

### 2021 MS-232

#### **Report of Appropriations Actually Voted**

### **Epsom**

For the period beginning January 1, 2021 and ending December 31, 2021 Form Due Date: **20 Days after the Annual Meeting** 

#### **GOVERNING BODY CERTIFICATION**

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief. Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
HUGH A CUPLEY	SELECTMAN	- the Co
VIAGINIA J. Drew	CHUR BOAG	en Ellerameata
Cheus C. Hilporta ok	CHU'R BOAG VICE CHAIR	- Chewle Julgatin
		J. P.

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: <a href="https://www.proptax.org/">https://www.proptax.org/</a>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<a href="http://www.revenue.nh.gov/mun-prop/">http://www.revenue.nh.gov/mun-prop/</a>



# **New Hampshire**Department of Revenue Administration

### 2021 MS-232

### **Appropriations**

	Purpose	Article	Appropriations As Voted
General Govern	ment		
4130-4139	Executive	01	\$153,402
4140-4149	Election, Registration, and Vital Statistics	01	\$53,196
4150-4151	Financial Administration	01	\$163,848
4152	Revaluation of Property	01	\$16,000
4153	Legal Expense	01	\$17,000
4155-4159	Personnel Administration	01	\$302,704
4191-4193	Planning and Zoning	01	\$68,701
4194	General Government Buildings	01	\$40,560
4195	Cemeteries	01	\$10,810
4196	Insurance	01	\$75,427
4197	Advertising and Regional Association		\$0
4199	Other General Government	02	\$20,000
***************************************	General Government Subt	otal	\$921,648
Public Safety			
4210-4214	Police	01	\$711,842
4215-4219	Ambulance		\$0
4220-4229	Fire	01	\$627,520
4240-4249	Building Inspection		\$0
4290-4298	Emergency Management	01	\$7,281
4299	Other (Including Communications)		\$0
4299	Other (Including Communications)  Public Safety Subt	otal	\$1,346,643
4299 Airport/Aviatio	Public Safety Subt	otal	
	Public Safety Subt	otal	
Airport/Aviatio	Public Safety Subt n Center		\$1,346,643
Airport/Aviatio 4301-4309	Public Safety Subt n Center Airport Operations Airport/Aviation Center Subt		<b>\$1,346,643</b> <b>\$</b> 0
Airport/Aviatio 4301-4309 Highways and	Public Safety Subt n Center Airport Operations Airport/Aviation Center Subt Streets	otal	\$1,346,643 \$0 \$0
Airport/Aviatio 4301-4309 Highways and 4311	Public Safety Subt  n Center Airport Operations Airport/Aviation Center Subt  Streets Administration	otal 01	\$1,346,643 \$0 \$0 \$138,347
Airport/Aviatio 4301-4309 Highways and 4311 4312	Public Safety Subton Center Airport Operations Airport/Aviation Center Subton Streets Administration Highways and Streets	01 01	\$1,346,643 \$0 \$0 \$138,347 \$573,916
Airport/Aviatio 4301-4309 Highways and 4311 4312 4313	Public Safety Subton Center Airport Operations Airport/Aviation Center Subton Streets Administration Highways and Streets Bridges	01 01 01	\$1,346,643 \$0 \$0 \$138,347 \$573,916 \$2,000
Airport/Aviatio 4301-4309 Highways and 4311 4312 4313 4316	Public Safety Subton Center Airport Operations Airport/Aviation Center Subton Streets Administration Highways and Streets Bridges Street Lighting	01 01	\$1,346,643 \$0 \$0 \$138,347 \$573,916 \$2,000 \$700
