



Appropriations

| Account | Purpose | Article | Appropriations As Voted |
|---|--|---------|-------------------------|
| General Government | | | |
| 4130-4139 | Executive | 01 | \$147,402 |
| 4140-4149 | Election, Registration, and Vital Statistics | 01 | \$52,754 |
| 4150-4151 | Financial Administration | 01 | \$140,469 |
| 4152 | Revaluation of Property | 01 | \$16,600 |
| 4153 | Legal Expense | 01 | \$11,000 |
| 4155-4159 | Personnel Administration | 01 | \$702,588 |
| 4191-4193 | Planning and Zoning | 01 | \$57,976 |
| 4194 | General Government Buildings | 01 | \$39,675 |
| 4195 | Cemeteries | 01 | \$5,810 |
| 4196 | Insurance | 01 | \$70,679 |
| 4197 | Advertising and Regional Association | | \$0 |
| 4199 | Other General Government | 03 | \$20,000 |
| General Government Subtotal | | | \$1,264,953 |
| Public Safety | | | |
| 4210-4214 | Police | 01 | \$600,542 |
| 4215-4219 | Ambulance | | \$0 |
| 4220-4229 | Fire | 01 | \$556,576 |
| 4240-4249 | Building Inspection | | \$0 |
| 4290-4298 | Emergency Management | 01 | \$7,119 |
| 4299 | Other (Including Communications) | | \$0 |
| Public Safety Subtotal | | | \$1,164,237 |
| Airport/Aviation Center | | | |
| 4301-4309 | Airport Operations | | \$0 |
| Airport/Aviation Center Subtotal | | | \$0 |
| Highways and Streets | | | |
| 4311 | Administration | 01 | \$116,917 |
| 4312 | Highways and Streets | 01 | \$579,200 |
| 4313 | Bridges | 01 | \$1,000 |
| 4316 | Street Lighting | 01 | \$600 |
| 4319 | Other | | \$0 |
| Highways and Streets Subtotal | | | \$697,717 |
| Sanitation | | | |
| 4321 | Administration | | \$0 |
| 4323 | Solid Waste Collection | | \$0 |
| 4324 | Solid Waste Disposal | 01 | \$252,953 |
| 4325 | Solid Waste Cleanup | | \$0 |
| 4326-4328 | Sewage Collection and Disposal | | \$0 |
| 4329 | Other Sanitation | | \$0 |
| Sanitation Subtotal | | | \$252,953 |



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| Water Distribution and Treatment | | | | |
| 4331 | Administration | | | \$0 |
| 4332 | Water Services | 01 | | \$9,000 |
| 4335-4339 | Water Treatment, Conservation and Other | | | \$0 |
| Water Distribution and Treatment Subtotal | | | | \$9,000 |
| Electric | | | | |
| 4351-4352 | Administration and Generation | | | \$0 |
| 4353 | Purchase Costs | | | \$0 |
| 4354 | Electric Equipment Maintenance | | | \$0 |
| 4359 | Other Electric Costs | | | \$0 |
| Electric Subtotal | | | | \$0 |
| Health | | | | |
| 4411 | Administration | 01 | | \$4,048 |
| 4414 | Pest Control | 01 | | \$400 |
| 4415-4419 | Health Agencies, Hospitals, and Other | 01 | | \$7,500 |
| Health Subtotal | | | | \$11,948 |
| Welfare | | | | |
| 4441-4442 | Administration and Direct Assistance | 01 | | \$19,479 |
| 4444 | Intergovernmental Welfare Payments | | | \$0 |
| 4445-4449 | Vendor Payments and Other | 01 | | \$26,451 |
| Welfare Subtotal | | | | \$45,930 |
| Culture and Recreation | | | | |
| 4520-4529 | Parks and Recreation | 01 | | \$33,225 |
| 4550-4559 | Library | 01 | | \$229,570 |
| 4583 | Patriotic Purposes | 01 | | \$1,950 |
| 4589 | Other Culture and Recreation | 01,14 | | \$6,500 |
| Culture and Recreation Subtotal | | | | \$271,245 |
| Conservation and Development | | | | |
| 4611-4612 | Administration and Purchasing of Natural Resources | 01 | | \$5,450 |
| 4619 | Other Conservation | | | \$0 |
| 4631-4632 | Redevelopment and Housing | | | \$0 |
| 4651-4659 | Economic Development | 01 | | \$420 |
| Conservation and Development Subtotal | | | | \$5,870 |
| Debt Service | | | | |
| 4711 | Long Term Bonds and Notes - Principal | | | \$0 |
| 4721 | Long Term Bonds and Notes - Interest | | | \$0 |
| 4723 | Tax Anticipation Notes - Interest | | | \$0 |
| 4790-4799 | Other Debt Service | | | \$0 |
| Debt Service Subtotal | | | | \$0 |



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| Capital Outlay | | | |
| 4901 | Land | | \$0 |
| 4902 | Machinery, Vehicles, and Equipment | 11 | \$70,000 |
| 4903 | Buildings | 02,12 | \$1,267,690 |
| 4909 | Improvements Other than Buildings | | \$0 |
| Capital Outlay Subtotal | | | \$1,337,690 |
| Operating Transfers Out | | | |
| 4912 | To Special Revenue Fund | | \$0 |
| 4913 | To Capital Projects Fund | | \$0 |
| 4914A | To Proprietary Fund - Airport | | \$0 |
| 4914E | To Proprietary Fund - Electric | | \$0 |
| 4914O | To Proprietary Fund - Other | | \$0 |
| 4914S | To Proprietary Fund - Sewer | | \$0 |
| 4914W | To Proprietary Fund - Water | | \$0 |
| 4915 | To Capital Reserve Fund | 05,08,09,10 | \$205,000 |
| 4916 | To Expendable Trusts/Fiduciary Funds | 04,06,07 | \$39,200 |
| 4917 | To Health Maintenance Trust Funds | | \$0 |
| 4918 | To Non-Expendable Trust Funds | | \$0 |
| 4919 | To Fiduciary Funds | | \$0 |
| Operating Transfers Out Subtotal | | | \$244,200 |
| Total Voted Appropriations | | | \$5,305,743 |