,070.20	25,483.56	76,553.76	2,818.25	623.01	0.00	3,441.26	79,995.02	87,384.05
2018	Public Water System Expansion CRF	Water System Expansion	Common CRF	25,240.80	420.61	25,661.41	380.19	300.55	0.00	680.74	26,342.15	28,775.34
2020	Government Buildings Maintenance ETF	Government Buildings	Common CRF	10,001.33	10,109.15	20,110.48	2.74	143.46	0.00	146.20	20,256.68	22,127.76
	Total Town Cap Reserves			631,434.45	144,704.29	776,138.74	54,166.68	7,406.73	604.42	60,968.99	837,107.73	914,430.25
SCHOOL												
2000	School Repair and Improvement Capital Reserve Fund-012	School	Common CRF	180,119.99	1,434.51	181,554.50	16,476.44	1,799.88	0.00	18,276.32	199,830.82	218,288.92
2007	School Building Maintenance Fund-011	School	Common CRF	100,466.78	40,860.53	141,319.31	3,670.46	1,002.54	0.00	4,673.00	145,992.31	159,477.42
2015	Special Education Trust Fund	School	Common CRF	203,438.58	41,631.09	245,090.67	7,653.30	1,981.69	0.00	9,635.19	254,725.86	278,264.54
	Total School			484,045.35	83,916.13	567,964.48	27,800.20	4,784.31	0.00	32,584.51	600,548.99	656,020.88

Town Of Epsom
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2021

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL Principal & Income	Ending Market Value
				Balance Beginning of Year	Additions- Withdrawal Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year		
TOWN											
2013	General Fund-100	Transfers	Common CRF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2010	Meetinghouse Historic Trust Fund-008	Meetinghouse	Common CRF	11,062.85	16,372.05	27,434.90	164.06	169.61	0.00	333.67	27,768.57
2012	Historic Town-Owned Bldgs Maintenance-008	Town of Epsom	Common CRF	35,647.22	25,356.88	61,004.11	1,154.72	466.60	0.00	1,621.32	62,627.43
	Total Town			46,710.07	41,730.94	88,441.01	1,318.78	636.21	0.00	1,954.99	90,396.00
VILLAGE DISTRICT											
2015	Village District Water System Maintenance	Water System	Common CRF	112,420.63	-53,091.93	59,328.70	10,237.98	949.88	0.00	11,187.66	70,516.36
	Total Village District			112,420.63	-53,091.93	59,328.70	10,237.98	949.66	0.00	11,187.66	70,516.36
	GRAND TOTALS:			1,612,946.78	222,745.44	1,835,692.22	201,049.10	23,846.32	644.76	224,252.66	2,059,944.88
											77,029.86
											2,276,152.91

TOWN WAGE SCHEDULE

2021 WAGES			
SELECTMEN			EMERGENCY MANAGEMENT
Cheryl Gilpatrick	\$ 1,800		Richard Bilodeau
Virginia Drew	1,800		\$ 1,904
Hugh Curley III	1,800		FIRE DEPARTMENT
RECORDING SECRETARIES			Elliott Brown - Regular
Elizabeth Bosiak	2,590		50,191
Lisa Fellows-Weaver	110		Elliott Brown - Special Details
Megan Rheame	2,750		4,407
Andrea Novotney	550		Elliott Brown - Overtime
Jennifer Riel	1,870		3,256
EXECUTIVE ADMINISTRATION			Danielle Byrne - Regular
Megan Rheame	21,464		40,807
Andrea Novotney	41,600		Danielle Byrne - Special Details
Andrea Novotney - Overtime	75		156
FINANCIAL ADMINISTRATION			Danielle Byrne - Overtime
Deborah Sullivan	60,180		16,492
TOWN CLERK/TAX COLLECTOR			Joshua Cupp - Regular
Laura Scarbo	40,950		49,208
Dawn Armstrong	12,772		Joshua Cupp - Special Details
Livia Acdan	7,445		390
TREASURER			Joshua Cupp - Overtime
Paula Smith	3,000		2,229
TRUSTEE OF TRUST FUNDS			Joel French - Regular
Marylou LaFleur-Keane	1,000		64,292
ELECTION			Joel French - Special Details
Nancy Claris	550		4,436
Theresa Riel	550		Joel French - Overtime
Elizabeth Bosiak	550		3,024
Gary Matteson	540		Nicholas Angelone
Jeff Keeler	270		650
Jeanne Foster	55		James Calderone
ZONING COMPLIANCE			480
Scott LaCroix	11,760		George Calligandes
John Hickey	62		220
G. Stuart Thompson	12,661		Jacob Calligandes
LIBRARY			8,723
Vickie Benner	19,882		Derek Carignan
Madison Bowen	7,370		1,800
Kaitlin Camidge	25,577		Matthew Cole
Nancy Claris	32,109		4,260
Margaret Faneuf	255		Charles Cosseboom
Joyce Heck	6,110		150
Janet Henry	9,394		Michael Crowley
Linda Sawyer	7,081		3,392
WELFARE OFFICER			Christian Farland
Patricia Hickey	16,952		7,481
HEALTH OFFICER			Sara Hardy
Dale Sylvia	3,640		472
HIGHWAY DEPARTMENT			Stephen Laporte
Scott Elliott	64,985		4,747
Jesse Hall - Regular	46,210		Shawn Lawrence
Jesse Hall - Overtime	2,493		3,496
			Joseph Leonard
			300
			Geoffrey Lopresti
			21,788
			Ian McFarland
			12,496
			David Palermo
			800
			Dennis W. Rocheford
			4,106
			Jeffrey Saltamacchia
			12,333
			William Small
			150
			Timothy Stickney
			300
			Erik Tremblay
			350
			Matthew Tremblay
			3,730
			Warren Virgin
			4,070
			R. Stewart Yeaton
			36,218
			POLICE DEPARTMENT
			Jonathan Ebert - Regular
			49,942
			Jonathan Ebert - Overtime
			3,996
			Jonathan Ebert - Grants/ Special Details
			7,435
			Matthew Fudala - Regular
			55,818
			Matthew Fudala - Overtime
			5,562
			Matthew Fudala - Grants/ Special Details
			3,503
			Kyle Johansson - Regular
			44,879
			Kyle Johansson - Overtime
			3,935
			Kyle Johansson - Grants/ Special Details
			2,184
			James Kear - Regular
			58,924
			James Kear - Overtime
			2,441
			James Kear - Grants/ Special Details
			25,816
			Brian Michael - Regular
			67,077
			Brian Michael - Overtime
			13,770
			Brian Michael - Grants/ Special Details
			21,506
			Wayne Preve - Regular
			82,490
			Wayne Preve - Grants/ Special Details
			6,336
			Gail Quimby
			51,135
			TOTAL WAGES
			\$ 1,350,865

EPSOM PROPERTY TAX TOTALS & ASSESSMENTS

Epsom Tax Totals

Tax Warrant:	2021P02 of 2
Number of Parcels:	2,514
Valuations	
Non-Utility Land Value:	183,003,750
Number of Current Use Parcels:	417
Non-Utility Improvements Value:	344,490,200
Utility Value:	8,067,500
Exempt Property Value:	(15,051,500)
Valuation Before Exemptions:	520,509,950 *
Exemptions Applied:	(6,128,493) *
Net Valuation:	514,381,457
Net Non-Utility Valuation:	506,313,957
Net Utility Valuation:	8,067,500

* These values include one or more Religious, Charitable, and/or Educational Exemption(s). When comparing these values to the corresponding values on the MS-1 Report, note that on the MS-1 Report Religious, Charitable, and Educational Exemptions are deducted from the Total of Taxable Buildings and thus the Total Valuation Before Exemptions rather than included as a portion of the Total Dollar Amount of Exemptions.

Tax Rates

Total: 23.64	Municipal: 3.71	State Education Tax: 1.83	
	School: 15.72	County: 2.38	
Taxable District Rates			
	VILLAGE WATER: 0.00		

Taxes

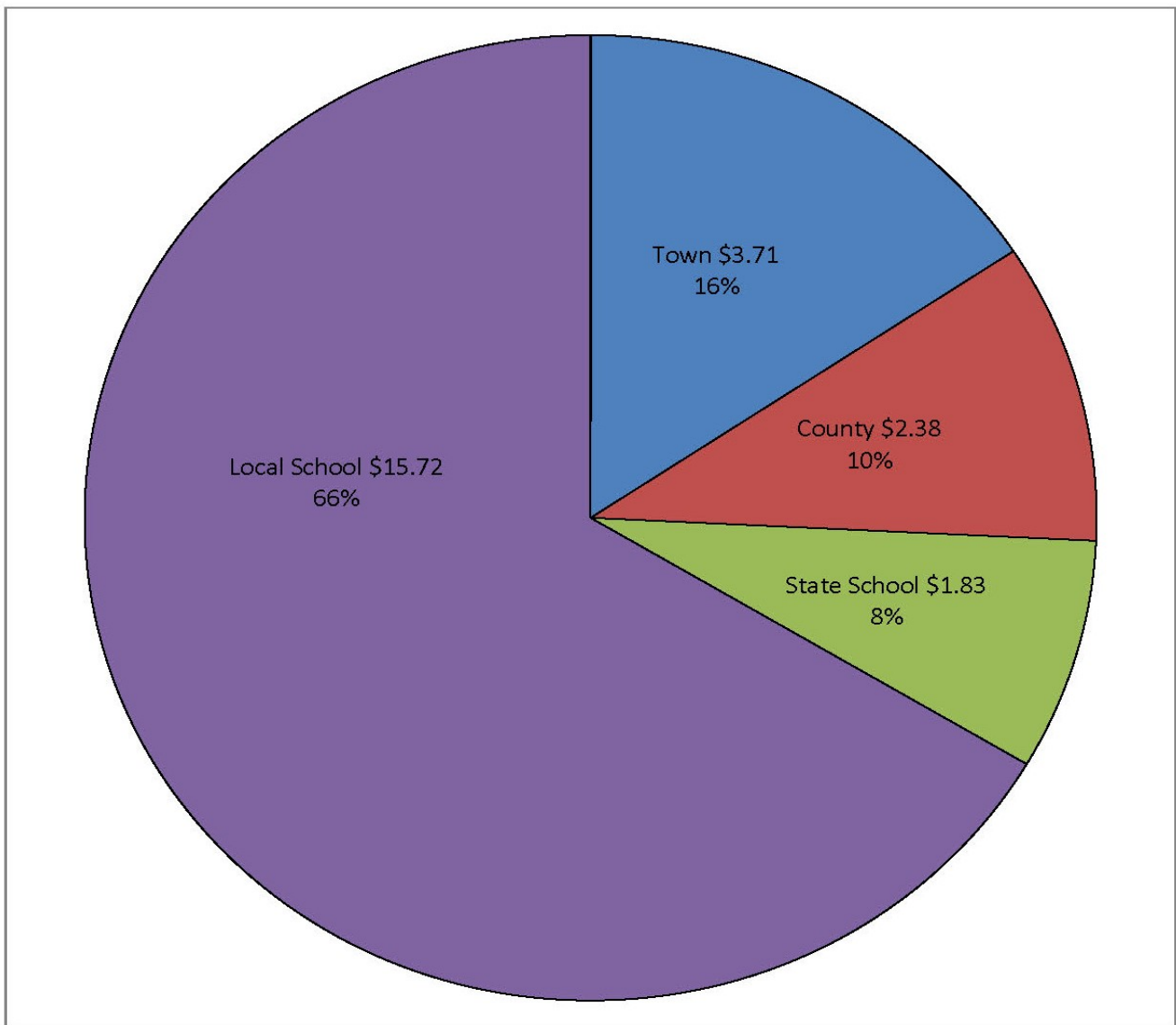
Total Property Tax:	12,145,207.00
Veterans Credits Applied:	(165,354.00)
Commitment Amount:	11,979,853.00
Penalties:	0.00
First Bills Minus Abatements:	5,521,610.20
First Bills Exceeding Total Tax Needing Refund:	(218.00)
Adjusted First Bills:	(5,521,392.20)
Total Tax Bills:	6,458,460.80

TAX RATE ALLOCATION

EPSOM TAX RATE HISTORY

	2015	2016	2017	2018	2019	2020	2021	Change 2020-2021
Town	\$4.91	\$4.67	\$4.57	\$4.15	\$4.15	\$3.95	\$3.71	-\$0.24
County	\$2.73	\$2.79	\$2.89	\$2.91	\$3.06	\$2.49	\$2.38	-\$0.11
State School	\$2.23	\$2.19	\$2.24	\$2.21	\$2.21	\$1.91	\$1.83	-\$0.08
Local School	<u>\$13.95</u>	<u>\$15.38</u>	<u>\$15.97</u>	<u>\$16.70</u>	<u>\$17.67</u>	<u>\$13.48</u>	<u>\$15.72</u>	<u>\$2.24</u>
TOTAL	\$23.82	\$25.03	\$25.67	\$25.97	\$27.09	\$21.83	\$23.64	\$1.81

2021 Tax Rate Allocation - \$23.64



TOWN PORTION OF TAX RATE HISTORY 2007-2021

TOWN PORTION OF TAX RATE HISTORY 2007 - 2021												
Unassigned Fund Balance After Tax Rate Set	Fund Balance %	Year	Voted Appropriations	Revenue	Warrant Articles Voted from Fund Balance	Voted from Fund Balance	Voted from Fund Balance	Reduce Taxes	Veteran Credits and Overlay	Amount Raised By Taxes	Total Town Property Valuation	Tax Rate Change
1,435,248	17.00	2007	2,581,581	1,719,088	0	0	283,000	450,398	1,029,891	455,666,571	2.26	
737,278	8.00	2008	2,660,146	1,356,530	0	0	302,078	156,404	1,157,942	445,142,133	2.60	
896,821	10.00	2009	2,867,189	1,213,983	0	0	0	169,533	1,822,739	451,564,593	4.03	
748,193	8.00	2010	2,801,657	1,233,211	0	0	391,000	176,214	1,353,660	400,036,069	3.38	
926,738	9.00	2011	3,429,456	1,823,354	7,800	0	0	184,903	1,783,205	405,516,753	4.40	
980,870	10.00	2012	3,157,541	1,465,644	600	0	0	298,564	1,989,861	406,687,027	4.89	
1,380,153	13.00	2013	3,232,396	1,523,595	2,600	0	0	228,751	1,934,952	406,405,842	4.76	
1,417,023	12.00	2014	4,395,554	2,482,377	160,400	0	0	217,838	1,970,615	414,878,590	4.75	
1,692,777	14.73	2015	3,576,194	1,603,465	35,800	105,000	105,000	231,795	2,063,724	419,874,532	4.91	
1,843,017	15.26	2016	3,457,316	1,557,155	10,000	150,000	150,000	240,432	1,980,593	424,231,800	4.67	
1,934,973	15.39	2017	3,604,354	1,676,023	61,600	175,000	175,000	257,840	1,949,571	426,226,955	4.57	
2,071,895	15.67	2018	3,871,724	1,993,035	25,200	250,000	250,000	179,237	1,782,726	429,430,823	4.15	
2,233,070	16.47	2019	3,630,498	1,931,971	96,500	10,000	10,000	212,353	1,804,380	433,784,973	4.15	
2,219,156	17.00	2020	3,992,548	1,813,952	94,800	302,182	302,182	226,996	2,008,610	507,757,821	3.95	
2,422,682	17.00	2021	4,015,729	1,969,366	80,800	266,884	266,884	211,308	1,909,987	514,386,257	3.71	

HOW THE TOWN TAX RATE IS CALCULATED

Total Appropriations: Voted Appropriations, including the operating budget and warrant articles.

Revenue: Revenue from sources other than property taxes. Examples include vehicle registrations, zoning permit fees, state revenue and department revenue.

Fund Balance Used: Amounts voted from Fund Balance.

Overlay and Veteran Credits: Overlay is an estimated amount to be refunded to abate property taxes. Veteran Credits are property tax credits claimed by veterans.

Amount Raised by Taxes: Total Appropriations less Revenue, less amounts used from Fund Balance, plus Overlay, plus Veteran Credits.

Total Town Property Valuation: Total Assessed Value of Town property.

Town Tax Rate: Amount Raised by Taxes divided by Total Town Property Valuation.

2021 TOWN TAX CALCULATION

Total Appropriations	\$ 4,015,729
Less: Revenue	(1,969,366)
Less: Fund Balance Used	(347,684)
Plus: Overlay:	45,458
Plus: Veteran Credits	165,850
Amount Raised by Taxes	<u>\$ 1,909,987</u>
 Total Town Property Valuation	 \$ 514,386,257
 Town Tax Rate	 \$ 3.71

MERRIMACK COUNTY TAX APPORTIONMENTS

2021 MERRIMACK COUNTY	% Proportion to County Tax*	Apportionment of County Budget
ALLENSTOWN	1.8364%	\$ 856,503
ANDOVER	1.6319%	\$ 761,102
BOSCAWEN	1.6238%	\$ 757,350
BOW	6.8016%	\$ 3,172,253
BRADFORD	1.2567%	\$ 586,139
CANTERBURY	1.6096%	\$ 750,727
CHICHESTER	1.7983%	\$ 838,730
CONCORD	24.7110%	\$ 11,525,175
DANBURY	0.7156%	\$ 333,775
DUNBARTON	2.1665%	\$ 1,010,440
EPSOM	2.6212%	\$ 1,222,533
FRANKLIN	3.9689%	\$ 1,851,087
HENNIKER	2.5772%	\$ 1,202,023
HILL	0.5432%	\$ 253,359
HOOKSETT	11.6820%	\$ 5,448,480
HOPKINTON	4.2598%	\$ 1,986,751
LOUDON	3.5209%	\$ 1,642,157
NEW LONDON	7.1303%	\$ 3,325,555
NEWBURY	4.7894%	\$ 2,233,772
NORTHFIELD	2.1880%	\$ 1,020,488
PEMBROKE	4.0904%	\$ 1,907,734
PITTSFIELD	1.7037%	\$ 794,613
SALISBURY	0.8667%	\$ 404,231
SUTTON	1.6486%	\$ 768,912
WARNER	1.6963%	\$ 791,160
WEBSTER	1.4413%	\$ 672,232
WILMOT	1.1203%	\$ 522,493
* Rounded for display. Actual apportionment based on detailed figures.		
TOTALS	100.0000%	\$ 46,639,774

Muchell Clark

Prepared By

James O. J.

Approved By

TOWN OWNED PROPERTIES

Map	Lot	Sub	Location	Parcel Total
000R01	21	0	EPSOM/PEMBROKE TL	\$13,300.00
000R02	3	0	NEW RYE ROAD	\$5,100.00
000R02	56	1	NEW RYE ROAD	\$52,100.00
000R04	1	0	TARLETON ROAD	\$179,700.00
000R04	2	0	TARLETON ROAD	\$179,800.00
000R04	4	0	TARLETON ROAD	\$171,600.00
000R04	5	0	TARLETON ROAD	\$19,600.00
000R04	6	0	NEAR EPSOM/DEERFIELD TL	\$44,500.00
000R09	1	000CEM	CENTER HILL ROAD	\$66,100.00
000R09	51	0	GRIFFIN ROAD	\$108,600.00
000R10	8	00000A	SAMUEL DRIVE	\$17,400.00
000R10	22	0	LORDS MILL ROAD	\$60,700.00
000R13	32	0	DEPOT RD/GOBORO RD	\$10,000.00
000U01	21	1	DOVER ROAD	\$5,100.00
000U01	112	2	MEADOW LARK LANE	\$61,500.00
000U04	41	0	1714 DOVER ROAD	\$583,600.00
000U04	43	2	OFF RIDGEWOOD CIRCLE	\$56,700.00
000U04	52	0	1598 DOVER ROAD	\$1,225,000.00
000U05	1	000CEM	GOBORO ROAD	\$48,000.00
000U05	5	0	1775 DOVER ROAD	\$254,900.00
000U05	8	0	DOVER ROAD	\$5,800.00
000U05	53	0	980 SUNCOOK VALLEY HWY	\$509,200.00
000U06	3	0	2029 DOVER ROAD	\$174,100.00
000U07	2	0	GOBORO ROAD	\$59,100.00
000U08	82	5	GAUTHIER DRIVE	\$13,900.00
000U09	11	1	OFF GOBORO ROAD	\$100.00
000U10	95	0	OFF RHODORA DRIVE	\$19,800.00
000U13	37	0	381 BLACK HALL RD	\$111,200.00
000U14	28	0	SHORT FALLS ROAD	\$3,600.00
000U14	42	0	SHORT FALLS ROAD	\$2,800.00
000U14	000CEM	0	BLACK HALL ROAD	\$11,700.00
000U15	6	0	SHORT FALLS ROAD	\$68,100.00
000U15	8	0	WEBSTER PARK ROAD	\$318,000.00
000U15	8	1	WEBSTER PARK ROAD	\$80,900.00
000U15	10	0	WEBSTER PARK LANE	\$5,200.00
000U15	12	0	WEBSTER PARK LANE	\$10,500.00
000U15	13	0	WEBSTER PARK LANE	\$5,300.00
000U15	29	0	1133 SHORT FALLS ROAD	\$72,300.00
000U15	30	0	1135 SHORT FALLS ROAD	\$62,200.00
000U15	000CEM	0	SHORT FALLS ROAD	\$45,000.00

FIRE DEPARTMENT REPORT



Epsom Fire & Rescue

1714 Dover Road, Epsom, New Hampshire 03234

Telephone: (603) 736-9291 Fax (603) 736-9299

Department Officers

Chief R. Stewart Yeaton

Deputy Chief David Palermo - Retired July

Deputy Chief Warren Virgin - Appointed October

Captain Derek Carignan

Captain Joel French

Lieutenant Geoff Lopresti

Lieutenant Dennis Roachford

Lieutenant Bruce Porter

Epsom Fire and Rescue

In 2021 the Department responded to 1081 calls, of these calls 808 were medical related. The following pages will show a more thorough breakdown of the types of incidents we responded to. This was a significant increase of 121 incidents compared to 2020.

The Town suffered its first fatal fire in many years along with many other tragic events. While our membership continues to decline, we remain strong, combining fulltime, part-time, and stipend personnel to protect the Town.

The ongoing pandemic continues to put a strain on the Department and has also overloaded the local emergency room, which has caused delays in our ability to transfer patients and return in service for the next call.

The renovation of the deck was completed in the spring; we will be replacing the main hall flooring in 2022.

The new Forestry truck was put in service in November along with the Bobcat utility side by side.

The UTV is equipped with an eighty-gallon water tank and forestry skid unit that can be converted into a patient transport unit for off road rescues.

As a reminder, fire permits are available online. Please go to <https://nhdflweb.sovsportsnet.net>.

Outside burning requires a permit unless there is snow covering the ground.

Thank you to all the members for your dedication to the citizens of Epsom and the auxiliary for the support of the Fire Department.

I would like to take a moment and recognize Deputy Chief David Palermo; Dave retired July 1st after 30 years of service to the Town of Epsom. His dedication to the community was invaluable and will be truly missed. I personally cannot thank Dave enough for all he has done.

Respectfully Submitted,

R. Stewart Yeaton
Chief of Department

CALL SUMMARY REPORT

2021 Call Summary Report

Response Mode to Scene

Response Mode To Scene (eResponse.23)	Number of Runs	Percent of Total Runs
Emergent (Immediate Response)	785	100%

Transport Mode from Scene

Disposition Transport Mode From Scene (eDisposition.17)	Number of Runs	Percent of Total Runs
Emergent (Immediate Response)	523	66.62%
	228	29.04%
Non-Emergent	24	3.06%
Emergent Downgraded to Non-Emergent	9	1.15%
Non-Emergent Upgraded to Emergent	1	0.13%

Runs by Response Disposition

Disposition Incident Patient Disposition (eDisposition.12)	Number of Runs	Percent of Total Runs
(ALS Care) Pt Eval & Tx in THIS EMS Unit	372	47.39%
(BLS Care) Pt Eval & Tx in THIS EMS Unit	164	20.89%
Pt Eval, REFUSED Any Care and Transport	128	16.31%
Pt Eval & Care Given, REFUSED Transport	30	3.82%
Pt Eval, NO Care or Transport Required	29	3.69%
(ALS Intercept) Pt Eval & Tx in OTHER EMS Unit	19	2.42%
Assist, Public	13	1.66%
Pt Dead at Scene, WITH Resus Attempt, (NO Tx)	6	0.76%
Pt Dead at Scene, NO Resus Attempt, (NO Tx)	5	0.64%
Standby-No Services or Support Provided	4	0.51%
(BLS Care) Pt Eval & Transfer to OTHER EMS Unit	3	0.38%
Canceled, Prior to Arrival At Scene	3	0.38%
(ALS Care) Pt Eval & Transfer to OTHER EMS Unit	2	0.25%
Assisted Primary Agency (No Care)	2	0.25%
Canceled, No Patient Found	2	0.25%
	1	0.13%
Canceled on Scene, (No Patient Contact)	1	0.13%
COVID: Eval & Tx, Released/Referred (per protocol)	1	0.13%

Runs by Response Request

Response Type Of Service Requested (eResponse.05)	Number of Runs	Percent of Total Runs
Emergency Response (911 Primary Coverage Area)	693	88.28%
Emergency Response (911 Mutual Aid)	66	8.41%
ALS Intercept	19	2.42%
Public Assistance/Other Not Listed	5	0.64%
	1	0.13%
Standby	1	0.13%

Runs by Responding Unit

Response EMS Unit Call Sign (eResponse.14)	Number of Runs	Percent of Total Runs
Ambulance 1	744	94.78%
Ambulance 2	36	4.59%

MUTUAL AID RESPONSE SUMMARY

Alarm Date Between 01/01/2021 and 12/31/2021

Type of Aid	Count	Type of Aid	Count
ALLENSTOWN Allenstown Fire & Rescue		NORTH Northwood Fire & Rescue	
Mutual aid received	14	Mutual aid received	13
Mutual aid given	16	Mutual aid given	23
	<u>30</u>		<u>36</u>
BARN Barnstead Fire & Rescue		PEMBROKE Pembroke Fire	
Mutual aid received	1	Mutual aid received	13
Mutual aid given	2	Mutual aid given	16
	<u>3</u>		<u>29</u>
BRAD Bradford Fire		PITTS Pittsfield Fire & Rescue	
Mutual aid given	2	Mutual aid received	14
	<u>2</u>	Mutual aid given	16
			<u>30</u>
CHI Chichester Fire & Rescue		TRITOWN Tri-Town	
Mutual aid received	54	Mutual aid received	5
Mutual aid given	11	Mutual aid given	1
	<u>65</u>		<u>6</u>
CONCORD Concord Fire			
Mutual aid received	5		
Mutual aid given	2		
	<u>7</u>		
CONCORD IC Concord Intercept			
Mutual aid received	3		
	<u>3</u>		
DEERFLD DeerField Fire & Rescue			
Mutual aid received	2		
Mutual aid given	13		
	<u>15</u>		
LOUDON Loudon Fire & Rescue			
Mutual aid received	1		
Mutual aid given	2		
	<u>3</u>		

INCIDENT TYPE REPORT

Alarm Date Between 01/01/2021 And 12/31/2021

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
1 Fire				
111 Building fire	24	2.22%	\$272,500	100.00%
113 Cooking fire, confined to container	1	0.09%	\$0	0.00%
114 Chimney or flue fire, confined to chimney	9	0.83%	\$0	0.00%
116 Fuel burner/boiler malfunction, fire	1	0.09%	\$0	0.00%
122 Fire in motor home, camper, recreational	1	0.09%	\$0	0.00%
131 Passenger vehicle fire	3	0.27%	\$0	0.00%
141 Forest, woods or wildland fire	4	0.37%	\$0	0.00%
142 Brush or brush-and-grass mixture fire	1	0.09%	\$0	0.00%
151 Outside rubbish, trash or waste fire	2	0.18%	\$0	0.00%
154 Dumpster or other outside trash receptacle	1	0.09%	\$0	0.00%
	47	4.34%	\$272,500	100.00%
2 Overpressure Rupture, Explosion, Overheat(no fire)				
223 Air or gas rupture of pressure or process	1	0.09%	\$0	0.00%
	1	0.09%	\$0	0.00%
3 Rescue & Emergency Medical Service Incident				
320 Emergency medical service, other	3	0.27%	\$0	0.00%
321 EMS call, excluding vehicle accident with	722	66.79%	\$0	0.00%
322 Motor vehicle accident with injuries	38	3.51%	\$0	0.00%
323 Motor vehicle/pedestrian accident (MV Ped)	1	0.09%	\$0	0.00%
324 Motor Vehicle Accident with no injuries	40	3.70%	\$0	0.00%
341 Search for person on land	1	0.09%	\$0	0.00%
353 Removal of victim(s) from stalled elevator	1	0.09%	\$0	0.00%
360 Water & ice-related rescue, other	1	0.09%	\$0	0.00%
361 Swimming/recreational water areas rescue	1	0.09%	\$0	0.00%
	808	74.74%	\$0	0.00%
4 Hazardous Condition (No Fire)				
400 Hazardous condition, Other	1	0.09%	\$0	0.00%
412 Gas leak (natural gas or LPG)	8	0.74%	\$0	0.00%
424 Carbon monoxide incident	1	0.09%	\$0	0.00%
442 Overheated motor	2	0.18%	\$0	0.00%
444 Power line down	12	1.11%	\$0	0.00%
445 Arcing, shorted electrical equipment	11	1.01%	\$0	0.00%
	35	3.23%	\$0	0.00%
5 Service Call				

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
5 Service Call				
500 Service Call, other	2	0.18%	\$0	0.00%
510 Person in distress, Other	1	0.09%	\$0	0.00%
511 Lock-out	1	0.09%	\$0	0.00%
522 Water or steam leak	1	0.09%	\$0	0.00%
531 Smoke or odor removal	1	0.09%	\$0	0.00%
542 Animal rescue	2	0.18%	\$0	0.00%
550 Public service assistance, Other	8	0.74%	\$0	0.00%
552 Police matter	1	0.09%	\$0	0.00%
553 Public service	1	0.09%	\$0	0.00%
554 Assist invalid	38	3.51%	\$0	0.00%
561 Unauthorized burning	7	0.64%	\$0	0.00%
571 Cover assignment, standby, moveup	2	0.18%	\$0	0.00%
	65	6.01%	\$0	0.00%
6 Good Intent Call				
600 Good intent call, Other	4	0.37%	\$0	0.00%
611 Dispatched & cancelled en route	63	5.82%	\$0	0.00%
622 No Incident found on arrival at dispatch	1	0.09%	\$0	0.00%
631 Authorized controlled burning	7	0.64%	\$0	0.00%
652 Steam, vapor, fog or dust thought to be	1	0.09%	\$0	0.00%
653 Smoke from barbecue, tar kettle	1	0.09%	\$0	0.00%
671 HazMat release investigation w/no HazMat	1	0.09%	\$0	0.00%
	78	7.21%	\$0	0.00%
7 False Alarm & False Call				
735 Alarm system sounded due to malfunction	2	0.18%	\$0	0.00%
736 CO detector activation due to malfunction	2	0.18%	\$0	0.00%
741 Sprinkler activation, no fire -	1	0.09%	\$0	0.00%
743 Smoke detector activation, no fire -	1	0.09%	\$0	0.00%
744 Detector activation, no fire -	20	1.85%	\$0	0.00%
745 Alarm system activation, no fire -	20	1.85%	\$0	0.00%
	46	4.25%	\$0	0.00%
8 Severe Weather & Natural Disaster				
812 Flood assessment	1	0.09%	\$0	0.00%
	1	0.09%	\$0	0.00%
Total Incident Count:	1081		Total Est Loss:	\$272,500

ALARM TIME ANALYSIS

Alarm Date Between 01/01/2021 And 12/31/2021

Alarm Hour	Count	Percent
00:00	22	2.03 %
01:00	21	1.94 %
02:00	14	1.29 %
03:00	17	1.57 %
04:00	16	1.48 %
05:00	18	1.66 %
06:00	34	3.14 %
07:00	45	4.16 %
08:00	60	5.55 %
09:00	54	4.99 %
10:00	64	5.92 %
11:00	69	6.38 %
12:00	69	6.38 %
13:00	69	6.38 %
14:00	69	6.38 %
15:00	69	6.38 %
16:00	64	5.92 %
17:00	57	5.27 %
18:00	48	4.44 %
19:00	47	4.34 %
20:00	53	4.90 %
21:00	50	4.62 %
22:00	22	2.03 %
23:00	30	2.77 %

PROVIDER IMPRESSION



Runs by Provider Impression

Situation Provider Primary Impression (eSituation.11)	Number of Runs	Percent of Total Runs
No Apparent Illness or Injury- No Transport (Z00.00)	101	12.87%
Abdominal Pain / Problems (R10.0)	39	4.97%
Weakness (Unable to Diagnosis Specific Cause) (R53.1)	38	4.59%
Psychiatric / Behavioral Problem (F99)	32	4.08%
Cardiac: Chest Pain, Acute Coronary Syndrome (I20.0)	30	3.82%
Respiratory: COPD (Emphysema / Chronic Bronchitis) (J44.1)	29	3.69%
COVID-19 Pt has Confirmed COVID-19 (B97.29)	23	2.93%
Respiratory Distress Unknown Cause (J98.9)	23	2.93%
	20	2.55%
Anxiety Attack / Acute Stress Reaction (F43.9)	18	2.29%
Back Pain (Non-Traumatic) (M54.9)	18	2.04%
Trauma or Injury (Hip) (S79.91)	18	2.04%
Diabetic: HYPERglycemia (E13.85)	15	1.91%
Trauma or Injury (Head/Scalp) (S09.90)	15	1.91%
Cardiac: Rhythm Disturbance (Tachy, Brady, Ectopy, Other) (I49.9)	14	1.78%
Cardiac: Cardiac Arrest (I46.9)	12	1.53%
GI Bleed (K92.2)	12	1.53%
Trauma or Injury (Shoulder or Upper Arm) (S49.9)	11	1.40%
Stroke / CVA (I63.9)	10	1.27%
Vertigo / Dizziness (Complications Related To) Unknown Etiology (H81.3)	10	1.27%
Altered Mental Status (Unknown Cause) (R41.82)	9	1.15%
Chest Pain, Non-Cardiac (R07.89)	9	1.15%
Diabetic: HYPOglycemia (E13.84)	9	1.15%
General Malaise (Unknown Cause) (R53.81)	9	1.15%
Trauma or Injury (Concussion WITH LOC) (S06.0X9A)	9	1.15%
Trauma or Injury (Concussion withOUT LOC) (S06.0X0A)	9	1.15%
Sepsis (A41.9)	8	1.02%
Syncope / Fainting (R55)	8	1.02%
Alcohol Abuse and Effects (F10)	7	0.89%
Dehydration (E86.0)	7	0.89%
Nausea/Vomiting (Unknown Etiology) (R11)	7	0.89%
No Apparent Illness or Injury-Transport Requested (Z71.1)	7	0.89%
Trauma or Injury (Low Back / Lumbar Spine) (S39.92)	7	0.89%
Trauma or Injury(Foream) (S59.91)	7	0.89%
GU: UTI / Urinary Tract Infection (N39.0)	6	0.76%
Influenza / Flu Like Illness (J11)	6	0.76%
Pain: Location Not Otherwise Listed (Non-Traumatic) (G89.1)	6	0.76%
Seizures: Nonstatus Seizures, Unspecified Type (G40.909)	6	0.76%
Suicidal or Self-Harm Ideation or Thoughts (R45.851)	6	0.76%
Cancer (Complications Related to) (D49)	5	0.64%
COVID-19 Suspected - Unknown Exposure (Z20.9)	5	0.64%
Drug Overdose / Abuse: Other Illicit Drug (Not Otherwise Specified) (F19.129)	5	0.64%
GU: Other Urinary Problem, unspecified (N39.9)	5	0.64%
HYPERTension (I10)	5	0.64%
Obvious Death (R99)	5	0.64%
Suicide or Self-Harm Actions or Completion (T14.91)	5	0.64%
Cardiac: CHF (Congestive Heart Failure) (I50.9)	4	0.51%
Fever (Unknown Cause) (R50.9)	4	0.51%
GU: Hematuria (R31)	4	0.51%