Airport/Aviatio 4301-4309 Highways and 4311 4312 4313	Public Safety Subt  n Center  Airport Operations  Airport/Aviation Center Subt  Streets  Administration  Highways and Streets  Bridges  Street Lighting  Other	01 01 01 01	\$1,346,643 \$0 \$0 \$138,347 \$573,916 \$2,000 \$700
Airport/Aviatio 4301-4309 Highways and 4311 4312 4313 4316	Public Safety Subton Center Airport Operations Airport/Aviation Center Subton Streets Administration Highways and Streets Bridges Street Lighting	01 01 01 01	\$1,346,643 \$0 \$0 \$138,347 \$573,916 \$2,000 \$700
Airport/Aviatio 4301-4309 Highways and 4311 4312 4313 4316 4319	Public Safety Subt  n Center  Airport Operations  Airport/Aviation Center Subt  Streets  Administration  Highways and Streets  Bridges  Street Lighting  Other	01 01 01 01	\$1,346,643 \$0 \$0 \$138,347 \$573,916 \$2,000 \$700
Airport/Aviatio 4301-4309 Highways and 4311 4312 4313 4316 4319	Public Safety Subton Center Airport Operations Airport/Aviation Center Subton Streets Administration Highways and Streets Bridges Street Lighting Other Highways and Streets Subton	01 01 01 01	\$1,346,643 \$0 \$0 \$138,347 \$573,916 \$2,000 \$700 \$0 \$714,963
Airport/Aviatio 4301-4309 Highways and 4311 4312 4313 4316 4319 Sanitation 4321	Public Safety Subton Center Airport Operations Airport/Aviation Center Subton Streets Administration Highways and Streets Bridges Street Lighting Other Highways and Streets Subton Administration	01 01 01 01	\$1,346,643 \$0 \$0 \$138,347 \$573,916 \$2,000 \$700 \$7
Airport/Aviatio 4301-4309  Highways and 4311 4312 4313 4316 4319  Sanitation 4321 4323	Public Safety Subton Center Airport Operations Airport/Aviation Center Subton Streets Administration Highways and Streets Bridges Street Lighting Other Highways and Streets Subton Administration Solid Waste Collection	01 01 01 01 01	\$1,346,643 \$0 \$0 \$138,347 \$573,916 \$2,000 \$700 \$0 \$714,963
Airport/Aviatio 4301-4309  Highways and 4311 4312 4313 4316 4319  Sanitation 4321 4323 4324	Public Safety Subt  n Center     Airport Operations     Airport/Aviation Center Subt  Streets     Administration     Highways and Streets     Bridges     Street Lighting     Other     Highways and Streets Subt  Administration Solid Waste Collection Solid Waste Disposal	01 01 01 01	\$1,346,643 \$0 \$0 \$138,347 \$573,916 \$2,000 \$700 \$0 \$714,963
Airport/Aviatio 4301-4309  Highways and 4311 4312 4313 4316 4319  Sanitation 4321 4323 4324 4325	Public Safety Subt  n Center Airport Operations Airport/Aviation Center Subt  Streets Administration Highways and Streets Bridges Street Lighting Other Highways and Streets Subt  Administration Solid Waste Collection Solid Waste Cleanup	01 01 01 01 01	\$1,346,643 \$0 \$0 \$138,347 \$573,916 \$2,000 \$700 \$0 \$714,963 \$0 \$246,319
Airport/Aviatio 4301-4309  Highways and 4311 4312 4313 4316 4319  Sanitation 4321 4323 4324	Public Safety Subt  n Center     Airport Operations     Airport/Aviation Center Subt  Streets     Administration     Highways and Streets     Bridges     Street Lighting     Other     Highways and Streets Subt  Administration Solid Waste Collection Solid Waste Disposal	01 01 01 01 01	\$1,346,643 \$0 \$0



