

2022 MS-232

Report of Appropriations Actually Voted

Epsom

For the period beginning January 1, 2022 and ending December 31, 2022 Form Due Date: **20 Days after the Annual Meeting**

GOVERNING BODY CERTIFICATION

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief. Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Vinginia J. Drew	selectman	the grue fren
Cheny Gilpatrick	Selectman	Chelyle Shepatud
Meadon Wysock;	Selectmon	(Dry

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact:

NH DRA Municipal and Property Division (603) 230-5090 http://www.revenue.nh.gov/mun-prop/



2022 MS-232

Appropriations

Account	Purpose	Article	Appropriations As Voted
General Govern	ment		
4130-4139	Executive	01	\$147,402
4140-4149	Election, Registration, and Vital Statistics	01	\$52,754
4150-4151	Financial Administration	01	\$140,469
4152	Revaluation of Property	01	\$16,600
4153	Legal Expense	01	\$11,000
4155-4159	Personnel Administration	01	\$702,588
4191-4193	Planning and Zoning	01	\$57,976
4194	General Government Buildings	01	\$39,675
4195	Cemeteries	01	\$5,810
4196	Insurance	01	\$70,679
4197	Advertising and Regional Association	***************************************	\$0
4199	Other General Government	03	\$20,000
	General Government Subt	otal	\$1,264,953
Public Safety			
4210-4214	Police	01	\$600,542
4215-4219	Ambulance		\$0
4220-4229	Fire	01	\$556,576
4240-4249	Building Inspection		
4240-4249 4290-4298	Building Inspection Emergency Management	01	
	Emergency Management Other (Including Communications)		\$7,119 \$0
4290-4298 4299	Emergency Management Other (Including Communications) Public Safety Subt		\$0 \$7,119 \$0 \$1,164,237
4290-4298 4299 Airport/Aviation	Emergency Management Other (Including Communications) Public Safety Subt		\$7,119 \$0
4290-4298 4299	Emergency Management Other (Including Communications) Public Safety Subt	total	\$7,119 \$0 \$1,164,23 7 \$0
4290-4298 4299 Airport/Aviation	Emergency Management Other (Including Communications) Public Safety Subtem Center Airport Operations Airport/Aviation Center Subtem Center Sub	total	\$7,119 \$0 \$1,164,23 7 \$0
4290-4298 4299 Airport/Aviatio 4301-4309	Emergency Management Other (Including Communications) Public Safety Subtem Center Airport Operations Airport/Aviation Center Subtem Center Sub	total	\$7,119 \$0 \$1,164,23 7 \$0 \$ 0
4290-4298 4299 Airport/Aviation 4301-4309 Highways and	Emergency Management Other (Including Communications) Public Safety Subtent Center Airport Operations Airport/Aviation Center Subtent Streets	total	\$7,119 \$0 \$1,164,23 7 \$0 \$ 0 \$116,917
4290-4298 4299 Airport/Aviation 4301-4309 Highways and 4311	Emergency Management Other (Including Communications) Public Safety Subtent Center Airport Operations Airport/Aviation Center Subtent Center	total total 01	\$7,119 \$0 \$1,164,23 7 \$0 \$0 \$116,917 \$579,200
4290-4298 4299 Airport/Aviation 4301-4309 Highways and 4311 4312	Emergency Management Other (Including Communications) Public Safety Subtem Center Airport Operations Airport/Aviation Center Subtem Streets Administration Highways and Streets	total total 01 01	\$7,119 \$0 \$1,164,23 \$0 \$ 0 \$ 116,91 \$579,200 \$1,000
4290-4298 4299 Airport/Aviation 4301-4309 Highways and 4311 4312 4313	Emergency Management Other (Including Communications) Public Safety Subtent Center Airport Operations Airport/Aviation Center Subtent Cente	total 01 01 01	\$7,119 \$0 \$1,164,23 7 \$6 \$6 \$116,917 \$579,200 \$1,000
4290-4298 4299 Airport/Aviatio 4301-4309 Highways and 4311 4312 4313 4316	Emergency Management Other (Including Communications) Public Safety Subtem Center Airport Operations Airport/Aviation Center Subtem Streets Administration Highways and Streets Bridges Street Lighting	total 01 01 01 01 01	\$7,119 \$0 \$1,164,237 \$0 \$0 \$116,917 \$579,200 \$1,000 \$600 \$6
4290-4298 4299 Airport/Aviatio 4301-4309 Highways and 4311 4312 4313 4316 4319	Emergency Management Other (Including Communications) Public Safety Subtem Center Airport Operations Airport/Aviation Center Subtem Streets Administration Highways and Streets Bridges Street Lighting Other	total 01 01 01 01 01	\$7,119 \$0 \$1,164,237 \$0 \$0 \$116,917 \$579,200 \$1,000 \$600 \$6
4290-4298 4299 Airport/Aviation 4301-4309 Highways and 4311 4312 4313 4316 4319 Sanitation	Emergency Management Other (Including Communications) Public Safety Subtem Center Airport Operations Airport/Aviation Center Subtem Streets Administration Highways and Streets Bridges Street Lighting Other	total 01 01 01 01 01	\$7,119 \$0 \$1,164,237 \$1,164,237 \$60 \$116,917 \$579,200 \$1,000 \$600 \$697,717
4290-4298 4299 Airport/Aviation 4301-4309 Highways and 4311 4312 4313 4316 4319 Sanitation 4321	Emergency Management Other (Including Communications) Public Safety Subtent Center Airport Operations Airport/Aviation Center Subtent Cente	total 01 01 01 01 01	\$7,119 \$0 \$1,164,237 \$0 \$116,917 \$579,200 \$1,000 \$600 \$1
4290-4298 4299 Airport/Aviation 4301-4309 Highways and 4311 4312 4313 4316 4319 Sanitation 4321 4323	Emergency Management Other (Including Communications) Public Safety Subtent Center Airport Operations Airport/Aviation Center Subtent Cente	total 01 01 01 01 01	\$7,119 \$0 \$1,164,237 \$1,164,237 \$116,917 \$579,200 \$1,000 \$690 \$697,717
4290-4298 4299 Airport/Aviation 4301-4309 Highways and 4311 4312 4313 4316 4319 Sanitation 4321 4323 4324	Emergency Management Other (Including Communications) Public Safety Subtent Center Airport Operations Airport/Aviation Center Subtent Cente	total 01 01 01 01 total	\$7,119 \$0 \$1,164,237 \$1,164,237 \$0 \$116,917 \$579,200 \$1,000 \$600 \$1 \$697,717 \$597,717
4290-4298 4299 Airport/Aviation 4301-4309 Highways and 4311 4312 4313 4316 4319 Sanitation 4321 4323	Emergency Management Other (Including Communications) Public Safety Subtent Center Airport Operations Airport/Aviation Center Subtent Cente	total 01 01 01 01 total	\$7,119 \$0 \$1,164,23 7