Situation Provider Primary Impression (eSituation.11)	Number of Runs	Percent of Total Runs
Pain: Chronic Pain, Unspecified (G89.2)	4	0.51%
Pain: Headache or Migraine (R51)	4	0.51%
Respiratory: Asthma, Reactive Airway Disease (J45.901)	4	0.51%
Respiratory: Lower Respiratory Infection (J22)	4	0.51%
Seizures: Status Seizures, Generalized / Tonic-Clonic (G40.901)	4	0.51%
Trauma or Injury (Face) (S09.93)	4	0.51%
Trauma or Injury (Knee) (S80.91)	4	0.51%
Trauma or Injury (Lower Leg) (S89.9)	4	0.51%
Trauma or Injury (Thigh /Upper Leg) (S79.92)	4	0.51%
Trauma or Injury (Wrist, Hand, or Fingers) (S69.9)	4	0.51%
Drug Overdose / Abuse: Heroin (Known or Suspected) (T40.1X1A)	3	0.38%
GU: Kidney Stones / Renal Colic (N20.0)	3	0.38%
TIA (Transient Ischemic Attack) (G45.9)	3	0.38%
Trauma or Injury (Foot) (S99.92)	3	0.38%
Trauma or Injury (Thorax / Chest) (S29.9)	3	0.38%
Brief Resolved Unexplained Event (BRUE) (R68.13)	2	0.25%
Cardiac: ST elevation (STEMI) myocardial infarction of anterior wall (I21.0)	2	0.25%
Diarrhea, unspecified (R19.7)	2	0.25%
Drug Overdose / Abuse: Opiates/Narcotics (Non-Heroin / Unknown) (T40.2X1A)	2	0.25%
Embolism / Thrombosis, Acute (I82.90)	2	0.25%
Foreign body (Location Not otherwise Listed) (Z18)	2	0.25%
Foreign body in Esophagus/GI Tract/Rectum (T18.9)	2	0.25%
Infection / Infectious Disease (unspecified) (B99.9)	2	0.25%
Neurological Disorder or Infection (G98.8)	2	0.25%
No Apparent Illness or Injury-Transported for Safety/Protocol (Z00.129)	2	0.25%
Pain: Leg Pain (Non-Traumatic) Unspecified Cause or Location (M79.606)	2	0.25%
Trauma or Injury (Ankle) (S99.91)	2	0.25%
Trauma or Injury (Brain/TBI) (S06.9)	2	0.25%
Trauma or Injury (Cervical/C-Spine) (S14.10)	2	0.25%
Trauma or Injury (Thoracic Spine) (S24.109)	2	0.25%
Unspecified injury of unspecified lower leg (S89.90)	2	0.25%
Airway Obstruction by Foreign Body (T17.9)	1	0.13%
Anaphylaxis (T78.2)	1	0.13%
Burns (T30.0)	1	0.13%
Cardiac: ST elevation (STEMI) myocardial infarction of inferior wall (I21.1)	1	0.13%
COVID-19 Pt exposure to another Confirmed Person (Z20.828)	1	0.13%
Dental Pain or Problems (K08.9)	1	0.13%
Drowning (T75.1)	1	0.13%
Drug Overdose / Abuse: Cocaine (T40.5X1A)	1	0.13%
Drug Overdose / Abuse: Hallucinogens, LSD and Mushrooms (T40.9)	1	0.13%
Drug Overdose / Abuse: Psychoactive Drug (Meth, MDMA, XTC, etc.) (T43.601)	1	0.13%
Effects of Stings, Bites, Plant Contact (T63)	1	0.13%
Epistaxis / Nose Bleed (Non-Traumatic) (R04.0)	1	0.13%
HYPotension (I95.9)	1	0.13%
Implanted Device Malfunction or Complications (AICD, Pacemaker, LVAD, Other) (Z45.89)	1	0.13%
Inhalation of Toxic Gases/Vapors (J68)	1	0.13%
Inhalation, Carbon Monoxide Poisoning (T58)	1	0.13%
Not Applicable	1	0.13%
Pain: Arm Pain (Non-Traumatic) Unspecified Cause or Location (M79.603)	1	0.13%
Pain: Eye Pain (Non-Traumatic) (H57.10)	1	0.13%
Respiratory Arrest (NON-OVERDOSE With Pulse) (R09.2)	1	0.13%
Trauma or Injury (Abdomen) (S39.91)	1	0.13%
Trauma or Injury (Dislocation of Hip) (M24.35)	1	0.13%
Trauma or Injury (Dislocation of Knee) (M24.36)	1	0.13%
Trauma or Injury (Elbow) (S59.90)	1	0.13%

Situation Provider Primary Impression (eSituation.11)	Number of Runs	Percent of Total Runs
Trauma or Injury (Eye or Orbit) (S05)	1	0.13%
Trauma or Injury (Neck, Anterior or Lateral) (S19.9)	1	0.13%
Unconscious / Coma (Non-Overdose, Unknown Etiology) (R40.2)	1	0.13%
	Total: 785	Total: 100.00%

Report Filters

Incident Date: is between '1/1/2021' and '12/31/2021'

AMBULANCE – REVOLVING FUND

AMBULANCE - REVOLVING FUND 2021

Balance as of December 31, 2020 **\$3,309.55**

Revenue

Ambulance Revenue	<u>\$16,000.00</u>	
Total Revenue		\$16,000.00

Expenses

Comstar Ambulance Billing Costs	\$13,107.58	
Paramedic Intercept Fees	<u>4,908.32</u>	
Total Expenses		\$18,015.90

Balance as of December 31, 2021 **\$1,293.65**

FOREST FIRE WARDEN & STATE FOREST RANGER

Despite a brief flurry of wildfire activity across the state this spring, the summer and fall months saw weather conditions which kept the fire danger consistently at low levels. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. The towers' fire detection efforts are supplemented by the NH Civil Air Patrol when the fire danger is especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

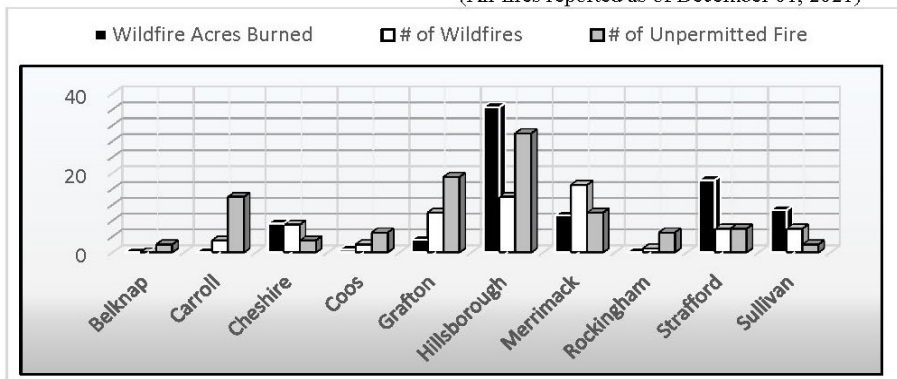
The long lasting drought effects in Coos County are showing some minor signs of improvement but a good portion of northern Coos remains in the abnormally dry category with the northeastern portion still remaining in moderate drought. While the drought conditions have improved, we expect some areas of the state may still be experiencing abnormally dry or drought conditions this spring. For this reason, we ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: Always **B**e Careful with fire. If you start a fire, put it out when you are done. **"Remember, Only You Can Prevent Wildfires!"**

As we prepare for the 2022 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdfl/. For up to date information, follow us on Twitter and Instagram: [@NHForestRangers](https://twitter.com/NHForestRangers)



2021 WILDLAND FIRE STATISTICS

(All fires reported as of December 01, 2021)



*Unpermitted fires which escape control are considered Wildfires.

Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2021	66	86	96
2020	113	89	165
2019	15	23.5	92
2018	53	46	91
2017	65	134	100

CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.*
1	81	25	0	7	1	4	2	41

*Miscellaneous includes power lines, fireworks, electric fences, etc...

POLICE DEPARTMENT REPORT



Epsom Police Department

980 SUNCOOK VALLEY HIGHWAY
EPSOM, NEW HAMPSHIRE 03234

WAYNE B. PREVE
Chief of Police

EMERGENCY (603) 736-4445
BUSINESS (603) 736-9624
FAX (603) 736-8421

2021 ANNUAL REPORT

POLICE CHIEF
Wayne B. Preve

ADMINISTRATIVE
Gail Quimby

SUPERVISOR
Lieutenant Brian Michael

ANIMAL CONTROL
Police Department

Master Patrolman James Kear
Officer Jonathan Ebert

FULL TIME PATROLMEN

Master Patrolman Matthew Fudala
Officer Kyle Johansson

The Town of Epsom continues to grow with both technology and construction based on the current economy.

This past year has once again been difficult for everyone with the ongoing Corona Virus (COVID-19), which has continued into 2022. This has had a direct effect on all of the emergency personnel; however the Epsom Police Department continues each day to provide the utmost service to the town, to the best of our ability.

The officers conducted several Highway Safety Grants this year, including DUI, Seat Belt and Distracted Driving Patrols, which were all funded by the State of New Hampshire Highway Safety Agency.

The Epsom Police Department once again participated in the DEA National Drug Take Back Day. I would like to remind the citizens that the Epsom Police Department, in partnership with the Capital Area Public Health Network, has a Permanent Drop Box for Pharmaceutical Drugs for Collection and Disposal. The drop off box is in the Police Department lobby: the hours for drop off are typically during normal business hours of Monday through Friday 8 am to 4 pm.

The Epsom Police Association sponsored its 4th Annual Toy and Clothing Drive which was a huge success. We would like to thank everyone who participated in this wonderful event.

The members of the Epsom Police Department would like to thank the citizens and the administration for the support you have shown throughout the year. The Epsom Police Department strives to provide the highest degree of professional service.

Respectfully Submitted,

Wayne B. Preve
Chief of Police

Epsom Police Department

980 Suncook Valley Hwy, Epsom, NH 03234

(603)736-9624

POLICE DEPARTMENT STATISTICS



Epsom Police Department

980 SUNCOOK VALLEY HIGHWAY
EPSOM, NEW HAMPSHIRE 03234

WAYNE B. PREVE
Chief of Police

EMERGENCY (603) 736-4445
BUSINESS (603) 736-9624
FAX (603) 736-8421

2021 DEPARTMENT STATISTICS

ARREST ACTIVITY

Arrest; Protective Custody	10
Arrest; Released on Summons	63
Arrest; Full Custody	118

MOTOR VEHICLE ACTIVITY

Motor Vehicle Accidents	134
Motor Vehicle Summonses	277
Motor Vehicle Warnings	1,975

CRIMINAL ACTIVITY

Aggravated Assault	1	Rape	6
All Other Larceny	1	Theft from Building	6
Animal Cruelty	1	Theft of Motor Vehicle Parts	6
Counterfeiting/Forgery	1	Credit Card/Automatic Teller Machine	7
Drug Equipment Violations	1	Drunkenness	8
Extortion/Blackmail	1	Shoplifting	8
Pornography/Obscene Material	1	Intimidation	10
Stolen Property Offenses	2	Liquor Law Violations	10
Family Offenses, Non-Violent	3	Simple Assault	11
False Pretenses/Swindle/Confidence Game	5	Destruction/Damage/Vandalism	27
Fondling	5	Driving Under the Influence	27
Theft from Motor Vehicle	5	Drug/Narcotic Violations	29
Trespass of Real Property	5	All Other Offenses	77
Disorderly Conduct	6	Traffic, Town By-Law Offenses	156
Identity Theft	6		
		<u>TOTAL CRIMINAL ACTIVITY</u>	432

CALLS BY DISPATCH REASON

Annoying/Prank Phone Calls	1	Parking Complaint	16
Carbon Monoxide Alarm	1	Vehicle Off the Road	16
County Attorney	1	Vandalism	17
Cruiser Maintenance	1	Psychological Problem	18
Drill	1	Message Delivery	20
I.E.A. Transport	1	Juvenile Offenses/Complaint	21
Medical Examiner	1	Wires Down/Tree On Wires	21
Prank Calls	1	Complainant	22
Serve Restraining Order	1	Fire Alarm	22
Special Event	1	Motor Vehicle Lock Out	22
Stolen Motor Vehicle	1	Suicidal Ideations	22
Suicide	1	Fire, Other	23
Suspicious Package/Item	1	Found Property	23
Test/Training	1	Domestic	24

Violation of Court Order	1	DVO Service	24
Burglary, Past or In-Progress	2	Warrant	24
Domestic Assault	2	Lost Property	26
Forgery	2	Abandoned Motor Vehicle	27
Sex Offenses	2	Motorist Assist	28
Vehicle Pursuit	2	Unwanted Subject	31
Criminal Threatening	3	Civil Standby	33
Violation of Restraining Order	3	Pistol Permit Request	34
Explosion	4	Sex Offender Registration	38
Fraud/Bad Check	4	Theft	38
Certified Copy Request	5	Harassment	40
Child Custody	5	911 Hang-up Call/Abandoned Call	41
Fire, Vehicle	5	Scam	41
Found/Lost Property	5	Criminal History Request	44
Investigation	5	Disturbance	48
Missing Person	5	Civil Matter	49
Open Door	5	VIN Verification	59
Serve Warrant	5	Disabled Motor Vehicle	61
Subpoena Service	5	Road Hazard/Conditions	66
Criminal Mischief	6	Alarm, Burglar, Panic, Holdup	77
Drug Case	6	Suspicious Person	81
Illegal Dumping/Littering	6	Welfare Check	83
Intoxicated Person	6	Suspicious Activity	84
Repossession	7	Police Information Call	99
Trespass	7	Paperwork Service	121
Walk and Talk	7	Motor Vehicle Collision	149
ATL/BOLO	8	Animal Complaint	157
Fire, Structure	8	Assist Other Agency	239
Assault	9	Assist Citizen	244
Fire, Brush	9	Building Check	248
NCIC Entry	9	Rescue/Ambulance	267
Arrest	10	Follow-Up	270
Neighborhood Dispute	10	Motor Vehicle Complaint	273
Shots Fired	11	Return Phone Call	313
Hit and Run	12	Suspicious Vehicle	355
OHRV Complaint	12	Vacant House Check	749
NH In-State Wanted Person	13	Directed Patrol	824
Noise Complaint	15	Motor Vehicle Stop	2242
		<u>TOTAL CALLS BY DISPATCH REASON</u>	8,169

POLICE DETAILS – REVOLVING FUND

POLICE DETAILS - REVOLVING FUND 2021

Balance as of December 31, 2020 **\$11,525.25**

Receipts

2020 Detail revenue received in 2021 \$20,032.00
2021 Detail revenue received 83,174.70

Total Receipts **\$103,206.70**

Disbursements

2021 Payroll for Details 64,383.00
Payroll Taxes 933.56
Retirement 20,473.89

Total Disbursements **(\$85,790.45)**

Balance as of December 31, 2021 **\$28,941.50**

HEALTH OFFICER REPORT

The local Health Department has two main responsibilities. First is to enforce applicable New Hampshire law and administrative rules as well as local ordinances and regulations. The second role is to serve as a liaison between state officials, local elected officials, and the community on issues concerning public health. The Authority that allows this is NH RSA 128:1 and NH RSA 147:1.

The main issue that the Epsom Health Officer dealt with in 2021 was once again the Covid 19 pandemic. In addition to responding to and enforcing guidelines issued by the CDC and the State of NH, this created the secondary issue of managing the outlook and opinions of the public. Opinions on a Federal, State and local level vary widely. That is ok, but we should all be respectful of our neighbor's opinions and comfort level. The Epsom Health Department will continue to enforce the rules that are in place.

A priority for us in 2021 was public safety regarding dilapidated homes. Our goal is to ensure the safety of the community. This year we were able to assist several residents in achieving compliance. We will continue to look at these in 2022.

Other issues that we responded to included:

- Childcare
- Elderly welfare
- Beach advisories
- Drinking water quality
- Mosquito borne illnesses

Changes to RSA 128:3 in 2021 require each town to form a Health Department with annual meetings:

128:3 Local Boards of Health - The local Board of Health for each town shall meet at least once every year, and as frequently as needed, to review the state of local public health issues and concerns and provide information, as requested, to the Department of Health and Human Services, on the readiness to address relevant public health threats at the local or regional levels. - The Health Officer shall be the secretary and executive officer of, and, with the Selectmen, shall constitute the local Board of Health for the Town.

Respectfully,

Dale Sylvia
Epsom Health Officer

HIGHWAY DEPARTMENT REPORT

2021 was a pretty good year for the Highway Department. Jesse and I were able to get ditching done to get water under control. We did not have a single washout from rainstorms. We definitely had plenty of rain. We added gravel to many dirt roads to bring them back to a proper grade. We have some more to do in the 2022 season.

We were able to get some really good bid prices on paving for the 2021 season. We ground and paved North Pembroke Road from town line to town line. We ground and paved bad sections of Center Hill Road and Echo Valley Farm Road. We also paved a dirt section of Mountain Road due to heavy traffic volume which was creating a tremendous amount of road maintenance. In 2022 we will be top coating all of the roads that we have base paved since 2020. If the budget allows us to, we will begin to work on Swamp Road to grind and pave bad sections.

The new F-550 has worked out very well, as has the used Kenworth we bought in 2020. This past summer we were able to lease/purchase a new John Deere backhoe. I was able to achieve this without any new tax impact to the residents and was able to use our existing budget. Our plan is to replace this machine in five years so that we can keep a dependable machine at all times. With today's electronics and emission standards on these machines, it's not worth keeping them for long term use. The maintenance gets very expensive and the machines become unreliable after a few years.

I would like to thank the residents who have reached out to me with questions or concerns of road issues and have brought them to my attention. As much as we try to see everything and be everywhere, it's really great that Epsom has so many residents who are willing to help our Department run more efficiently.

Let's hope for a good 2022 season.

Your Epsom Highway Department

Scott Elliott

Jesse Hall

HIGHWAY DEPARTMENT 2021 OPERATING COSTS

	ADMINISTRATION		
	Wages		\$ 110,188
	Payroll Taxes		8,429
	Retirement		13,990
	Insurance Buy Back		3,500
		Total	136,107
	SNOW REMOVAL		
	Don Cote Construction		26,170
	Eric Reeves		15,081
	Gerard Goodwin		9,110
	Hammer 'N Hand		18,720
	Steven MacRae		6,120
	RMS Excavating		525
	Rockingham County Towing		250
		Total	75,976
	HIGHWAY & STREET MAINTENANCE		
	Allenstown Materials		7,246
	B & S Septic		135
	Bartlett Tree		4,775
	Bellemore		2,080
	Bruce Stevens Contracting		714
	Charles R. Demers		10,725
	Carparts		13
	Clarks Grain Store		183
	Continental Paving		459
	Deerfield Sand & Gravel		4,320
	E.J. Prescott		1,053
	Epsom Tool Rental		150
	F.L. Merrill		1,940
	Gilbert E. Vien		2,850
	Heritage Hardware		22
	Invasive Weed Control		725
	K & K Landscape		138
	Manchester Paving		10,280
	Milton Rents		2,970
	Northeast Earth		3,880
	Pike Industries		879
	Plourde Sand & Gravel		74
	R & D Paving		20,000
	Solutions		9,864
	State of NH NHCI		2,772
	Talco Enterprises		15,000
	Guardrail Reimbursement		(2,880)
		Total	100,367
	RENTALS & LEASES		
	B & S Septic		135

	Bruce Stevens Contracting		546
	Chadwick BaRoss		10,850
	John Deere		25,039
	Deerfield Sand & Gravel		908
	Epsom Tool Rental		2,150
	Mike Roberts		1,080
	Milton Rents		900
		Total	41,608
	HIGHWAY RECONSTRUCTION		
	R & D Paving		35,000
		Total	35,000
	PAVING		
	Manchester Paving		1,680
	R & D Paving		157,000
		Total	158,680
	SALT & SAND		
	Don Cote Construction		3,909
	Eastern Minerals		15,694
	F.L. Merrill Construction		2,139
	Granite State Minerals		28,061
	Pike Industries		619
	Plourde Sand & Gravel		11,446
		Total	61,868
	PIPES & CULVERTS		
	Concord Winwater		681
	E.J. Prescott		1,769
		Total	2,450
	TELEPHONE		
	Verizon Wireless		526
		Total	526
	VEHICLE MAINTENANCE		
	Carparts		415
	Cohen Steel		34
	Gelinas Garage		1,631
	Gerard Goodwin		1,320
	Grappone Automotive Group		210
	Hillsboro Ford		648
	John Currier Truck Service		1,991
	Sanel Auto Parts		3
	Stratham Tire		573
		Total	6,825
	EQUIPMENT MAINTENANCE		

	Carparts		883
	Chadwick Baross		48
	Chappell Tractor		172
	Cohen Steel		233
	Donovan Equipment		2,055
	Gerard Goodwin		295
	Heritage Hardware		3
	Hews Company		1,242
	HP Fairfield		59
	J. C. Madigan		658
	John Currier Truck		3,490
	Jordan Equipment		148
	Sanel Auto Parts		124
	Tractor Supply		165
		Total	9,575
	GENERAL SUPPLIES		
	Amazon		7
	Carparts		76
	Dollar General		68
	Epsom Subway		157
	Opulent Enterprises		95
	Roberta Brooks		70
	Staples		105
	State of NH NHCI		26
	W.B. Mason		79
		Total	683
	FUEL		
	Davis Fuels		4,451
	Tim's Truck Capital		300
	Sanel Auto		17
	Wex Bank		9,859
		Total	14,627
	OPERATING SUPPLIES		
	Airgas		316
	Amazon		313
	Carparts		848
	Dollar General		4
	E.J. Prescott		511
	Heritage Hardware		111
	Home Depot		80
	Ossipee Mountain Electronics		605
	Tractor Supply		109
		Total	2,897
	UNIFORMS		
	Bergeron Protective Clothing		657

	Jesse Hall		175
	Scott Elliott		140
	Tractor Supply		15
		Total	987
	EQUIPMENT		
	Carparts		589
	Cives		1,256
	Greenland's Outdoor Power Equipment		996
	Overmatch Fabrication		454
	Tractor Supply		1,674
		Total	4,969
	BUILDING EXPENSE		
	Belletetes		2,780
	Davis Fuels		284
	Hampshire Fire Protection		73
	Home Depot		47
	Steven MacRae		3,605
	Tractor Supply		13
	Rymes		1,569
	Unitil		1,608
		Total	9,979
	STREET LIGHTING		
	NH Electric Cooperative		281
	Unitil		379
		Total	660
	BRIDGES		
	White Cap		1,933
		Total	1,933
	TOTAL HIGHWAY OPERATING COSTS		\$ 665,717
	ROAD RECONSTRUCTION CAPITAL RESERVE FUND		
	Center Hill, Echo Valley, Mountain & N Pembroke Roads		\$ 76,264

LIBRARY TRUSTEES REPORT

This year the library navigated two significant transitions. One resulted from the retirement of our long-serving director, Nancy Claris, and the other from resuming full hours being open to the public, as the library had been operating on a different schedule for more than a year because of the Covid pandemic.

Among Claris's many accomplishments during her outstanding forty-two-year career at the library were spearheading fundraising for and overseeing construction of the 7,100-square-foot new building, which opened its doors December 2006. She also oversaw an increase in programming for both adults and children and built a network of dedicated volunteers. Last summer patrons, staff, and fans of the Epsom Public Library gathered to salute Claris and welcome Kaitlin Camidge, who took over as director July 1. Also on that date, the library resumed its full hours for being open to the public.

In April, trustees posted the listing for a new library director and received applications from all over the country. From that pool, twelve candidates stood out and their references were checked; four were then chosen for interviews via Zoom. The trustees were unanimous in choosing Camidge, who has expertise in technology and social media as well as a lovely personality.

Camidge brings skills honed at other libraries during the past thirteen years—most recently as Librarian at Merrimack Valley High School in Penacook. She has a master's degree in library science from the University of Buffalo and advanced certification as a digital learning specialist. She's also a library trustee in Pembroke, where she lives with her husband and their two children. "I'm thrilled to help carry on the library's legacy of outstanding community service," Camidge says. "I look forward to maintaining a friendly, safe and active hub, and blending library tradition with innovation as well as planning programs for people of all ages and working and collaborating with an amazing staff. Nancy has left big shoes to fill, and I'm honored to continue her legacy."

Among the programs in full swing in 2021:

1. The Children's Summer Reading program, led by staffer Vickie Benner.
2. Artists Exhibits, coordinated by volunteer Leigh English. Ella Stickney was featured in July; Chris Dye in August; a group show in October; Valerie Long in November and December; and Brandy Patterson in January.
3. Movies in Webster Park and Wednesday afternoon movie matinees returned in August.
4. In September, kindergarten students received a Congratulations on Your First Day of School bag from the library that included a book, crayons, glue, library coloring pages and a magnet listing library hours.
5. Library passes were made available, courtesy of the Friends of the Epsom Library, to visit the McAuliffe Shepard Discovery Center in Concord; SEE Science Center Museum in Manchester; and Strawberry Banke in Portsmouth.
6. Touch-a-Truck and Tuesday morning Mahjong play returned in September.
7. Special Halloween programs for children and adults as well as a flu clinic were offered in October.
8. The Book Discussion Group resumed in October on the first Saturday of the month.
9. November featured a special presentation by Thomas Farnen and his dog Bessie of Farnen's book, *Watching the Lights Go Out*.
10. The Girl Scouts and the Knitters' Group resumed meeting in November.
11. The library hosted a holiday concert by the Epsom School Chorus in December and displayed a Giving Tree with tags noting a needy child's age and suggested gift.
12. The VNA's monthly Foot Care Clinic resumed in December.

13. For patrons, the library continues to offer curbside pickup; an updated website; and increased postings on social media and new computer offerings.
14. In January offerings for children include A Thousand Books Before Kindergarten, a program for young readers run by Benner, and a library contest lead by Camidge called What Does the Library Mean to Me? for children in grades four through eight.

In October Camidge helped submit a nearly \$25,000 grant for an innovative program called the Library of Things, which was funded in December and then approved by the state's Executive Council. In partnership with libraries in three neighboring towns—Northwood, Pembroke and Pittsfield—Epsom will offer items like mirrorless cameras, post-hole diggers, children's tablets, yard games, tents and snowshoes, among others, for patrons to borrow.

Other news from the library is that circulation of books is robust, and materials have been added to the library's collection, thanks to a \$5,000 gift for new books from the New Library Collection Fund Trust. The library has a new large-screen TV and stand for patrons' use, as well as hundreds of new followers on Facebook and Instagram.

Improvements to the building include new lighting in the parking lot as well as a switch to longer-lasting LED bulbs inside the library. Outside, the problem causing drainage off the roof has been fixed.

Trustees approved incorporating a social media policy into the Policy and Procedures manual in July. In November trustees agreed not to reinstate fines and fees for overdue materials.

Last March Andi Axman was elected new library trustee, while this March trustees will bid farewell to longtime trustee Bob Paine and welcome the new trustee elected by voters.

Respectfully submitted,

Andi Axman

Secretary of the Epsom Public Library Trustees

EPSOM PUBLIC LIBRARY STATISTICS 2021

Collection

Books	24,489
Audio	943
Video	2,893
Periodicals	615
Newspapers	1
Public Use Computers	8

Passes - Compliments of the Friends of the Library - McAuliffe-Shepard Discovery Center, SEE Science Museum, Strawberry Banke, Children's Museum of New Hampshire



Circulation

Books	16,132
Audio Books	565
Video	2,317
Periodicals	469
Computer Use	375
Passes	31
Digital Books:	6,100
Total	25,989

Interlibrary Loan

Loaned	952
Borrowed	265

Website: <https://www.epsomlibrary.com/> **Phone:** 603-736-9920

Look for us on  

Email: epsom.library@epsomnh.org or kaitlin.camidge@epsomnh.org

Hours: Monday-Thursday 10a.m. - 7p.m. & Saturday 9a.m. - 1p.m.

EPSOM PUBLIC LIBRARY 2021 APPROPRIATIONS BUDGET

Resources -

Books	\$23,041.18
Periodicals	\$1,627.31
Video Materials	\$2,892.37
Technology	\$12,933.08
Website	\$2,103.57

Total Resources - \$42,597.51

Maintenance -

Building Maintenance	\$13,169.00
Cleaning	\$5,005.00
Electricity	\$5,083.87
Fuel	\$7,332.14
Telephone	\$1,802.67
Fixtures/Equipment	\$1,595.00
Water	\$460.00

Total Maintenance - \$34,447.68

Salaries and Benefits

Health & Dental Insurance	\$1,750.00
Salaries & Wages	\$101,404.21
Library Payroll Taxes	\$7,463.79
NH Retirement System	\$2,555.16
Life & STD Insurance	\$118.60

Total Salaries - \$113,291.76

Other -

Programs	\$3,922.59
Supplies	\$6,856.01
Postage	\$183.50
Professional	\$3,309.00
Miscellaneous	\$551.80

Total Other - \$14,822.90

Totals \$205,159.85

* Of note: An additional \$10,000.00 was returned to the Town of Epsom in 2021 for 2020 Covid related library closures and reduced activities overall that were unforeseen when the 2020 budget was prepared.

EPSOM PUBLIC LIBRARY NON-LAPSING ACCOUNT 2021

Beginning Balance		\$ 42,971.81
Income		
Book Sales	\$ 362.50	
Copier	\$ 18.00	
Damaged and Lost Books	\$ 112.00	
Donations	\$ 1,517.50	
Miscellaneous	\$ 60.00	
Fines	\$ 10.00	
Non-resident Cards	\$ 625.00	
	Total Income	\$ 2,705.00
Expenses		
Books Purchased	\$ 1,998.22	
	Total Expenses	\$ 1,998.22
Ending Balance		<u>\$ 43,678.59</u>
	MEMORIAL FUND	
Anne Clark Memorial Fund		<u>\$ 5,666.57</u>

TOWN CLERK / TAX COLLECTOR REPORT

Town Clerk's Report for 2021

There were 28 babies born to Epsom residents. Two of those babies were home births. 16 couples were married in 2021. 61 Epsom residents passed away in 2021. There were 1,125 dogs licensed this year; we almost ran out of tags. Even though there was a nationwide vehicle shortage, we registered 8,125 vehicles this year, over 200 more than 2020. 163 boats were also registered in our office from residents all over the state.

Dog licenses are due by April 30, 2022. We also sent out "pending" license reminders for new dogs who have had their rabies vaccine. You can register them online using the "VET-xxx" number on the letter. Our civil forfeiture list was very small in 2021, thank you for licensing your furry friends.

There are three elections in 2022. The town election will be held on March 8, 2022. Voting will take place at the Epsom Bible Church at 398 Black Hall Road. The State Primary election will be held on September 13, 2022 and the General Election will be on November 8, 2022.

Please note our polling hours have changed. Polls will open at 7:30am and close at 7pm.

I would like to welcome Dawn Armstrong to our Town Office. She has been appointed as my Deputy Town Clerk/Tax Collector. Dawn started in June of 2021 and has been a wonderful addition to our office. Come in and say hello!

Tax Collector's Report for 2021

Our new tax rate is \$23.64 per \$1,000. This is an increase of \$1.81. The town rate is \$3.71 which decreased by \$.24. The local school rate is \$15.72 which increased by \$2.24. The state school rate is \$1.83 and decreased by \$.08. The county rate is \$2.38 which decreased by \$.11.

Property tax warrants this year totaled \$11,980,072.80. Approximately 5% of these taxes are outstanding. Timber Tax warrants this year totaled \$13,272.40 and have all been paid. Current Use warrants this year totaled \$16,980 and has also been paid. There were two properties deeded, one of which has been redeemed.

\$186,221 went to lien in 2021 which is a small increase from 2020, which was \$185,045.