# **New Hampshire**Department of Revenue Administration

## 2021 **MS-232**

#### **Appropriations**

Account	Purpose	Article	Appropriations As Voted
Water Distributi	on and Treatment		
4331	Administration		\$0
4332	Water Services	01	\$7,200
4335-4339	Water Treatment, Conservation and Other		\$0
	Water Distribution and Treatment Subtotal		\$7,200
Electric		***************************************	
4351-4352	Administration and Generation		\$0
4353	Purchase Costs		\$0
4354	Electric Equipment Maintenance		\$0
4359	Other Electric Costs		\$0
	Electric Subtotal		\$0
Health		~~~~	
4411	Administration	01	\$4,147
4414	Pest Control	01	\$400
4415-4419	Health Agencies, Hospitals, and Other	01	\$7,500
4441-4442 4444	Administration and Direct Assistance Intergovernmental Welfare Payments	01	
4444	Intergovernmental Welfare Payments		\$0
4445-4449	Vendor Payments and Other	01	\$26,20
	Welfare Subtotal		\$46,133
Culture and Re 4520-4529	creation Parks and Recreation	01	\$46,133 \$33,228
4520-4529 4550-4559	creation Parks and Recreation Library	01	\$46,133 \$33,229 \$234,43
4520-4529 4550-4559 4583	creation Parks and Recreation Library Patriotic Purposes	01	\$46,13: \$33,22: \$234,43 \$1,95:
4520-4529 4550-4559	creation Parks and Recreation Library Patriotic Purposes Other Culture and Recreation	01	\$46,133 \$33,226 \$234,43 \$1,950 \$6,500
4520-4529 4550-4559 4583 4589	creation Parks and Recreation Library Patriotic Purposes Other Culture and Recreation Culture and Recreation Subtotal	01	\$46,133 \$33,223 \$234,43 \$1,950 \$6,500
4520-4529 4550-4559 4583 4589	creation Parks and Recreation Library Patriotic Purposes Other Culture and Recreation Culture and Recreation Subtotal	01 01 01,15	\$46,133 \$33,229 \$234,43 \$1,950 \$6,500 \$276,100
4520-4529 4550-4559 4583 4589 <b>Conservation a</b> 4611-4612	creation Parks and Recreation Library Patriotic Purposes Other Culture and Recreation Culture and Recreation Subtotal and Development Administration and Purchasing of Natural Resources	01	\$46,13: \$33,22: \$234,43 \$1,95: \$6,50: \$276,10:
4520-4529 4550-4559 4583 4589 <b>Conservation a</b> 4611-4612 4619	creation Parks and Recreation Library Patriotic Purposes Other Culture and Recreation Culture and Recreation Subtotal and Development Administration and Purchasing of Natural Resources Other Conservation	01 01 01,15	\$46,13: \$33,22! \$234,43 \$1,95! \$6,50! \$276,10! \$4,85!
4520-4529 4550-4559 4583 4589 <b>Conservation a</b> 4611-4612 4619 4631-4632	creation Parks and Recreation Library Patriotic Purposes Other Culture and Recreation Culture and Recreation Subtotal and Development Administration and Purchasing of Natural Resources Other Conservation Redevelopment and Housing	01 01 01,15	\$46,133 \$33,229 \$234,43 \$1,950 \$6,500 \$276,100 \$4,850 \$4
4520-4529 4550-4559 4583 4589 <b>Conservation a</b> 4611-4612 4619	creation Parks and Recreation Library Patriotic Purposes Other Culture and Recreation Culture and Recreation Subtotal and Development Administration and Purchasing of Natural Resources Other Conservation	01 01 01,15	\$46,133 \$33,225 \$234,43 \$1,950 \$6,500 \$276,100 \$4,855 \$6
4520-4529 4550-4559 4583 4589 <b>Conservation a</b> 4611-4612 4619 4631-4632	creation Parks and Recreation Library Patriotic Purposes Other Culture and Recreation Culture and Recreation Subtotal and Development Administration and Purchasing of Natural Resources Other Conservation Redevelopment and Housing Economic Development	01 01 01,15	\$46,133 \$33,223 \$234,43 \$1,95 \$6,500 \$276,100 \$4,85 \$4
4520-4529 4550-4559 4583 4589 Conservation a 4611-4612 4619 4631-4632 4651-4659	creation Parks and Recreation Library Patriotic Purposes Other Culture and Recreation Culture and Recreation Subtotal and Development Administration and Purchasing of Natural Resources Other Conservation Redevelopment and Housing Economic Development	01 01 01,15	\$46,133 \$33,226 \$234,43 \$1,95 \$6,500 \$276,100 \$4,856 \$1 \$4,856 \$1 \$5,270
4520-4529 4550-4559 4583 4589 Conservation a 4611-4612 4619 4631-4632 4651-4659	creation Parks and Recreation Library Patriotic Purposes Other Culture and Recreation Culture and Recreation Subtotal and Development Administration and Purchasing of Natural Resources Other Conservation Redevelopment and Housing Economic Development Conservation and Development Subtotal	01 01 01,15	\$46,133 \$33,226 \$234,43 \$1,956 \$6,500 \$276,100 \$4,856 \$1 \$4,856 \$1 \$5,276
4520-4529 4550-4559 4583 4589 Conservation a 4611-4612 4619 4631-4632 4651-4659 Debt Service 4711	creation Parks and Recreation Library Patriotic Purposes Other Culture and Recreation Culture and Recreation Subtotal and Development Administration and Purchasing of Natural Resources Other Conservation Redevelopment and Housing Economic Development Conservation and Development Subtotal Long Term Bonds and Notes - Principal	01 01 01,15	



# **New Hampshire**Department of Revenue Administration

## 2021 **MS-232**

### **Appropriations**

Account	Purpose	Article	Appropriations As Voted
Capital Outlay	У	***************************************	
4901	Land		\$0
4902	Machinery, Vehicles, and Equipment	11,12,13,14	\$173,600
4903	Buildings		\$0
4909	Improvements Other than Buildings		\$0
	Capital Outlay S	Subtotal	\$173,600
Operating Tra	ansfers Out		
4912	To Special Revenue Fund		\$0
4913	To Capital Projects Fund		\$0
4914A	To Proprietary Fund - Airport		\$0
4914E	To Proprietary Fund - Electric		\$0
49140	To Proprietary Fund - Other	***************************************	\$0
4914S	To Proprietary Fund - Sewer		\$0
4914W	To Proprietary Fund - Water		\$0
4915	To Capital Reserve Fund	04,05,08,09,1 0	\$230,000
4916	To Expendable Trusts/Fiduciary Funds	03,06,07	\$35,800
4917	To Health Maintenance Trust Funds	001001-0-000/00-0-000000000000000000000	\$0
4918	To Non-Expendable Trust Funds		\$0
4919	To Fiduciary Funds		\$0
	Operating Transfers Out S	Subtotal	\$265,800
***************************************	\$4,015,729		