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Appropriations

Account	Purpose	Article	Appropriations As Voted
Water Distribut	on and Treatment		
4331	Administration		\$0
4332	Water Services	01	\$9,000
4335-4339	Water Treatment, Conservation and Other		\$0
	Water Distribution and Treatment Subtotal		\$9,000
Electric	Administration and Generation		\$0
4351-4352	Purchase Costs		\$0
4353			\$0
4354	Electric Equipment Maintenance		\$0
4359	Other Electric Costs Electric Subtotal		\$0
Health		***************************************	
4411	Administration	01	\$4,048
4414	Pest Control	01	\$400
4415-4419	Health Agencies, Hospitals, and Other	01	\$7,500
Welfare 4441-4442 4444	Administration and Direct Assistance Intergovernmental Welfare Payments	01	\$19,479 \$0
4441-4442	Administration and Direct Assistance	01	
			\$26,451
4445-4449	Vendor Payments and Other Welfare Subtotal	01	\$45,930
Culture and Re			
4520-4529	Parks and Recreation	01	\$33,225
4550-4559	Library	01	\$229,570
4583	Patriotic Purposes	01	\$1,950
4589	Other Culture and Recreation	01,14	\$6,500
4509	Culture and Recreation Subtotal	01,14	\$271,245
Conservation a	and Development		\$5,450
4611-4612	Administration and Purchasing of Natural Resources	01	
4619	Other Conservation	U1	\$0
4619 4631-4632	Other Conservation Redevelopment and Housing	7	\$C
4619	Other Conservation Redevelopment and Housing Economic Development	01	\$0 \$0 \$420
4619 4631-4632 4651-4659	Other Conservation Redevelopment and Housing	7	\$0 \$0 \$420
4619 4631-4632 4651-4659 Debt Service	Other Conservation Redevelopment and Housing Economic Development Conservation and Development Subtotal	7	\$0 \$0 \$420 \$5,870
4619 4631-4632 4651-4659 Debt Service 4711	Other Conservation Redevelopment and Housing Economic Development Conservation and Development Subtotal Long Term Bonds and Notes - Principal	7	\$0 \$0 \$420 \$5,870
4619 4631-4632 4651-4659 Debt Service 4711 4721	Other Conservation Redevelopment and Housing Economic Development Conservation and Development Subtotal Long Term Bonds and Notes - Principal Long Term Bonds and Notes - Interest	7	\$0 \$0 \$420 \$5,870 \$0 \$0
4619 4631-4632 4651-4659 Debt Service 4711	Other Conservation Redevelopment and Housing Economic Development Conservation and Development Subtotal Long Term Bonds and Notes - Principal	7	\$0 \$0 \$420 \$5,870



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Appropriations

Account	Purpose	Article	Appropriations As Voted
Capital Outlay	1		
4901	Land		\$0
4902	Machinery, Vehicles, and Equipment	11	\$70,000
4903	Buildings	02,12	\$1,267,690
4909	Improvements Other than Buildings		\$0
	Capital Outlay S	ubtotal	\$1,337,690
Operating Tra	ansfers Out		
4912	To Special Revenue Fund		\$0
4913	To Capital Projects Fund		\$0
4914A	To Proprietary Fund - Airport		\$0
4914E	To Proprietary Fund - Electric		\$0
49140	To Proprietary Fund - Other		\$0
4914S	To Proprietary Fund - Sewer		\$0
4914W	To Proprietary Fund - Water		\$0
4915	To Capital Reserve Fund	05,08,09,10	\$205,000
4916	To Expendable Trusts/Fiduciary Funds 04,06,07		\$39,200
4917	To Health Maintenance Trust Funds		\$0
4918	To Non-Expendable Trust Funds		\$C
4919	To Fiduciary Funds		\$C
	Operating Transfers Out S	Subtotal	\$244,200
	Total Voted Approp	riations	\$5,305,743