Respectfully submitted,

Laura Scarbo

TOWN CLERK FINANCIAL REPORT

December 31, 2021

Motor Vehicle Permit Fees	\$1,110,297.20
Motor Vehicle Title Fees	\$1,867.00
Motor Vehicle E-Reg Fees	\$923.00
Municipal Agent Fees	\$41,316.40
Boat Fees	\$2,463.24
Dog License Fees	\$4,181.00
Dog Fines	\$832.00
Dog Civil Forfeitures	\$375.00
UCC Filing Fees	\$2971.00
MV Mailing Fees	\$19.00
Miscellaneous	\$114.73
Marriage License Fees	\$147.00
Vital Record Certified Copies Fees	\$1,727.00
State Dog License Fees	\$2,278.50
State Marriage License Fees	\$903.00
State Vital Records Certified Copies Fees	\$1,573.00
State Motor Vehicle Fees	\$391,497.38

Refunds: \$100.50

Total: \$1,563,056.45

Respectfully submitted,

Laura Scarbo

MS-61 TAX COLLECTOR'S REPORT



New Hampshire
Department of
Revenue Administration

MS-61

Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: County: Report Year:

PREPARER'S INFORMATION

First Name Last Name
Street No. Street Name Phone Number
Email (optional)



Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2020	Year: 2019	Year: 2018
Property Taxes	3110		\$544,175.54		\$398.00
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185		\$2,074.97		
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance		(\$36,614.50)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	2020	Prior Levies
Property Taxes	3110	\$11,980,072.80		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$16,980.00		
Yield Taxes	3185	\$13,272.40		
Excavation Tax	3187			
Other Taxes	3189			

Overpayment Refunds	Account	Levy for Year of this Report	2020	2019	2018
Property Taxes	3110	\$55,738.94			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$3,252.63	\$18,620.00		
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$12,032,702.27	\$564,870.51	\$0.00	\$398.00



Credits

Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2020	2019	2018
Property Taxes	\$11,503,222.15	\$407,551.01		
Resident Taxes				
Land Use Change Taxes	\$16,980.00			
Yield Taxes	\$13,257.52	\$1,692.68		
Interest (Include Lien Conversion)	\$3,227.63	\$14,923.00		
Penalties	\$25.00	\$3,697.00		
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)		\$135,125.92		
<input type="text"/>				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2020	2019	2018
Property Taxes	\$18,356.00	\$1,880.90		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$7.44			
Excavation Tax				
Other Taxes				
<input type="text"/>				
Current Levy Deeded	\$1,334.44			



New Hampshire
 Department of
 Revenue Administration

MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2020	2019	2018
Property Taxes	\$484,196.12			\$398.00
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$7,904.03)			
Other Tax or Charges Credit Balance				
Total Credits	\$12,032,702.27	\$564,870.51	\$0.00	\$398.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$476,690.09
Total Unredeemed Liens (Account #1110 - All Years)	\$232,828.96



Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2020	Year: 2019	Year: 2018
Unredeemed Liens Balance - Beginning of Year			\$160,493.10	\$114,401.40
Liens Executed During Fiscal Year		\$145,542.04		
Interest & Costs Collected (After Lien Execution)		\$1,932.49	\$10,266.89	\$34,325.14
Total Debits	\$0.00	\$147,474.53	\$170,759.99	\$148,726.54

Summary of Credits

	Last Year's Levy	Prior Levies		
		2020	2019	2018
Redemptions		\$33,095.02	\$57,741.35	\$86,969.46
Interest & Costs Collected (After Lien Execution) #3190		\$1,932.49	\$10,266.89	\$34,325.14
Abatements of Unredeemed Liens		\$286.57	\$453.92	\$1,114.22
Liens Deeded to Municipality		\$2,741.85	\$2,559.87	\$2,645.32
Unredeemed Liens Balance - End of Year #1110		\$109,418.60	\$99,737.96	\$23,672.40
Total Credits	\$0.00	\$147,474.53	\$170,759.99	\$148,726.54

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$476,690.09
Total Unredeemed Liens (Account #1110 - All Years)	\$232,828.96



EPSOM (149)

1. CERTIFY THIS FORM
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name	Date
Laura	Scearbo	1/10/2022

2. SAVE AND EMAIL THIS FORM
Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM
This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's Signature and Title

PLANNING BOARD REPORT

The Planning Board was busy again this past year. Thank you to Mike Hoisington who left the Board after many years of service. Mike was the Vice Chair of the Planning Board and liaison to the Zoning Board of Adjustment. Robert McKechnie has taken on the role of Vice Chair and Betsy Bosiak is the liaison to the Zoning Board of Adjustment. Thank you to Joe Harnois for your years of service. Joe chose not to run for reelection in 2021. Thank you to the office staff who supports our efforts.

This year, we welcomed David Goulet, Betsy Bosiak, and Miriam Cahill-Yeaton to the Board.

In addition to welcoming new businesses, the Planning Board reviewed plans for subdivisions, easements, and lot line adjustments. We are continuing to update our Site Plan and Subdivision Regulations. The Board meets at least once a month on the second and/or fourth Wednesday of the month.

Consider joining the Board, it is an interesting and fun way to learn more about our town.

Respectfully submitted,

Kathy DesRoches, EdD, Chair

Robert McKechnie, Vice Chair

Cheryl Gilpatrick, Select Board

Betsy Bosiak

Sharon Burnston

Miriam Cahill-Yeaton

David Goulet

OLD MEETINGHOUSE REVITALIZATION COMMITTEE REPORT

December 30, 2021



Old Meetinghouse Revitalization Committee

2021 Annual Report

Chartered by the Board of Selectmen on 12/4/17, the Old Meetinghouse Revitalization Committee meets to continue efforts to bring the Old Meetinghouse up to code for occupancy so it may be utilized as a community space. It is the goal of the committee to finance the effort through fundraising without utilizing taxpayer dollars.

The following provides highlights and updates of the committee's activity for 2021:

Funding from the NH State Council on the Arts (Moose Plate Grant) was used to repair two of the stained-glass windows. A press release was forwarded to the Concord Monitor and Union Leader concerning the grant. Thank you letters were sent to various parties.

A GoFundMe account was established and successfully raised over \$6000.

Kristy offered a Paint Night fundraising opportunity and it was well attended. It raised \$578.

The Ring the Bell Raffle and Ice Cream Social was a success. Megan Rheame won the raffle and had an opportunity to ring the historic bell for a full minute.

The cast iron heat exchanger from the old furnace was removed from the attic.

The lights in the foyer and front porch wiring were repaired and are operational.

The bell in the steeple was stabilized and a new pull rope was installed.

The front porch was partially pressure washed. Remaining porch will be done in the spring.

The non-functioning speakers in the steeple were removed.

Old chimney bricks were removed from the basement around the furnace.

Contractors to frame out the bathrooms and install plumbing have been secured and work is to be done after the first of the year. Funds are available to complete these projects.

The septic system design has been reworked to include the Old Town Hall. The BOS is looking at renovating the Old Town Hall to become the new Town Hall and connecting the two buildings for septic makes the most sense.

A commemorative ornament was designed by Kristy and sold as a fundraiser. The OMRC offered an open house to see the space, purchase ornaments, and offered a "ring the bell" opportunity for specific level donations.

The committee participated in the Epsom Old Home Weekend event. Friday they sold hamburgers and hotdogs and Saturday they sold Calendar Raffle tickets and Ornaments.

An additional NH State Council on the Arts (Moose Plate Grant) for \$15,430 was awarded to continue work on the stained-glass windows. Sash and Solder will be continuing the repair work. Appropriate press releases and thank you letters were issued.

A solar light was purchased and mounted in the steeple to light the bell/steeple in the evening.

Naming opportunities were defined by the committee based on defined levels of donations and many of the items have been selected.

Virginia and Meadow participated in the Tree Extravaganza at Epsom Central School held by the ECS Eighth Grade class. Ornaments were sold and we raised \$120.

Nineteen OMRC meetings were held during 2021. Over 718 volunteer hours were identified for 2021. The balance of the Meetinghouse Historic Trust Fund is currently \$29,350.49, with a pending transfer to the fund from the town of \$660 for a balance of \$30,010.49.

Respectfully submitted,

The Old Meetinghouse Revitalization Committee

Virginia Drew	Chuck Driesbach	Kristy Ellsworth
Meadow Wysocki	Norm Yeaton	George Carlson

ZONING COMPLIANCE OFFICER REPORT

Certificates of Zoning Compliance Issued in 2021

Additions Commercial	1
Additions Residential	7
Additions Residential - Renewal	1
Antenna	2
Barn	10
Barn - Renewal	1
Business	4
Carport	2
Deck	8
Demolish	1
Driveway	1
Garage	13
Lean-To	6
Mobile Home in Park - Replace Newer	4
Occupancy Permits	5
Pool	5
Porch	6
Shed	42
Sign Permanent	7
Single Family Residence	2
Solar	11
Temporary Housing	1
Total Issued	140

Certificates Issued in Previous Years

Year	Count
2020	136
2019	155
2018	113
2017	86
2016	111

The Zoning Ordinance, applications, and fee schedule can be found at epsomnh.org/zoning-compliance.

Scott Lacroix
Zoning Compliance Officer

ZONING BOARD OF ADJUSTMENT REPORT

The Zoning Board of Adjustment (Board) was established through the adoption of the Zoning Ordinance and given the powers to 1) hear and decide appeals of an administrative decisions, 2) issue "special use permit," 3) grant "special exceptions" to the terms of the Zoning Ordinance, 4) grant waivers to the zoning ordinances by "variance," and 5) grant "equitable waiver" caused by a violation of a physical layout or dimensional requirement imposed by the Zoning Ordinance. Appeals of an administrative decision are commonly due to the interpretation of the Zoning Ordinance by the administrative officer or land use board, such as the Zoning Compliance Officer, Planning Board, and/or the Board of Selectmen.

A "special use permit" and "special exception" are appeals for a particular land use permitted by the Zoning Ordinance, but must meet specific criteria for the issuance of a permit or special exception. Currently, the only use in the Town's Ordinance which requires a "special use permit" is for a junkyard. A "variance" is a deviation from the Zoning Ordinance where the applicant requests to "break the rules." A variance appeal is the most restrictive and requires a balance between the spirit of the ordinance and the hardship to the owner. An "equitable waiver" is an appeal that results from an error in a lot's physical layout or lot survey. As an example, a recent survey of a property reveals that the building was constructed closer to the lot line and now encroaches within the required set back. The owner will be able to seek an "equitable waiver" due to this error that was not the fault of the property owner, as long as, the conditions of RSA 674:33-a are met.

The Board provides an essential "safety valve" for land owners to appeal land use restrictions and is the first step in seeking relief from those restrictions. Using the standardized processes discussed above, the Board enables the land owner to make his case in a public forum at minimal expense prior to seeking legal recourse.

The Board consists of five members, up to five alternate members, and a secretary. Board members and alternates are appointed by the Board of Selectmen and serve in a three-year voluntary position. The Board meets as necessary to address specific appeals and operates under by-laws established by the Board.

During this reporting period, the Board of Adjustment processed thirteen (13) new applications and held ten (10) public meetings to hear and deliberate zoning appeals. Appeals heard by the Board consisted of one (1) administrative appeal, four (4) special exceptions and twelve (12) variances.

Summaries of the appeals are provided below:

CASE NO.	APPLICANT (OWNER)	TAX MAP (LOT NO.)	APPEAL TYPE	APPEAL DESCRIPTION (LOCATION)	APPEAL DECISION
2020-07	M. Brown	U4(50)	Variance	To permit a setback violation of a garage approved for auto repair in Case 2012-12. To allow for expansion of the auto repair business including construction of a new addition onto the garage. (Dover Road)	Various (See Note 1 below)
2020-09	Joy	U6(14-2)	Special Exception	To establish a business selling, servicing and repairing power sport	Approved

CASE NO.	APPLICANT (OWNER)	TAX MAP (LOT NO.)	APPEAL TYPE	APPEAL DESCRIPTION (LOCATION)	APPEAL DECISION
			& Variance	vehicles within 1000' of another motorized vehicle sales facility (Dover Road)	
2021-01	M. Brown	U4(50)	Variance	To change the condition of a prior variance approval in Case 2012-12 requiring an auto repair business to be owner occupied. (Dover Road)	Denied
2021-02	Little	R2(35-2)	Variance	To allow an existing deck and lean-to to remain within a property line setback. (Swamp Road)	Approved
2021-03	Constant	U4(17-8)	Admin Appeal & Variance	To allow the replacement of mobile home, destroyed by fire, with a larger mobile home within a property line setback. (Breezy Acres Mobile Home Park)	Various (See Note 2 below)
2021-04	Granite State Convenience	U5(13)	Special Exception & Variance	To construct an eating establishment with drive thru, convenience store and gas pumps. To allow for signage greater than the allowable size, number and height than allowed including changing digital gas pricing. (Epsom Traffic Circle)	Approved
2021-05	Keeler	R15(12)	Variance	To permit a carriage barn structure to be used as guest quarters with summer kitchen on a lot with no public road frontage. (Sunset Drive)	Denied
2021-06	Advantage Signs	U8(89)	Variance	To permit the installation of 4 signs, 2 of which will be digital.	Approved

CASE NO.	APPLICANT (OWNER)	TAX MAP (LOT NO.)	APPEAL TYPE	APPEAL DESCRIPTION (LOCATION)	APPEAL DECISION
				(Suncook Valley Highway)	
2021-07	Joy	U6(14-2)	Special Exception	To modify the conditions of a previously approved Special Exception in Case 2020-09. (Dover Road)	Pending (See Note 3 below)
2021-08	Eames	U3(11)	Variance	To permit a sign greater than the allowable size with the inclusion of a digital display. (Dover Road)	Denied
2021-09	Delacy	U18(17)	Variance	To allow construction of a garage within the property line setback. (Drolet Road)	Approved
2021-10	Sullivan	U11(27) & U11(31)	Special Exception	To allow construction of an ice cream stand with parking as a part of the Big Easy Campground campus. (Suncook Valley Highway)	Approved
2021-11	Raimer	U14(3-1)	Variance	To allow construction of a 25' x 50' lean to within the property line setback. (Black Hall Road)	Approved
2021-12	RJM Holdings, LLC	U10(45)	Variance	To allow construction of a single family residence with insufficient road frontage and acreage in an existing subdivision. To allow this residence to be within a property line setback.	Approved
2021-13	Little	U15(55)	Special Exception	To permit the establishment of a Nano-brewery for retail sales of beer and on-site sales of beer and food.	Pending

Note 1: The property line setback violation of the existing garage was approved. This violation had not been disclosed when the original Case 2012-12 variance approved auto repair in that garage.

Further expansion of the auto repair business, including construction of an attachment to the garage, was denied.

Note 2: The administrative appeal upheld the Zoning Compliance Officer's findings that the new mobile home would be within the property line setback. The subsequent variance appeal approved this property line setback violation.

Note 3: Following submittal, the applicant retrieved his application for modification. The Board is awaiting resubmittal to proceed with the Case.

EPSOM BOARD OF ADJUSTMENT 2021

I would like to take this opportunity to thank the other members of the Board for their dedicated service to the community this year. They are Andrew Ramsdell, Alan Quimby, Gary Kitson, Prescott Towle, and Ryan Kehoe all of whom volunteer their time and effort to maintain this essential part of town government. I would also like to extend my sincere appreciation to George Carlson (outgoing Vice Chairman) and Michael Hoisington (outgoing Planning Board Representative) who served for many years as Zoning Board members before retiring from the Board this year.

Respectfully submitted,
Glenn Horner, Chairman

EPSOM CONSERVATION COMMISSION REPORT

The Conservation Commission manages and monitors Town conservation lands and we are very proud of the Epsom Town Forest (ETF). In early 2021, with the help of Bearpaw Regional Greenway, we completed the purchase (through Grants, donations and Conservation funds) of 190 acres abutting the ETF. This enlarges the protected watershed and has features of interest to conservation and the community.

This beautiful area, known as the Fort Mountain Range, is surrounded by Fort, Nottingham, Nat's and McCoy Mountains. We have updated the Forest Management Plan and the map of the Town Forest to reflect this addition. Maps are posted on the Town website ECC page, available in the Town Office, and at the parking lot on Tarleton Road.

Our goal is to manage the ETF for diverse uses including recreation, timber, conservation of natural and historical sites, to promote wildlife habitat, and to provide a trail system for visitors.

The ETF includes many cellar foundations, the Mill Pond and sluice (the Sluice Mill Trail is a gentle 3-mile round trip hike), a secondary summit on Neville Peak (follow the Scout Trail or Tarleton Road) and a secondary summit of Fort Mountain (to which we plan to build a new trail in 2022). Thanks to volunteers, many trails and boundaries of the Town Forest and other conservation lands have been marked, monitored and maintained.

Part of the Conservation Plan for 2022 is to upgrade the parking lot at the entrance. During Covid the recreational activity of the Town Forest greatly increased; we received many more hikers, mountain bikers, and hunters...and cars! Tarleton Road is not passable in winter, so limited winter parking is provided by Getaway on Mountain Road.

The Conservation Commission works closely with Bear Paw Regional Greenway toward conservation and protection of natural resources, open spaces and conservation lands. They have been instrumental in assisting the Town with the completion of two conservation easements in 2021. If you are interested in working on building, or the maintenance of trails, please contact the ECC, and if you want information about conserving your land, contact the ECC or BearPaw.

Off road vehicles (ORV) are not permitted on any trails in Epsom unless posted for use or granted permission by the landowner. If there has been damage to your trails and you would like to post against ORV use, we have signs available and can assist.

At Old Home Day a group of residents painted rocks and they were placed at the ETF parking area.

ECC encourages you to give back to the community. Participate in Epsom's Roadside Cleanup on Earth Day 2022. In 2021 many roads were cleaned up by Epsom residents. Watch the Town website for opportunities to participate. Introduce your children to the beauty of the Town Forest and clean roadsides.

Do your part to keep Epsom beautiful.

The Epsom Conservation Commission

PARKS & RECREATION REPORT

The swimming area was opened with the guidelines for COVID-19. The Selectmen had concerns on how to keep the public safe from dangerous debris and the ever-changing water current areas. They decided to open it with two posted signs warning of:

- Potentiality hazardous conditions
- Shifting sands
- Swim at your own risk

Reservations: The Park had many activities this year using the reopening guidelines due to COVID-19. Family gatherings, Epsom Public Library's drive-in out-door movie nights, celebrations of life, bridal shower, Rolling Bones 4-H Dog Show, craft vendors, National Trappers Assoc, 3-day Epsom Old Home Weekend Assoc, kids birthday parties, Profile Auto League Car Show, Reach the Beach Relay, Fort Mountain Trail Winders Car Show, and Granite State Treasure Hunters.

Forest Restoration: On May 22nd a volunteer group planted 11 trees in the open area around the small Pavilion. 4 Oaks, 4 Maples, 1 American Hornbeam, 1 Zelkova, and 1 Crab Apple. At the playground: 1 Japanese Lilac Tree. At the Eagle Scout staircase/wall near the chemical toilet: 2 Miss Lilacs, 3 varieties of Butterfly bushes, and 2 Elephant Ear Hostas.

Bartlett Tree: In May they took down 1 large Eastern White Pine located at the path/road edge of the cemetery. Bartlett also limbed and cut down 1 Pine tree from a severe weather lightning strike at the edge of the baseball field (near Webster the Bear) and the Epsom Highway Department did the clean-up. In June they applied herbicide treatment for poison ivy along the Eagle Scout trail behind the garage to the dumpster and behind the playground. In October an herbicide treatment for poison ivy was done from behind the pavilion down the side of the road to the Eagle Scout Trail and continued down Webster Park Rd to the bridge. In December at the swimming area, they took down several dead trees and pruned large hazardous dead wood limbs at the common gathering area. On the Pavilion Rd, along the right side of the entrance, 5 trees were removed.

Horseshoe pits: 4 old pits were removed. 2 new pits were installed by the Epsom Highway Department and the Epsom Old Home Weekend Association.

Playground: K & K Landscaping delivered 16 yards of bark mulch to build up the play area. The base plate under the see-saw was replaced. On the diggers, two new aluminum buckets were installed and the frames were welded back together, due to vandalism.

Pond drain: Installed 40' of rail fence around the drain outlet.

Eagle Scout project: Scout Ethan Katsirebas organized and installed the 400'+ of rail fencing. Section 1 located from the chemical toilets to the edge of the pond leaving an opening to the pond. Section 2 continues from the pond to the basketball court near the backstop. Section 3 (Ethan raised the funds for this section of fence and gate) starting at the far end of backstop going 120' toward the main entrance onto the field with the 14' gate near Webster the Bear.

Barbeque Grills: Removed by the Epsom Highway Department: 1 at large Pavilion and 3 at the playground area.

We would like to thank the following persons/ businesses for their continued support:

Bartlett Tree for donating some tree services and their quick response for clearing a tree just before the opening day for Epsom Old Home weekend.

Epsom Highway Department for all the great help they gave us this year.

Joe Davis, Adam Perry, Brett Perry, and Ryan Keeler for volunteering to plant the trees and the bushes for the forest restoration.

I would like to mention the outstanding job done by Denis Volpe on maintaining the lawn care at the Park, the Eagle Scout Trail, and the swimming area.

A special thank you to anyone that helped with any of the preparations for Webster Park this year, your support is greatly appreciated.

Gary W. Perry

Webster Park Commission Chairperson

WELFARE REPORT

2021 was another challenging year in the Welfare Department as well as everywhere else!

Due to Covid 19, clients and I made contact over the phone and through the US Mail Service; it took a little longer to gather information and make decisions, but being as safe as possible for the office staff, my clients, and me is a valuable decision.

Multiple phone calls were received nearly every day, including weekends. Many people needed guidance on how to manage their income, and directions to other services, such as the Community Action Program and Food Pantries.

Epsom Welfare is guided and in compliance with NH RSA 165, which clearly states that people have the right to apply. The RSA 165 and Town Guidelines continue to enable Welfare Officials to do their job diligently.

I cannot adequately express my appreciation for the generous donors who made donations in October, November, and December for Christmas for the Epsom children. Many thanks to the Epsom Library staff for their Giving Tree, and to the patrons who are truly amazing with generosity for the children's wish and needs lists. I am always amazed and so grateful for the multiple donated gifts. I am so blessed to be the one who is able to give them to the parents and see how they are brought to tears with gratitude and relief.

Many thanks to all who called me during the year to offer your help. Your moral support is so appreciated and helps make my job even more valuable!

I do look forward to being able to meet with people in person again.

Respectfully submitted,

Patricia L Hickey
Overseer of Public Welfare

CAPITAL AREA MUTUAL AID FIRE COMPACT

2021 ANNUAL REPORT TO BOARD OF DIRECTORS

The 2021 annual report is prepared for the Board of Directors of the Capital Area Mutual Aid Fire Compact as a summary of general activities and events occurring through December 31, 2021. It is also provided to the Town offices of the Compact's member communities for information and distribution as desired.

The Compact serves 23 communities in 4 counties. The Compact's operational area is 817 square miles with a resident population of 148,595. The Equalized Property Valuation in the area we protect is over 18.4 billion dollars. We also provide and receive mutual aid responses with communities beyond our member area.

The Compact continued to feel the impacts of the pandemic during 2021. Call volume increased in the fall as the pandemic spread. The pandemic limited our training opportunities, our ability to meet as a group and the ability of our vendors to complete projects.

The Compact provides 24/7 emergency dispatch service to member communities. This service is contracted with the City of Concord Fire Department's Communications Center under the direction of dispatch supervisor Captain Elisa Folsom. A detailed activity report by town/agency is attached.

During 2020 we selected a vendor, signed a contract and began the process of replacing our Computer Aided Dispatch (CAD) software with a new cloud-based CAD. At the end of 2021 our CAD vendor announced that they were unable to deliver us a working CAD and that they were suspending any further development of their product. We begin 2022 with another search for a CAD vendor that can meet our needs.

The 2021 Compact operating budget was \$ 1,369,319. Funding for all Compact operations is provided by the member communities. We continue to apply for State and Federal Grant Funds when available.

During 2018 we received a Homeland Security Grant in the amount of \$387,415.00 to replace the existing dispatch console equipment. Work on that project began in 2019 and was expected to be completed during 2020. Work extended into the final weeks of 2021, due to delays caused by the pandemic. This grant funded project is now complete and we are awaiting the final reimbursement from the State.

The Compact and Hazmat Team have received over 3.65 million dollars in grant funding since 1999. These funds have been used for communications improvements, training and equipment. The direct benefit that your community has realized from these grants is made possible by your participation in the regional service that we provide.

During 2021 efforts were made to secure funding for a Class B foam response unit and a supply of Class B foam for all Compact fire agencies. This would improve our ability to respond to flammable liquid fires. It would replace the legacy Class B foam that many agencies had. That foam has been determined to be an environmental and health hazard. The Compact applied for Directed Funding from the Federal Government through Senator Shaheen's office. We were not successful in acquiring those funds. A grant application was made to the 2022 Homeland SHSP program. We will find out in 2022 if we were successful with this application.

During 2021 several communications projects were undertaken. In cooperation with Lakes Region Mutual Fire Aid and the State of NH, our microwave link between Belknap Mountain and Mount Kearsarge was replaced with a more robust system. This should be more resistant to damage at these ice prone sites than our old system and it can carry more traffic allowing us to share this resource with the State & Lakes Region.

The microwave link between Wolf Hill and Craney Hill was reprogrammed and relicensed to provide better performance. The radio antenna on Gould Hill was relocated due to an expansion of that tower.

As Chief Coordinator, I responded to 611 incidents, a 12% increase over 2020. In addition to responding to provide command post assistance at those mutual aid incidents, I also aid all departments with response planning, updating addressing information, and I represent the Compact with several organizations related to public safety.

Compact officers serving during 2021 were:

President, Chief Jon Wiggin, Dunbarton
Vice President, Deputy Chief Ed Raymond, Warner
Secretary, Chief Guy Newbery, Concord/Canterbury
Treasurer Chief Jeff Yale, Hopkinton

The Training Committee activities spent another year on hold due to the pandemic.

The Central New Hampshire Hazmat Team represents 58 Capital Area and Lakes Region communities and is ready to assist or respond to hazardous materials incidents in our combined areas. The Team responded to 17 hazmat incidents during 2021.

Please visit the Compact website at <https://www.capareafire.org/> for incident photos, news, scheduled events, training info, SOGs and department profiles.

All departments are encouraged to send representation to all Compact meetings. Your input is needed. The Compact was created for the mutual benefit of member communities and active participation is a necessity to ensure the needs of all are being met.

I invite anyone with questions or comments to contact me. I thank all departments for their cooperation. Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

Respectfully submitted,
Keith Gilbert, Chief Coordinator
CAPITAL AREA FIRE COMPACT

Capital Area Mutual Aid Fire Compact

2020 Incidents vs. 2021 Incidents

ID #	Town	2020 Incidents	2021 Incidents	% Change
50	Allenstown	821	816	-0.6%
51	Boscawen	196	240	22.4%
52	Bow	1,144	1,155	1.0%
53	Canterbury	303	364	20.1%
54	Chichester	463	541	16.8%
55	Concord	8,869	9,715	9.5%
56	Epsom	958	1,086	13.4%
57	Dunbarton	227	240	5.7%
58	Henniker	1,020	1,002	-1.8%
59	Hillsboro (includes Windsor)	1,011	1,028	1.7%
60	Hopkinton	1,199	1,404	17.1%
61	Loudon	843	971	15.2%
62	Pembroke	382	355	-7.1%
63	Hooksett	2,256	2,583	14.5%
64	Penacook RSQ	906	1,093	20.6%
65	Webster	210	220	4.8%
66	CNH Haz Mat	7	17	142.9%
71	Northwood	624	715	14.6%
72	Pittsfield	892	1,017	14.0%
74	Salisbury	162	194	19.8%
79	Tri-Town Ambulance	1,287	1,362	5.8%
80	Warner	506	573	13.2%
82	Bradford	230	215	-6.5%
84	Deering	241	248	2.9%
86	Washington	181	163	-9.9%
89	Windsor	49	47	-4.1%
		24,938	27,317	9.5%

CAPAREAC1	Chief Gilbert	547	611	11.7%
-----------	---------------	-----	-----	-------

Additional Dispatch Center Activity

Fire Alarm Systems Placed out of, or in service for maintenance	5,264	5,446	3.5%
Inbound Telephone Calls	45,268	51,402	13.6%
Outbound Telephone Calls	7,926	8,175	3.1%

CENTRAL NH REGIONAL PLANNING COMMISSION



CENTRAL NEW HAMPSHIRE REGIONAL PLANNING COMMISSION

28 Commercial Street, Suite 3, Concord, NH 03301
(603) 226-6020 www.cnhrpc.org

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. Betsy Bosiak is the Town's representative to the Commission.

CNHRPC's mission is to comply with State statute (RSA 36:47) by preparing and adopting regional land use and transportation plans and a regional housing needs assessment. CNHRPC evaluates developments of regional impact (RSA 36:54-58) and provides data, information, training, and high-quality, cost-effective services to our member communities. CNHRPC also provides technical assistance services, including zoning ordinance development, grant writing assistance, circuit rider assistance, plan review services, local master plan development, capital improvements program development and guidance, hazard mitigation planning guidance, and Planning Board process training. CNHRPC advocates for member communities and assists and encourages them in both municipal and regional endeavors.

In 2021, CNHRPC undertook the following activities in Epsom and throughout the Central NH Region:

- Assisted the Planning Board with assessing and editing the Site Plan Regulations, Subdivision Regulations, and Rules of Procedure. Work included enhancing standards for development and clarity for the Planning Board process. Staff also provided continued assistance to the Planning Board in the development of updated Master Plan chapters and support related to the development of the proposed Groundwater Protection Overlay District. In addition, staff also provided continued support related to the potential third well groundwater analysis.
- Initiated the development of the Regional Housing Needs Assessment that is scheduled to be completed in 2022 in coordination with the NH Office of Planning and Development and the other eight NH regional planning commissions.
- Provided coordination assistance to the CommuteSmart NH program that works to support transportation demand management services and rideshare coordination across the state using newly implemented Agile Mile transportation demand management (TDM) software. Working closely with other Regional Planning Commissions and other transportation-oriented organizations, staff hosted a statewide commuter challenge, 12 Coordination Committee meetings, and worked to optimize the use of Agile Mile to support and expand the program's efforts.
- Provided continued hazard mitigation plan development and implementation assistance in communities throughout the region. Initiated agreements for hazard mitigation plan updates of six communities under the Building Infrastructure and Resilient Communities (BRIC) 2020 funding.
- Coordinated the activities of the CNHRPC Transportation Advisory Committee (TAC). In 2021, CNHRPC held five TAC meetings. The CNHRPC TAC participated in the development of the Long Range Transportation Plan and the update to the CNHRPC Transportation Improvement Program concurrently with the NHDOT 2023-2032 Ten Year Plan Update.
- Participated in the NHDOT Complete Streets Advisory Committee to advise the Commissioner on bicycle and pedestrian transportation matters. This included issues regarding trails, sidewalks, bike lanes and bike shoulders, roadway surfacing, and lane striping policies and practices.

- Conducted over 200 state and local traffic counts throughout the region. In Epsom, CNHRPC collected traffic data at three locations.
- Participated in a range of regional and statewide bicycle and pedestrian planning activities and initiatives, including the development of the draft NHDOT Bicycle and Pedestrian Plan, which includes the Epsom Rail Trail as a part of a desired bicycle and pedestrian transportation network.
- Maintained a database of Geographic Information Systems (GIS) data for the town of Epsom. This database and GIS software enables CNHRPC to provide GIS services and maps to the town as needed. Mapping included regional maps, zoning maps, aquifer and groundwater maps, land use maps, conservation land maps, and maps of the ERZ and 79-E districts.

For additional information, please contact the CNHRPC staff or visit us at www.cnhrpc.org. CNHRPC Commission meetings are open to the public and interested citizens are encouraged to attend.

COMMUNITY ACTION PROGRAM



Town's Served- Allenstown, Bow, Chichester, Dunbarton, Epsom, Hooksett, Pembroke, and Pittsfield
 Manager: Jamison Graham

Epsom Town Services

Program	Units of Service	Household/People	Value
Fuel Assistance Program is available to income eligible households to help with energy costs during the prime heating season. Priority is given to the elderly and disabled.	Applications- 124		\$137,774.56
Electric Assistance Program is a statewide program funded by all electric rate payers which provides a specific tier of discount from 9% to 77% on electric bills for income eligible households.		Households-123	\$36,147.33
Weatherization improves the energy efficient of income eligible households.		People-8 Households-7	\$93,168
USDA Commodity Surplus foods are now distributed directly to local food pantries and kitchens on a month to month or quarterly basis. They serve all in need not just residents of the town.	Cases-528		\$15,178.18
Emergency Food Pantry Provide up to five days of food for people facing temporary food crisis. Value \$5.00 per meal.	Households-33	People-71	\$2,485.00
CARES Covid Relief		People-13 Households-5	\$13,722.42
Total Services			\$298,475.49

2 Industrial Park Drive ★ PO Box 1016 ★ Concord, NH 03302-1016 ★ (603) 225-3295

Community Action Program
Belknap-Merrimack Counties, Inc.

**2022 SUNCOOK AREA CENTER
PROJECTED OPERATING BUDGET**

PERSONNEL

Area Center Operations Manager (7.5 hrs per wk)	\$ 11,599
Area Center Manager (37.5 hrs per wk)	40,950
Outreach Worker (37.5 hrs per wk)	27,300
Administrative Assistant (20 hrs per wk.)	11,440
Outreach Float	6,435
Intake Coordinator	5,850
Payroll Taxes/Fringe Benefits	<u>54,546</u>
Sub-Total:	\$158,120

OTHER COSTS

Program Travel & Staff Training	\$ 1,500
Rent	18,000
Utilities	6,000
Telephone	1,800
Office Copier/Computer/Supplies	3,330
Publications/Licensing	275
Liability/Contents/Bond Insurance	<u>600</u>
Sub-Total:	\$ 31,505

Total Budget: \$189,625

Federal Share:	\$ 109,475 (58%)
All Town Share:	<u>\$ 80,150</u> (42%)
	\$189,625

UNH COOPERATIVE EXTENSION MERRIMACK COUNTY

UNH Cooperative Extension serves residents in each of Merrimack County's 27 towns with diverse programming through 4-H, Nutrition Connections, Food & Agriculture, Community & Economic Development, Natural Resources, and Youth & Family Resiliency. Extension is the public outreach arm of the University of New Hampshire, bringing information and education into NH's towns, helping to make individuals, businesses, and communities more successful and keeping NH's natural resources healthy and productive.

Food & Agriculture: We support the county's agricultural industries, including producers of fruits, vegetables, ornamental plants, and livestock, through workshops and trainings, diagnostic services, applied research, and one-on-one consultations. An ongoing programmatic highlight is the peach and nectarine variety trial being hosted at Apple Hill Farm in Concord. On-farm collaborative research allow for productive, collaborative learning that ultimately benefits the larger agricultural community. Jeremy DeLisle oversees the progress and data collection of the planting, measuring fruit size, cold hardiness, average harvest date, incidence of bacterial disease issues, and will be conducting taste testing in conjunction with point-of-sale opportunities. The cold hardiness portion of the trial is being conducted in cooperation with researchers from the University of Maine Cooperative Extension. 2021 was the first year of data collection for cold hardiness, and plans are in place to conduct a second year of testing in the winter of 2022. Additionally, UNH Extension Merrimack County is partnering with NH Conservation Districts, NRCS and Xerces Society on a grant funded project to expand our weather station network across the state and conduct on-farm trials investigating the feasibility of utilizing insect exclusion netting to control spotted winged drosophila, the major insect pest of blueberry in NH. The weather station component allows for the collection of on-farm data to be uploaded to the [Network for Environment and Weather Applications](#) (NEWA), which creates models and data sources which provide farmers with decision making tools helping them better make crop management decisions.

