



Appropriations

Account	Purpose	Article	Appropriations	As Voted
General Government				
4130-4139	Executive	01		\$153,402
4140-4149	Election, Registration, and Vital Statistics	01		\$53,196
4150-4151	Financial Administration	01		\$163,848
4152	Revaluation of Property	01		\$16,000
4153	Legal Expense	01		\$17,000
4155-4159	Personnel Administration	01		\$302,704
4191-4193	Planning and Zoning	01		\$68,701
4194	General Government Buildings	01		\$40,560
4195	Cemeteries	01		\$10,810
4196	Insurance	01		\$75,427
4197	Advertising and Regional Association			\$0
4199	Other General Government	02		\$20,000
General Government Subtotal				\$921,648
Public Safety				
4210-4214	Police	01		\$711,842
4215-4219	Ambulance			\$0
4220-4229	Fire	01		\$627,520
4240-4249	Building Inspection			\$0
4290-4298	Emergency Management	01		\$7,281
4299	Other (Including Communications)			\$0
Public Safety Subtotal				\$1,346,643
Airport/Aviation Center				
4301-4309	Airport Operations			\$0
Airport/Aviation Center Subtotal				\$0
Highways and Streets				
4311	Administration	01		\$138,347
4312	Highways and Streets	01		\$573,916
4313	Bridges	01		\$2,000
4316	Street Lighting	01		\$700
4319	Other			\$0
Highways and Streets Subtotal				\$714,963
Sanitation				
4321	Administration			\$0
4323	Solid Waste Collection			\$0
4324	Solid Waste Disposal	01		\$246,319
4325	Solid Waste Cleanup			\$0
4326-4328	Sewage Collection and Disposal			\$0
4329	Other Sanitation			\$0
Sanitation Subtotal				\$246,319



Appropriations

Account	Purpose	Article	Appropriations	As Voted
Water Distribution and Treatment				
4331	Administration			\$0
4332	Water Services	01		\$7,200
4335-4339	Water Treatment, Conservation and Other			\$0
Water Distribution and Treatment Subtotal				\$7,200
Electric				
4351-4352	Administration and Generation			\$0
4353	Purchase Costs			\$0
4354	Electric Equipment Maintenance			\$0
4359	Other Electric Costs			\$0
Electric Subtotal				\$0
Health				
4411	Administration	01		\$4,147
4414	Pest Control	01		\$400
4415-4419	Health Agencies, Hospitals, and Other	01		\$7,500
Health Subtotal				\$12,047
Welfare				
4441-4442	Administration and Direct Assistance	01		\$19,932
4444	Intergovernmental Welfare Payments			\$0
4445-4449	Vendor Payments and Other	01		\$26,201
Welfare Subtotal				\$46,133
Culture and Recreation				
4520-4529	Parks and Recreation	01		\$33,225
4550-4559	Library	01		\$234,431
4583	Patriotic Purposes	01		\$1,950
4589	Other Culture and Recreation	01,15		\$6,500
Culture and Recreation Subtotal				\$276,106
Conservation and Development				
4611-4612	Administration and Purchasing of Natural Resources	01		\$4,850
4619	Other Conservation			\$0
4631-4632	Redevelopment and Housing			\$0
4651-4659	Economic Development	01		\$420
Conservation and Development Subtotal				\$5,270
Debt Service				
4711	Long Term Bonds and Notes - Principal			\$0
4721	Long Term Bonds and Notes - Interest			\$0
4723	Tax Anticipation Notes - Interest			\$0
4790-4799	Other Debt Service			\$0
Debt Service Subtotal				\$0



Appropriations

Account	Purpose	Article	Appropriations	As Voted
Capital Outlay				
4901	Land			\$0
4902	Machinery, Vehicles, and Equipment	11,12,13,14		\$173,600
4903	Buildings			\$0
4909	Improvements Other than Buildings			\$0
Capital Outlay Subtotal				\$173,600
Operating Transfers Out				
4912	To Special Revenue Fund			\$0
4913	To Capital Projects Fund			\$0
4914A	To Proprietary Fund - Airport			\$0
4914E	To Proprietary Fund - Electric			\$0
4914O	To Proprietary Fund - Other			\$0
4914S	To Proprietary Fund - Sewer			\$0
4914W	To Proprietary Fund - Water			\$0
4915	To Capital Reserve Fund	04,05,08,09,10		\$230,000
4916	To Expendable Trusts/Fiduciary Funds	03,06,07		\$35,800
4917	To Health Maintenance Trust Funds			\$0
4918	To Non-Expendable Trust Funds			\$0
4919	To Fiduciary Funds			\$0
Operating Transfers Out Subtotal				\$265,800
Total Voted Appropriations				\$4,015,729