Natural Resources: Our natural resources team provides research, education, and stewardship throughout the state with a "boots on the ground" approach, extending state-wide programs in forestry and wildlife, natural resource development, land and water conservation, and marine fisheries. This year, 1,075 Merrimack County residents received one-on-one education from woodlot visits, telephone calls, and email correspondence. At least 607 County residents participated in-person, outdoors, educational events: Tree Farm Field Days, NH BioBlitz walks, Tree Id Walks, Invasive Plant Control workshops, Wildlife Tracking field tours, White Pine Management workshops, and Forest Ecology Field Tours for Middle School Science Classes. This year's educational offerings were augmented by a wide variety of virtual meetings and Facebook Live webinars (<https://www.facebook.com/nhwoods.org>) to comply with the COVID-19 restrictions and to provide resident with virtual learning opportunities. Volunteers from the N.H. Coverts project (496 volunteers) and the Natural Resource Stewards program (457 volunteers) contributed 34,252 hours conserving and managing natural resources in Merrimack County.

Community and Economic Development (CED): The CED team provides programming and technical assistance to communities, businesses, and nonprofit organizations around New Hampshire. The CED team's work focuses on revitalizing main streets, retaining and growing local businesses, supporting entrepreneurs and innovators, improving quality of life, and leveraging tourism and the recreation economy. Central to the CED team's work is engaging individuals from throughout the community in developing a vision, designing an approach, and moving to action. The Merrimack County CED played a key role revitalizing a portion of the former Beede Electric Building in Penacook and launching an 8,500 sq. ft. makerspace and shared workspace to increase entrepreneurship and innovation in the region. They worked with Northfield to launch the Foothills Foundation, an organization that plans to make the area a hub for mountain biking and recreation through collaboration, promotion, and trail building. They spearheaded a range of events to increase entrepreneurship and spur business growth.

4-H/Youth & Family: 4-H is the youth educational program of UNH Cooperative Extension that provides youth the opportunity to engage in hands-on learning opportunities that spark their passion for life after 4-H, while learning important life skills such as communication and leadership. Programming is delivered utilizing 4-H volunteers that involve youth in the learning process through youth-adult partnerships. For the first part of the program year, COVID-19 guidelines impacted the ability of 4-H clubs to meet in-person and perform normal activities. To support 4-H youth, leaders, and families during this time, three virtual 4-H clubs were established. Twenty-six youth from Merrimack County took part in these clubs. By the late spring, guidelines relaxed and allowed for in-person programming to resume. Members and leaders alike were happy to return to “normal”. A highlight for many of our 4-H members was being able to exhibit at the Hopkinton State Fair again. In 2021, 96 members brought their animals to exhibit during the fair, and six participated in the NH 4-H Livestock Auction. Clubs and families filled the Ruth Kimball exhibit hall with 4-H displays to showcase their work during the past year. The Merrimack County Leaders’ Association also had a successful fair selling ice cream in the 4-H Ice Cream Parlor and engaged 40 4-H members and families in this fundraiser. Despite a challenging year, Merrimack County 4-H interacted with over 400 youth and volunteers through the program.

Nutrition Connections: Nutrition Connections is a no-cost, hands-on nutrition education program that provides limited-resource families the knowledge and skills they need for better health. During this past year, Nutrition Connections was able to pivot programming to adapt to changes brought on by Covid-19. Merrimack County Extension Teachers reached youth through virtual and remote programming using curricula like Pick a Better Snack, Team Nutrition Cooks, and Families Eating Smart Moving More. Adults and families were engaged in virtual programming, like Cooking Matters at Home, Cooking Matters at the Store Tour, and Families Eating Smart Moving More. Nutrition Connections continued to seek creative ways to meet people where they are. A newsletter geared towards older adults was created and over this past year, its reach continued to grow. This monthly newsletter features recipes, resources, tips, and activities and now reaches limited-resource older adults across New Hampshire. Additionally, the Arthritis Foundation’s Walk with Ease program was adapted into a virtual format. After a successful pilot, the virtual program is now available for Extension Teachers across the state to use.

Youth & Family Resiliency: Melissa Lee, Field Specialist and Certified Prevention Specialist, provides information, programs and training grounded in research to help young people and their families succeed and thrive, such as Youth Mental Health First Aid Training and community coalition development. Melissa is working collaboratively with schools and public health partners to increase prevention and early intervention for mental health and wellness and substance misuse in communities. Since late 2020, Melissa and her teammates have brought three diverse funding streams to UNH Extension to support work in their field. Melissa is serving as Project Director for the NH Opioid Prevention Project, funded by SAMHSA, which is bringing opioid prevention education to audiences across NH. This project has focused on expanding implementation and access to the evidence based Chronic Pain Self-Management Program. Virtual access to this program is now available for community members through UNH Extension and area partners.

We would like to thank our Advisory Council that consists of 13 citizens of Merrimack County, and a representative of the County Commissioners office and County Delegation. These advisors assist Extension program staff to evaluate current programming, identify local educational and research needs, and to consider new programming across the county. Our 2020/2021 council members included: Larry Ballin, Mindy Beltramo, Lorrie Carey, Janine Condi, Ayi D’Almeida, Ken Koerber, Josh Marshall, Tim Meeh & Jill McCullough, Page Poole, Chuck & Diane Souther, Anya Twarog, State Rep. Werner Horn, and Commissioner Stuart Trachy.

Connect with us: <https://extension.unh.edu/facility/merrimack-county-office>

EPSOM FOOD PANTRY

The mission of the Epsom Food Pantry is to provide supplemental and emergency food to residents of Epsom who are in need. Our goal is to provide this help to our members with caring, friendliness, and dignity.

- The Pantry provided approximately 17,000 meals in 2021 in addition to the Thanksgiving and Christmas meal programs.
- The Pantry is located at 1598 Dover Road.
- Open Wednesdays 12 to 2, Saturdays 10-12, and by appointment.
- The phone number is 736-4024.
- There is also an Epsom Food Pantry Facebook Page where we can be contacted.
[facebook.com/epsomfoodpantry](https://www.facebook.com/epsomfoodpantry)

The Food Pantry is a non-profit organization and the townspeople of Epsom have been solid supporters of our efforts and we owe them a debt of gratitude.

NORTHWOOD LAKE WATERSHED ASSOCIATION



While some progress has been made battling invasive species on Northwood Lake our efforts need to continue. Herbicide treatment was done in 2021 for the first time in several years. The Company that provided the treatment services is SOLitude Lake Management, and the product applied was Procellecor. Procellecor is designed to target invasive milfoil and being a liquid product is absorbed quickly by the plant. The cost in 2021 for Procellecor treatment was \$39,926. We expect the cost for SOLitude Lake Management work in 2022 to be \$40,000 - \$45,000.

The NLWA also uses a Diver program called Diver Assisted Suction Harvesting (DASH) performed by AE Commercial Diving Services to conduct in water surveys and to remove any milfoil plants physically at the root. The NLWA budget for DASH for 2021 was \$30,000. We were able to reduce the number of days required for diving in 2021 and as a result reduced this cost to \$8,000. The NLWA anticipates the 2022 cost for DASH will be back to the \$30,000 range and is budgeting accordingly.

There are several other initiatives that the NLWA conducts at Northwood Lake. Water Quality Testing is conducted multiple times per year. The sampling focus is on eColi, pH and Phosphorous. Phosphorous in the lake contributes to algae blooms – Cyanobacteria. Northwood Lake experienced multiple Cyanobacteria blooms during the summer of 2021. More money will need to be spent better understanding where the pollutants are entering the lake, educating abutters on lawn care, septic system maintenance, and buffer landscaping to help absorb water runoff. The NH legislature has bill NH 1066 in committee. The bill will establish a commission to investigate and analyze the environmental and human and animal health impacts relating to Cyanobacteria blooms in New Hampshire waterbodies. The NLWA is hoping to have representation on this commission. Costs to minimize the impact of Cyanobacteria are expected to be in the tens of thousands.

Fundraising by the NLWA in 2021 consisted of multiple efforts:

- Memberships and donations from residents 24%
- Town Warrant Articles – Epsom 6%
- Town Warrant Articles – Deerfield 12%
- Town Warrant Articles – Northwood 18%
- Local Business/Corporate Donations 10%
- NEDES Grant Matching 29%

The NLWA is very grateful for these funds and would like to thank you for your support to be used by the NLWA in our ongoing efforts for milfoil and invasive species control in Northwood Lake.

NLWA
Statement of Financials for Fiscal Year 2021

Beginning Balance January 1, 2021 \$98,110.00

Receipts

Memberships/Donations	\$15,638.00
Miscellaneous Cash Donations	\$10.00
Corporate Matches	\$250.00
Local Business Donations	\$6,100.00
Network for Good (Facebook Giving Tuesday donations)	\$100.00
Hannaford Bag Program	\$13.00
Town of Northwood	\$12,000.00
Town of Deerfield	\$8,000.00
Town of Epsom	\$4,000.00
DES Grant Award (Herbicide/DASH)	\$19,171.00
NH Lakes Lake Host Program Grant Award	\$0.00
Interest Income	\$51.14
Actual Income Total	\$65,333.14

Expenses

AE Commercial Diving (DASH for Milfoil removal)	\$8,000.00
SOLitude Lake Management (special permit application)	\$1,980.00
SOLitude Lake Management (herbicide treatment)	\$34,846.00
SOLitude Lake Management (residual sampling)	\$2,000.00
SOLitude Lake Management (post treatment surveys)	\$500.00
SOLitude Lake Management (state reporting)	\$600.00
Water Quality Testing	\$970.00
Lake Host Program (to match NH Lakes grant)	\$1,000.00
NH Lakes Assn. annual membership	\$550.00
Loon Preservation Comm. annual membership	\$250.00
Cross Insurance (liability insurance for BOD)	\$744.00
Newsletter mailings (newsletter and stamps)	\$859.42
Web Hosting	\$0.00
Hover (domain renewal)	\$15.17
Zoom Web Conferencing account	\$179.88
PO Box rental	\$64.00
Constant Contact fees	\$168.00
Annual Meeting refreshments	\$53.96
Actual Spend Total	\$52,780.43

Ending balance December 31, 2021 \$111,792.89

OFFICERS OF THE EPSOM SCHOOL DISTRICT

OFFICERS OF EPSOM SCHOOL DISTRICT For the Year Ending June 2021

Moderator
JEFF KEELER

District Clerk
TRISH PALMER

School Board

DAVID CUMMINGS	Term Expires 2022
GORDON ELLIS	Term Expires 2023
ALEXA HUNTLEY	Term Expires 2023
MICHAEL MUISE	Term Expires 2024
MICHAEL WIGGETT	Term Expires 2024

Superintendent of Schools
Peter Warburton ~ Allenstown, Chichester, Epsom
Patty Sherman ~ Deerfield, Pembroke

Business Administrator
Amber Wheeler

Principal
PATRICK CONNORS

Treasurer
ROBERTA BROOKS

Auditor
PLODZIK & SANDERSON, P.A.

Truant Officer
EPSOM POLICE DEPARTMENT

School Nurse
CYNTHIA LEARSON

EPSOM SCHOOL DISTRICT WARRANT

EPSOM SCHOOL DISTRICT WARRANT THE STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE SCHOOL DISTRICT IN THE TOWN OF EPSOM,
QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

You are hereby notified to meet at the Epsom Bible Church, 398 Black Hall Road in said District on the 8th day of March, 2022 at 7:30 o'clock in the forenoon, to act upon the following subjects:

1. To choose one (1) member of the School Board for the ensuing three years.
2. Other School District business previously considered at the District's Deliberative Session.

The polls are to open at 7:30 A.M. and will close not earlier than 7:00 P.M.

Given under our hands at said Epsom this ____ day of January, 2022.

Michael Wiggett, Chair
Gordon Ellis
Alexa Huntley
Michael Muise
David Cummings
EPSOM SCHOOL BOARD

A True Copy Attest:

Michael Wiggett, Chair
Gordon Ellis
Alexa Huntley
Michael Muise
David Cummings
EPSOM SCHOOL BOARD

THE STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE SCHOOL DISTRICT IN THE TOWN OF EPSOM, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

You are hereby notified to meet at the Epsom Central School in said District on the **5th day of February, 2022 at 9:00 A.M.** in the forenoon to deliberate upon the warrant articles below. This session shall consist of explanation, discussion, and debate of each warrant article. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended; and, (c) no warrant article shall be amended to eliminate the subject matter of the article. An amendment that changes the dollar amount of an appropriation in a warrant article shall not be deemed to violate this provision.

Voting on warrant articles will be conducted by official ballot at the second session scheduled for March 8, 2022 at the **Epsom Bible Church, 398 Black Hall Road** from 7:30 A.M. to 7:00 P.M.

1. Shall the Epsom School District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **Twelve Million, Seven Hundred Twenty-Three Thousand, Seventy-Seven Dollars** (\$12,723,077)? Should this article be defeated, the default budget shall be **Twelve Million, Five Hundred Sixty-One Thousand, Seven Hundred Twenty-Eight Dollars** (\$12,561,728) which is the same as last year, with certain adjustments required by previous action of the Epsom School District, or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

*School Board Recommends Approval
Budget Committee Recommends Approval*

If passed, the new estimated tax rate will be \$18.75 [per thousand], which will result in a \$1.20 increase over the previous year tax rate.

[Note: Warrant Article #1 (operating budget article) does not include separate Warrant Article #2.]

2. Shall the Epsom School District vote to approve the cost items set forth in the three-year collective bargaining agreement reached between the Epsom School Board and the Epsom Support Staff Association for the 2022/2023, 2023/2024, and 2024/2025 fiscal years which calls for the following increases in salaries and benefits at the current staffing level:

Year 2022/23	\$185,188
Year 2023/24	\$ 74,473
Year 2024/25	\$ 80,933

and further to raise and appropriate the sum of \$185,188 for the 2022/23 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels?

*School Board Recommends Approval
Budget Committee Recommends Approval*

[Estimated tax impact of this article is \$0.36 per thousand]

3. Shall the Epsom School District vote to raise and appropriate the sum of up to **Forty Thousand Dollars** (\$40,000) to be added to the **Special Education Trust Fund** previously established, with such amount to be funded from the June 30, 2022 unassigned fund balance available for transfer on July 1, 2022? **NO AMOUNT TO BE RAISED FROM TAXATION.**

*School Board Recommends Approval
Budget Committee Recommends Approval*

[Estimated tax impact per thousand \$.00]

4. Shall the District vote to raise and appropriate the sum of up to **Forty Thousand Dollars** (\$40,000) to be added to the **Building Maintenance and Repair Trust Fund** previously established, with such amount to be funded from the June 30, 2022 unassigned fund balance available for transfer on July 1, 2022? **NO AMOUNT TO BE RAISED FROM TAXATION.**

*School Board Recommends Approval
Budget Committee Recommends Approval*

[Estimated tax impact per thousand \$.00]

To transact other business that may legally come before said meeting.

Given under our hands and seal this ____ day of January, 2022.

Michael Wiggett, Chair
Gordon Ellis
David Cummings
Alexa Huntley
Michael Muise
EPSOM SCHOOL BOARD

EPSOM SCHOOL DISTRICT PROPOSED BUDGET 2022/2023

	A	B	C	D	E	F
1	Epsom School District					
2	PROPOSED BUDGET 2022/2023					
3						
4						
5				VOTED		
6			FY20/21	DEFAULT	FY22/23	FY22/23
7	Account Codes	Description	ACTUAL	BUDGET FY21/22	BOARD PROPOSED	MBC PROPOSED
8	1100 REGULAR PROGRAMS					
9	001.1100.110.103.000	TEACHER SALARIES	\$ 1,745,553.11	\$ 1,832,261.00	\$ 1,880,254.00	\$ 1,880,254.00
10	001.1100.111.103.000	TUTOR	10,994.50	2,500.00	2,500.00	2,500.00
11	001.1100.112.103.000	SUBSTITUTES SALARIES	53,958.90	74,620.00	93,275.00	93,275.00
12	<i>Previously \$80 per day, Rate \$100 per day</i>					
13	001.1100.113.103.000	AFTER SCHOOL TUTORIAL	-	1.00	1.00	1.00
14	001.1100.114.103.000	AIDE SALARIES	81,219.83	104,668.00	48,081.00	48,081.00
15	5.22 Aides Budgeted FY2122, 2.24 Aides Budgeted FY2223					
16	001.1100.115.103.000	ELL SERVICES	-	1.00	1.00	1.00
17	001.1100.116.103.000	SUMMER SCHOOL PROGRAM	-	1.00	1.00	1.00
18	001.1100.320.103.000	CONTRACTED SERVICES	34,430.94	35,000.00	12,973.00	12,973.00
19	Specific Students					
20	001.1100.321.103.055	COMPUTER TRAINING	\$0.00	1.00	1.00	1.00
21	001.1100.430.103.055	MAINTENANCE AGREEMENTS	\$12,927.09	33,654.00	34,681.00	34,681.00
22	<i>Includes HomeworkNow, Movie Lic., IXL, Gizmo,</i>					
23	<i>Type to Learn, Edmentum (remote added Bookflix, Pear Deck</i>					
24	<i>, Mystery Doug, Gim Kit, Math Equip, Affirm, and Ed Puzzle)</i>					
25	Soundtrap, Lab-aids, Zearn					
26	001.1100.431.103.000	INSTRUCTIONAL EQUIPMENT REPAIR	283.75	1,400.00	1,400.00	1,400.00
27	001.1100.432.103.000	SERVER/NETWORK UPGRADE	-	1.00	1.00	1.00
28	001.1100.550.103.000	REBINDING OF BOOKS	-	1.00	1.00	1.00
29	001.1100.561.103.000	TUITION TO OTHER DISTRICTS	2,116,707.38	2,475,239.00	2,583,886.00	2,583,886.00
30	<i>Includes (177 Students, Alt Skills and Adult Ed)</i>					
31	Rate \$14,315.16					
32	TEACHING SUPPLIES					
33	001.1100.610.103.000	GENERAL SUPPLIES	41,247.45	19,202.00	22,129.00	22,129.00
34	PPE, ELL supplies					
35	001.1100.610.103.008	SUPPLIES-ART	3,362.65	3,000.00	3,000.00	3,000.00
36	001.1100.610.103.016	SUPPLIES-FOREIGN LANGUAGE	344.00	1.00	1.00	1.00
37	001.1100.610.103.019	SUPPLIES-LIFE 101	-	344.00	1.00	1.00
38	001.1100.610.103.023	SUPPLIES-MATH	13,701.85	7,315.00	4,708.00	4,708.00
39	Digital Access, Expo Markers, Binders, previous year included					
40	workbooks					
41	001.1100.610.103.024	SUPPLIES-MUSIC	1,302.40	500.00	1,067.00	1,067.00
42	Basic level instruments					
43	001.1100.610.103.025	SUPPLIES-PHYSICAL ED	-	300.00	649.00	649.00
44	Yoga mats					
45	001.1100.610.103.027	SUPPLIES-READING	71,268.87	585.00	480.00	480.00
46	001.1100.610.103.029	SUPPLIES-SCIENCE	32,975.94	1,780.00	1,780.00	1,780.00
47	<i>Science Workbooks, Lab materials, butterfly kits,</i>					
48	<i>owl pellet kits, geology kits, earth science</i>					
49	001.1100.610.103.030	SUPPLIES-SOCIAL STUDIES	962.27	250.00	200.00	200.00
50	001.1100.610.103.035	SUPPLIES-LANGUAGE	5,861.13	2,984.00	3,844.00	3,844.00
51	<i>Includes spelling workbooks and handwriting journals</i>					
52	Based on enrollment					
53	001.1100.610.103.055	COMPUTER SUPPLIES	16,813.79	17,943.00	17,943.00	17,943.00
54	001.1100.611.103.055	COMPUTER PARTS	603.60	2,200.00	2,200.00	2,200.00
55	TEXT BOOKS					
56	001.1100.641.103.008	BOOKS-ART	-	1.00	1.00	1.00
57	001.1100.641.103.016	BOOKS-FOREIGN LANGUAGE	-	1.00	1.00	1.00
58	001.1100.641.103.019	BOOKS-LIFE 101	-	1.00	54.00	54.00
59	001.1100.641.103.023	BOOKS-MATH	-	1.00	1.00	1.00
60	Multi-age classroom books					
61	001.1100.641.103.024	BOOKS-MUSIC	259.30	800.00	800.00	800.00

	A	B	C	D	E	F
1	Epsom School District					
2	PROPOSED BUDGET 2022/2023					
3						
4						
5				VOTED		
6			FY20/21	DEFAULT	FY22/23	FY22/23
7	Account Codes	Description	ACTUAL	BUDGET FY21/22	BOARD PROPOSED	MBC PROPOSED
62	001.1100.641.103.027	BOOKS-READING	4,305.40	2,692.00	2,692.00	2,692.00
63	001.1100.641.103.029	BOOKS-SCIENCE	3,423.75	250.00	250.00	250.00
64	001.1100.641.103.030	BOOKS-SOCIAL STUDIES	158.40	200.00	7,000.00	7,000.00
65	Replacement Text					
66	001.1100.641.103.035	BOOKS-LANGUAGE	-	1.00	1.00	1.00
67	AUDIO VISUAL					
68	001.1100.642.103.016	A/V-FOREIGN LANGUAGE	-	1.00	1.00	1.00
69	001.1100.642.103.019	A/V-LIFE 101	-	1.00	1.00	1.00
70	001.1100.642.103.023	A/V-MATH	-	1.00	1.00	1.00
71	001.1100.642.103.024	A/V-MUSIC	-	1.00	1.00	1.00
72	001.1100.642.103.025	A/V-PHYSICAL ED.	-	1.00	1.00	1.00
73	001.1100.642.103.027	A/V-READING	-	1.00	1.00	1.00
74	001.1100.642.103.029	A/V-SCIENCE	-	1.00	1.00	1.00
75	001.1100.642.103.030	A/V-SOCIAL STUDIES	-	1.00	1.00	1.00
76	001.1100.642.103.035	A/V-LANGUAGE	-	1.00	1.00	1.00
77	001.1100.649.103.000	STUDENT PUBLICATIONS	125.34	1,565.00	1,773.00	1,773.00
78	Weekly readers, Scholastics					
79	001.1100.650.103.000	TECHNOLOGY SOFTWARE	-	1.00	1.00	1.00
80	001.1100.650.103.055	SOFTWARE-REGULAR ED	-	1.00	2,000.00	2,000.00
81	Educere Challenge Math & Language					
82	001.1100.733.103.000	NEW EQUIPMENT/FURNITURE	32,531.11	1.00	1,329.00	1,329.00
83	2 Classroom learning rugs and AC unit for modular					
84	001.1100.733.103.024	NEW EQUIPMENT-MUSIC	-	1.00	1,600.00	1,600.00
85	Music stands for keyboards, bells, guitar foot rests					
86	001.1100.734.103.000	TECHNOLOGY EQUIPMENT	-	1.00	2,500.00	2,500.00
87	Wireless Access Points					
88	001.1100.734.103.055	NEW COMPUTER EQUIPMENT	13,005.99	1.00	1.00	1.00
89	001.1100.737.103.000	REPLACEMENT EQUIPMENT/FURNITURE	-	1.00	1.00	1.00
90	Instrument case, Power supplies, mallets					
91	001.1100.738.103.055	REPLACEMENT COMPUTERS	130,433.70	34,583.00	39,250.00	39,250.00
92	Technology replace cycle Classroom projectors, Chrome books,					
93	sound system, and computers					
94	80 Chromebooks, 5 Printers, 10 Classroom sound systems					
95	001.1100.739.103.025	NEW EQUIPMENT-PHYS ED	-	1.00	321.00	321.00
96	Incline Mats for PE class					
97		TOTAL 1100	\$ 4,428,762.44	\$ 4,655,864.00	\$ 4,774,643.00	\$ 4,774,643.00
98						
99	1200 SPECIAL PROGRAMS					
100	001.1200.110.103.000	TEACHER SALARIES	\$ 451,585.18	\$ 465,106.00	\$ 447,761.00	\$ 447,761.00
101	001.1200.114.103.000	AIDE SALARIES	591,857.22	697,915.00	734,979.00	734,979.00
102	32 Budgeted FY2122 paras, 34 Budgeted Fy2223 paras					
103	001.1200.115.103.000	SUMMER PROGRAM	-	3,000.00	3,000.00	3,000.00
104	001.1200.116.103.000	COORDINATOR SALARY	71,295.70	75,156.00	79,733.00	79,733.00
105	001.1200.321.103.000	TUTORING SERVICES	-	1.00	1.00	1.00
106	001.1200.322.103.000	SPED TRAINING	200.00	1,200.00	1,200.00	1,200.00
107	Includes CPI Training					
108	001.1200.323.103.000	CONTRACTED SERVICES	273,852.65	372,850.00	328,200.00	328,200.00
109	001.1200.330.103.000	EH CONSULTANT	-	1.00	1.00	1.00
110	001.1200.430.103.055	TECH MAINT CONTRACTS	-	468.00	468.00	468.00
111	Learning A-Z					
112	001.1200.519.103.000	FIELD TRIPS	-	1.00	1.00	1.00
113	001.1200.568.103.000	SUMMER SPECIAL PLACEMENTS	13,419.92	47,500.00	41,000.00	41,000.00
114	001.1200.569.103.000	SPECIAL PLACEMENTS	706,187.69	794,000.00	806,500.00	806,500.00
115	Based on current student needs					

	A	B	C	D	E	F
1	Epsom School District					
2	PROPOSED BUDGET 2022/2023					
3						
4						
5				VOTED		
6			FY20/21	DEFAULT	FY22/23	FY22/23
7	Account Codes	Description	ACTUAL	BUDGET FY21/22	BOARD PROPOSED	MBC PROPOSED
116	001.1200.610.103.031	SPED SUPPLIES	4,445.75	3,454.00	3,617.00	3,617.00
117	<i>Student Specific, includes case managers, speech, ot</i>					
118	001.1200.610.103.055	SPED COMPUTER SUPPLIES	-	1.00	1.00	1.00
119	001.1200.641.103.031	SPED BOOKS	402.60	1.00	1.00	1.00
120	001.1200.642.103.031	SPED A/V	-	1.00	1.00	1.00
121	001.1200.650.103.055	SPED SOFTWARE	-	1.00	1.00	1.00
122	001.1200.734.103.000	NEW EQUIPMENT-SPED	1,449.40	1.00	1.00	1.00
123	<i>Student specific</i>					
124	001.1200.734.103.055	NEW COMPUTER EQUIPMENT	-	1.00	5,309.00	5,309.00
125	<i>Fireproof Cabinet and Elec. Hole Puncher</i>					
126	001.1200.737.103.000	REPLACEMENT EQUIP/FURNITURE	-	1.00	1.00	1.00
127	001.1200.738.103.055	REPLACE COMPUTER EQUIPMENT	-	1.00	1.00	1.00
128						
129		TOTAL 1200	\$ 2,114,696.11	\$ 2,460,660.00	\$ 2,451,777.00	\$ 2,451,777.00
130						
131	1410 CO-CURRICULAR PROGRAMS					
132	001.1410.110.103.000	CO-CURRICULAR SALARIES	\$ 36,037.50	\$ 47,883.00	\$ 47,927.00	\$ 47,927.00
133	001.1410.340.103.000	CO-CURRICULAR OFFICIALS	2,678.50	5,530.00	5,600.00	5,600.00
134	001.1410.610.103.000	CO-CURRICULAR SUPPLIES	1,322.99	1,906.00	3,274.00	3,274.00
135	<i>Replacement Soccer Shorts</i>					
136	001.1410.734.103.000	CO-CURR-NEW EQUIPMENT	228.99	1.00	1.00	1.00
137	001.1410.810.103.000	DUES & FEES	130.00	650.00	650.00	650.00
138						
139		TOTAL 1400	\$ 40,397.98	\$ 55,970.00	\$ 57,452.00	\$ 57,452.00
140						
141	2120 GUIDANCE					
142	001.2120.110.103.000	GUIDANCE SALARY	\$ 95,590.23	\$ 104,425.00	110,434.00	110,434.00
143	001.2120.610.103.000	GUIDANCE SUPPLIES	-	205.00	400.00	400.00
144	001.2120.641.103.000	GUIDANCE BOOKS	407.41	200.00	200.00	200.00
145	001.2120.642.103.000	A/V GUIDANCE	-	1.00	1.00	1.00
146						
147		TOTAL 2120	\$ 95,997.64	\$ 104,831.00	\$ 111,035.00	\$ 111,035.00
148						
149	2123 ASSESSMENT					
150	001.2123.330.103.000	SPED DIAGNOSTIC	\$ 299,157.77	\$ 267,500.00	\$ 292,000.00	\$ 292,000.00
151	001.2123.331.103.000	ASSESSMENT	390.00	11,298.00	468.00	468.00
152	<i>Some Assessments moved to line 001.2490.430.103.055</i>					
153	001.2123.610.103.000	TESTING SUPPLIES	-	1.00	1.00	1.00
154						
155		TOTAL 2123	\$ 299,547.77	\$ 278,799.00	\$ 292,469.00	\$ 292,469.00
156						
157	2134 HEALTH					
158	001.2134.110.103.000	NURSE SALARY	\$ 68,877.07	\$ 71,598.00	\$ 72,661.00	\$ 72,661.00
159	001.2134.430.103.000	EQUIPMENT CALIBRATION	140.00	420.00	300.00	300.00
160	001.2134.610.103.000	MEDICAL SUPPLIES	2,009.85	2,407.00	2,407.00	2,407.00
161	<i>PPE</i>					
162	001.2134.641.103.000	HEALTH INSTRUCTION	-	1.00	1.00	1.00
163	001.2134.739.103.000	HEALTH EQUIPMENT	2,308.00	1.00	1.00	1.00
164						
165		TOTAL 2134	\$ 73,334.92	\$ 74,427.00	\$ 75,370.00	\$ 75,370.00
166						
167	2139 HEALTH					
168	001.2139.430.103.000	SOFTWARE SUPPORT	-	\$ 1.00	1.00	1.00
169	001.2139.580.103.000	NURSE TRAVEL	-	1.00	1.00	1.00

	A	B	C	D	E	F
1	Epsom School District					
2	PROPOSED BUDGET 2022/2023					
3						
4						
5				VOTED		
6			FY20/21	DEFAULT	FY22/23	FY22/23
7	Account Codes	Description	ACTUAL	BUDGET FY21/22	BOARD PROPOSED	MBC PROPOSED
170	001.2139.610.103.000	OFFICE SUPPLIES	-	146.00	146.00	146.00
171	001.2139.733.103.000	FURNITURE/FIXTURES	-	1.00	1.00	1.00
172	001.2139.810.103.000	MEMBERSHIPS/DUES	-	100.00	100.00	100.00
173						
174		TOTAL 2139	\$ -	\$ 249.00	\$ 249.00	\$ 249.00
175						
176	2190 OTHER PUPIL SERVICES					
177	001.2190.321.103.000	OTHER INSTRUCTIONAL SERVICES	\$ -	\$ 1.00	1.00	1.00
178	001.2190.810.103.000	MEMBERSHIPS/DUES	282.50	331.00	331.00	331.00
179	001.2190.890.103.000	ASSEMBLY	60.00	1,550.00	650.00	650.00
180						
181		TOTAL 2190	\$ 342.50	\$ 1,882.00	\$ 982.00	\$ 982.00
182						
183	2213 IMPROVEMENT OF INSTRUCTION					
184	001.2213.322.103.000	CURR. DEVELOPMENT CONSULTANTS	\$ -	\$ 1.00	1.00	1.00
185						
186		TOTAL 2213	\$ -	\$ 1.00	\$ 1.00	\$ 1.00
187						
188	2219 IMPROVEMENT OF INSTRUCTION					
189	001.2219.240.103.000	COURSE REIMBURSEMENT	\$ 6,519.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
190	001.2219.241.103.000	PARA WORKSHOP/COURSE REIMBURS	2,843.33	4,900.00	4,900.00	4,900.00
191	001.2219.322.103.000	INSERVICE TRAINING	20,491.00	6,600.00	6,600.00	6,600.00
192	<i>Includes \$2,400 PBIS, math training, Math Consultant</i>					
193	001.2219.641.103.000	PROFESSIONAL BOOKS/SUBSCRIP	-	1.00	1.00	1.00
194						
195		TOTAL 2219	\$ 29,853.33	\$ 26,501.00	\$ 26,501.00	\$ 26,501.00
196						
197	2222 LIBRARY					
198	001.2222.110.103.000	LIBRARIAN SALARY	\$ 45,585.91	\$ 49,940.00	\$ 52,718.00	\$ 52,718.00
199	001.2222.610.103.000	LIBRARY GENERAL SUPPLIES	44.03	560.00	258.00	258.00
200	001.2222.641.103.000	LIBRARY BOOKS	1,630.49	2,000.00	1,050.00	1,050.00
201	001.2222.642.103.000	LIBRARY/GEN REFERENCE	505.00	500.00	389.00	389.00
202	001.2222.650.103.055	COMPUTER SOFTWARE	-	1.00	1.00	1.00
203	001.2222.733.103.000	FURNITURE & FIXTURES	-	1.00	1.00	1.00
204						
205		TOTAL 2222	\$ 47,765.43	\$ 53,002.00	\$ 54,417.00	\$ 54,417.00
206						
207	2223 EDUCATIONAL MEDIA					
208	001.2223.610.103.000	MEDIA SUPPLIES	\$ -	\$ 1.00	1.00	1.00
209	001.2223.642.103.000	LIBRARY FILM RENTAL/PURCHASES	-	320.00	320.00	320.00
210	001.2223.733.103.000	NEW EQUIPMENT/FURNITURE/FIXTURES	-	1.00	1.00	1.00
211	001.2223.734.103.055	NEW COMPUTER EQUIPMENT	-	1.00	1.00	1.00
212	001.2223.737.103.000	REPLACEMENT EQUIP/FURN/FIXTURES	-	1.00	1.00	1.00
213	001.2223.738.103.055	REPLACE TECH EQUIPMENT	-	1.00	1.00	1.00
214						
215		TOTAL 2223	\$ -	\$ 325.00	\$ 325.00	\$ 325.00
216						
217	2290 TRAVEL AND CONFERENCE					
218	001.2290.580.103.000	TRAVEL AND CONFERENCE	\$ 19,238.11	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
219	<i>Part of Teacher cert-agreement</i>					
220		TOTAL 2290	\$ 19,238.11	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
221						
222	2310 SCHOOL BOARD					
223	001.2310.110.103.000	BOARD SALARIES	\$ 4,500.00	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00

	A	B	C	D	E	F
1	Epsom School District					
2	PROPOSED BUDGET 2022/2023					
3						
4						
5				VOTED		
6			FY20/21	DEFAULT	FY22/23	FY22/23
7	Account Codes	Description	ACTUAL	BUDGET FY21/22	BOARD PROPOSED	MBC PROPOSED
224	001.2310.115.103.000	SECRETARY SALARY	2,000.00	2,000.00	2,000.00	2,000.00
225	001.2310.540.103.000	ADVERTISING	939.43	325.00	400.00	400.00
226	001.2310.610.103.000	BOARD EXPENSE	596.56	250.00	250.00	250.00
227	001.2310.810.103.000	NHSBA DUES	3,716.35	3,600.00	3,725.00	3,725.00
228						
229		TOTAL 2310	\$ 11,752.34	\$ 11,675.00	\$ 11,875.00	\$ 11,875.00
230						
231	2312 SCHOOL BOARD					
232	001.2312.116.103.000	CLERK OF THE BOARD	\$ 625.00	\$ 250.00	\$ 625.00	\$ 625.00
233						
234		TOTAL 2312	\$ 625.00	\$ 250.00	\$ 625.00	\$ 625.00
235						
236	2313 SCHOOL BOARD					
237	001.2313.110.103.000	TREASURER SALARY	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
238	001.2313.610.103.000	TREASURER EXPENSE	-	600.00	1.00	1.00
239						
240		TOTAL 2313	\$ 1,500.00	\$ 2,100.00	\$ 1,501.00	\$ 1,501.00
241						
242	2314 SCHOOL BOARD					
243	001.2314.121.103.000	MODERATOR	-	\$ 250.00	\$ 250.00	\$ 250.00
244	001.2314.340.103.000	LEGAL NOTICES	209.24	300.00	300.00	300.00
245	001.2314.610.103.000	SB2 VOTING EXPENSE	775.00	1,000.00	1,000.00	1,000.00
246						
247		TOTAL 2314	\$ 984.24	\$ 1,550.00	\$ 1,550.00	\$ 1,550.00
248						
249	2317 SCHOOL BOARD					
250	001.2317.300.103.000	AUDITORS	\$ 9,142.00	\$ 7,716.00	\$ 9,216.00	\$ 9,216.00
251	<i>Year 2 of contract</i>					
252		TOTAL 2317	\$ 9,142.00	\$ 7,716.00	\$ 9,216.00	\$ 9,216.00
253						
254	2318 SCHOOL BOARD					
255	001.2318.300.103.000	ATTORNEYS	\$ 3,012.50	\$ 1,000.00	\$ 3,000.00	\$ 3,000.00
256						
257		TOTAL 2318	\$ 3,012.50	\$ 1,000.00	\$ 3,000.00	\$ 3,000.00
258						
259	2321 SAU MANAGEMENT SERVICES					
260	001.2321.312.103.000	SAU #53	\$ 296,970.73	\$ 287,528.00	\$ 317,343.00	\$ 317,343.00
261	<i>Assessment % =16.4%</i>					
262	<i>SAU Fund 1 increase 5.98%</i>					
263		TOTAL 2321	\$ 296,970.73	\$ 287,528.00	\$ 317,343.00	\$ 317,343.00
264						
265	2410 SCHOOL ADMINISTRATIVE SERVICES					
266	001.2410.110.103.000	PRINCIPAL SALARY	\$ 102,601.00	\$ 102,601.00	\$ 108,215.00	\$ 108,215.00
267	001.2410.111.103.000	ASST PRINCIPAL SALARY	87,056.00	87,056.00	95,000.00	95,000.00
268	001.2410.550.103.000	REPORT CARDS	-	1.00	1.00	1.00
269	001.2410.810.103.000	PROFESSIONAL DUES	2,345.00	2,100.00	2,100.00	2,100.00
270	<i>Contractual</i>					
271		TOTAL 2410	\$ 192,002.00	\$ 191,758.00	\$ 205,316.00	\$ 205,316.00
272						
273	2411 SCHOOL ADMINISTRATIVE SERVICES					
274	001.2411.115.103.000	SECRETARY SALARIES	\$ 113,537.10	\$ 118,353.00	\$ 124,575.00	\$ 124,575.00
275	001.2411.116.103.000	EXTRA TYPING SERVICES	-	1.00	1.00	1.00
276						

	A	B	C	D	E	F
1	Epsom School District					
2	PROPOSED BUDGET 2022/2023					
3						
4						
5				VOTED		
6			FY20/21	DEFAULT	FY22/23	FY22/23
7	Account Codes	Description	ACTUAL	BUDGET FY21/22	BOARD PROPOSED	MBC PROPOSED
277		TOTAL 2411	\$ 113,537.10	\$ 118,354.00	\$ 124,576.00	\$ 124,576.00
278						
279	2490 SCHOOL ADMINISTRATIVE SERVICES					
280	001.2490.110.103.055	TECH COORDINATOR SALARY	\$ 55,357.00	\$ 55,356.00	\$ 58,730.00	\$ 58,730.00
281	001.2490.111.103.055	TECH SUPPORT SALARY	27,098.80	29,702.00	30,201.00	30,201.00
282	001.2490.240.103.000	COURSE REIMBURSEMENT	-	1.00	1.00	1.00
283	001.2490.300.103.000	CRIMINAL RECORD CHECK	1,364.50	3,000.00	3,000.00	3,000.00
284	001.2490.320.103.000	WORKSHOPS & CONFERENCES	951.00	4,200.00	4,200.00	4,200.00
285	<i>Contractual</i>					
286	001.2490.430.103.000	EQUIP REPAIRS/MAINT CONTRACTS	15,294.81	23,874.00	24,402.00	24,402.00
287	<i>Additional Camera licenses</i>					
288	001.2490.430.103.055	MAINTENANCE CONTRACTS	35,191.60	38,675.00	38,847.00	38,847.00
289	<i>Includes Office 365, Nurse software, ALICE, Master Teacher</i>					
290	<i>Server Maintenance, visitor software, Go Guardian</i>					
291	001.2490.431.103.055	OUTSIDE TECH SUPPORT	-	1.00	1.00	1.00
292	001.2490.531.103.000	COMMUNICATIONS	8,162.77	5,168.00	9,960.00	9,960.00
293	<i>Ethernet-Consolidated Communications estimated \$830 per mth</i>					
294	<i>Increased bandwidth</i>					
295	001.2490.534.103.000	POSTAGE	-	2,700.00	2,700.00	2,700.00
296	001.2490.580.103.000	ADMINISTRATIVE TRAVEL	736.09	1,200.00	1,200.00	1,200.00
297	<i>Contractual</i>					
298	001.2490.610.103.000	OFFICE SUPPLIES	8,489.39	6,100.00	6,100.00	6,100.00
299	001.2490.641.103.000	PROF BOOKS/SUBSCRIPTIONS	26.99	1.00	1.00	1.00
300	001.2490.650.103.055	OFFICE SOFTWARE	3,958.00	1.00	1.00	1.00
301	001.2490.733.103.000	NEW EQUIPMENT/FURNITURE&FIXTU	-	1.00	1.00	1.00
302	001.2490.734.103.055	NEW COMPUTER EQUIPMENT	-	1.00	1.00	1.00
303	001.2490.737.103.000	REPLACEMENT EQUIP/FURNITURE	-	1.00	1.00	1.00
304	001.2490.738.103.055	REPLACEMENT COMPUTERS	-	1.00	1.00	1.00
305	001.2490.890.103.000	COMMENCEMENT	2,111.01	480.00	480.00	480.00
306						
307		TOTAL 2490	\$ 158,741.96	\$ 170,463.00	\$ 179,828.00	\$ 179,828.00
308						
309	2610 OPERATION/MAINTENANCE					
310	001.2610.110.103.000	CUSTODIAN SALARIES	\$ 153,412.09	\$ 158,863.00	\$ 165,104.00	\$ 165,104.00
311	<i>Includes Salt Hauling Stipend \$1,500</i>					
312		TOTAL 2610	\$ 153,412.09	\$ 158,863.00	\$ 165,104.00	\$ 165,104.00
313						
314	2620 OPERATION/MAINTENANCE					
315	001.2620.411.103.000	WATER	\$ 3,712.81	\$ 4,875.00	\$ 4,575.00	\$ 4,575.00
316	<i>\$.075 per cubic @61,000 cubic ft per seconds</i>					
317	001.2620.531.103.000	TELEPHONE	7,892.74	5,899.00	8,748.00	8,748.00
318	<i>Consolidated Communications, est. avg monthly rate \$729</i>					
319	001.2620.600.103.000	SUPPLIES	47,090.03	21,983.00	36,983.00	36,983.00
320	<i>\$15,000 extra cleaning supplies</i>					
321	001.2620.622.103.000	ELECTRICITY	51,730.40	53,416.00	52,573.00	52,573.00
322	001.2620.623.103.000	PROPANE	30,856.05	29,876.00	33,480.00	33,480.00
323	<i>Est. rate of \$1.86 for 18,000 gals</i>					
324	001.2620.624.103.000	OIL		-	-	-
325						
326		TOTAL 2620	\$ 141,282.03	\$ 116,049.00	\$ 136,359.00	\$ 136,359.00
327						
328	2621 OPERATION/MAINTENANCE					
329	001.2621.430.103.000	OTHER REPAIRS TO BUILDING	\$ 99,000.28	\$ 9,000.00	9,000.00	9,000.00
330	001.2621.431.103.000	REPAIRS-ELEC/PLUMB	18,846.57	15,000.00	19,000.00	19,000.00

	A	B	C	D	E	F
1	Epsom School District					
2	PROPOSED BUDGET 2022/2023					
3						
4						
5				VOTED		
6			FY20/21	DEFAULT	FY22/23	FY22/23
7	Account Codes	Description	ACTUAL	BUDGET FY21/22	BOARD PROPOSED	MBC PROPOSED
331	001.2621.520.103.000	LIABILITY INSURANCE	16,715.00	17,257.00	17,384.00	17,384.00
332				-		
333		TOTAL 2621	\$ 134,561.85	\$ 41,257.00	\$ 45,384.00	\$ 45,384.00
334						
335	2630 GROUND MAINTENANCE					
336	001.2630.424.103.000	FIELD/GROUNDS IMPROVEMENT	\$ 153,939.00	\$ 19,500.00	19,500.00	19,500.00
337						
338		TOTAL 2630	\$ 153,939.00	\$ 19,500.00	\$ 19,500.00	\$ 19,500.00
339						
340	2640 OPERATION/MAINTENANCE					
341	001.2640.430.103.000	EQUIPMENT REPAIR	\$ 3,932.91	\$ 6,000.00	4,000.00	4,000.00
342	<i>Includes tractor repairs</i>					
343	001.2640.432.103.000	CONTRACTED SERVICES	68,190.25	45,000.00	69,000.00	69,000.00
344	<i>Includes plowing, boiler, elevator services</i>					
345	001.2640.442.103.000	EQUIPMENT RENTAL	1,269.60	1,250.00	1,300.00	1,300.00
346	001.2640.731.103.000	NEW EQUIPMENT	19,247.53	1.00	650.00	650.00
347	<i>Pallet Jack</i>					
348	001.2640.735.103.000	EQUIPMENT REPLACEMENT	3,762.84	1.00	43,000.00	43,000.00
349	<i>Tractor</i>					
350		TOTAL 2640	\$ 96,403.13	\$ 52,252.00	\$ 117,950.00	\$ 117,950.00
351						
352	2721 PUPIL TRANSPORTATION					
353	001.2721.518.103.000	HIGH SCHOOL BUS	\$ -	\$ 1.00	\$ 1.00	\$ 1.00
354	001.2721.519.103.000	ELEMENTARY BUS	390,595.99	406,234.00	438,733.00	438,733.00
355	<i>Includes 7 buses need to go out for an RFP</i>					
356	<i>Estimated 8% increase</i>					
357		TOTAL 2721	\$ 390,595.99	\$ 406,235.00	\$ 438,734.00	\$ 438,734.00
358						
359	2722 PUPIL TRANSPORTATION					
360	001.2722.518.103.000	SUMMER TRANSPORTATION	\$ -	\$ 26,000.00	\$ 12,400.00	\$ 12,400.00
361	001.2722.519.103.000	SPECIAL ED TRANSPORTATION	97,362.98	208,000.00	210,500.00	210,500.00
362						
363		TOTAL 2722	\$ 97,362.98	\$ 234,000.00	\$ 222,900.00	\$ 222,900.00
364						
365	2724 PUPIL TRANSPORTATION					
366	001.2724.519.103.000	ATHLETIC TRIPS	\$ 528.46	\$ 6,380.00	6,820.00	6,820.00
367						
368		TOTAL 2724	\$ 528.46	\$ 6,380.00	\$ 6,820.00	\$ 6,820.00
369						
370	2725 PUPIL TRANSPORTATION					
371	001.2725.519.103.000	FIELD TRIPS	\$ 26,565.00	\$ 10,089.00	9,757.00	9,757.00
372	<i>Includes K, 1, 2, 3, 4, 5, and 6.</i>					
373		TOTAL 2725	\$ 26,565.00	\$ 10,089.00	\$ 9,757.00	\$ 9,757.00
374						
375	2900 OTHER SUPPORT SERVICES					
376	001.2900.211.103.000	HEALTH INSURANCE	\$ 1,099,034.75	\$ 1,207,386.00	\$ 1,338,628.00	\$ 1,338,628.00
377	<i>6.7% increase</i>					
378	001.2900.212.103.000	DENTAL INSURANCE	55,270.29	57,303.00	57,955.00	57,955.00
379	<i>3% Decrease</i>					
380	001.2900.213.103.000	LIFE/NON-CERT RETIREMENT/ANNUITY	21,032.66	31,873.00	34,271.00	34,271.00
381	001.2900.214.103.000	DISABILITY INSURANCE	8,905.74	9,519.00	9,713.00	9,713.00
382	001.2900.220.103.000	FICA	285,710.21	304,716.00	309,601.00	309,601.00
383	001.2900.232.103.000	TEACHERS RETIREMENT	489,058.06	613,277.00	607,809.00	607,809.00
384	<i>NHRS Rate 21.02%</i>					

	A	B	C	D	E	F
1	Epsom School District					
2	PROPOSED BUDGET 2022/2023					
3						
4						
5				VOTED		
6			FY20/21	DEFAULT	FY22/23	FY22/23
7	Account Codes	Description	ACTUAL	BUDGET FY21/22	BOARD PROPOSED	MBC PROPOSED
385	001.2900.239.103.000	SEPARATION-EARLY RETIREMENT	49,432.75	17,349.00	49,812.00	49,812.00
386	001.2900.250.103.000	UNEMPLOYMENT COMPENSATION	462.43	492.00	543.00	543.00
387	001.2900.260.103.000	WORKERS COMPENSATION	17,664.61	21,315.00	23,240.00	23,240.00
388	001.2900.270.103.000	LEAVE BENEFIT	27,175.00	12,800.00	17,725.00	17,725.00
389	Contractual, based on the 1/3 of the risk pool					
390	001.2900.290.103.000	NON-BARG. UNIT INCR	-	-	-	-
391	These were budgeted in actual positions in FY2223					
392		TOTAL 2900	\$ 2,053,746.50	\$ 2,276,030.00	\$ 2,449,297.00	\$ 2,449,297.00
393						
394	4200 FACILITIES AQU./CONSTR.					
395	001.4200.424.103.000	SITE IMPROVE-GROUNDS	\$ 122,965.50	\$ 1.00	\$ 1.00	\$ 1.00
396	001.4200.450.103.000	SITE IMPROVE-BUILDING	-	1.00	1.00	1.00
397						
398		TOTAL 4200	\$ 122,965.50	\$ 2.00	\$ 2.00	\$ 2.00
399						
400	4300 ARCHITECTURAL AND ENGINEERING SERVICES					
401	001.4300.330.103.000	ARCHITECT & ENG. STUDIES	\$ -	\$ 1.00	\$ 1.00	\$ 1.00
402						
403		TOTAL 4300	\$ -	\$ 1.00	\$ 1.00	\$ 1.00
404						
405	5221 TRANSFER TO FOOD SERVICE					
406	001.5221.930.103.000	TRANSFER TO FOOD SERVICE	\$ 28,787.70	\$ 47,604.00	\$ 71,391.00	\$ 71,391.00
407						
408		TOTAL 5221	\$ 28,787.70	\$ 47,604.00	\$ 71,391.00	\$ 71,391.00
409						
410	5252 TRANSFER FROM/TO EXPENDABLE TRUST					
411	001.5252.000..000.000	TRANSFER FROM EXPENDABLE TRUST	\$ -	\$ -	\$ -	\$ -
412	001.5252.930.103.000	TRANSFER TO EXPENDABLE TRUST	65,000.00	80,000.00	-	-
413						
414		TOTAL 5252	\$ 65,000.00	\$ 80,000.00	\$ -	\$ -
415						
416	5310 ALLOCATION TO CHARTER SCHOOLS					
417	001.5310.930.103.000	PACE ACADEMY TUITION	\$ 22,538.51	\$ 24,148.00	\$ -	\$ -
418	<i>There is no longer a Pace Academy</i>					
419		TOTAL 5310	\$ 22,538.51	\$ 24,148.00	\$ -	\$ -
420						
421		GENERAL FUND 1	\$ 11,425,892.84	\$ 11,992,315.00	\$ 12,398,250.00	\$ 12,398,250.00
422						
423						
424		ANTICIPATED FUND II GRANTS	\$ 136,639.24	\$ 105,718.00	\$ 105,718.00	\$ 105,718.00
425						
426		FUND IV FOOD SERVICE	\$ 199,277.46	\$ 205,552.00	\$ 219,109.00	\$ 219,109.00
427						
428		TOTAL APPROPRIATION	\$ 11,761,809.54	\$ 12,303,585.00	\$ 12,723,077.00	\$ 12,723,077.00
429						

SAU #53 2022/2023 BUDGET

2022-2023 Estimated Revenues

Account	Number	Description	
	1000	LOCAL REVENUE EXCLUSIVE OF DISTRICT SHARE	
		Tuition/Transportation	3,471,586
		TOTAL REVENUES.....	3,471,586

Estimated Expenditures

Function	Object	Purpose of Expenditure	
1000		INSTRUCTION	
	1100 ALL	Regular Programs	153,380
	1200 ALL	Special Programs.....	1,057,923
2100		SUPPORT SERVICES	
	2190 ALL	Other Pupil Services.....	1,005,961
2200		INSTRUCTIONAL STAFF SERVICES	
	2210 ALL	Improvement of Instruction.....	106,999
2300-2335		GENERAL ADMINISTRATION SERVICES	
	2310 ALL	School Administrative Unit Board.....	29,340
	2320 ALL	Office of the Superintendent.....	467,356
	2330 ALL	Special Area Administrative Services.....	216,872
	2335 ALL	Other General Administration Services.....	75,592
2340-2600		BUSINESS SERVICES	
	2340 ALL	Fiscal.....	277,110
	2600 ALL	Operation & Maintenance of Plant.....	76,423
2350		MANAGERIAL SERVICES.....	322,892
2500			
2900		OTHER SUPPORT SERVICES.....	1,682,756
		TOTAL EXPENDITURES.....	5,472,604
		LESS ESTIMATED REVENUES.....	(3,471,586)
		OFFSET FUND BALANCE	66,000.00
		AMOUNT TO BE SHARED BY DISTRICTS.....	\$ 1,935,018

2021 SCHOOL DELIBERATIVE SESSION MINUTES

Oswell Currier

EPSOM SCHOOL DISTRICT
DELIBERATIVE SESSION
MINUTES
FEBRUARY 6, 2021

The Moderator, Jeff Keeler, opened the meeting at 9:00 a.m.

Virginia Drew led the Pledge of Allegiance.

Mr. Keeler read the rules of the deliberative session. Hearing no questions or concerns, the rules are adopted for this meeting.

Mr. Keeler recognized Selectmen Hugh Curley, Cheryl Gilpatrick, and Virginia Drew. He recognized the Assistant Moderator Gary Matteson, as well as the Town Clerk, Laura Searbo.

Mr. Keeler asked for a moment of silence to remember those no longer with us.

A motion was made by Hugh Curley, seconded by Cheryl Gilpatrick, to allow non-Epsom residents to speak at this meeting. Hearing only ayes, and no nays, the motion passed.

Mr. Keeler explained the town and the school sessions start at 9:00 a.m. He clarified that these are two different deliberative sessions. A motion was made by Gary Matteson, seconded by Virginia Drew, to recess the town meeting until after the school session, with the town meeting to follow immediately after the school session. Hearing only ayes, and no nays, the motion passed.

Patrick Connors, Principal, introduced the School Board members: Mike Wiggett, Gordon Ellis, Dr. Brian O'Sullivan, Dave Cummings, and Alexa Huntley. He introduced Assistant Principal Jonathan Herod, Superintendent Peter Warburton, Assistant Superintendent of Student Services Karen Guercia, and Diane Currier, School Board Secretary.

Mr. Keeler explained SB2 and standard voting. The SB2 format is to hold a meeting to debate and amend warrants as seen fit. The second session is March 9, 2021, when voting will take place. Today, we have a live feed set up for those not able to attend in person. Voting will take place at the Epsom Bible Church.

Mr. Keeler read Article #1.

1. Shall the Epsom School District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$12,276,388? Should this article be defeated, the default budget shall be \$12,223,585 which is the same as last year, with certain adjustments required by previous action of the Epsom School District, or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

*School Board Recommends Approval
Budget Committee Recommends Approval*

If passed, the new estimated tax rate will be \$18.61 [per thousand], which will result in a \$3.22 increase over the previous year tax rate.

[Note: Warrant Article #1 (operating budget article) does not include separate warrant articles.]

Orcutt Allen

Mr. Keeler asked Mr. Connors to give an overview of the proposed budget. Mr. Connors explained the salary lines are based on warrant articles previously passed with the teachers' agreement in effect through June of 2023 and the support staff agreement in effect through June of 2022. The high school tuition line is up due to the number of 8th graders moving on to high school. The tuition line is based on actual enrollment. The NH retirement lines have an increase. The State of NH requires us to pay this and this year, the percentage rate is higher as is the rates for benefits. These items make up most of the increase from last year's budget to this year's proposed budget. Mr. Connors explained if we have excess funds at the end of the year, the funds are given back to the town. Last year, the Board gave back approximately \$929,000. This amount is primarily from high school tuition and Special Education due to many unforeseen scenarios.

Mr. Keeler opened the floor to comments.

Tom Langlais asked Mr. Connors to explain the state of learning from March to June of 2020 and the current state of learning. Mr. Connors explained in March, we moved to full remote through June per the Governor's order and we held an outdoor graduation ceremony. Over the summer, a plan was written for the reopening of school. We started in a hybrid model for 10 days and on September 15, we moved to full in person learning in the building. We have had approximately 30 to 50 students working remotely at any given time. Other than that, we have been all in with a few exceptions. We had sixth grade go full remote for a period of time in September, we went full remote for two days before Thanksgiving, as well as for a week and a half before and after the holiday break. We have been full in person for a majority of this school year. We have distancing in classrooms, mask wearing, families sitting together on the bus, food delivered to classrooms, and students staying in cohorts (together all day), with many safety precautions in place. We have approximately half our students arriving to school on a bus and half arriving via parent drop off.

Robert Topik asked what the percentage is of students that are homeschool or attend private school and if any tax money is used towards homeschool or private school students. Mr. Connors explained if a family opts to homeschool or attend a private school, they are not required to notify us. Normally, we have 3 to 5 students that may start with us at school and then move to homeschool or private school. This year, the numbers are higher due to the pandemic. Mr. Connors stated he is unaware of any town funds going towards homeschool or private school. He explained we are supporting our students that opted for remote learning due to the COVID situation.

Mr. Keeler recognized State Representative Carol McGuire. She asked for clarification on the number of students that move to homeschool or private school. Mr. Connors stated in a normal year, it might be 3 to 5 students.

Tom Langlais asked about the tax impact if the proposed budget fails and we have the default budget. Mr. Warburton stated the proposed and the default are very close together. Page 13 of the budget packet shows the proposed budget reflects an increase of \$3.22 to the tax rate and the default budget shows an increase of \$3.12.

Mr. Keeler asked if there were any further comments. Hearing none, Article #1 will appear on the ballot as written.

Mr. Keeler read Article #2.

2. Shall the Epsom School District vote to raise and appropriate the sum of up to forty thousand dollars (\$40,000) to be added to the **Special Education Trust Fund** previously established, with such amount to be funded from the June 30, 2021 unassigned fund balance available for transfer on July 1, 2021? **NO AMOUNT TO BE RAISED FROM TAXATION.**

*School Board Recommends Approval
Budget Committee Recommends Approval*

Circumstances

[Estimated tax impact per thousand \$.00]

Mr. Keeler opened the floor to comments.

Robert Topik asked if the State helps in this department as opposed to the regular budget. Karen Guercia explained for us to receive additional State monies, we have to reach a certain threshold; we receive a portion back based on this formula the following year.

Mr. Keeler asked if there were any further comments. Hearing none, Article #2 will appear on the ballot as written.

Mr. Keeler read Article #3:

3. Shall the District vote to raise and appropriate the sum of up to forty thousand dollars (\$40,000) to be added to the **Building Maintenance and Repair Trust Fund** previously established, with such amount to be funded from the June 30, 2021 unassigned fund balance available for transfer on July 1, 2021? **NO AMOUNT TO BE RAISED FROM TAXATION.**

*School Board Recommends Approval
Budget Committee Recommends Approval*

[Estimated tax impact per thousand \$.00]

Mr. Keeler opened the floor to comments.

Hearing none, Article #3 will appear on the ballot as written.

Mr. Keeler adjourned the meeting at 9:25 a.m.

Mr. Keeler stated the town session will begin in approximately 10 minutes.

EPSOM SCHOOL DISTRICT AUDIT REPORT



James A. Sojka, CPA*

Sheryl A. Pratt, CPA***

Michael J. Campo, CPA, MACCY

January 19, 2022

Scott T. Eagen, CPA, CFE

Karen M. Lascelle, CPA, CVA, CFE

Ashley Miller Klem, CPA, MSA

Tyler A. Paine, CPA***

Kyle G. Gingras, CPA

Thomas C. Giffen, CPA

Ryan T. Gibbons, CPA, CFE

Brian P. McDermott, CPA**

Justin Larsh, CPA

Patrick J. Mohan, CPA

Members of the School Board
Epsom School District
267 Pembroke Street
Pembroke, NH 03275

To the Members of the School Board:

This is to advise you that as of January 19, 2022, the audit of the financial statements for the year ending June 30, 2021 are in the process. A completed audit report will be sent to you in late Spring 2022.

Respectfully,

Michael J. Campo, CPA
Director

* Also licensed in Maine

** Also licensed in Massachusetts

*** Also licensed in Vermont

PLODZIK & SANDERSON, P.A.
Certified Public Accountants

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • www.plodzic.com

REPORT OF THE SCHOOL DISTRICT TREASURER

REPORT OF THE SCHOOL DISTRICT TREASURER For the Fiscal Year July 1, 2020 to June 30, 2021

Cash on hand July 1, 2020.....	\$1, 822,814.94
Received from Selectmen	\$7,797,767.00
Received from State Sources.....	\$3,125,310.99
Received from Other Sources	\$ 238,717.55
TOTAL RECEIPTS	\$11,161,795.54
 Total Amount Available for Fiscal Year	 \$12,984,610.48
Less School Board Orders Paid	(10,665,133.63)
BALANCE ON HAND June 30, 2021	\$ 2,319,476.85

Respectfully Submitted,

Roberta M. Brooks
District Treasurer

STATISTICAL REPORT

STATISTICAL REPORT

20/21 Half days in Session.....	358
Total (BOY) Enrollment October 1, 2021	379
June 2021 (EOY) Percent of Attendance.....	93.54
June 2021 (EOY) Average Daily Membership	374.84

DISTRICTS' SHARE OF SAU

<u>District</u>	2020 <u>Equalized</u> <u>Valuation</u>	<u>Valuation</u> <u>Percentage</u>	2020/21 <u>Pupils</u>	<u>Pupil</u> <u>Percent</u>	<u>Combined</u> <u>Percent</u>	2022/23 <u>District</u> <u>Share</u>
Allenstown	\$ 363,294.00	13.3	339	12.3	12.8	247,682.30
Chichester	357,721.00	13.1	199	7.2	10.1	195,436.82
Deerfield	691,001.00	25.2	488	17.6	21.4	414,093.85
Epsom	525,850.00	19.2	375	13.6	16.4	317,342.95
Pembroke	<u>799,197.00</u>	<u>29.2</u>	<u>1365</u>	<u>49.3</u>	<u>39.3</u>	<u>760,462.07</u>
	\$2,737,063.00	100.0	2766	100.0	100.0	\$1,935,018.00

EPSOM SCHOOL DISTRICT DETAILED STATEMENT OF RECEIPTS

School District Detailed Statement of Receipts / Fiscal Year July 2020 through June 2021									
DATE	TRANSACTION	DEPOSIT STATE	DEPOSIT TOWN	DEPOSIT OTHER	VOIDED CHECKS	FOOD SERVICE	MANIFEST	PAYROLL	BALANCE
7/1/2020	Beginning Balance								\$1,822,814.94
7/3/2020	DIR DEP PAYROLL							\$64,316.55	\$1,758,498.39
7/3/2020	SS/WT							\$20,151.15	\$1,738,347.24
7/3/2020	DIR DEP PAYROLL							\$25,647.85	\$1,712,699.39
7/3/2020	SS/WT							\$17,368.30	\$1,695,331.09
7/3/2020	DIR DEP PAYROLL							\$5,785.22	\$1,689,545.87
7/3/2020	SS/WT							\$2,139.47	\$1,687,406.40
7/3/2020	31087 - 31088							\$22,411.45	\$1,664,994.95
7/3/2020	31089							\$1,588.19	\$1,663,406.76
7/3/2020	31090							\$521.43	\$1,662,885.33
7/3/2020	31091							\$50.00	\$1,662,835.33
7/3/2020	31092 - 31093							\$1,974.20	\$1,660,861.13
7/7/2020	DIR DEP PAYROLL							\$2,605.71	\$1,658,255.42
7/7/2020	SS/WT							\$732.43	\$1,657,522.99
7/7/2020	31094							\$220.49	\$1,657,302.50
7/8/2020	925545 - 925549						\$49,336.52		\$1,607,965.98
7/13/2020	ST OF NH - FY20 RECEIVABLE	\$6,987.54							\$1,614,953.52
7/15/2020	ST OF NH - IDEA GRANT	\$3,336.58							\$1,618,290.10
7/17/2020	DIR DEP PAYROLL							\$34,469.75	\$1,583,820.35
7/17/2020	SS/WT							\$12,011.97	\$1,571,808.38
7/17/2020	31095 - 31096							\$696.57	\$1,571,111.81
7/17/2020	31097 - 31100							\$3,414.47	\$1,567,697.34
7/17/2020	31101							\$1,590.43	\$1,566,106.91
7/17/2020	DIR DEP PAYROLL							\$63,375.83	\$1,502,731.08
7/17/2020	SS/WT							\$20,022.87	\$1,482,708.21
7/22/2020	925550 - 925593						\$107,748.69		\$1,374,959.52
7/29/2020	925594 - 925605						\$69,854.55		\$1,305,104.97
7/30/2020	ST OF NH - MEDICAID FY19-20	\$1,962.00							\$1,307,066.97
7/30/2020	ST OF NH - IDEA GRANT	\$47,258.15							\$1,354,325.12
7/31/2020	DIR DEP PAYROLL							\$64,096.55	\$1,290,228.57
7/31/2020	SS/WT							\$20,121.15	\$1,270,107.42
7/31/2020	DIR DEP PAYROLL							\$15,165.38	\$1,254,942.04
7/31/2020	SS/WT							\$6,649.98	\$1,248,292.06
7/31/2020	31102							\$1,071.29	\$1,247,220.77
7/31/2020	31103 - 31104							\$696.57	\$1,246,524.20
7/31/2020	31105							\$771.43	\$1,245,752.77
7/31/2020	31106 - 31109							\$3,267.60	\$1,242,485.17
7/15/2020	BANK INTEREST			\$231.55					\$1,242,716.72
7/31/2020	ST OF NH - MEDICAID	\$4.69							\$1,242,721.41
7/31/2020	ST OF NH - GRANT	\$1,376.49							\$1,244,097.90
07/31/20	VOIDE CK #30997				\$1,071.29				\$1,245,169.19
07/31/20	31610							\$288.43	\$1,244,880.76
07/31/20	SS/WT							\$115.26	\$1,244,765.50
8/3/2020	31611							\$288.43	\$1,244,477.07
8/5/2020	925606 - 925620						\$57,814.75		\$1,186,662.32

8/14/2020	SS/WT							\$115.26	\$1,186,547.06
8/14/2020	DIR DEP							\$62,890.50	\$1,123,656.56
8/14/2020	SS/WT							\$19,964.92	\$1,103,691.64
8/14/2020	DIR DEP							\$13,998.42	\$1,089,693.22
8/14/2020	SS/WT							\$6,641.13	\$1,083,052.09
8/14/2020	31110 - 31111							\$696.57	\$1,082,355.52
8/14/2020	31112 - 31114							\$3,840.89	\$1,078,514.63
8/14/2020	31115, 31117, 31118							\$3,295.65	\$1,075,218.98
8/14/2020	31116							\$2,133.43	\$1,073,085.55
8/17/2020	ST OF NH - TITLE 1920	\$21,342.35							\$1,094,427.90
8/19/2020	925621 - 925643						\$40,407.25		\$1,054,020.65
8/26/2020	925644 - 925660						\$62,031.85		\$991,988.80
8/28/2020	DIR DEP							\$98,778.40	\$893,210.40
8/28/2020	SS/WT							\$34,533.43	\$858,676.97
8/28/2020	31119 - 31120							\$2,812.92	\$855,864.05
8/28/2020	31121 - 31127							\$6,779.49	\$849,084.56
8/28/2020	NH RETIREMENT							\$75,497.30	\$773,587.26
8/31/2020	ST OF NH - ADEQUACY GRANT	\$539,639.00							\$1,313,226.26
8/26-8/31/20	EPSOM LUNCH SALES - ACH					\$385.00			\$1,313,611.26
8/28/2020	EPSOM LUNCH SALES					\$449.55			\$1,314,060.81
8/17/2020	BANK INTEREST			\$200.03					\$1,314,260.84
	VOID CK 31112-31114					\$4,830.89			\$1,319,091.73
	VOID CK 925426					\$9.20			\$1,319,100.93
9/1/2020	TOWN APPROPRIATION		\$500,000.00						\$1,819,100.93
9/1/2020	ST OF NH - REVENUE TITLE 1 19/20	\$4,365.85							\$1,823,466.78
9/2/2020	925661 - 925684						\$72,953.25		\$1,750,513.53
9/2/2020	925685 - 925703						\$172,168.46		\$1,578,345.07
9/11/2020	DIR DEP PAYROLL							\$109,631.79	\$1,468,713.28
9/11/2020	SS/WT							\$37,007.47	\$1,431,705.81
9/11/2020	31128 - 31129							\$2,644.95	\$1,429,060.86
9/11/2020	31130 - 31135							\$6,276.11	\$1,422,784.75
9/16/2020	TOWN APPROPRIATION		\$250,000.00						\$1,672,784.75
9/16/2020	925704 - 925724						\$34,400.47		\$1,638,384.28
9/17/2020	STUDENT ACTIVITY FUND DEPOSIT			\$19,007.93					\$1,657,392.21
9/23/2020	925725 - 925741						\$26,467.27		\$1,630,924.94
9/25/2020	DIR DEP PAYROLL							\$103,760.02	\$1,527,164.92
9/25/2020	SS/WT							\$35,275.39	\$1,491,889.53
9/25/2020	31136							\$1,454.21	\$1,490,435.32
9/25/2020	31137 - 31139							\$3,482.39	\$1,486,952.93
9/25/2020	31140 - 31146							\$6,298.23	\$1,480,654.70
9/25/2020	HEALTHTRUST							\$6,883.08	\$1,473,771.62
9/25/2020	HEALTHTRUST							\$6,883.08	\$1,466,888.54
9/25/2020	NH SCHOOL HEALTHCARE							\$22,985.27	\$1,443,903.27
9/25/2020	NH SCHOOL HEALTHCARE							\$104,544.12	\$1,339,359.15
9/25/2020	NH SCHOOL RETIREMENT							\$46,391.42	\$1,292,967.73
9/30/2020	925742 - 925749						\$13,823.11		\$1,279,144.62
	BANK INTEREST			\$93.45					\$1,279,238.07
9/3-9/30/20	EPSOM LUNCH SALES						\$747.80		\$1,279,985.87

9/3-9/30/20	EPSOM LUNCH SALES - ACH				\$555.00			\$1,280,540.87
	VOID CK # 31133				\$1,454.21			\$1,281,995.08
10/1/2020	ST OF NH - SPED AID	\$8,446.32						\$1,290,441.40
10/1/7020	925750 - 925804					\$36,125.06		\$1,254,316.34
10/9/2020	DIR DEP PAYROLL						\$129,148.75	\$1,125,167.59
10/9/2020	SS/WT						\$47,091.00	\$1,078,076.59
10/9/2020	31147 - 31149						\$3,163.58	\$1,074,913.01
10/9/2020	31150 - 31157						\$6,227.68	\$1,068,685.33
10/13/2020	TOWN APPROPRIATION		\$250,000.00					\$1,318,685.33
10/13/2020	ST OF NH - REVENUE	\$7,607.03						\$1,326,292.36
10/14/2020	925805 - 925816					\$103,747.98		\$1,222,544.38
10/21/2020	925817 - 925837					\$528,015.89		\$694,528.49
10/20/2020	ST OF NH - REVENUE	\$55,694.65						\$750,223.14
10/22/2020	TOWN APPROPRIATION		\$250,000.00					\$1,000,223.14
10/23/2020	DIR DEP PAYROLL						\$106,619.20	\$893,603.94
10/23/2020	SS/WT						\$35,657.22	\$857,946.72
10/23/2020	31158 - 31160						\$3,020.81	\$854,925.91
10/23/2020	31161 - 31167						\$4,865.60	\$850,060.31
10/23/2020	NH RETIREMENT						\$51,956.58	\$798,103.73
10/27/2020	DIR DEP PAYROLL						\$696.32	\$797,407.41
10/27/2020	SS/WT						\$206.13	\$797,201.28
10/28/2020	925838 - 925851					\$31,857.55		\$765,343.73
10/29/2020	925852					\$2,698.83		\$762,644.90
10/30/2020	ST OF NH - RETIREMENT, BENE FY19, TEUNE	\$4,250.06						\$766,894.96
10/7-10/30/20	EPSOM LUNCH SALES - ACH					\$250.00		\$767,144.96
10/8-10/23/20	EPSOM LUNCH SALES					\$428.50		\$767,573.46
10/14/2020	VOID CKS #925578 & 925628				\$1,321.29			\$768,894.75
	BANK INTEREST			\$155.86				\$769,050.61
11/2/2020	ST OF NH - ADEQUACY GRANT	\$519,818.00						\$1,288,868.61
11/2/2020	ST OF NH - 6.2 MED ASST	\$54.54						\$1,288,923.15
11/3/2020	TOWN APPROPRIATION		\$250,000.00					\$1,538,923.15
11/6/2020	925853 - 925865					\$70,107.25		\$1,468,815.90
11/6/2020	DIR DEP PAYROLL						\$109,991.05	\$1,358,824.85
11/6/2020	SS/WT						\$36,894.98	\$1,321,929.87
11/6/2020	31168 - 31170						\$3,104.43	\$1,318,825.44
11/6/2020	31171 - 31177						\$5,020.55	\$1,313,804.89
11/12/2020	ST OF NH-SUPPLEMENTAL SCHOOL RESPONSE	\$115,600.00						\$1,429,404.89
11/12/2020	925866 - 925900					\$108,156.72		\$1,321,248.17
11/17/2020	TOWN APPROPRIATION		\$250,000.00					\$1,571,248.17
11/18/2020	STUDENT ACTIVITY FUNDRAISER - DC TRIP			\$9,814.06				\$1,581,062.23
11/18/2020	925901 - 925921					\$78,543.22		\$1,502,519.01
11/20/2020	DIR DEP PAYROLL						\$106,850.40	\$1,395,668.61
11/20/2020	SS/WT						\$35,591.14	\$1,360,077.47
11/20/2020	DIR DEP PAYROLL						\$755.64	\$1,359,321.83
11/20/2020	SS/WT						\$172.31	\$1,359,149.52
11/20/2020	DIR DEP PAYROLL						\$44.09	\$1,359,105.43
11/20/2020	SS/WT						\$7.30	\$1,359,098.13
11/20/2020	DIR DEP PAYROLL						\$3,657.98	\$1,355,440.15
11/20/2020	SS/WT						\$1,110.32	\$1,354,329.83
11/20/2020	31178 - 31180						\$3,163.58	\$1,351,166.25

11/20/2020	31181 - 31186							\$4,361.06	\$1,346,805.19
11/20/2020	NH HEALTHCARE							\$112,195.67	\$1,234,609.52
11/20/2020	DENTAL							\$102,628.27	\$1,131,981.25
11/20/2020	NH RETIREMENT							\$59,615.56	\$1,072,365.69
11/20/2020	DENTAL							\$7,849.51	\$1,064,516.18
11/20/2020	DENTAL							\$6,782.55	\$1,057,733.63
11/24/2020	925922 - 925935						\$48,906.08		\$1,008,827.55
	DEP RETURN CHARGEBACKS						\$277.00		\$1,008,550.55
	BANK INTEREST			\$103.03					\$1,008,653.58
	EPSOM LUNCH SALES						\$778.00		\$1,009,431.58
	EPSOM LUNCH SALES - ACH						\$360.50		\$1,009,792.08
12/1/2020	TOWN APPROPRIATION		\$250,000.00						\$1,259,792.08
12/1/2020	ST OF NH - REVENUE TITLE 1	\$8,556.83							\$1,268,348.91
12/4/2020	DIR DEP PAYROLL							\$106,956.19	\$1,161,392.72
12/4/2020	SS/WT							\$35,684.94	\$1,125,707.78
12/4/2020	31187 - 31189							\$3,148.87	\$1,122,558.91
12/4/2020	31190 - 31199							\$5,061.40	\$1,117,497.51
12/7/2020	ST OF NH - REVENUE REAP	\$1,308.15							\$1,118,805.66
12/2/2020	922936 - 925949						\$18,309.22		\$1,100,496.44
12/2/2020	925950 - 925955						\$12,599.67		\$1,087,896.77
12/9/2020	925956 - 925977						\$40,923.82		\$1,046,972.95
12/9/2020	925978						\$42.40		\$1,046,930.55
12/10/2020	REPLACE BAD CK			\$70.00					\$1,047,000.55
12/16/2020	STUDENT ACTIVITY FUNDRAISER			\$2,593.00					\$1,049,593.55
12/16/2020	925979 - 925993						\$111,307.03		\$938,286.52
12/18/2020	DIR DEP PAYROLL							\$139,119.02	\$799,167.50
12/18/2020	SS/WT							\$49,443.55	\$749,723.95
12/18/2020	31200 - 31202							\$3,163.58	\$746,560.37
12/18/2020	31203 - 31211							\$8,202.20	\$738,358.17
12/21/2020	ST OF NH - MEDICAID	\$1,331.57							\$739,689.74
12/22/2020	TOWN APPROPRIATION		\$250,000.00						\$989,689.74
12/22/2020	NH RETIREMENT							\$53,108.08	\$936,581.66
12/23/2020	925994 - 926009						\$153,704.34		\$782,877.32
12/29/2020	TOWN APPROPRIATION		\$250,000.00						\$1,032,877.32
12/30/2020	926010 - 926016						\$5,238.61		\$1,027,638.71
12/31/2020	DIR DEP PAYROLL							\$107,434.40	\$920,204.31
12/31/2020	SS/WT							\$35,924.10	\$884,280.21
12/31/2020	31212 - 31214							\$3,148.87	\$881,131.34
12/31/2020	31215 - 31218							\$4,311.68	\$876,819.66
12/31/2020	ST OF NH - SPED AIDE	\$97,031.81							\$973,851.47
12/31/2020	ST OF NH - ADEQUACY GRANT	\$779,727.00							\$1,753,578.47
	VOID CK #925523					\$651.20			\$1,754,229.67
	VOID CK# 925956					\$42.40			\$1,754,272.07
	VOID CK #925936 - 925949					\$18,309.22			\$1,772,581.29
	EPSOM LUNCH SALES						\$171.00		\$1,772,752.29
	EPSOM LUNCH SALES - ACH						\$374.90		\$1,773,127.19
	BANK INTEREST			\$120.65					\$1,773,247.84
1/6/2021	926017 - 926030							\$52,197.10	\$1,721,050.74

1/11/2021	ST OF NH - REVENUE TITLE 1 20-21	\$7,750.22						\$1,728,800.96
1/11/2021	TOWN APPROPRIATION		\$250,000.00					\$1,978,800.96
1/13/2021	926031 - 926051					\$62,829.93		\$1,915,971.03
1/15/2021	DIR DEP PAYROLL						\$105,259.87	\$1,810,711.16
1/15/2021	SS/WT						\$34,887.40	\$1,775,823.76
1/15/2021	31219 - 31221						\$3,218.13	\$1,772,605.63
1/15/2021	31222 - 31225						\$3,844.78	\$1,768,760.85
1/19/2021	ST OF NH - IDEA GRANT	\$8,661.39						\$1,777,422.24
1/19/2021	ST OF NH - MEDICAID	\$1,541.72						\$1,778,963.96
1/19/2021	ST OF NH - HOOD REFUND	\$21.59						\$1,778,985.55
1/19/2021	ST OF NH - MEALS					\$28,234.26		\$1,807,219.81
1/20/2021	926052 - 926065					\$75,939.72		\$1,731,280.09
1/20/2021	NH RETIREMENT						\$78,506.43	\$1,652,773.66
1/26/2021	TOWN APPROPRIATION		\$250,000.00					\$1,902,773.66
1/26/2021	SCHOOL ACTIVITY FUND			\$1,039.00				\$1,903,812.66
1/27/2021	926066 - 926080					\$63,262.33		\$1,840,550.33
1/28/2021	NH SCHOOL HEALTHCARE						\$115,707.19	\$1,724,843.14
1/28/2021	NH SCHOOL HEALTHCARE						\$113,249.73	\$1,611,593.41
1/28/2021	NH SCHOOL HEALTHCARE						\$109,999.14	\$1,501,594.27
1/28/2021	HEALTHTRUST						\$7,433.76	\$1,494,160.51
1/28/2021	HEALTHTRUST						\$7,360.46	\$1,486,800.05
1/28/2021	HEALTHTRUST						\$7,335.44	\$1,479,464.61
1/29/2021	DIR DEP PAYROLL						\$110,340.21	\$1,369,124.40
1/26-1/29/21	SS/WT						\$36,680.67	\$1,332,443.73
1/27/2021	31226 - 31228						\$3,218.13	\$1,329,225.60
1/15/2021	31229 - 31234						\$4,740.63	\$1,324,484.97
	EPSOM LUNCH SALES					\$715.75		\$1,325,200.72
	EPSOM LUNCH SALES - ACH					\$65.00		\$1,325,265.72
	BANK INTEREST			\$49.25				\$1,325,314.97
2/3/2021	926081 - 926094					\$87,117.87		\$1,238,197.10
2/8/2021	ST OF NH - REVENUE CARES-ESSER	\$1,316.91						\$1,239,514.01
2/10/2021	TOWN APPROPRIATION		\$250,000.00					\$1,489,514.01
2/10/2021	926095 - 926107					\$15,673.37		\$1,473,840.64
2/12/2021	DIR DEP PAYROLL						\$110,242.28	\$1,363,598.36
2/12/2021	SS/WT						\$37,062.89	\$1,326,535.47
2/12/2021	31235 - 31237						\$3,218.13	\$1,323,317.34
2/12/2021	31238 - 31249						\$6,910.37	\$1,316,406.97
2/15/2021	DIR DEP PAYROLL						\$1,052.51	\$1,315,354.46
2/15/2021	SS/WT						\$262.03	\$1,315,092.43
2/17/2021	926108 - 926128					\$143,718.72		\$1,171,373.71
2/18/2021	SCHOOL ACTIVITY FUND			\$49.00				\$1,171,422.71
2/22/2021	ST OF NH - REVENUE CARES-ESSER, TITLE 1 20-21	\$11,439.86						\$1,182,862.57
2/23/2021	TOWN APPROPRIATION		\$250,000.00					\$1,432,862.57
2/24/2021	926129 - 9261149					\$54,983.80		\$1,377,878.77
2/26/2021	DIR DEP PAYROLL						\$110,463.34	\$1,267,415.43
2/26/2021	SS/WT						\$36,550.77	\$1,230,864.66
2/26/2021	31250 - 31252						\$3,218.13	\$1,227,646.53
2/26/2021	31253 - 31258						\$4,270.69	\$1,223,375.84

2/26/2021	NH RETIREMENT							\$51,688.76	\$1,171,687.08
2/26/2021	NH HEALTH INSURANCE							\$117,706.69	\$1,053,980.39
2/26/2021	HEALTHTRUST							\$11,550.32	\$1,042,430.07
	EPSOM LUNCH SALES - ACH					\$250.85			\$1,042,680.92
	EPSOM LUNCH SALES					\$623.50			\$1,043,304.42
	BANK INTEREST				\$173.75				\$1,043,478.17
3/1/2021	ST OF NH - REVENUE TITLE 1,11A, IV	\$23,256.22							\$1,066,734.39
3/2/2021	TOWN APPROPRIATION		\$250,000.00						\$1,316,734.39
3/3/2021	926150 - 926154						\$758,136.60		\$558,597.79
3/9/2021	TOWN APPROPRIATION		\$250,000.00						\$808,597.79
3/10/2021	925155 - 925167						\$34,143.07		\$774,454.72
3/12/2021	DIR DEP PAYROLL							\$106,513.81	\$667,940.91
3/12/2021	SS/WT							\$35,513.37	\$632,427.54
3/12/2021	31259 - 31261							\$3,203.42	\$629,224.12
3/12/2021	31262 - 31266							\$4,094.18	\$625,129.94
3/15/2021	ST OF NH - MEDICAID	\$3,909.13							\$629,039.07
3/15/2021	ST OF NH - IMPACT FUND	\$500.00							\$629,539.07
3/15/2021	ST OF NH - MEALS					\$49,080.74			\$678,619.81
3/15/2021	PRIMEX INS CLAIM	\$4,069.55							\$682,689.36
3/17/2021	926168 - 926196						\$114,116.60		\$568,572.76
3/22/2021	ST OF NH - ADEQUACY GRANT	\$759,906.87							\$1,328,479.63
3/22/2021	ST OF NH - REVENUE TITLE 1	\$6,313.01							\$1,334,792.64
3/23/2021	TOWN APPROPRIATION		\$250,000.00						\$1,584,792.64
3/24/2021	926197 - 926217						\$31,562.87		\$1,553,229.77
3/26/2021	DIR DEP PAYROLL							\$112,969.63	\$1,440,260.14
3/26/2021	SS/WT							\$37,950.87	\$1,402,309.27
3/26/2021	31267 - 31269							\$3,318.13	\$1,398,991.14
3/26/2021	31270 - 31276							\$4,879.26	\$1,394,111.88
3/26/2021	NH RETIREMENT							\$51,584.10	\$1,342,527.78
3/31/2021	926218 - 926236						\$148,203.16		\$1,194,324.62
3/5/2021	VOID CK #926103				\$ 380.00				\$1,194,704.62
	EPSOM LUNCH SALES						\$713.00		\$1,195,417.62
	EPSOM LUNCH SALES - ACH						\$297.00		\$1,195,714.62
	BANK INTEREST				\$82.24				\$1,195,796.86
4/7/2021	TOWN APPROPRIATION		\$250,000.00						\$1,445,796.86
4/7/2021	926237 - 926267						\$20,461.78		\$1,425,335.08
4/9/2021	DIR DEP PAYROLL							\$112,233.69	\$1,313,101.39
4/9/2021	SS/WT							\$37,452.86	\$1,275,648.53
4/9/2021	31277 - 31279							\$3,318.10	\$1,272,330.43
4/9/2021	31280 - 31285							\$4,196.98	\$1,268,133.45
4/9/2021	HEALTHTRUST							\$7,374.61	\$1,260,758.84
4/9/2021	NH SCHOOL HEALTHCARE							\$117,706.69	\$1,143,052.15
4/13/2021	ST OF NH - TITLE IV	\$2,952.22							\$1,146,004.37
4/14/2021	926268						\$2,698.83		\$1,143,305.54
4/14/2021	926269 - 926330						\$74,931.12		\$1,068,374.42
4/20/2021	TOWN APPROPRIATION		\$250,000.00						\$1,318,374.42
4/21/2021	926331 - 926354						\$161,896.38		\$1,156,478.04
4/23/2021	926355						\$23,870.00		\$1,132,608.04

4/23/2021	DIR DEP PAYROLL							\$109,357.94	\$1,023,250.10
4/23/2021	SS/WT							\$36,568.49	\$986,681.61
4/23/2021	31286 - 31288							\$3,246.70	\$983,434.91
4/23/2021	31289 - 31294							\$4,397.93	\$979,036.98
4/26/2021	NH RETIREMENT							\$52,126.60	\$926,910.38
4/30/2021	IRS REFUND			\$86.89					\$926,997.27
4/8/2021	VOID CK #925852				\$2,698.83				\$929,696.10
	EPSOM LUNCH SALES						\$548.68		\$930,244.78
	EPSOM LUNCH SALES - ACH						\$315.50		\$930,560.28
	BANK INTEREST			\$58.42					\$930,618.70
5/4/2021	ST OF NH - MEDICAID	\$15,262.13							\$945,880.83
5/4/2021	ST OF NH - MEALS	\$23,261.32							\$969,142.15
5/4/2021	ST OF NH - STAFF TRAINING	\$200.00							\$969,342.15
5/4/2021	ST OF NH - NHRS TUENE	\$7,997.58							\$977,339.73
5/5/2021	926356 - 926371							\$43,001.04	\$934,338.69
5/6/2021	TOWN APPROPRIATION		\$250,000.00						\$1,184,338.69
5/7/2021	DIR DEP PAYROLL							\$106,203.65	\$1,078,135.04
5/7/2021	SS/WT							\$35,572.20	\$1,042,562.84
5/7/2021	31295 - 31297							\$3,231.99	\$1,039,330.85
5/7/2021	31298 - 31303							\$4,166.27	\$1,035,164.58
5/17/2021	926372 - 926395							\$30,024.58	\$1,005,140.00
5/19/2021	ST OF NH - REVENUE TITLE 1	\$5,140.12							\$1,010,280.12
5/19/2021	TOWN APPROPRIATION		\$250,000.00						\$1,260,280.12
5/21/2021	926396 - 926423							\$80,595.74	\$1,179,684.38
5/21/2021	DIR DEP PAYROLL							\$112,920.89	\$1,066,763.49
5/21/2021	SS/WT							\$38,195.66	\$1,028,567.83
5/21/2021	31304 - 31306							\$3,246.70	\$1,025,321.13
5/21/2021	31307 - 31312							\$4,528.66	\$1,020,792.47
5/21/2021	NH RETIREMENT							\$51,691.30	\$969,101.17
5/21/2021	HEALTHTRUST							\$7,379.74	\$961,721.43
5/21/2021	NH SCHOOL HEALTHCARE							\$111,609.74	\$850,111.69
5/21/2021	NH SCHOOL HEALTHCARE							\$110,653.79	\$739,457.90
5/21/2021	HEALTHTRUST							\$7,447.17	\$732,010.73
5/26/2021	926424							\$49.00	\$731,961.73
5/26/2021	926425 - 926444							\$21,905.29	\$710,056.44
5/27/2021	ST OF NH - REVENUE TITLE IV	\$565.49							\$710,621.93
5/20/2021	VOID CK #926296				\$49.00				\$710,670.93
	EPSOM LUNCH SALES						\$536.03		\$711,206.96
	EPSOM LUNCH SALES - ACH						\$80.00		\$711,286.96
	BANK INTEREST			\$53.03					\$711,339.99
6/2/2021	TOWN APPROPRIATION		\$250,000.00						\$961,339.99
6/5/2021	926445 - 926461							\$87,343.34	\$873,996.65
6/4/2021	DIR DEP PAYROLL							\$149,302.00	\$724,694.65
6/4/2021	SS/WT							\$54,796.17	\$669,898.48
6/4/2021	31313 - 31315							\$3,244.79	\$666,653.69
6/4/2021	31316 - 31323							\$7,902.34	\$658,751.35
6/9/2021	926462 - 926490							\$99,256.17	\$559,495.18
6/11/2021	DIR DEP PAYROLL							\$75,475.90	\$484,019.28

6/11/2021	SS/WT							\$24,074.98	\$459,944.30
6/11/2021	31324							\$1,000.00	\$458,944.30
6/16/2021	TOWN APPROPRIATION		\$250,000.00						\$708,944.30
6/16/2021	926491 - 926517						\$112,942.60		\$596,001.70
6/18/2021	ST OF NH - MEALS					\$17,573.52			\$613,575.22
6/18/2021	DIR DEP PAYROLL							\$93,042.06	\$520,533.16
6/18/2021	SS/WT							\$31,665.40	\$488,867.76
6/18/2021	31325 - 31326							\$1,496.03	\$487,371.73
6/18/2021	31327 - 31333							\$4,690.87	\$482,680.86
6/18/2021	31334							\$118.00	\$482,562.86
6/18/2021	DIR DEP PAYROLL							\$1,810.64	\$480,752.22
6/18/2021	SS/WT							\$426.76	\$480,325.46
6/22/2021	ST OF NH - MEDICAID	\$5,183.58							\$485,509.04
6/23/2021	TOWN APPROPRIATION		\$2,047,767.00						\$2,533,276.04
6/23/2021	926518 - 926536						\$8,714.94		\$2,524,561.10
6/25/2021	NH RETIREMENT							\$52,699.48	\$2,471,861.62
6/25/2021	SS/WT							\$435.12	\$2,471,426.50
6/25/2021	31335							\$50.56	\$2,471,375.94
6/30/2021	ST OF NH - MEDICAID	\$74.38							\$2,471,450.32
6/30/2021	DEPOSIT - SAU #53			\$35,366.06					\$2,506,816.38
6/30/2021	ST OF NH - MEALS					\$34,007.34			\$2,540,823.72
6/30/2021	926537 - 926565						\$160,343.46		\$2,380,480.26
6/30/2021	ST OF NH - REVENUE TITLE I, IV A, FUTURES	\$10,202.20							\$2,390,682.46
6/30/2021	ST OF NH - REAP	\$86.89							\$2,390,769.35
6/30/2021	NH RETIREMENT							\$72,303.90	\$2,318,465.45
	BANK INTEREST			\$43.65					\$2,318,509.10
	EPSOM LUNCH SALES					\$706.50			\$2,319,215.60
	EPSOM LUNCH SALES - ACH					\$261.25			\$2,319,476.85

SPECIAL EDUCATION EXPENDITURES / REVENUES SUMMARY REPORT

In accordance with RSA 32:11-a, the following summary represents actual special education expenditures and offsetting revenues for the previous two fiscal years.

	<u>FY 2019/2020</u>	<u>FY 2020/2021</u>
Actual Expenditures	\$2,409,199	\$2,511,607
Actual Revenues		
♦ Catastrophic Aid	\$ 188,965	\$ 97,032
♦ Medicaid	\$ 7,897	\$ 25,379
♦ Federal Grant (includes IDEA and TITLE I & II in	\$ 225,576	\$ 166,231
♦ Tuition	<u>\$ 58,117</u>	<u>\$ 8,446</u>
Total Offsetting Revenues	\$ 480,555	\$ 297,088

- Notes:
- Actual expenditures represent a total of all designated special education budget categories. Services provided through regular education categories cannot be accurately segregated.
 - Adequate Education Aid paid in both fiscal years above contained various weighted stipends for those students identified as having special needs. These cannot be accurately identified as a separate revenue category.

EPSOM SCHOOL DISTRICT ANNUAL REPORT 2021/2022

Epsom Central School is a K-8 elementary school serving the rural community of Epsom, NH. There are approximately 380 students enrolled for the 2021-2022 school year. Epsom Central School is part of SAU #53 with Allenstown, Deerfield, Chichester, and Pembroke. Students from Epsom Central School attend Pembroke Academy in Pembroke, NH for high school with approximately 169 Epsom students at the high school.

During the summer of 2021 we worked on an updated Reopening Plan through feedback from the Epsom School Board, families, and other districts to bring our students back into the building following recommended procedures by the New Hampshire Transition Reopening and Redesign Task Force and national health agencies.

Our students, staff, and families all made in-person learning possible through the screening process, school thermometer screenings, face coverings, food deliveries, surface cleanings, and social distancing.

We received ESSER grant money through the American Rescue Plan Elementary and Secondary School Emergency Relief (ARP ESSER) Fund under the ARP Act of 2021, Public Law 117-2, enacted on March 11, 2021. ARP ESSER provides a total of nearly \$122 billion to states and school districts to help safely reopen and sustain the safe operation of schools and address the impact of the coronavirus pandemic on the nation's students. In addition to ARP ESSER, the ARP Act includes \$3 billion for special education, \$850 million for the Outlying Areas, \$2.75 billion to support non-public schools, and additional funding for homeless children and youth, Tribal educational agencies, Native Hawaiians, and Alaska Natives. The Epsom School District received \$386,469.25 through ESSER III funds.

Of the total amount allocated to an LEA from the State's ARP ESSER award, the LEA must reserve at least 20 percent of funds to address learning loss through the implementation of evidence-based interventions and ensure that those interventions respond to students' social, emotional, and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups (each major racial and ethnic group, children from low-income families, children with disabilities, English learners, gender, migrant students, students experiencing homelessness, and children and youth in foster care).

Remaining LEA funds may be used for a wide range of activities to address needs arising from the coronavirus pandemic, including any activity authorized by the Elementary and Secondary Education Act (ESEA), the Individuals with Disabilities Education Act (IDEA), Adult Education and Family Literacy Act (AEFLA), or Carl D. Perkins Career and Technical Education Act of 2006 (Perkins CTE). Specifically, ARP ESSER funds may be used to develop strategies and implement public health protocols including, to the greatest extent practicable, policies in line with guidance from the Centers for Disease Control and Prevention (CDC) on reopening and operating schools to effectively maintain the health and safety of students, educators, and other staff, as well as:

coordinating preparedness and response efforts with State, local, Tribal, and territorial public health departments to prevent, prepare for, and respond to COVID-19	planning for or implementing activities during long-term closures, including providing meals to eligible students and providing technology for online learning
training and professional development on sanitizing and minimizing the spread of infectious diseases	planning and implementing activities related to summer learning and supplemental after-school programs
purchasing supplies to sanitize and clean the LEA's facilities	providing mental health services and supports, including through the implementation of evidence-based full-service community schools and the hiring of counselors
repairing and improving school facilities to reduce risk of virus transmission and exposure to environmental health hazards	purchasing educational technology (including hardware, software, connectivity, assistive technology, and adaptive equipment) for students that aids in regular and substantive educational interaction between students and their classroom instructors, including students from low-income families and children with disabilities
improving indoor air quality	addressing learning loss
addressing the needs of children from low-income families, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth	other activities that are necessary to maintain operation of and continuity of and services, including continuing to employ existing or hiring new LEA and school staff
developing and implementing procedures and systems to improve the preparedness and response efforts of LEAs	

The intent of Epsom Central School is to reserve approximately \$77,000 to address student learning loss. This will occur through extending summer school for an additional year, hiring an additional tutor who will work with students in either a small group setting or individually to provide support outside of the regular education classroom as well as other activities that are to be determined by our stakeholders.

We would like to propose using the remaining funds, approximately \$301,000 to update our HVAC system. The updated HVAC system would allow for better air quality to circulate through our building. The system would add fresh filtered air to the classrooms. Currently, in about ½ of our building, we have an exhaust-only system that doesn't allow for any fresh air to circulate unless a classroom teacher opens the windows. We do not have an exact cost yet for this project as we will need to get plan approval before we can seek quotes.

CRRSA - ESSER II - \$171,912.59

CRRSA ESSER II: Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act Elementary and Secondary School Emergency Relief Fund II (ESSER II). On December 27, 2020, the federal Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSA Act), Public Law 116-260, was signed into law and provided an additional \$54.3 billion nationwide for the Elementary and Secondary School Emergency Relief Fund (ESSER II Fund). The purpose of the additional funding is to provide direct money to LEAs to assist in safely reopening schools, measuring and effectively addressing significant learning loss, and taking other actions to respond to the impact of COVID-19 on educators, students, and families. Allowable uses include all possible expenditures under [CARES ESSER I](#).

In order to best meet the needs of the staff, students, and families at Epsom Central School we used these funds to address learning loss and to ensure the safety of all. We have hired a math tutor, for two years, to help with learning loss that has occurred throughout the pandemic (approximately \$51,000). We have also hired a reading tutor to help with the same learning loss (approximately \$25,000). Both tutors provide support for students identified as needing additional support outside of the regular education classroom in mathematics and literacy. Depending on the needs of the children the tutors will work with small groups or individual students. We also implemented the first of a two-year summer school (approximately \$41,000). The summer school program is open to students in grades Pre-K to Eight. The program will provide supplemental instruction to targeted students, as identified through various assessments (NHSAS, Star Early Literacy, Star Reading, Star Math, DRA, assessments based on curriculum, and teacher recommendation). The summer school program will also include bus transportation to help with accessibility for all our families. We have a COVID Coordinator on staff with the following responsibilities; stay up-to-date with regular health updates, communicate with the DHHS, be in contact with families before and after school, on the weekends, as well as relay all information with students, staff, and families.

CARES Act ESSER Funds - \$59,642.01

The CARES Act was signed into law on March 27, 2020. It includes the Elementary and Secondary Schools Emergency Relief (ESSER) funds to help K-12 educational entities prevent, prepare for, and respond to impacts of COVID-19. In order to best meet the needs of the staff, students, and families at Epsom Central School we used these funds for the purchase of staff laptops that were used including time during remote learning (approximately \$43,000), the purchase of online educational subscriptions (approximately \$9,000), and the purchase of two Thermal Temperature Monitoring Stations used over the past year and through 21-22 (approximately \$6,000). The laptops will allow the staff to stay in contact with our students and act as a tool to better reach their needs whether working remotely or in person. The subscriptions will allow our students access to the necessary content through an online forum. These subscriptions will include but are not limited to Brain Pop, Mystery Science,

ScreenCastify, Scholastic Bookflix, Affirm, and Math Equip. These programs will allow students to continue to make progress towards their academic goals as well as assist in remediating the skills needed to bring them up to grade level. The temperature monitoring stations, placed in two separate locations, will allow us to monitor and record the staff and students' temperatures upon entering the building. One of the major concerns from families through a survey that was conducted was to ensure the safety of everyone at the school. These stations will help to provide that assurance for all involved.

Throughout the 2021-2022 school year, Epsom Central School has continued their efforts in building a Multi-Tiered System of Support for Behavioral Health and Wellness framework. The targeted goals of this work focuses on the social and emotional well-being of ECS students and staff, as well as fostering strong, collaborative relationships with families and the Epsom Community. In addition, MTSS-B incorporates our Positive Behavioral Interventions and Supports (P.B.I.S) initiative.

School-wide expectations at the Tier 1 level (Universal Interventions) focuses on being Safe, Respectful, and Responsible across the common areas of the building. These foundational expectations are an important component to our framework and allows us the opportunity to cultivate authentic connections. To continue these efforts, Epsom Central School has fostered a collaborative relationship with the Office Of Student Wellness at NHDOE by applying and receiving the NH Promising Futures Grant for an additional school year.

Epsom Central School was awarded grant funds, up to \$43,000, to focus on giving ECS educators opportunities to acquire additional tools to nurture meaningful relationships that are student-centered. These funds will allow up to 65 ECS staff members to participate in one-day Responsive Classroom workshops and 13 staff members in weeklong Responsive Classroom professional development during the winter, spring, and summer of 2022. These training sessions are critical in the implementation stage of this work to ensure fidelity. This past year the pandemic has created obstacles/barriers in this work but also reinforced how important and imperative these efforts are to address the social and emotional needs within the Epsom Central School community across all grade levels K-8.

While we were unable to hold a traditional assembly with social distancing in place, our Veterans Day event this year included electronic presentations on our website to thank members of the Epsom community.

Epsom Central School partnered with the Department of Health and Human Services Immunization Department to provide students with the influenza vaccine. School Care and Rite Aid worked together with ECS to provide staff members with vaccinations for influenza, pneumonia, and shingles. With first aid and CPR, we had many staff members recertify in a renewal training. The Covid-19 vaccination was provided as an option to staff and parents for students.

Our Camp Mi-Te-NA sixth grade environmental camp trip was able to take place without the overnight component but the hours were extended into the late evening. Our eighth grade Washington, D.C. experience is set to continue back up in April of 2022.

Music lessons have resumed in person for choir and band members. Sports in the fall of 2021 were back to the original schedules based with students competing against other local schools.

Our school safety procedures involve ALICE (Alert, Lockdown, Inform, Counter, Evacuate) training with emergency responders and school personnel. The fire and police departments have supported our students and staff as part of our emergency response planning including off-site evacuation drills throughout the school year. We appreciate the support from the fire and police personnel with safety trainings throughout the year and lessons provided by the Fire Department for Fire Prevention week.

STAR assessments are used for reading and math to compare our students on a national level. These were administered in the fall at ECS. In the spring the New Hampshire Statewide Assessment System is planned to be administered. Students in grades three through eight have multiple sections over a two-week period of time in ELA (grades 3-8), Math (grades 3-8), and Science (grades 5 and 8).

Over the past three years, we have been using competency-based grading with students from grades kindergarten through eight. Competency-based learning uses standards to determine expectations and to define what being competent or proficient in a subject area or grade level means. The general goal of competency-based learning is to ensure that students are acquiring the knowledge and skills that are essential for success in school, careers, and life. These are in place along with the adjustment in the assessment rubrics used and report card changes to give parents and families more details as to the knowledge and understanding in each curriculum area. Instead of having one overall grade, such as an “A” or a “B,” specific skill categories are listed providing significantly more information about strengths and areas for improvement. We have increased this to a four point scale with a Proficient with Distinction category. In addition to the competency skills, we have put in work-study skills (Cooperation, Assertion, Responsibility, Empathy, Self-Regulation/Control) for the social expectations on each report card available through the ALMA Parent/Student/Staff portal.

Please visit our website, www.sau53.org/ecs, to learn more about Epsom Central and our many student activities.

Respectfully Submitted,

Patrick Connors, Principal

Jon Herod, Assistant Principal

MESSAGE FROM SAU #53 SUPERINTENDENTS

“It’s not that I’m smart, it’s just that I stay with problems longer.”

-Albert Einstein

In the upstairs lobby of our SAU Office there is a revolving student art show from all of our schools in SAU #53.

It is a pleasure to watch staff and visitors discuss the pieces and have conversations about the artist, the color, the fun.



For this year, with all that is going on in the lives of children and families, we thought we would add a few of the most recent offerings so that you may also view the work, have conversations, pick up a brush, or even start carving.

And, while you are doing any of that, and we hope you are, please remember that we are most thankful for all of the support for children and staff from the towns in SAU #53, and we look forward to continue our work, side by side, for all of our students. After all, they will be the ones changing the world!

Please stay safe,

Patty Sherman, Superintendent - Deerfield, Pembroke and the SAU

Peter Warburton, Superintendent - Allentown, Chichester and Epsom

SAU #53 SALARY REPORT

SCHOOL ADMINISTRATIVE UNIT #53

SUPERINTENDENTS' SALARY

PETER WARBURTON / PATRICIA SHERMAN 2021/22

Allenstown	\$ 35,840.00
Chichester	28,280.00
Deerfield	59,920.00
Epsom	45,920.00
Pembroke	<u>110,040.00</u>
	\$280,000.00

BUSINESS ADMINISTRATOR'S SALARY 2021/22

Allenstown	\$13,568.00
Chichester	10,706.00
Deerfield	22,684.00
Epsom	17,384.00
Pembroke	<u>41,658.00</u>
	\$106,000.00

EPSOM CENTRAL SCHOOL NURSE / GUIDANCE REPORT 2021

Nurse's Office

COVID-19 continues to have a great impact on how the health office functions. We continue to offer 5 days a week in school learning to our total population. Our goal has been to assist parents and guardians to navigate the changing COVID school guidance with the least impact. Through NH Homeland Security and Emergency Management we now have the ability to rapid antigen test any student with COVID like symptoms, if a parent/guardian requests. This allows us to quickly identify and isolate those who are positive. We are also part of the Safer at School Surveillance testing program. About 100 individuals signed up for random asymptomatic testing. 25% of that population is PCR tested every week, and confidential results are available to our school nurse in 24 hours.

The school nurse continues to attend meetings with DHHS and update our COVID-19 policies and procedures as directed. ECS has worked closely with DHHS to ensure any staff or students with COVID-19 are to isolate and then initiate quarantine for any household members. The tracking of any new or suspected COVID-19 cases of staff or students associated with ECS is being done via the nurse's office.

Students continue to visit the health office during the school year for various issues including first aid, illness, health counseling and social issues. Screenings continue in the areas of vision and hearing. These screenings result in appropriate treatment and early recognition of potential deficits as they relate to learning and development. The nurse is a member of the Student Assistance Team, the Wellness Committee, the Joint Loss Committee, Crisis Intervention Team, and Emergency Response Team.

Financial assistance from the School Nurse Student Health Association continues to be available for students with emergency medical or dental needs. These are private funds secured through the cooperation of the TD Bank and supported through several local businesses and organizations throughout the school districts of Epsom, Pembroke, Allenstown and Hooksett. Their continued support of this program is greatly appreciated. LensCrafters of Concord, NH, as well as Wal-Mart Optometry have assisted families in need of vision care. We thank them for their continued support. Any family in need of financial medical assistance is encouraged to contact the nurse, who can provide resources.

All of our students are properly immunized or exempted per State of New Hampshire vaccination regulations. For the ninth year in a row, the State of NH Department of Health and Human Services has offered students the opportunity to receive a free flu shot during a clinic held at Epsom Central School during school hours. This has been a tremendous success, vaccinating 90 children with the flu vaccine, and we are happy to facilitate this process to help keep our children healthy. We have been able to provide COVID 19 clinics to our staff and students who were interested in receiving it.

Epsom Central School also participates in a State of NH sponsored surveillance survey focusing on the prevalence of COVID-19 / influenza-like illnesses throughout the year. An active educational campaign continues to be focused on preventing the spread of COVID-19 as well as other diseases focusing on hand washing, mask use and social distancing as the best prevention. Visit the NH Department of Health and Human Services at <https://www.nh.gov/covid19/> or call the school nurse for information or assistance with dealing with COVID-19 related health issues.

As of December 2021, 43 of our staff members hold current CPR/AED/First Aid certification. During all school activities, including field trips and extracurricular activities, there is at least one person available who is certified in both First Aid and CPR, which complies with State of NH requirements. This year our school nurse,

along with another staff member became certified to teach CPR through the American Red Cross. We will continue to offer certification classes to our faculty to be able to assure the highest level of safety to our students. Epsom Central School has three Automated External Defibrillators, one in the gymnasium, one in the cafeteria and one used as a “traveling AED” for the Athletic department. Epsom Central School also requires that all athletic coaches complete the CDC concussion training program.

We continue to offer our faculty educational opportunities regarding safety and wellness. We strive to have a healthy staff at ECS. We offer yearly flu shots for our staff and the opportunity to participate in our flu vaccine clinic is offered to all employees of Epsom Central School and their families. We thank Cigna/School Care and Rite Aid Pharmacy in assisting and providing flu shot clinic opportunities to our community as well as other health promotion and educational opportunities. The health office will work closely with community partners to assist with COVID-19 vaccinations for staff when available.

A very special thank you is extended to the Epsom Rescue Squad, Fire Department and Police Department for always being there for the children of Epsom and for all they do to teach the children about safety in school and in their homes.

School Counselor’s Office

For the 2021-2022 school year, Epsom Central School continued to have two school counselors. Epsom Central School students, all grade levels (K-8) are welcomed to come to the School Counseling office when needed throughout the 2021-2022 school year. Both school counselors perform a multitude of direct and indirect services that promote the overall social, emotional well-being of ECS students following the American School Counseling Association (ASCA) National Model.

As we know, COVID-19 created new trials and tribulations for our ECS students, staff, and families dating back to the Spring of 2019 when the pandemic began. The school counseling department has noticed and understands that the effect of this pandemic has impacted our students and families in all individualized ways. As we entered the 2021-2022 school year, Mrs. Long and Miss St. Cyr wanted to focus on supporting our students, staff, and families to the best of our abilities to enhance their social-emotional well-being throughout this uncharted territory. To do this, we’ve increased our support to students, staff, and families, providing more frequent check-ins and helping to connect families to any outside community resources if needed.

Direct services that the school counselors have implemented while following the COVID-19 guidelines/precautionary measures are: individual counseling, group counseling, classroom counseling upon request, consultation with colleagues/families/community members, crisis intervention team members, and collaboration with the special education department. Indirect services include attendance of meetings/training and/or conferences, collaboration amongst school/district/professional association personnel, works collaboratively with outside partnerships and agencies, as well as being the McKinney-Vento/Homeless Liaison for any families in transitional crisis. Families in transition should not hesitate to contact Miss St. Cyr (one of the school counselors) for confidential referral assistance for homelessness. NH 211 is a valuable hotline providing New Hampshire residents with access to Health and Human Services, be it related to public health services or resources for families facing displacement.

Part of the school counseling office's role is to support social emotional initiatives that can help benefit ECS students’ overall social, emotional, and behavioral wellness. A few examples of this are the: Being a part of the Multi-Tiered Systems of Support of Behavioral Health and Wellness encompassing the Positive Behavioral Intervention and Supports (PBIS) initiative, utilizing the Devereux Student Strength Assessment (DESSA) program, and implementing Social Emotional Learning curriculums. Our MTSS-B/PBIS initiative that was

strongly implemented last year as a Tier I universal intervention has adopted the core values: Be Safe, Be Respectful, and Be Responsible. ECS students strive to demonstrate such skills throughout their school day.

The school counselors have also been a part of our PBIS Tier II team in planning initiatives to roll out more targeted interventions for some students such as small groups. The DESSA is a research study funded through a Health Resource and Services Administration (HRSA) grant. Teachers utilize this strength-based program to identify and enhance a child's social and emotional skills which are essential to academic achievement. Both Miss St. Cyr and Mrs. Long also attended Responsive Classroom training over the summer of 2021 to support the implementation of advisory throughout the middle school grade levels.

As stated, one of the indirect services that our school counseling office provides is working jointly with our community agencies. Riverbend Children's Intervention Program (CHIP) has had a contract with ECS in the past which allows a clinician to use our building as a satellite office and service students who qualify for school-based counseling. Due to COVID-19, this has been difficult to do with and at this time families have been referred to complete counseling either in the office or virtually. Additionally, our middle school students have participated in discussions in Health Class utilizing "SOS, Signs of Suicide" suicide prevention curriculum. This is in conjunction with the school counseling department's suicide prevention curriculum and protocol that is implemented.

The school counseling office works with Pembroke Academy (PA) to schedule high school transition activities including: the arrangement for counselors to meet with 8th grade students to understand graduation requirements and sign up for courses for their freshman year. A parent information night is held by PA to help parents/guardians assist their children in making appropriate class selections to accomplish their long-term educational goals. At this time, it has not been determined if presentations or informational nights will be conducted through in-person opportunities or virtually again. Additionally, the school counseling office can support parents/guardians who look for alternative high school institutions.

Lastly, the School Counselor office coordinates Student Assistance Team's referrals and meetings. The SAT team is composed of: administrators, school counselors, school psychologist, special education coordinator, RTI educators, general education teachers, parents/guardians, etc. who work collaboratively to best meet the needs of our students who may be having difficulty academically, socially, and/or emotionally. Another pertinent responsibility of the school counseling office is coordinating 504 plans. 504 Plans fall under the Rehabilitation Act of 1973 and students who qualify for a plan receive accommodations that will ensure their academic success and access to their learning environment.

We appreciate the continued support of the Epsom School Board, Superintendent Peter Warburton, our Principal, Patrick Connors, our Assistant Principal Jonathan Herod, faculty and staff members, as well as the many parents/guardians and volunteers who have assisted us this year. We are honored to be a part of the ECS community!

Respectfully submitted,

Cynthia Learson, R.N.
School Nurse

Nicole Long, M.Ed
School Counselor

Ashley St. Cyr, M.Ed
School Counselor

TEACHER & CUSTODIAN ROSTER

2021 - 22 EPSOM TEACHER ROSTER

<u>SUBJECT</u>	<u>TEACHER'S NAME</u>	<u>SALARY</u>	<u>DEGREE</u>	<u>YEARS EXP.</u>
Grade 3 Teacher	Bachelder, Sarah E.	62,726.00	BA	22
Kindergarten Teacher	Bryant, Lori A.	69,713.00	MA	33
Grade 1 Teacher	Caron, Ashley Marie	56,041.00	MA+15	7
Kindergarten	Cheney, Joy A.	69,713.00	MA	20
Speech/Language	Cruson, April	75,041.00	MA+30	15
Grade 2 Teacher	Drouin, Zachary	41,545.00	BA	3
Grade 4 Teacher	Donovan, Robin E.	67,195.00	BA+30	25
Middle School Language Arts Teacher	Dougherty, Richard M.	67,195.00	BA+30	32
Special Ed. Case Manager	Eimicke, Judy	72,328.00	MA+15	29
Grade 5/6/7 Teacher	Fargo, Jane E.	75,041.00	MA+30	35
Physical Education/Health Teacher	Finemore, Ghillian	41,545.00	BA	1
Grade 2 Teacher	Graham, Lynne M.	67,195.00	BA+30	35
Case Manager/Reading Teacher	Gelinas, Kristin	42,417.53	BA+15	2
Grade 5 Teacher	Hamilton, Melissa	54,015.00	MA	1
Case Manager/Behavior Specialist	Herbert, Kevin	49,821.00	MA+15	4
Music Teacher (.2 FTE)	Hohman, Joanne	8,987.00	BA	5
Middle School Math Teacher	Kaplan Gloria	69,713.00	MA	3
Music Teacher	Kaufman, Sarah	58,423.00	MA	2
Special Ed. Case Manager	LaPage, Deborah	58,142.00	MA+30	7
Middle School Social Studies Teacher	Lee, Scott C.	67,195.00	BA+30	24
Physical Education/Health Teacher	McQuade, Robert	39,946.00	BA	1
Grade 5 Teacher	Magan, Mary Beth	50,545.00	BA	8
Grade 4 Teacher	Martin, Paul L.	72,328.00	MA+15	33
Special Ed. Case Manager	Mason, Michael	52,567.00	BA	9
Grade 3 Teacher	May, Darcy M.	62,726.00	BA	22
Grade 1 Teacher	Mondello, Ross P.	69,713.00	MA	18
Grade 6 Teacher	Patterson, Catherine	44,935.00	BA	5
Middle School ELA/Reading Teacher	Patterson, Steven D.	75,041.00	MA+30	29
Grade 5 Teacher	Powers, Rebecca	62,726.00	BA	18
Special Ed. Case Manager	Ramsey, Elaine	50,545.00	BA	1
Grade 1 Teacher	Rioux, Pamela	64,922.00	BA+15	21
Special Ed. Case Manager	Santosuosso, Janet M.	62,726.00	BA	25
Instructional Facilitator	Seavey, Jennifer L.	69,713.00	MA	17
Grade 6 Teacher	Smith, Jennifer	48,019.00	MA	4
Grade 4 Teacher	Stroberg, Paula	69,713.00	MA	18
Art Teacher	Thurrott, Rachel	54,670.00	BA	2
Grade 2 Teacher	Valley, Linda M.	62,726.00	BA	30
Media Specialist	Wall, Regina A.	49,940.00	MA	5
7/8 Grade Science Teacher	Wormald, Jodi	67,195.00	BA+30	15
Special Ed. Coordinator	Preve, Tami	77,411.00	BA	27
Guidance	Long, Nicole	51,938.00	MA	6
Guidance	St. Cyr, Ashley	49,940.00	MA	3
Nurse	Learson, Cynthia	69,713.00	MA	22
Technology Coordinator	Gagnon, Paul	57,018.00		21
Principal	Connors, Patrick	105,679.00	CAGS	27
Assistant Principal	Jonathan Herod	89,232.00	MA	17

2021 - 22 CUSTODIAN ROSTER

<u>POSITION</u>	<u>NAME</u>	<u>SALARY</u>
Head of Maintenance	Rouillard, Jr., Ralph	54,411.19
Custodian	Colon-Pagan, Luis	34,932.24
Custodian	Santosuosso, Henry	31,320.00
Custodian - PT	Bellorado, Damon	15,127.56
Custodian - PT	Rouillard, Lucas	14,104.44

EPSOM CENTRAL SCHOOL 2021 GRADUATES

Brody Auger

Adam Bachelder

Jonathan Bateman

Daniel Bonisteel

Corbin Brown

Emily Canterbury

Cameron Carter

Andrew Champney

Brooke Chatwin

Madison Corbett

Rose-Aimee Cummings

Wilfred Cushing, Jr.

Lauren Davis

Ava Dixon

Laurel Downey

Leah Dugas

Ashton Fonseca

Ciara Fuller

Bailey Gatchell

Andrew Gilbert

Karleigh Hurley

Sarah Keeler

Jackson Kelly

Luc Kerouac

Ella Krochmal

Maxim Kroll

Jacob LaPage

Jamison LaPage

Christopher Lee

Hailey Locke

Corbin Markmanrud

Addisen Martel

Jacob Mather

Alexander Merrigan

Rahni Murray

Nicholas Preve

Jack Prusia

Evan Purtell

Kendall Purtell

Lily Reeves

Devin Riel

Brandon Roberts

Brooke Seymour

Tyler Simonds

Emmanuella Souza

Samuel Thomas

Cody Watson

Robert Wentworth

Kaedyn Wilder



BCEP DISTRICT COMMITTEE MESSAGE

2021 showed improvement in tonnages at the Facility compared to 2020, as the District processed 830.96 tons of recycled material for a cost savings in tipping fees of \$65,645.84.

Our vintage 1996 baler was replaced at the end of 2021 with a brand new Marathon baler; this new PLC controlled baler is more energy efficient, faster and produces the size and weight bales that the facility has regularly produced over the years. Another improvement was the much needed "Scale bypass lane" which has alleviated a lot of the back up traffic across the scale. There are clothes/shoe boxes back at the district. Putting your textiles in the boxes instead of the trash will help avoid tipping fees and help people in need of such things.

During the summer months the BCEP extended the hours on Thursdays until 6:00 PM. Many people took advantage of this, and we look to bring the Thursday extended hours back again for the summer of 2022.

The District will be able to operate within the same operating budget for 2022 as 2021. BCEP continues to get top dollar for recycled products thanks to everyone's efforts in following recycling guidelines, making it possible to bring in revenue instead of paying tipping fees on this tonnage. Thank you for Recycling!

In April the District hired, and welcomed back, John Keane to the Administrators position. John had previously been employed as the Operations Manager for 9 years before leaving for a position at a Family startup business.

Comments from the public are always welcome. The District Committee meets the last Thursday of each month (except Nov. & Dec.) at the District Facility @ 6:00 PM. The November meeting is the Thursday before Thanksgiving, December's meeting is posted at each of the four Town Offices, the District Facility, and the Concord Monitor.

In closing, the District Committee would like to thank Mr. Hugh Curley for stepping in as the Interim District Administrator in the absence of a full time Administrator. Thank you, Hugh!

Respectfully submitted,
John Keane
BCEP Administrator

BCEP Solid Waste District

<u>Tonnage Comparisons</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
Garbage	2841.9	2888.1	2945	2792.8	2726.2	2675.4
Demolition	1019.3	1087.1	1017.1	1056	789.6	1199.04
<u>Tires</u>	<u>31.7</u>	<u>33.7</u>	<u>49.3</u>	<u>51.7</u>	<u>35.8</u>	<u>58.8</u>
<i>Total Waste</i>	<i>3892.9</i>	<i>4008.9</i>	<i>4011.4</i>	<i>3900.5</i>	<i>3551.6</i>	<i>3933.24</i>
Cardboard	195.5	157.7	135.2	158.4	109.6	180.3
Mixed Paper	342	311.2	278	221.4	163.6	157.6
Aluminum Cans	20.4	22	21.4	19.4
Tin Cans	18.7	39.1	21.96	22.2	19.7	21.3
Plastic	85.7	84.3	42.3	44.8	27.8	39.5
Scrap Metal	282.6	294.7	319.59	304.78	263.77	249.46
TV's /Electronics	23.8	27.3	31.3	23.3	18.01	
Glass	154.8	193.3	173.1	125.6	151.6	163.4
<u>All Other Materials</u>	<u>109.7</u>	<u>103.1</u>	<u>....</u>	<u>....</u>	<u>....</u>	<u>....</u>
Tons Recycled	1233.2	1210.7	1023.45	900.48	774.48	830.96
Total Tons Shipped	5126.1	5219.6	5034.8	4800.98	4326.08	4764.2

BCEP DISTRICT & COMMITTEE MEMBERS

B.C.E.P. Solid Waste District TOWNS of BARNSTEAD-CHICHESTER-EPSOM-PITTSFIELD BOX 426-115 Laconia Road-Pittsfield, NH 03263-0426

DISTRICT ADMINISTRATOR

John Keane
36 Loudon Rd.
Pittsfield, NH 03263

TREASURER/ADMIN ASSISTANT

Jill Lavin
53 Windymere Drive
Epsom, NH 03234

OPERATIONS SUPERVISOR

Tonia King
PO Box 203
Pittsfield, NH 03263

STATE D.E.S.

Main Number 271-3503

District & Budget Committee Members

(S)=Selectman, (C)=Citizen, (A)=Alternate, (B)=Budget

BARNSTEAD

Selectmen's Office 269-4071

Fax 269-4072

Edward Tasker (S) 435-6398 766 Province Road Barnstead, NH 03218 <i>Appointment Expires 3/31/22</i>	Alan Glassman (C) 364-9780 PO Box 14 Gilmanton, NH 03837 <i>Appointment Expires 3/31/22</i>	Vacant (A) Barnstead, NH 03218 <i>Appointment Expires 3/31/22</i>	Michelle Rosado (B) 520-8129 174 WesLocke Rd. Barnstead, NH 03218 <i>Appointment Expires 3/31/22</i>
--	--	---	---

CHICHESTER

Selectmen's Office 798-5350

Fax 798-3170

Richard Bouchard (S) 397-7216 10 Chichester Lane Chichester, NH 03258 <i>Appointment Expires 3/31/22</i>	Richard Millette (C) 798-5971 210 Horse Corner Road Chichester, NH 03258 <i>Appointment Expires 3/31/22</i>	Richard Moore (A) 798-3695 21 Fred Wood Drive Chichester, NH 03258 <i>Appointment Expires 3/31/22</i>	Vacant (B) Chichester, NH 03258 <i>Appointment Expires 3/31/22</i>
---	--	--	--

EPSOM

Selectmen's Office 736-9002

Fax 736-8539

Hugh Curley (S) 736-0170 222 Copperline Road Epsom, NH 03234 <i>Appointment Expires 3/31/22</i>	John Johnson (C) 736-9900 Goboro Road Epsom, NH 03234 <i>Appointment Expires 3/31/2022</i>	Penny Graham (A) 736-9044 P.O. Box 772 Epsom, NH 03234 <i>Appointment Expires 3/31/22</i>	Betsy Bosiak (B) 496-3090 613 Mountain Rd. Epsom, NH 03234 <i>Appointment Expires 3/31/22</i>
--	---	--	--

PITTSFIELD

Selectmen's Office 435-6773

Fax 435-7922

Gerard LeDuc (S) 435-8770 24 Carroll Road Pittsfield, NH 03263 <i>Appointment Expires 3/31/22</i>	Fred Hast (C) 435-6912 140 Barnstead Road Pittsfield, NH 03263 <i>Appointment Expires 3/31/22</i>	Larry Konopka (A) 435-6129 160 Shaw Road Pittsfield, NH 03263 <i>Appointment Expires 3/31/22</i>	Mike Cabral (B) 866-1742 43 Tan Road Pittsfield, NH 03263 <i>Appointment Expires 3/31/22</i>
--	--	---	---

BCEP APPORTIONMENT & PAYMENT SCHEDULE

B.C.E.P. Solid Waste District

Towns of

Barnstead – Chichester – Epsom – Pittsfield

115 Laconia Road – P.O. Box 426 – Pittsfield, NH 03263-0426

Tel: (603) 435-6237 – Fax (603) 435-7258

www.bcepsolidwaste.com

Apportionment

Town	*Population	Percentage	Amount
Barnstead	4,915	29.83	257,792.35
Chichester	2,665	16.17	139,741.95
Epsom	4,823	29.27	252,952.80
Pittsfield	<u>4,075</u>	<u>24.73</u>	<u>213,717.90</u>
Totals	16,478	100.0000	864,205.00

*Populations are 2021 NH Office of Energy & Planning Estimates based on the 2020 US census.

Payment Schedule

Date Due	Barnstead	Chichester	Epsom	Pittsfield
01/20/2021	72,181.86	39,127.75	70,826.78	59,841.01
04/01/2021	61,870.16	33,538.07	60,708.67	51,292.30
07/01/2021	61,870.16	33,538.07	60,708.67	51,292.30
10/01/2021	<u>61,870.16</u>	<u>33,538.07</u>	<u>60,708.67</u>	<u>51,292.30</u>
Totals	257,792.35	139,741.95	252,952.80	213,717.90

BCEP BUDGET

Budget

of the

B.C.E.P. Solid Waste District

PO Box 426 - 115 Laconia Road - Pittsfield, NH 03263-0426

(603) 435-6237

For the year ensuing, January 1, 2022 to December 31, 2022

This is a true copy of the Budget Committee's recommendations for the ensuing year, 2022.

Attest:

Barnstead
Chichester Elizabeth Basiak Epsom
Pittsfield

This is a true copy of the 2022 Adopted Budget of the B.C.E.P. Solid Waste District as adopted on December 16, 2021, with Expenditures of \$1,290,420.50, Non-tax Revenue of \$427,156.00 and Tax Revenue of \$864,205.00.

Attest:

Barnstead Chichester Epsom Pittsfield
Barnstead Chichester Epsom Pittsfield

B.C.E.P Solid Waste District Committee

This is a true copy of the 2022 budget of the B.C.E.P. Solid Waste District, attest:

John Keane
B.C.E.P. Solid Waste District Administrator

	2021	12/31/2021	2022
UPDATED: 12/31/21 JML	Current Year		
Account	2021 Budget	As Of 12/31/2021	2022 Proposed
General			
Credit Card Pending			
Demolition Fees	125,000.00	230,308.35	164,000.00
Disposal Fees	20,000.00	33,445.00	25,000.00
Electronics	12,000.00	14,680.00	15,000.00
Grants	500.00		8,000.00
Int. on Operating Account		8.92	6.00
Paint & Antifreeze	4,500.00	6,509.78	6,000.00
Refunds & Dividends			
Register Over (Under)		150.48	
Reimbursements		5,264.35	
Fire Reimbursements			
Sale of Signs/Other	500.00	350.00	500.00
Scale Minimum			
Service Revenue			
Petty Cash Out			
Tax Stabilization Fund			
Tires	5,500.00	12,415.00	8,000.00
Transfer in from Reserve		167,072.00	
Unseparated Waste	80,000.00	162,657.50	104,000.00
Total General	248,000.00	632,861.38	330,506.00
Recycling			
Aluminum			
Aluminum Cans	20,000.00	26,779.03	30,000.00
Cardboard	10,000.00	19,593.59	12,000.00
CFC's			
Compost			
Copper/Brass			
Mixed Paper	250.00	13,014.88	5,000.00
Newspaper			
Non-Ferrous	6,000.00	6,395.46	4,500.00
Plastic	15,000.00	23,883.23	15,000.00
Radiators			
Scrap Metal	22,000.00	45,843.64	30,000.00
Shop Wire			
Tin Cans	3,000.00	6,441.00	100.00
Vegetable Oil	100.00	33.75	50.00
Total Recycling	76,350.00	141,984.58	96,650.00
Tax Revenue			
Barnstead Tax	207,159.16	247,775.46	257,792.35
Chichester Tax	114,882.86	136,106.72	139,741.95
Epsom Tax	207,565.26	246,319.05	252,952.80
Pittsfield Tax	184,597.72	221,503.77	213,717.90
Total Tax Revenue	714,205.00	851,705.00	864,205.00
	1,038,555.00	1,626,550.96	1,291,361.00

Account	2021	12/31/2021	2022
	Current Year		
	2021 Budget	As Of 12/31/2021	2022 Proposed
Administrative			
Accounting Fees			
Payroll Expenses	200.00	568.50	600.00
Auditor Fees	4,000.00	3,500.00	3,500.00
Total Accounting Fees	4,200.00	4,068.50	4,100.00
Administrator's Salary	65,000.00	41,826.75	65,000.00
Advertising	1,000.00	151.11	500.00
C. C. Fees	8,000.00	11,758.05	13,000.00
Covid -19 / Safety			
Dues	1,200.00	1,150.16	1,200.00
Legal Fees	1,000.00		1,000.00
Office Supplies	5,000.00	3,420.72	5,000.00
IT & Technical Support	4,000.00	4,673.43	6,000.00
Permits & Licenses	1,000.00	401.98	1,000.00
Postage	525.00	342.80	525.00
Reimbursed Expenditures			
 Fire Expenditures/Returnchk			
Telephone	2,900.00	1,586.48	2,200.00
Treasurer's Salary	47,070.00	47,613.79	49,423.50
Unclassified Payments			
Water, Coffee, etc	1,000.00	596.92	500.00
Total Administrative	141,895.00	117,590.69	149,448.50
Capital			
 Skidsteer			
 Building			
 Glass Crusher			
 Loader			
Payments Out to Reserve	137,500.00		150,000.00
Roll Off Truck	22,500.00		
Horizontal Baler		173,717.90	
New Computers			
Other Equipment Purchases			
Total Capital	160,000.00	173,717.90	150,000.00
Hauling			
Demo Tipping Fees	90,000.00	116,263.32	120,000.00
Electronics Disposal	8,000.00	7,147.76	8,000.00
Mercury Items	1,600.00	1,161.55	1,000.00
MSW Tipping Fees	225,000.00	245,653.24	250,000.00
Paint/HazMat Removal	3,000.00	3,203.61	3,500.00
Refrigerant	400.00	145.00	400.00
Septage Removal	700.00		700.00
Tire Removal	4,300.00	8,552.50	10,000.00
Total Hauling	333,000.00	382,126.98	393,600.00
Landfill			
Contracted Services	400.00	400.00	400.00
 Engineering			
 Land Purchase			
Groundwater Monitoring	8,000.00	7,657.59	10,000.00
 Materials			
Total Landfill	8,400.00	8,057.59	10,400.00
Maintenance			
Air Compressor	50.00	347.74	100.00
Building	15,000.00	35,412.46	10,000.00

	2021	12/31/2021	2022
UPDATED: 12/31/21 JML			
Account	Current Year		
	2021 Budget	As Of 12/31/2021	2022 Proposed
Cleaning Supplies	1,000.00	497.26	1,000.00
Compactors	4,000.00	663.99	1,000.00
Conveyer	1,200.00		1,000.00
Forklift	4,000.00	1,085.59	3,000.00
Fuel Tanks	300.00		500.00
Glass Crusher	6,000.00	4,260.51	4,500.00
Horizontal Baler	5,500.00	7,103.90	2,000.00
Loader	5,500.00	2,266.20	20,000.00
Machinery & Equipment	1,000.00		1,000.00
Oil Collection System	100.00		1,000.00
Pickup	2,000.00	1,212.40	2,000.00
Preventive Maintenance Vehicles & Equipment*			
Pressure Washer	100.00		100.00
Roll Off Containers	7,000.00	15,105.80	1,000.00
Roll Off Truck			
Roll Off Repairs	8,000.00	12,798.46	7,000.00
Roll Off Service	4,000.00	844.22	4,000.00
Scales	4,500.00	3,264.00	4,500.00
Site Work - Welding & Equipment Maintenance			
Skid Steer	9,500.00	8,731.48	7,000.00
Spare Parts & Supplies	8,000.00	10,230.69	8,000.00
Tools	1,000.00	331.94	1,000.00
Total Maintenance	87,750.00	104,156.64	79,700.00
Operations			
Electric	18,000.00	13,995.43	18,000.00
Employee Training	2,000.00	1,652.44	2,500.00
Social Security- Company	23,100.00	18,493.14	22,000.00
Fuel	18,000.00	18,307.86	22,000.00
Health Insurance	67,897.44	55,008.25	75,000.00
Medicare - Company	5,500.00	4,325.01	9,000.00
Incentive Plans	8,325.00	13,656.25	10,000.00
Liability Insurance	8,584.27	15,164.97	10,000.00
Machine Rental	1,000.00		1,000.00
Materials Testing	1.00		1.00
Operations Wages	257,000.00	195,314.78	252,000.00
Pittsfield Service Fee	11,000.00	11,000.00	11,550.00
Propane	3,000.00	1,781.34	4,000.00
Purchase of Recyclables	1.00		1.00
Retirement, District Share	34,176.43	28,547.07	44,000.00
Safety Equipment	5,000.00	4,038.03	5,000.00
Signs	1,000.00		1,000.00
Unemployment	1,120.00		1,120.00
Workmans Compensation	8,838.00	7,408.33	15,000.00
Total Operations	473,543.14	388,692.90	503,172.00
	1,204,588.14	1,174,342.70	1,290,420.50

BCEP TREASURER'S REPORT

BCEP Solid Waste District TREASURER'S REPORT DATE: YTD 2021

DRAFT

OPERATING FUNDS		PDIP																																																																																											
Cash on Hand Beginning Period		Reserve Account and Operating Fund																																																																																											
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">Checking Account 3303176215</td> <td style="width: 50%; text-align: right;">\$48,372.39</td> </tr> <tr> <td colspan="2">Revenue</td> </tr> <tr> <td>General Revenue</td> <td style="text-align: right;">465,789.38</td> </tr> <tr> <td>Recycling Revenue</td> <td style="text-align: right;">141,984.58</td> </tr> <tr> <td>Tax Revenue</td> <td style="text-align: right;">851,705.00</td> </tr> <tr> <td>Revenue from Reserve Fund</td> <td></td> </tr> <tr> <td style="border-top: 1px solid black;">Total Revenue Received</td> <td style="text-align: right; border-top: 1px solid black;">\$1,459,478.96</td> </tr> <tr> <td>Transfers from: Reserve Fund</td> <td style="text-align: right;">\$167,072.00</td> </tr> <tr> <td>Transfers from: Operating Fund</td> <td style="text-align: right;">\$432,191.00</td> </tr> <tr> <td style="border-top: 1px solid black;">Total Receipts & Cash in Accounts</td> <td style="text-align: right; border-top: 1px solid black;">\$2,107,114.35</td> </tr> <tr> <td colspan="2">Expenditures</td> </tr> <tr> <td>Administrative</td> <td style="text-align: right;">117,590.69</td> </tr> <tr> <td>Capital</td> <td style="text-align: right;">173,717.90</td> </tr> <tr> <td>Hauling</td> <td style="text-align: right;">382,126.98</td> </tr> <tr> <td>Landfill</td> <td style="text-align: right;">8,057.59</td> </tr> <tr> <td>Maintenance</td> <td style="text-align: right;">104,156.64</td> </tr> <tr> <td>Operations</td> <td style="text-align: right;">388,692.90 *</td> </tr> <tr> <td style="border-top: 1px solid black;">Total Expenditures During Period</td> <td style="text-align: right; border-top: 1px solid black;">\$1,174,342.70</td> </tr> <tr> <td>Transfers to: Reserve (Landfill Closure & 10YR) Fund</td> <td style="text-align: right;">\$353,372.39</td> </tr> <tr> <td>Transfers to: Operating Fund</td> <td style="text-align: right;">\$532,191.00</td> </tr> <tr> <td style="border-top: 1px solid black;">Total Expenditures & Transfers</td> <td style="text-align: right; border-top: 1px solid black;">\$2,059,906.09</td> </tr> <tr> <td style="border-top: 1px solid black;">Cash on Hand End of Period (checking 3303176215)</td> <td style="text-align: right; border-top: 1px solid black;">\$47,208.26</td> </tr> <tr> <td colspan="2"><i>*EOY Adjustment for \$135.13 Last Payroll Retirement Roll Over to 2022. jml</i></td> </tr> <tr> <td>Operating Funds Held in Investment fund</td> <td style="text-align: right;">245,000.00</td> </tr> <tr> <td style="border-top: 1px solid black;">Total Operating Funds Held in all Accounts</td> <td style="text-align: right; border-top: 1px solid black;">\$292,208.26</td> </tr> </table>	Checking Account 3303176215	\$48,372.39	Revenue		General Revenue	465,789.38	Recycling Revenue	141,984.58	Tax Revenue	851,705.00	Revenue from Reserve Fund		Total Revenue Received	\$1,459,478.96	Transfers from: Reserve Fund	\$167,072.00	Transfers from: Operating Fund	\$432,191.00	Total Receipts & Cash in Accounts	\$2,107,114.35	Expenditures		Administrative	117,590.69	Capital	173,717.90	Hauling	382,126.98	Landfill	8,057.59	Maintenance	104,156.64	Operations	388,692.90 *	Total Expenditures During Period	\$1,174,342.70	Transfers to: Reserve (Landfill Closure & 10YR) Fund	\$353,372.39	Transfers to: Operating Fund	\$532,191.00	Total Expenditures & Transfers	\$2,059,906.09	Cash on Hand End of Period (checking 3303176215)	\$47,208.26	<i>*EOY Adjustment for \$135.13 Last Payroll Retirement Roll Over to 2022. jml</i>		Operating Funds Held in Investment fund	245,000.00	Total Operating Funds Held in all Accounts	\$292,208.26	<table style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2">High Interest Account Breakdown Beginning Period</td> </tr> <tr> <td style="width: 50%;">Operating Fund Beginning Period</td> <td style="width: 50%; text-align: right;">\$145,000.00</td> </tr> <tr> <td>Reserve Account (Landfill Closure & 10YR) Beginning Period</td> <td style="text-align: right;">\$399,199.47</td> </tr> <tr> <td style="border-top: 1px solid black;">Total Cash on Hand Beginning Period</td> <td style="text-align: right; border-top: 1px solid black; border: 1px solid black;">\$544,199.47</td> </tr> <tr> <td colspan="2">PDIP Monthly Revenue:</td> </tr> <tr> <td>Interest Received During Period</td> <td style="text-align: right;">\$173.32</td> </tr> <tr> <td>Transfers In to Reserve: Landfill Closure</td> <td style="text-align: right;">\$40,000.00</td> </tr> <tr> <td>Transfers In to Reserve: 10 Yr Savings</td> <td style="text-align: right;">\$313,372.39</td> </tr> <tr> <td>Transfers In to Operating Fund</td> <td style="text-align: right;">\$532,191.00</td> </tr> <tr> <td style="border-top: 1px solid black;">Total Revenue Received During Period</td> <td style="text-align: right; border-top: 1px solid black;">\$885,736.71</td> </tr> <tr> <td colspan="2">PDIP Monthly Expenditures:</td> </tr> <tr> <td>Reserve Fund Transfers to Citizens Checking</td> <td style="text-align: right;">\$167,072.00</td> </tr> <tr> <td>Operating Fund Transfers to Citizens Checking</td> <td style="text-align: right;">\$432,191.00</td> </tr> <tr> <td style="border-top: 1px solid black; color: red;">Total Transfers to Citizens Operating Fund</td> <td style="text-align: right; border-top: 1px solid black; color: red;">\$599,263.00</td> </tr> <tr> <td colspan="2" style="border-top: 1px solid black; border: 1px solid black;">Current Balance on (Interest Accounts) \$830,673.18</td> </tr> <tr> <td colspan="2" style="text-align: center;">Interest Account fund Breakdown:</td> </tr> <tr> <td>*Current Reserve - (Landfill Closure Portion)</td> <td style="text-align: right;">\$70,000.00</td> </tr> <tr> <td>*Current Reserve - (10 Yr Savings Portion)</td> <td style="text-align: right;">\$515,673.18</td> </tr> <tr> <td style="border-top: 1px solid black;">Subtotal: Reserve Funds Held in PDIP*</td> <td style="text-align: right; border-top: 1px solid black;">\$585,673.18</td> </tr> <tr> <td style="border-top: 1px solid black;">Subtotal: Operating Funds Held in PDIP</td> <td style="text-align: right; border-top: 1px solid black;">\$245,000.00</td> </tr> <tr> <td style="border-top: 1px solid black; border: 1px solid black;">Total</td> <td style="text-align: right; border-top: 1px solid black; border: 1px solid black;">\$830,673.18</td> </tr> </table>	High Interest Account Breakdown Beginning Period		Operating Fund Beginning Period	\$145,000.00	Reserve Account (Landfill Closure & 10YR) Beginning Period	\$399,199.47	Total Cash on Hand Beginning Period	\$544,199.47	PDIP Monthly Revenue:		Interest Received During Period	\$173.32	Transfers In to Reserve: Landfill Closure	\$40,000.00	Transfers In to Reserve: 10 Yr Savings	\$313,372.39	Transfers In to Operating Fund	\$532,191.00	Total Revenue Received During Period	\$885,736.71	PDIP Monthly Expenditures:		Reserve Fund Transfers to Citizens Checking	\$167,072.00	Operating Fund Transfers to Citizens Checking	\$432,191.00	Total Transfers to Citizens Operating Fund	\$599,263.00	Current Balance on (Interest Accounts) \$830,673.18		Interest Account fund Breakdown:		*Current Reserve - (Landfill Closure Portion)	\$70,000.00	*Current Reserve - (10 Yr Savings Portion)	\$515,673.18	Subtotal: Reserve Funds Held in PDIP*	\$585,673.18	Subtotal: Operating Funds Held in PDIP	\$245,000.00	Total	\$830,673.18
Checking Account 3303176215	\$48,372.39																																																																																												
Revenue																																																																																													
General Revenue	465,789.38																																																																																												
Recycling Revenue	141,984.58																																																																																												
Tax Revenue	851,705.00																																																																																												
Revenue from Reserve Fund																																																																																													
Total Revenue Received	\$1,459,478.96																																																																																												
Transfers from: Reserve Fund	\$167,072.00																																																																																												
Transfers from: Operating Fund	\$432,191.00																																																																																												
Total Receipts & Cash in Accounts	\$2,107,114.35																																																																																												
Expenditures																																																																																													
Administrative	117,590.69																																																																																												
Capital	173,717.90																																																																																												
Hauling	382,126.98																																																																																												
Landfill	8,057.59																																																																																												
Maintenance	104,156.64																																																																																												
Operations	388,692.90 *																																																																																												
Total Expenditures During Period	\$1,174,342.70																																																																																												
Transfers to: Reserve (Landfill Closure & 10YR) Fund	\$353,372.39																																																																																												
Transfers to: Operating Fund	\$532,191.00																																																																																												
Total Expenditures & Transfers	\$2,059,906.09																																																																																												
Cash on Hand End of Period (checking 3303176215)	\$47,208.26																																																																																												
<i>*EOY Adjustment for \$135.13 Last Payroll Retirement Roll Over to 2022. jml</i>																																																																																													
Operating Funds Held in Investment fund	245,000.00																																																																																												
Total Operating Funds Held in all Accounts	\$292,208.26																																																																																												
High Interest Account Breakdown Beginning Period																																																																																													
Operating Fund Beginning Period	\$145,000.00																																																																																												
Reserve Account (Landfill Closure & 10YR) Beginning Period	\$399,199.47																																																																																												
Total Cash on Hand Beginning Period	\$544,199.47																																																																																												
PDIP Monthly Revenue:																																																																																													
Interest Received During Period	\$173.32																																																																																												
Transfers In to Reserve: Landfill Closure	\$40,000.00																																																																																												
Transfers In to Reserve: 10 Yr Savings	\$313,372.39																																																																																												
Transfers In to Operating Fund	\$532,191.00																																																																																												
Total Revenue Received During Period	\$885,736.71																																																																																												
PDIP Monthly Expenditures:																																																																																													
Reserve Fund Transfers to Citizens Checking	\$167,072.00																																																																																												
Operating Fund Transfers to Citizens Checking	\$432,191.00																																																																																												
Total Transfers to Citizens Operating Fund	\$599,263.00																																																																																												
Current Balance on (Interest Accounts) \$830,673.18																																																																																													
Interest Account fund Breakdown:																																																																																													
*Current Reserve - (Landfill Closure Portion)	\$70,000.00																																																																																												
*Current Reserve - (10 Yr Savings Portion)	\$515,673.18																																																																																												
Subtotal: Reserve Funds Held in PDIP*	\$585,673.18																																																																																												
Subtotal: Operating Funds Held in PDIP	\$245,000.00																																																																																												
Total	\$830,673.18																																																																																												

Treasurer, BCEP Solid Waste District

EPSOM VILLAGE WATER DISTRICT

P. O. Box 5, Epsom, New Hampshire 03234-0005

Epsom Water Commissioners

Daniel Smith - Term Expires 2024

Kevin Reeves - Term Expires 2023

Gary Kitson - Term Expires 2022

Treasurer/Secretary

Joni Kitson - Term Expires 2023

Moderator

Alan Quimby - Term Expires 2022

System Operator

Aquamen Water Solutions LLC

1324 Franklin Pierce Hwy

Barrington, NH 03825

603-397-7814

VILLAGE WATER DISTRICT WARRANT

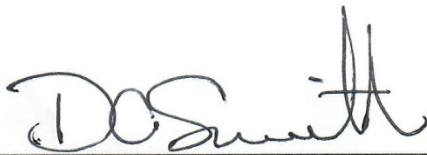
THE STATE OF NEW HAMPSHIRE EPSOM VILLAGE DISTRICT WARRANT

To the Inhabitants of the Epsom Village District in the County of Merrimack in said State, qualified to vote in Town affairs:

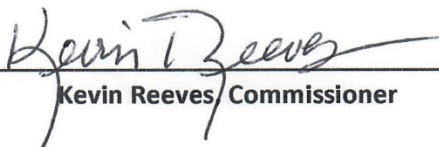
You are hereby notified to meet at the Water District Building in said Epsom on Monday, the fourteenth (14th) day of March, 2022, next at 6:00 pm of the clock to act upon the following subjects:

1. To choose a Moderator for the ensuing year.
2. To choose an Auditor for the ensuing year.
3. To choose a Commissioner for a term of three (3) years.
4. To hear reports of Agents, Committees or Officers chosen and to pass any vote relating thereto.
5. To see if the District will vote to raise and appropriate \$215,760 for the 2022 operating budget. Commissioners Recommend/Budget Committee Recommends
6. To raise and appropriate fifteen thousand dollars (\$15,000) to be added to the Water System Maintenance Capital Reserve Fund with said funds to come from user fees. Commissioners Recommend / Budget Committee Recommends
7. To transact any other business that may be brought before this meeting.

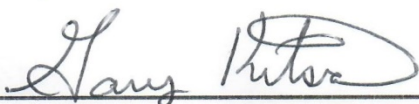
Given under our hand and seal, this third (3rd) day of January, in the year of our Lord, Two Thousand and Twenty-Two.



Daniel Smith, Commissioner



Kevin Reeves, Commissioner



Gary Kitson, Commissioner

VILLAGE WATER DISTRICT STATEMENT OF FINANCIAL POSITION

Epsom Village Water District Statement of Financial Position As of December 31, 2021

	<u>Dec 31, 21</u>
ASSETS	
Current Assets	
Checking/Savings	
Checking Account 9241636385	100,567.99
Total Checking/Savings	<u>100,567.99</u>
Accounts Receivable	
Accounts Receivable	-575.99
Total Accounts Receivable	<u>-575.99</u>
Other Current Assets	
Water System Maint Fund	
Unrealized Gains/Losses	14,859.19
Water System Maint Fund - Other	62,170.67
Total Water System Maint Fund	<u>77,029.86</u>
Total Other Current Assets	<u>77,029.86</u>
Total Current Assets	177,021.86
Fixed Assets	
Capital Improvements -Water St	48,097.25
Total Fixed Assets	<u>48,097.25</u>
TOTAL ASSETS	<u><u>225,119.11</u></u>
LIABILITIES & EQUITY	
Equity	
Fund Balance	290,298.17
Net Income	-65,179.06
Total Equity	<u>225,119.11</u>
TOTAL LIABILITIES & EQUITY	<u><u>225,119.11</u></u>

VILLAGE WATER DISTRICT BUDGET

Epsom Village District 2021 Budget/Actual and 2022 Proposed

	2021 Budget	2021 Actual	2022 Proposed
Billing and Finance	\$ 6,613.00	\$ 6,613.00	\$ 6,480.00
Electric	12,000.00	10,362.63	12,000.00
Heat	1,500.00	1,410.50	2,000.00
Insurance	1,400.00	979.01	1,150.00
Lab Testing	2,500.00	1,984.00	1,100.00
Materials	20,000.00	14,088.35	20,000.00
Office Expenses	1,300.00	2,771.55	1,300.00
Officer Salaries	1,800.00	1,800.00	1,800.00
Operator Contract	63,000.00	69,050.00	57,000.00
Professional Fees	2,000.00	2,240.00	2,000.00
Repairs/Maintenance	40,000.00	24,516.49	40,000.00
Reimbursable Expenses	1,500.00	660.00	805.00
Tank Re-Hab and Service Agree.	52,977.00	52,977.00	52,977.00
Well #1 Re-Hab and Service Agree.	10,723.00	10,873.80	11,418.00
Well #2 Service	0.00	0.00	5730.00
Bank Fees and Miscellaneous Exp.	0.00	90.00	0.00
Water System Update Fund	0.00	0.00	\$ 15,000.00
Total	\$ 217,313.00	\$ 200,416.33	\$ 230,760.00

VILLAGE WATER DISTRICT PROPOSED BUDGET MS-737



New Hampshire
Department of
Revenue Administration

2022
MS-737

Proposed Budget
Epsom Village

For the period beginning January 1, 2022 and ending December 31, 2022

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: _____

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
GARY P. KITSON	Commissioner	<i>Gary P. Kitson</i>
Penelope Graham	budget committee	<i>Penelope Graham</i>
Marylou LaPlante-Kane	Budget Committee chair	<i>Marylou Kane</i>
Len Gilman	Budget committee	<i>Len Gilman</i>
Linda Hodgdon	Budget committee	<i>Linda Hodgdon</i>
Meadow Wysocki	Budget Committee	<i>Meadow Wysocki</i>
Jay Speer	Budget Committee	<i>Jay Speer</i>
VIRGINIA J. DREW	Selectman/Budget Committee	<i>Virginia J. Drew</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Commissioner's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Commissioner's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	
4130-4139	Executive	05	\$77,553	\$71,413	\$65,280	\$65,280	\$65,280	
4140-4149	Election, Registration, and Vital Statistics		\$0	\$0	\$0	\$0	\$0	
4150-4151	Financial Administration		\$0	\$0	\$0	\$0	\$0	
4152	Revaluation of Property		\$0	\$0	\$0	\$0	\$0	
4153	Legal Expense	05	\$2,240	\$2,000	\$2,000	\$2,000	\$2,000	
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0	\$0	
4191-4193	Planning and Zoning		\$0	\$0	\$0	\$0	\$0	
4194	General Government Buildings	05	\$117,660	\$140,000	\$146,230	\$146,230	\$146,230	
4195	Cemeteries		\$0	\$0	\$0	\$0	\$0	
4196	Insurance	05	\$979	\$1,400	\$1,150	\$1,150	\$1,150	
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	
General Government Subtotal					\$198,432	\$214,813	\$214,660	\$0
Public Safety								
4210-4214	Police		\$0	\$0	\$0	\$0	\$0	
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	
4220-4229	Fire		\$0	\$0	\$0	\$0	\$0	
4240-4249	Building Inspection		\$0	\$0	\$0	\$0	\$0	
4290-4298	Emergency Management		\$0	\$0	\$0	\$0	\$0	
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	
Public Safety Subtotal					\$0	\$0	\$0	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	
Airport/Aviation Center Subtotal					\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Commissioner's Appropriations for period ending 12/31/2022 (Recommended)	Commissioner's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
Highways and Streets								
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets		\$0	\$0	\$0	\$0	\$0	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment								
4331	Administration	05	\$1,984	\$2,500	\$1,100	\$0	\$1,100	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$1,984	\$2,500	\$1,100	\$0	\$1,100	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Commissioner's Appropriations for period ending 12/31/2022 (Recommended)	Commissioner's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
Health								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0	\$0	\$0
Health Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Welfare								
4441-4442	Administration and Direct Assistance		\$0	\$0	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
Welfare Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Culture and Recreation								
4520-4529	Parks and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
4550-4559	Library		\$0	\$0	\$0	\$0	\$0	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0	\$0	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
Culture and Recreation Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Commissioner's Appropriations for period ending 12/31/2022 (Recommended)	Commissioner's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Debt Service Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$215,760	\$0	\$215,760	\$0



Special Warrant Articles

Account	Purpose	Article	Commissioner's Appropriations for 12/31/2022 (Recommended)	Commissioner's Appropriations for 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for 12/31/2022 (Recommended)	Budget Committee's Appropriations for 12/31/2022 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	06	\$15,000	\$0	\$15,000	\$0
<i>Purpose: To raise and appropriate \$15,000 to be added to th</i>						
Total Proposed Special Articles			\$15,000	\$0	\$15,000	\$0



2022
MS-737

Individual Warrant Articles

Account	Purpose	Article	Commissioner's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Commissioner's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)
Total Proposed Individual Articles			\$0	\$0	\$0	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Commissioner's Estimated Revenues for period ending 12/31/2022	Budget Committee's Estimated Revenues for period ending 12/31/2022
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax		\$0	\$0	\$0
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes		\$0	\$0	\$0
9991	Inventory Penalties		\$0	\$0	\$0
			\$0	\$0	\$0
Taxes Subtotal					
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees		\$0	\$0	\$0
3230	Building Permits		\$0	\$0	\$0
3290	Other Licenses, Permits, and Fees		\$0	\$0	\$0
3311-3319	From Federal Government		\$0	\$0	\$0
			\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal					
State Sources					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution		\$0	\$0	\$0
3353	Highway Block Grant		\$0	\$0	\$0
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
			\$0	\$0	\$0
State Sources Subtotal					



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Commissioner's Estimated Revenues for period ending 12/31/2022	Budget Committee's Estimated Revenues for period ending 12/31/2022
Charges for Services					
3401-3406	Income from Departments	05, 06	\$182,872	\$191,900	\$191,900
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$182,872	\$191,900	\$191,900
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments		\$0	\$0	\$0
3503-3509	Other	05	\$9,411	\$10,600	\$10,600
Miscellaneous Revenues Subtotal			\$9,411	\$10,600	\$10,600
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$0	\$0	\$0
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	05	\$8,133	\$28,260	\$28,260
Other Financing Sources Subtotal			\$8,133	\$28,260	\$28,260
Total Estimated Revenues and Credits			\$200,416	\$230,760	\$230,760



Budget Summary

Item	Commissioner's Period ending 12/31/2022 (Recommended)	Budget Committee's Period ending 12/31/2022 (Recommended)
Operating Budget Appropriations	\$215,760	\$215,760
Special Warrant Articles	\$15,000	\$15,000
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$230,760	\$230,760
Less Amount of Estimated Revenues & Credits	\$230,760	\$230,760
Estimated Amount of Taxes to be Raised	\$0	\$0



Supplemental Schedule

1. Total Recommended by Budget Committee	\$230,760
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$230,760
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$23,076
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	
	\$253,836

RECORDED 2021 BIRTHS

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
Smith, Aurora Allan	02/13/21	Concord, NH	Smith III, Stephen	Matthews, Angel
Sylvia, Lorenzo Michael	02/22/21	Concord, NH	Sylvia, Trevor	Sylvia, Nicole
Marienko, Alexandra	03/25/21	Manchester, NH	Marienko, Anton	Razina, Alina
Ikewood, Brady Michael	03/29/21	Concord, NH	Ikewood, David	Ikewood, Brittany
Smith, Nora Raelynn	04/08/21	Concord, NH	Smith, Jeffrey	Cheney, Jennifer
Desaulniers, Elizabeth Marie	04/15/21	Concord, NH	Desaulniers, Michael	Desaulniers, Emily
Claffy, Emmy Rose	04/16/21	Concord, NH	Claffy II, William	Claffy, Angela
O'Brien, Ryker Bates	04/19/21	Epsom, NH	O'Brien, Torey	O'Brien, Ashley
Gottwald, Taylor Roome	04/26/21	Concord, NH	Gottwald, Edward-John	Therrien, Brittany
Fixler, Elliemay Rose	04/27/21	Epsom, NH	Fixler, Joshua	Fixler, Emily
Gourdeau, Elliot Gabriel	05/12/21	Concord, NH	Gourdeau, Eric	Finney, Ellen
Harbison Jr, Andrew Michael	05/17/21	Rochester, NH	Harbison, Andrew	Devaney, Kerri-Ann
Durso, Rose Ellen	05/24/21	Concord, NH	Durso, Matthew	Durso, Rita
Todd, Axel James	05/30/21	Concord, NH	Todd, Tyler	Todd, Elizabeth
Hills, Jace Stephen	06/22/21	Concord, NH	Abbott Hills, Andrew	Weaver, Miranda
Haas, Bennett Richard	06/25/21	Concord, NH	Haas, Christopher	Haas, Nichole
Girard, Elliana Jane	08/15/21	Concord, NH	Girard, Dillon	Bartlett, Gabrielle
Bunker, Maya Elizabeth	08/19/21	Concord, NH	Bunker II, Paul	Bunker, Ashleigh
Frechette, Theodosia Alice May	08/23/21	Manchester, NH	Frechette, Joseph	Garvin, Kyra
Deno, Kaisley Allynn	09/19/21	Concord, NH	Deno, Ryan	Salera, Nakia
Tisbert, Chevelle Joyce	10/05/21	Concord, NH	Tisbert, Michael	Tisbert, Amanda
Costello, Jacquelyn Rae	10/16/21	Concord, NH	Costello, Timothy	Vincent, Leah
Eames, Clyde James	11/05/21	Concord, NH	Eames, Taylor	Eames, Jessica
St Laurent, Holly Jean	11/05/21	Concord, NH	St Laurent II, William	Fowler, Brittany
Gauvin, Landen Kyle	12/01/21	Manchester, NH	Gauvin, Kyle	Gauthier, Stefani
Elwood, Harrison Paul	12/08/21	Concord, NH	Elwood, Christian	Elwood, Hollie
Burrows, Lincoln Joseph	12/16/21	Concord, NH	Burrows, Brian	Burrows, Rachel
Allen, Arya Eleanor	12/18/21	Concord, NH	Strigle, Taylor	Schuster, Courtney

RECORDED 2021 MARRIAGES

Person A's Name & Residence	Person B's Name & Residence	Town of Issuance	Place of Marriage	Date of Marriage
Smith, Nathan I Rochester, NH	Carignan, Emily M Epsom, NH	Rochester	Rochester	02/27/21
Durkee, Joshua L Epsom, NH	Helton, Elizabeth S Epsom, NH	Epsom	Alton	04/03/21
Revitsky, Abigail M Epsom, NH	Gleason, Ryan M Concord, NH	Epsom	Gilmanton	05/22/21
French, Joel S Epsom, NH	Criss, Stephanie L Epsom, NH	Epsom	Epsom	05/23/21
Czerniakowski, Michelle L Epsom, NH	Yaskulski, Charles Epsom, NH	Exeter	Lincoln	05/29/21
Brasley, Tara L Epsom, NH	Therrien, Brandon G Epsom, NH	Epsom	Concord	06/12/21
Brigham, Joshua D Epsom, NH	Lemay, Haley L Epsom, NH	Epsom	Pittsfield	06/28/21
Eaton, Brianna B Epsom, NH	Huertas, Jordan L Epsom, NH	Epsom	Wolfeboro	08/07/21
Hodges, Christopher M Epsom, NH	Damon, Stephanie A Epsom, NH	Epsom	Epsom	08/14/21
Conklin Jr, James P Epsom, NH	Lanpolsaen, Jeeraphan Epsom, NH	Durham	Epsom	08/28/21
Mantone, Patricia A Epsom, NH	Palmer, Bradley D Epsom, NH	Epsom	Epsom	09/04/21
Fuller, Leann Epsom, NH	Mclaughlin, Matthew M Epsom, NH	Hooksett	Mirror Lake	09/25/21
Chapman, Britney L Epsom, NH	Hull, Matthew A Epsom, NH	Epsom	Windham	10/01/21
Carlson, Chelsea A Epsom, NH	Frigioletto, Shaun J Fitchburg, MA	Bedford	Greenfield	10/23/21
Taranto, Andrew A Epsom, NH	Armstrong, Heather C Epsom, NH	Epsom	Pittsfield	11/14/21
Perry, Sherry A Epsom, NH	Dean, Malcolm M Epsom, NH	Epsom	Concord	12/18/21

RECORDED 2021 DEATHS

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage Civil Union	Military
Bishop, Jeannette M	01/11/21	Epsom	Grandmaison, Omer	Lefebvre, Emma	N
Parichand, Dianna M	01/17/21	Concord	Chalko, Alexander	Cochrane, Hilda	N
Davis, Kevin Andrew	01/17/21	Concord	Davis, Robert	Sacerdote, Frances	Y
Welch, Cameron Patrick Wade	01/18/21	Boscawen	Welch, William	Dibernardo, Christina	N
Gardner, Rhonda	01/24/21	Epsom	Paradie, Thaddeus	Clancy, Catherine	N
Tripp, Warren R	01/30/21	Epsom	Tripp, Loring	Tavares, Angeline	Y
Thorburn, Marylou M	02/04/21	Epsom	Manning, James	Wise, Marguarite	N
Eccleston, Charles E	02/09/21	Concord	Eccleston, Charles	Milley, Ethel	N
Graham, Scott Edward	02/17/21	Epsom	Graham, Frank	Black, June	Y
Erickson, Nils Andrew	02/20/21	Concord	Erickson, Christopher	Sylva, Jennifer	N
White, Joseph Patrick	04/01/21	Epsom	White, Everett	Ristino, Rose	N
Kimball, Daniel P	04/09/21	Manchester	Kimball, Leslie	Smith, Nanie	Y
Creech, Crawford W	04/14/21	Epsom	Creech, James	Govoni, Eleanor	Y
Arsenault Sr, Peter Donald	04/17/21	Concord	Arsenault, William	Mitchelmore, Dorothy	N
Beauchamp, Peter	04/18/21	Epsom	Beauchamp, Alcide	Barton, Roberta	Y
Previe, Sharon L	05/07/21	Wakefield	Previe, Francis	Minor, Valerie	N
Miranda, John T	05/09/21	Epsom	Miranda, Michael	Galvin, Patricia	N
Berry, Edward E	05/11/21	Epsom	Berry, Robert	Pabyan, Kathleen	Y
Wade, Edith L	05/13/21	Manchester	Carnevale, James	Matterazzo, Margherita	N
Belew Sr, Richard Joseph	05/16/21	Concord	Belew, Clarence	Cardello, Helen	Y
Comeau, Darlene M	05/31/21	Epsom	Gates, Donald	Pender, Shirley	N
Riley, Lilla M	06/02/21	Epsom	Robinson, Earl	Hodgman, Blanche	N
Laro, Faith M	06/02/21	Epsom	Lester, Francis	Lavellie, Annita	N
Buote, Christopher Russell	06/04/21	Lebanon	Buote, Russell	Hickey, Brenda	N
Cushing, Deborah Ann	06/16/21	Laconia	Hengel, Leon	Johnson, Dolores	N
Hedman, Donald Gustav	06/19/21	Concord	Hedman, John	Unknown, Johanna	N
Pettingill, Romona J	06/21/21	Concord	George, Reginald	Spaulding, Ethelmae	N
Tirone, Christopher K	06/23/21	Epsom	Tirone, David	Haddock, Lisa	N
Lafleur, Wayne A	08/04/21	Concord	Lafleur, Roland	Ferris, Marjory	N
Stukey, Irene E	08/04/21	Concord	Kluss, Rudolf	Bartlet, Gisela	N
Robinson, Ethel M	08/07/21	Epsom	Chandler, Seth	Sampson, Ruth	N
Falabella, Ann Loretta	08/17/21	Epsom	Mullen, John	Smith, Helen	N
Gagne, Thomas D	08/18/21	Epsom	Gagne, Adelard	Mercier, Simone	Y
Sweeney, Robert Lloyd	08/20/21	Manchester	Sweeney, Lloyd	Richardson, Carol	Y
Rowe, Betty L	08/23/21	Concord	Landry, Henry	Clardy, Bertha	N
Pinard, Ronald W	09/01/21	Epsom	Pinard, Laurier	Kemmitz, Aline	Y
Caron Sr, Edward Joseph	09/06/21	Epsom	Caron, Edmond	Lariviere, Pearl	Y
Bousquet, Lorraine Gertrude	09/11/21	Concord	Bousquet Arthur	Cody, Lorraine	N
Pettingill Jr, Louis E	09/18/21	Concord	Pettingill Sr, Louis	Hunt, Carrie	N
Braley, Kenneth A	09/19/21	Epsom	Braley, Louis	Eagles, Betty	Y
Reardon Sr, John E	09/23/21	Epsom	Reardon, James	Whitney, Julia	N
Bunnell, Euleta Ruth	09/24/21	Concord	Fernald, Harold	Smith, Ruth	N
Rossi, Alfredo	09/25/21	Epsom	Rossi, Amedeo	Ianucci, Angelina	Y
Sherman, Doris	10/04/21	Epsom	Pittman, Harry	Dumante, Marguerite	N
Misenheimer, Anne Marie	10/12/21	Epsom	Chapdelaine, Fernand	Proulx, Juliette	N
Sargent, Richard Earl	10/13/21	Laconia	Sargent, Harold	Come, Alida	Y
Milligan, Patricia Ann	10/15/21	Epsom	Mayville, Allen	Hallock, Virginia	N
Marcoux, Charles Alfred	10/15/21	Epsom	Marcoux, Robert	Rogers, Doris	Y
Molinaro, Thomas	11/10/21	Concord	Molinaro, Salvatore	Trunzo, Elvira	Y
Demyanovich, Pearl Irene	11/20/21	Concord	Gardner, Felix	Higgins, Irene	N
Scarlette, Leon M	11/22/21	Epsom	Scarlett, Edward	Levesque, Lillian	N
Gilman, Norma H	11/22/21	Epsom	Clark, Augustus	Fernette, Eva	N

Powell, Elizabeth Shirley	12/02/21	Epsom	Unknown, Unknown	Unknown, Unknown	N
Demers, Jacqueline C	12/05/21	Concord	Dumond, Isidore	Madore, Mattie	N
Sawyer, Ruth M	12/14/21	Concord	Quimby Jr, Frank	Jones, Doris	N
Drew, Eleanor B	12/17/21	Epsom	Brown, Prescott	Crilly, Yvonne	N
Maynard, Paul A	12/17/21	Concord	Maynard, Ovilla	Unknown, Yvonne	N
Smith, Forrest	12/25/21	Concord	Smith, James	Schmeller, Erna	Y
Reno, Candie L	12/26/21	Epsom	Gamblin, William	Stevenson, Barbara	N
Simonds, Clifford M	12/27/21	Epsom	Simonds, Clifford	Englehart, Carol	N
Jones, Douglas H	12/30/21	Concord	Jones, Peter	Macdonald, Mary	N

Epsom Town Office

940 Suncook Valley Highway
PO Box 10
Epsom, NH 03234
www.epsomnh.org
(603)736-9002

2022 Town Office Holiday Schedule

MLK / Civil Rights Day	January 17
President's Day	February 21
Memorial Day	May 30
Independence Day	July 4
Labor Day	September 5
Veteran's Day	November 11
Thanksgiving Day	November 24
Day after Thanksgiving Day	November 25
Christmas Day (observed)	December 26

Visit [epsomnh.org/subscribe](https://www.epsomnh.org/subscribe) and subscribe to **E-Alerts** to receive notifications for:

Urgent Alerts
News and Announcements
Meeting Agendas
Meeting Minutes
RFPs / Bids / Procurement

It's a great way to stay informed on important Town information and events.



facebook.com/epsomnh.org/